



## Corporate Operating Budget CY 2014 and CY 2015

(as per PhilHealth Board Resolution no.1864, s-2014)

Particulars	2014	2015
<b>Benefit Payments</b>	<b>84,446,273,269</b>	<b>98,662,757,101</b>
<b>Administrative Cost</b>	<b>7,318,998,890</b>	<b>7,464,297,713</b>
<i>Personal Services</i>	4,479,065,000	4,693,348,000
<i>Maintenance and Other Operating Expenses</i>	2,893,933,890	2,770,949,713
<b>Capital Expenditures</b>	<b>3,226,782,441</b>	<b>1,128,981,128</b>
<i>Infrastructure</i>	2,497,860,000	427,750,000
<i>Non-Infrastructure</i>	728,922,441	701,231,128
<b>Total</b>	<b>94,992,364,599</b>	<b>107,256,020,942</b>