



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



Corporate Operating Budget 2020

(in thousand pesos)

REVENUES

Premium Contributions		88,561,000
Interests and Other Income		6,141,287
NG subsidy		71,353,360
NHTS	37,060,440	
Senior Citizen	27,177,190	
UHC Expansion/POS	7,000,000	
Special Government Program	115,730	
		<u><u>166,055,647</u></u>

CURRENT OPERATING EXPENSES

Benefit Claims		184,114,000
Personnel Services		4,230,882
Maintenance and Other Operating Expenses (inclusive of non-cash)		3,639,827
Total		<u><u>191,984,709</u></u>
NET INCOME (LOSS)		<u><u>(25,929,062)</u></u>

CAPITAL EXPENDITURES

Infrastructure		1,646,415
Books		55
Office Equipment		70,520
IT Equipment and Software		327,822
Medical Equipment		702
Other Equipment		10,816
Furniture and Fixtures		33,762
Motor Vehicle		90,755
TOTAL		<u><u>2,180,847</u></u>