



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



Corporate Operating Budget 2018
(in thousand pesos)

REVENUES

Premium Contributions		83,185,505
Interests and Other Income		5,046,319
NG subsidy		60,627,542
NHTS	37,060,440	
Senior Citizen	16,958,567	
Special Government Program	6,608,535	
LGU Premium Contributions		2,274,315
		<u>151,133,681</u>

CURRENT OPERATING EXPENSES

Benefit Claims		134,149,267
Personnel Services		3,591,673
Maintenance and Other Operating Expenses		2,670,731
Total		<u>140,411,671</u>
Validation Studies		1,156
		<u>140,412,827</u>
NET INCOME		<u><u>10,720,854</u></u>

CAPITAL EXPENDITURES

Infrastructure		608,332
Office Equipment		81,060
IT Equipment and Software		1,205,982
Communication Equipment		5,051
Furniture and Fixtures		74,134
Motor Vehicles		113,374
TOTAL		<u>2,087,933</u>

Note: With pending Motion for Reconsideration to DBM