

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION



Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 441-7442 | Trunkline: (02) 441-7444 www.philhealth.gov.ph

Corporate Operating Budget 2022 (in thousand pesos)

REVENUES

| Premium Contributions Interests and Other Income NG Subsidy | | 108,660,000 10,447,847 79,990,955 |
|--|------------|---|
| Indigent | 39,669,851 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Senior Citizen | 36,501,750 | |
| UHC Expansion/POS | 3,518,125 | |
| Special Government Program | 61,229 | |
| Persons with Disability (PWD) | 240,000 | |
| () | | 199,098,802 |
| | 9 (1999) | 199,090,002 |
| CURRENT OPERATING EXPENSES | | |
| Benefit Claims | | 156,305,838 |
| Personnel Services | | 5,584,584 |
| Maintenance and Other Operating Expenses (inclusive of non-cash) _ Total | | 4,871,661 |
| | | 166,762,083 |
| NET INCOME | _ | 32,336,719 |
| CAPITAL EXPENDITURES | | |
| Infrastructure | | 640,662 |
| Office Equipment | | 52,921 |
| IT Equipment and Software | | 167,330 |
| Medical Equipment | | 675 |
| Other Equipment | | 2,966 |
| Furniture and Fixtures | | 30,571 |
| Motor Vehicle | | 361,449 |
| TOTAL | _ | 1,256,574 |

