



Corporate Operating Budget CY 2013

(as per PhilHealth Board Resolution no.1715, s-2012)

Particulars	2013 <i>(in million pesos)</i>
Benefit Payments	76,420
Administrative Cost	5,914
<i>Personal Services</i>	3,665
<i>Maintenance and Other Operating Expenses</i>	2,249
Capital Expenditures	3,777
<i>Infrastructure</i>	3,559
<i>Non-Infrastructure</i>	218
Total	86,111