

## Republic of the Philippines

## PHILIPPINE HEALTH INSURANCE CORPORATION



Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph

## Corporate Operating Budget CY 2011 and CY 2012

(as per PhilHealth Board Resolution no.1495, s-2011)

Particulars	2011	2012
Benefit Payments	43,835,000,000	51,941,000,000
Administrative Cost	4,320,172,000	4,654,740,000
Personal Services	2,796,860,000	2,922,860,000
Maintenance and Other Operating Expenses	1,523,312,000	1,731,880,000
Capital Expenditures	754,375,000	1,922,279,000
Infrastructure	312,000,000	1,524,000,000
Non-Infrastructure	442,375,000	398,279,000
Total	48,909,547,000	58,518,019,000

