

· Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444

www.philhealth.gov.ph



Corporate Operating Budget 2016 (in thousand pesos)

REVENUES

Premium Contributions		71,432,727
Interests and Other Income		5,873,885
NG subsidy		43,889,333
NHTS	37,060,440	
Senior Citizen	6,775,327	
Special Government Program	53,566	
LGU Premium Contributions	16	2,396,669
	_	123,592,614
Benefit Claims Personnel Services		113,449,774 6,440,291
Maintenance and Other Operating Expenses (inclusive of non-cash)		2,570,113
		122,460,178
NET INCOME		1,132,436
CAPITAL EXPENDITURES		
Infrastructure		2,190,210
Office Equipment		75,635

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IT Equipment and Software Communication Equipment

Furniture and Fixtures

Library Books

Motor Vehicles

TOTAL





1,505,248

3,197

93,974

63,826

3,932,407

317