



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



## Corporate Operating Budget 2017

(in thousand pesos)

### REVENUES

Premium Contributions		95,117,737
Interests and Other Income		7,126,352
NG subsidy		50,221,221
NHTS	37,060,440	
Senior Citizen	13,045,051	
Special Government Program	115,730	
LGU Premium Contributions		2,449,439
		<u>154,914,749</u>

### CURRENT OPERATING EXPENSES

Benefit Claims		117,566,582
Personnel Services		5,251,486
Maintenance and Other Operating Expenses		2,504,118
Total		<u>125,322,186</u>
Validation Studies		1,234
		<u>125,323,420</u>
<b>NET INCOME</b>		<u><u>29,591,329</u></u>

### CAPITAL EXPENDITURES

Infrastructure		2,300,310
Office Equipment		74,426
IT Equipment and Software		930,639
Communication Equipment		1,520
Furniture and Fixtures		72,762
Library Books		379
Motor Vehicles		75,685
		<u>3,455,721</u>
<b>TOTAL</b>		<u><u>3,455,721</u></u>