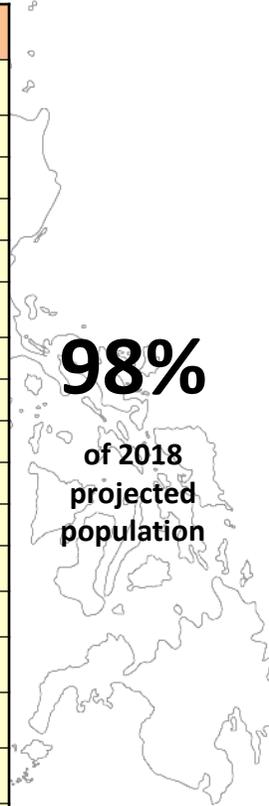


Stats & Charts 2018

Covered Members and Dependents

as of December 31, 2018

Sector		Members	Dependents	Beneficiaries
Members in the Formal Economy		15,989,829	15,002,702	30,992,531
	Private	13,659,502	11,222,664	24,882,166
	Government	2,257,851	3,726,782	5,984,633
	Household Help/Kasambahay	71,152	51,478	122,630
	Enterprise Owner & Family Drivers	1,324	1,778	3,102
Members in the Informal Economy		11,778,458	12,254,864	24,033,321
	Migrant Worker	337,426	524,541	861,967
	Informal Sector	1,829,026	2,882,224	4,711,249
	Self-Earning Individual	346,019	506,837	852,856
	Organized Group and Others	23,470	29,661	53,131
	Group Enrollment	28,533	28,617	57,150
	Others ^a	539	509	1,047
	Point of Service (POS) Eligible ^b	9,213,446	8,282,476	17,495,921
Indigents		15,718,882	18,743,293	34,462,175
Sponsored Members		1,519,424	1,864,239	3,383,663
Lifetime Members		1,278,549	927,707	2,206,256
Senior Citizens		7,531,326	1,879,707	9,411,033
TOTAL		53,816,468	50,672,512	104,488,979



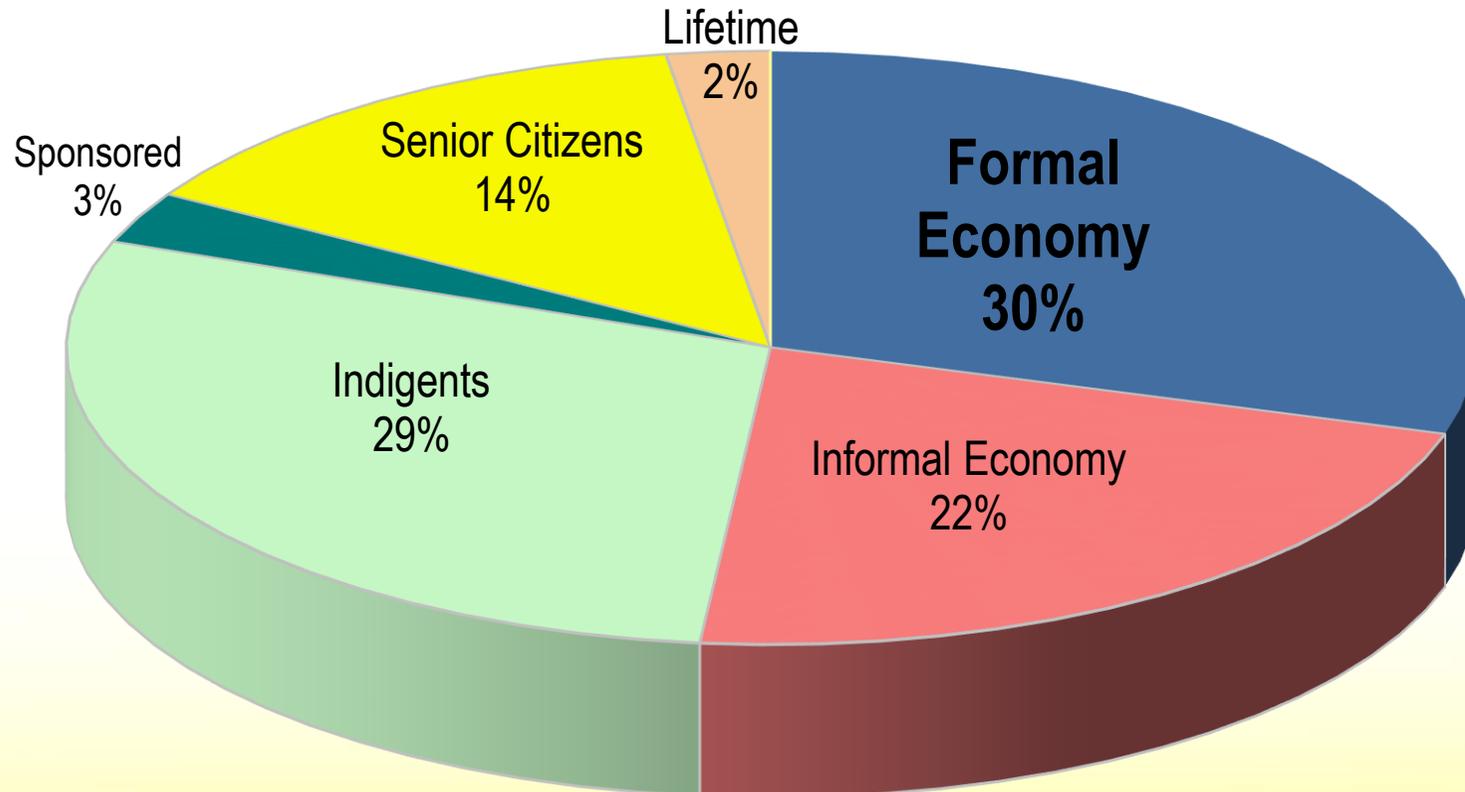
Note: - Indigent count of members and dependents was based on DSWD Listahanan database and are subject for further validation.

- 2018 **Projected Population is 106,345,533** estimated from the August 2015 PopCen by PSA with a 1.72 Growth Rate.

- a) Members and dependents under Filipino w/ Dual Citizenship, Naturalized Filipino Citizen, Citizen of Other Countries Working/Residing/Studying in the Philippines, PRA Foreign Retirees.
- b) Members and dependent under the Informal Economy w/o 9/12 contributions who are entitled to the POS mechanism.

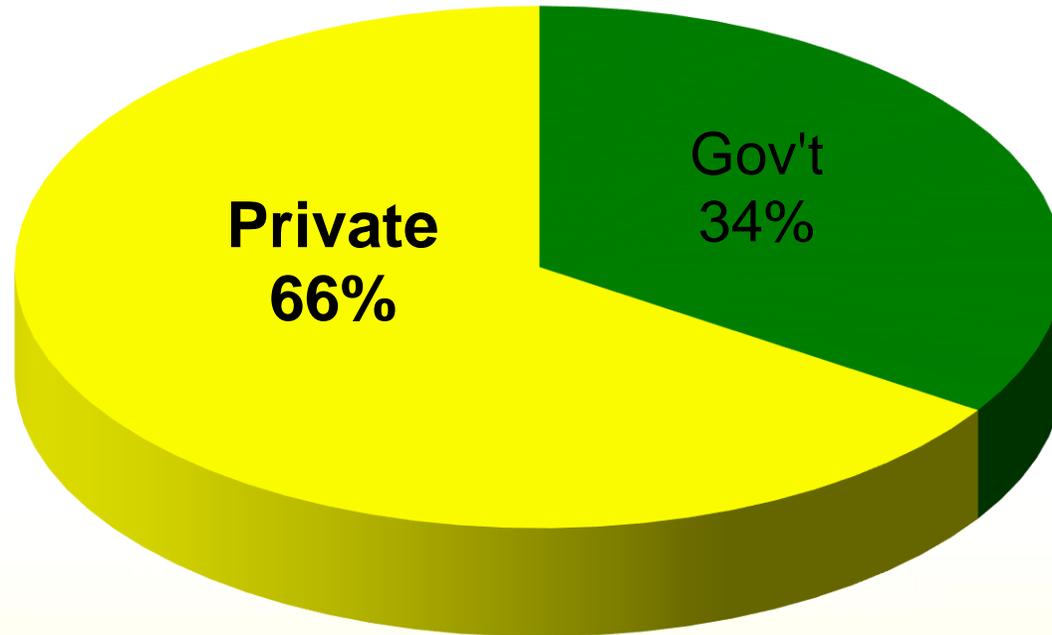
Covered Members (by Sector)

as of December 31, 2018



Accreditation

as of December 31, 2018



Distribution by Sector of Hospitals Accredited by PhilHealth

Accreditation

Institutional Health Care Providers (IHCP)

as of December 31, 2018

Type of Ownership	Government	Private	Total
Accredited Facilities	758	1,170	1,928

Note : Includes all accredited hospitals and infirmaries

	Primary Care Benefit Package	Maternity Care Package	DOTS Package
Number of Accredited Out-Patient Clinics	2,349	2,911	2,004
No. of cities & municipalities with Accredited OP Clinics*	1,330	1,078	1,217
Total No. of LGU's Nationwide	1,634		
% to total cities & municipalities with Out-Patient Clinics	81%	66%	74%

A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services. There are 1,634 LGUs nationwide.

Accreditation of Facilities

(by Category)

as of December 31, 2018

Category	Sector		Total
	Private	Government	
Level 1	473	334	807
Level 2	291	46	337
Level 3	64	51	115
Infirmary	342	327	669
Total	1,170	758	1,928
% to Total	61%	39%	100%

Benefit Payment

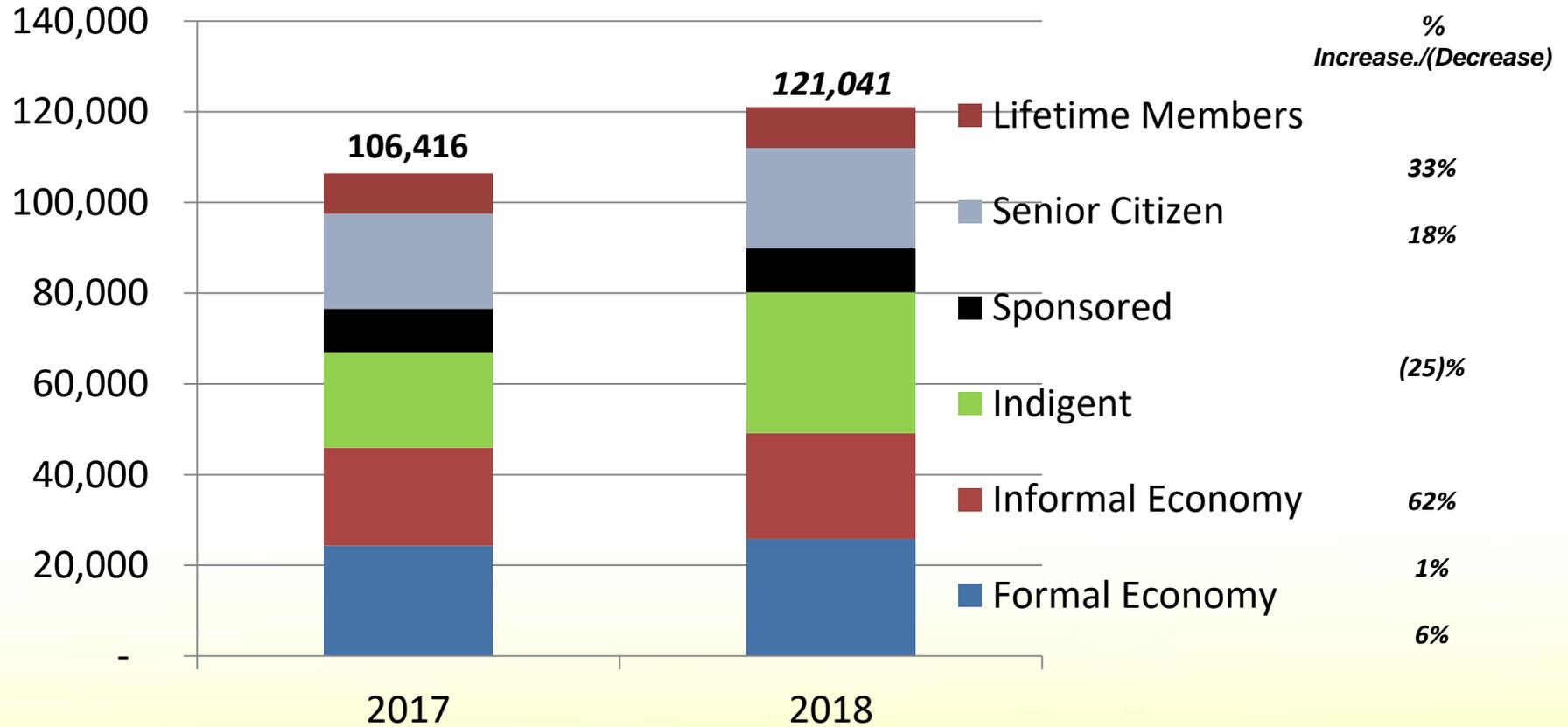
January 1 to December 31, 2018

Sector	Benefit Payment (in million pesos)	% to Total Benefit Payment
Formal Economy	25,779	21%
Informal Economy	23,302	19%
Indigent/NHTS(including PCB)	31,118	26%
Sponsored	9,676	8%
Senior Citizen	22,175	18%
Lifetime	8,991	7%
Total	121,041	100%

Source: Financial Statements

Benefit Payment (in Billion Pesos)

January 1 to December 31, 2018



Source : Financial Statement

Claims Processing

(Number of Claims Paid Per Sector)

January 1 to December 31, 2018

Sector	Total Amount of Claims Paid	Total No. of Claims Paid	Percent Distribution to Total No. of Claims
All Sectors	114,557,834,714	11,869,277	100%
Informal Economy	23,299,716,363	2,722,696	23%
Formal Economy	25,936,912,704	2,573,703	22%
Indigent	23,519,624,322	2,564,422	22%
Senior Citizen	23,237,678,160	2,098,970	18%
Sponsored	12,019,809,423	1,257,610	11%
Lifetime	6,544,093,742	651,876	5%

Number of claims paid were extracted from Power BI Dashboard based on check date processed 1/31/2019.

Claims Processing

Number and Amount of Claims Paid Per Type of Facility

January 1 to December 31, 2018

Type of Facility	Total Amount of Claims Paid	Total No. of Claims Paid	% to Total Amount of Claims Paid
LEVEL 2 HOSPITAL	32,496,479,139	3,269,274	28%
LEVEL 1 HOSPITAL	32,391,411,723	3,256,616	27%
LEVEL 3 HOSPITAL	34,861,451,945	3,053,644	26%
MCP PROVIDER	3,443,674,550	739,831	6%
INFIRMARY/DISPENSARY	4,471,991,603	717,615	6%
FREE STANDING DIALYSIS CLINIC	4,972,951,415	608,651	5%
AMBULATORY SURGICAL CLINIC	1,581,682,019	119,969	1%
TB DOTS PACKAGE PROVIDER	140,490,000	53,300	0%
ANIMAL BITE PACKAGE PROVIDER	141,279,000	46,265	0%
UNKNOWN	49,136,120	2,627	0%
PRIMARY HEALTH CLINIC	7,286,000	1,483	0%
OUTPATIENT MALARIA PROVIDER	1,200	2	0%
TOTAL	114,557,834,714	11,869,277	100%

Number of claims paid were extracted from Power BI Dashboard based on check date processed 1/31/2019.

Claims Processing

Top 10 Medical Case by Specific ICD10 Codes

January 1 to December 31, 2018

Rank	ICD10 Code	Illness Description	Total Amount of Claims Paid	Total No. of Claims Paid	% to Total No. of Medical Claims Paid
1	J18.92	COMMUNITY-ACQUIRED PNEUMONIA	10,938,863,732	757,266	15%
2	A09.9	ACUTE GASTROENTERITIS	2,087,804,010	369,201	7%
3	N39.0	URINARY TRACT INFECTION, SITE NOT SPECIFIED	2,112,501,826	304,925	6%
4	A97.1	DENGUE HAEMORRHAGIC FEVER WITH WARNING SIGNS	1,500,723,310	153,178	3%
5	K29.1	OTHER ACUTE GASTRITIS	794,899,023	139,915	3%
6	J45.90	BRONCHIAL ASTHMA IN ACUTE EXACERBATION	1,141,760,650	136,799	3%
7	I10.1	HYPERTENSION, STAGE II	1,030,594,403	120,946	2%
8	I10.9	ESSENTIAL HYPERTENSION; MALIGNANT HYPERTENSION	1,034,250,186	119,820	2%
9	A97.0	DENGUE HAEMORRHAGIC FEVER WITHOUT WARNING SIGNS	938,880,430	98,080	2%
10	P36.9	BACTERIAL SEPSIS OF NEWBORN, UNSPECIFIED	1,197,863,508	93,329	2%

Number of claims paid were extracted from Power BI Dashboard based on check date processed 2/1/2019.

Claims Processing

Top 10 Procedures by RVS Codes

January 1 to December 31, 2018

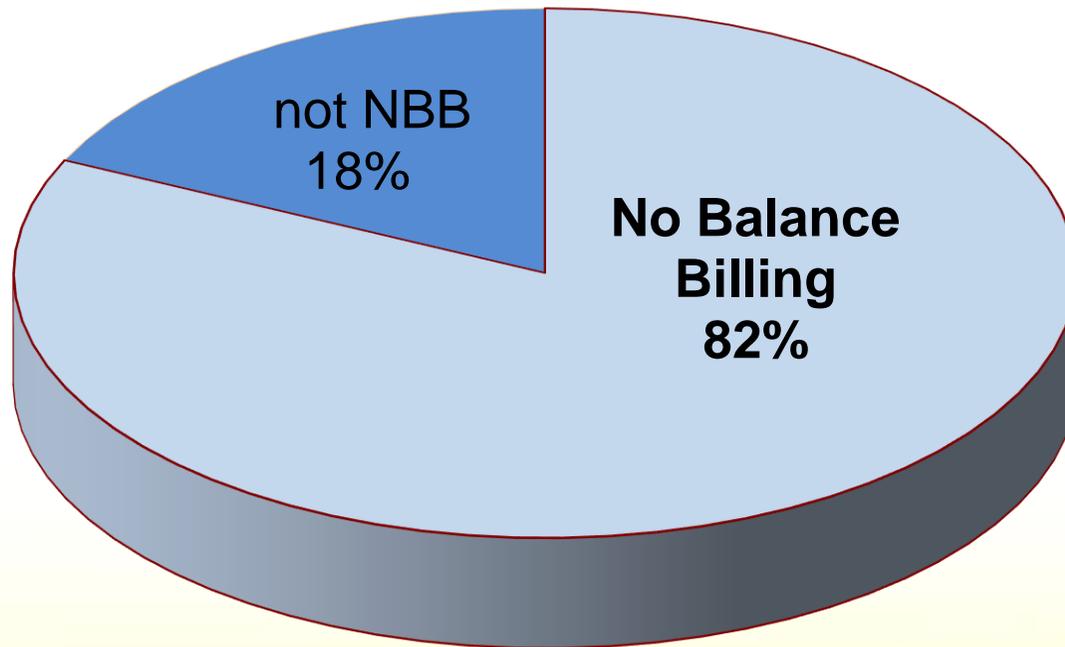
Rank	RVS Code	Illness Description	Total Amount of Claims Paid	Total No. of Claims Paid	% to Total No. of Procedure Claims Paid
1	90935	HEMODIALYSIS PROCEDURE	10,802,713,853.22	2,221,430	33%
2	99432	NORMAL NEWBORN CARE PACKAGE	1,693,569,830.00	1,035,750	15%
3	NSD01	NORMAL SPONTANEOUS DELIVERY PACKAGE FOR HOSPITALS	2,716,098,590.00	513,584	8%
4	MCP01	MATERNITY CARE PACKAGE FOR NON-HOSPITAL FACILITIES	2,834,683,650.00	357,076	5%
5	59513	CAESARIAN SECTION, PRIMARY	3,919,309,411.35	200,194	3%
6	59409	VAGINAL DELIVERY ONLY (W/ EPISIOTOMY)	1,530,738,751.38	155,942	2%
7	96408	CHEMOTHERAPY ADMINISTRATION	1,103,473,325.55	150,478	2%
8	59514	CESARIAN DELIVERY	2,582,375,597.32	128,603	2%
9	66987	EXTRACAPSULAR CATARACT REMOVAL W/ INSERTION OF INTRAOCULAR LENS PROSTHESIS ONE STAGE PROCEDURE	1,934,619,450.00	120,788	2%
10	77401	RADIATION TREATMENT DELIVERY (COBALT OR LINEAR ACCELERATOR)	656,780,250.00	120,308	2%

Number of claims paid were extracted from Power BI Dashboard based on check date processed 2/1/2019.

Indigent-NHTS/ Sponsored Program

(Number of Claims Paid)

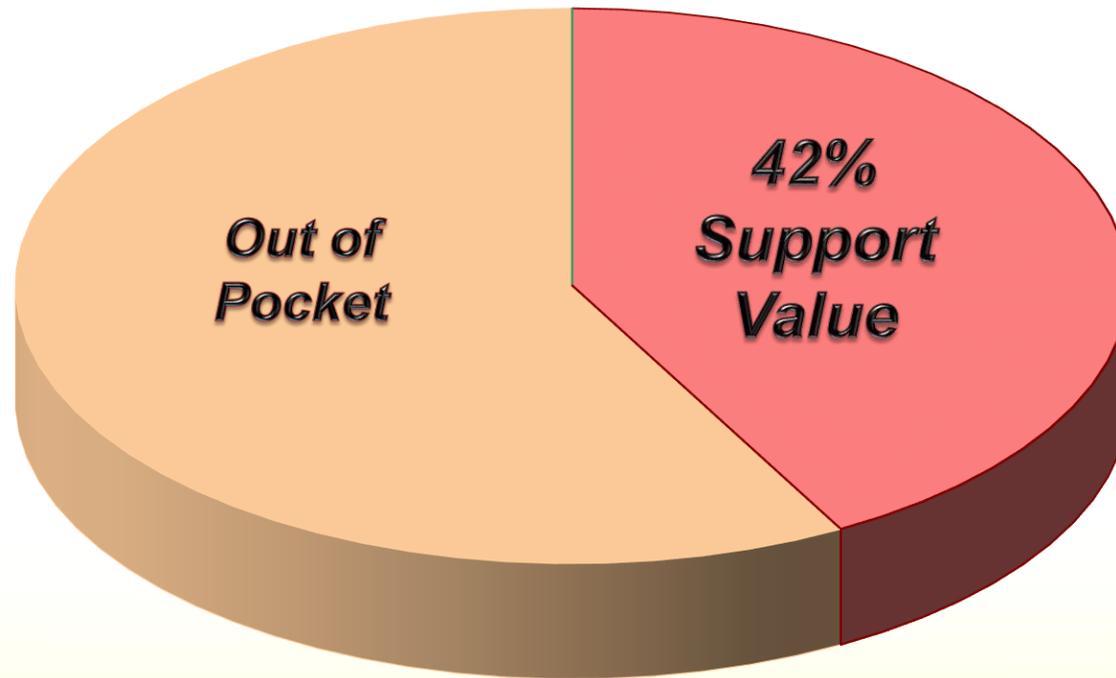
January 1 to December 31, 2018



Note: Level of NBB Compliance by PROs based on Exit Survey Results from January 1 to December 31, 2018

Support Value

January 1 to December 31, 2018



All

Preliminary estimates using AVPC for claims paid January 1 to December 31, 2018 ₱ 9,652 over ₱ 23,165 the average cost of confinement based from the 2017 NDHS by PSA with annual inflation rate.