



## Corporate Operating Budget CY 2011 and CY 2012

(as per PhilHealth Board Resolution no.1495, s-2011)

Particulars	2011	2012
<b>Benefit Payments</b>	<b>43,835,000,000</b>	<b>51,941,000,000</b>
<b>Administrative Cost</b>	<b>4,320,172,000</b>	<b>4,654,740,000</b>
<i>Personal Services</i>	<i>2,796,860,000</i>	<i>2,922,860,000</i>
<i>Maintenance and Other Operating Expenses</i>	<i>1,523,312,000</i>	<i>1,731,880,000</i>
<b>Capital Expenditures</b>	<b>754,375,000</b>	<b>1,922,279,000</b>
<i>Infrastructure</i>	<i>312,000,000</i>	<i>1,524,000,000</i>
<i>Non-Infrastructure</i>	<i>442,375,000</i>	<i>398,279,000</i>
<b>Total</b>	<b>48,909,547,000</b>	<b>58,518,019,000</b>