



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



## Corporate Operating Budget 2019

(in thousand pesos)

### REVENUES

Premium Contributions		95,154,249
Interests and Other Income		6,694,225
NG subsidy		67,354,360
NHTS	37,060,440	
Senior Citizen	27,177,190	
Special Government Program	3,116,730	
LGU Premium Contributions		2,797,906
		<u>172,000,740</u>

### CURRENT OPERATING EXPENSES

Benefit Claims		148,425,320
Personnel Services		4,765,157
Maintenance and Other Operating Expenses (inclusive of non-cash)		3,947,737
Total		<u>157,138,214</u>
<b>NET INCOME</b>		<u><u>14,862,526</u></u>

### CAPITAL EXPENDITURES

Infrastructure		3,635,410
Office Equipment		71,277
IT Equipment and Software		1,168,606
Communication Equipment		213
Medical Equipment		335
Other Equipment		4,698
Furniture and Fixtures		32,510
<b>TOTAL</b>		<u><u>4,913,049</u></u>