1. The maximum per capita rate amount for Konsulta shall be at Php750.00 and Php500.00 for private and public facilities, respectively.
   a. The Konsulta provider will receive 40% of this amount based on the no. of registered with first patient encounter.
   b. The Konsulta provider will receive 60% of this amount based on the no. of registered with first patient encounter as of December that year and achieved performance targets at the end of the year.

2. First tranche (40%)
   a. The Konsulta provider will receive a prorated portion of PhP300 (private)/PhP200 (public) based on the no. of registered eligible beneficiaries with first patient encounter (see Annex J, "List of Minimum Personal Information for the First Patient Encounter")
   b. Monthly encountered data records shall be submitted to PhilHealth every 15th calendar day of the immediately succeeding month. (see Annex I, Submission of Reports)
   c. The Monthly computed capitation amount based on submitted encountered data records will be released within 30 days from date of submission
   d. Sample computation:

Table 1: Sample computation for the First Tranche for **Public** facility

Month	Number individuals registered per month	Number of registered with encountered data record per month	Calculation	Sample Capitation
Jan	2,000	1,500	1,500 * 200 *(12/12)	300,000.00
Feb	2,000	2,000	2,000 * 200 * (11/12)	366,666.67
Mar	1,500	500	500 * 200 * (10/12)	83,333.33
Apr	3,500	3,000	3,000* 200 * (9/12)	450,000.00
May	2,000	600	600 * 200 * (8/12)	80,000.00
Jun	1,000	1,500	1,500 * 200 * (7/12)	175,000.00
Jul	500	1,000	1,000 * 200 * (6/12)	100,000.00
Aug	1,500	750	750 * 200 * (5/12)	62,500.00
Sep	2,500	1,300	1,300 * 200 * (4/12)	86,666.67
Oct	1,000	800	800 * 200 * (3/12)	40,000.00
Nov	1,500	1,000	1,000 * 200 * (2/12)	33,333.33
Dec	1,000	900	900 * 200 * (1/12)	15,000.00
Total	20,000	14,850		**1,792,500.00**

Table 2: Sample computation for the First Tranche for **Private** facility

Month	Number individuals registered per month	Number of registered with encountered data record per month	Calculation	Sample Capitation[1]
Jan	2,000	1,500	1,500 * 300 *(12/12)	450,000.00
Feb	2,000	2,000	2,000 * 300 * (11/12)	550,000.00
Mar	1,500	500	500 * 300 * (10/12)	125,000.00
Apr	3,500	3,000	3,000* 300 * (9/12)	675,000.00
May	2,000	600	600 * 300 * (8/12)	120,000.00
Jun	1,000	1,500	1,500 * 300 * (7/12)	262,500.00
Jul	500	1,000	1,000 * 300 * (6/12)	150,000.00
Aug	1,500	750	750 * 300 * (5/12)	93,750.00
Sep	2,500	1,300	1,300 * 300 * (4/12)	130,000.00
Oct	1,000	800	800 * 300 * (3/12)	60,000.00
Nov	1,500	1,000	1,000 * 300 * (2/12)	50,000.00
Dec	1,000	900	900 * 300 * (1/12)	22,500.00
Total	20,000	14,850		2,688,750.00 – 2% withholding Tax = **2,634,975.00**

3. Second tranche (60%)
   a. The Konsulta provider will receive a maximum of PhP450/PhP300 of the per capita payment rate based on size of the catchment population as of December that year and achieved performance targets at the end of the year.
   b. The performance factor is the cumulative resultant score based on the performance of the provider adjusted using weights set by the Corporation. The following are the performance targets which constitute the performance factor.

Table 3: Performance Indicators in computing for the Performance Factor

	Indicators	Description	Formula	Weights
1	Primary Care Consultation	Unique registered beneficiaries consulted a primary care doctor	No. of unique individuals who consult at least once ———————— Total catchment population	30%

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[1] 2% Withholding Tax for Private Facilities will be deducted in this amount

2	Utilization of Laboratory Services	Unique laboratory services done (50%)	No. of unique laboratory service done ───────── Total catchment population	30%
3	Dispensin g of Medicines	Unique registered beneficiaries who received antibiotics as prescribed by their primary care doctor (15%)	No. of unique individuals who received medicines for communicable diseases ───────── Total catchment population	10%
4		Unique registered beneficiaries who received NCD medication as prescribed by their primary care doctor (20%)	No. of unique individuals who received non-communicable medicines ───────── Total catchment population	30%
		Performance Factor	**Sum of all Indicators × Weights**	**100%**

c. Percentage of the tranche to be released will be based on the cumulative resultant score based on the performance of the provider.

Table 4: Sample computation for the Second Tranche

	Performance Indicators/Description	Sample Score per Dimension	Computation Formula: $(Score/Target)^a \times$ Weight [a] not to exceed 100%	Resultant Score
1	**Primary Care Consultation:** Unique registered beneficiaries consulted a primary care doctor	50%	(50/100)*0.3	15%
2	**Utilization of Laboratory Services:** Unique laboratory services done (50%)	40%	(40/50)*0.3	24%

3	**Dispensing of Medicines:** Unique registered beneficiaries who received antibiotics as prescribed by their primary care doctor (15%)	10%	(10/15)*0.1	6.6%
4	**Dispensing of Medicines:** Unique registered beneficiaries who received NCD medication as prescribed by their primary care doctor (20%)	15%	(15/20)*0.3	22.5%
	Performance Factor			**68.1%**

d. Resultant score will be multiplied to PhP300/PhP450 and to the total no. of registered beneficiaries with first patient encounter as of December of the applicable year.

Table 5: Sample computation for the Second Tranche for **Public** facility

> Second Tranche = No. of registered beneficiaries with first patient encounter × Performance Factor × (Capitation Amount × 60%)
> = 14,850 × 68.1% × (Php300.00)
> = Php**3,033,855.00**

Table 6: Sample computation for the Second Tranche for **Private** facility

> Second Tranche = No. of registered beneficiaries with first patient encounter × Performance Factor × (Capitation Amount × 60%)
> = 14,850 × 68.1% × (Php450.00)
> = Php4,550,782.50 – 2% withholding Tax
> = Php**4,459,766.85**

e. All encoded patient encounter data must be submitted to PhilHealth by the 30th calendar day of January of the immediate succeeding year.
f. The computed performance tranche amount based on submitted patient encounter data will be released within 30 days from date of submission.

4. Balance Billing/Co-Payment
   a. Private facilities shall be allowed to charge balance billing/co-payment cap of Php500.00 on a per beneficiary basis.