

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City

Call Center (02) 441-7442 Trunkline (02) 441-7444

www.philhealth.gov.ph

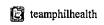


Corporate Operating Budget 2017

(in thousand pesos)

REVENUES

Premium Contributions Interests and Other Income NG subsidy NHTS Senior Citizen Special Government Program LGU Premium Contributions	37,060,440 13,045,051 115,730	95,117,737 7,126,352 50,221,221 2,449,439 154,914,749
CURRENT OPERATING EXPENSES		
Benefit Claims Personnel Services Maintenance and Other Operating Expenses Total Validation Studies NET INCOME CAPITAL EXPENDITURES	- - -	117,566,582 5,251,486 2,504,118 125,322,186 1,234 125,323,420 29,591,329
Infrastructure Office Equipment IT Equipment and Software Communication Equipment Furniture and Fixtures Library Books Motor Vehicles		2,300,310 74,426 930,639 1,520 72,762 379 75,685





TOTAL





3,455,721