

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



Corporate Operating Budget CY 2014 and CY 2015

(as per PhilHealth Board Resolution no.1864, s-2014)

Particulars	2014	2015
Benefit Payments	84,446,273,269	98,662,757,101
Administrative Cost	7,318,998,890	7,464,297,713
Personal Services	4,479,065,000	4,693,348,000
Maintenance and Other Operating Expenses	2,893,933,890	2,770,949,713
Capital Expenditures	3,226,782,441	1,128,981,128
Infrastructure	2,497,860,000	427,750,000
Non-Infrastructure	728,922,441	701,231,128
Total	94,992,364,599	107,256,020,942





