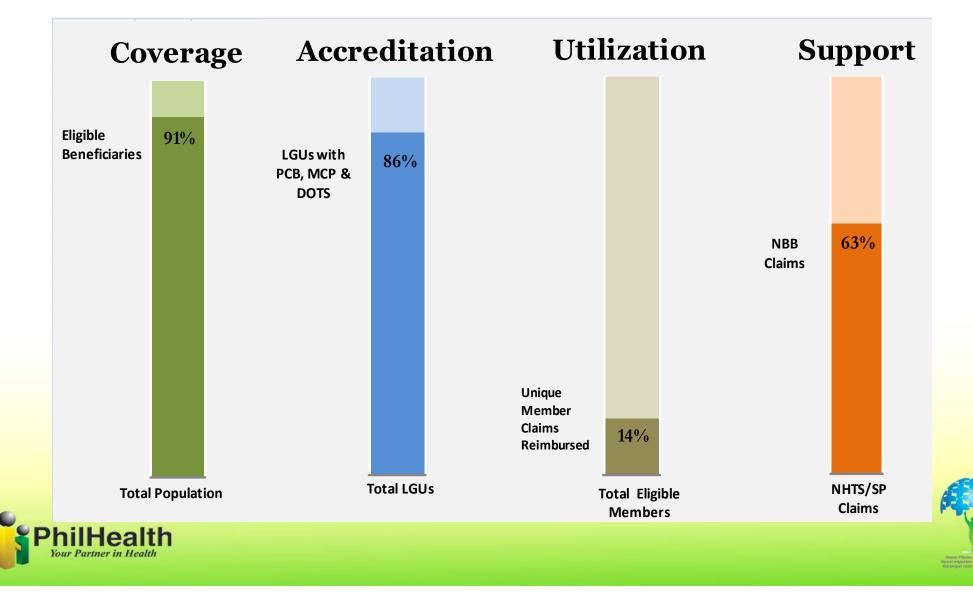
2016 Stats & Charts





NHIP Dashboard Indicators

as of December 31, 2016



Covered Members and Dependents

as of December 31, 2016

| Sec | ctor | Members | Dependents | Beneficiaries | · · · · · · · · · · · · · · · · · · · |
|-----------------------|-----------------------------------|------------|------------|---------------|--|
| Members in the Formal | | 14,636,188 | 14,674,103 | 29,310,291 | 5 M |
| Economy | Private | 12,465,283 | 10,839,327 | 23,304,610 | |
| | Government | 2,102,361 | 3,783,503 | 5,885,864 | es de |
| | Household Help/Kasambahay | 67,598 | 49,952 | 117,550 | 20 280. |
| | Enterprise Owner & Family Drivers | 946 | 1,321 | 2,267 | 91% of 2016 |
| Members in the | | 3,260,811 | 4,907,400 | 8,168,211 | projected |
| Informal Economy | Migrant Worker | 659,311 | 951,543 | 1,610,854 | population |
| | Informal Sector | 2,177,414 | 3,349,326 | 5,526,740 | |
| | Self-Earning Individual | 409,751 | 586,676 | 996,427 | Ven |
| | Organized Group and Others | 14,335 | 19,855 | 34,190 | ~ (main and main and |
| Indigents | | 14,641,685 | 28,844,119 | 43,485,804 | J. Brid S |
| Sponsored Members | | 1,217,941 | 1,560,458 | 2,778,399 | ······································ |
| Senior Citizens | | 6,245,583 | 1,328,749 | 7,574,332 | |
| Lifetime Members | | 1,229,641 | 854,183 | 2,083,824 | |
| то | TAL | 41,231,849 | 52,169,012 | 93,400,861 | |

Note:

- Indigent count of members and dependents was based on DSWD Listahanan database and are subject for further validation.

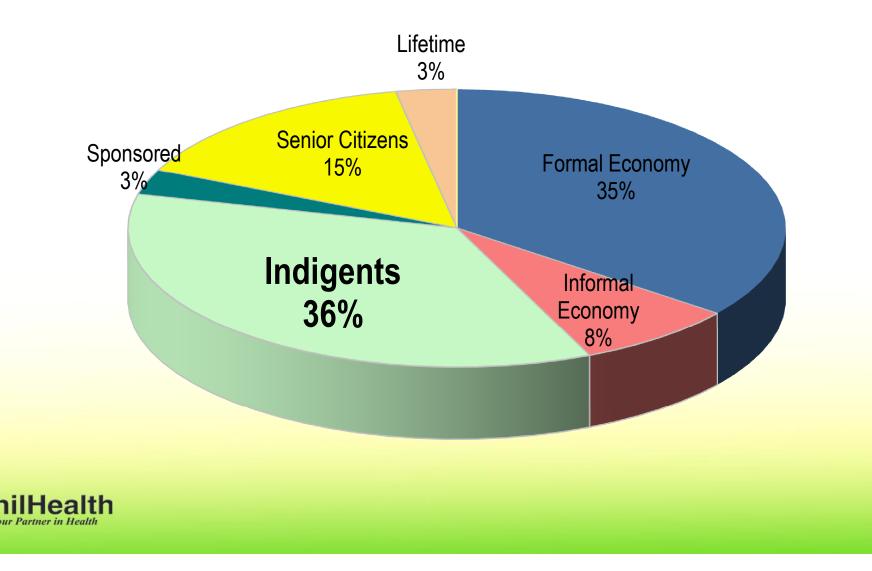
- 2016 Projected Population is 102,715,749 estimated from the August 2015 PopCen by PSA.





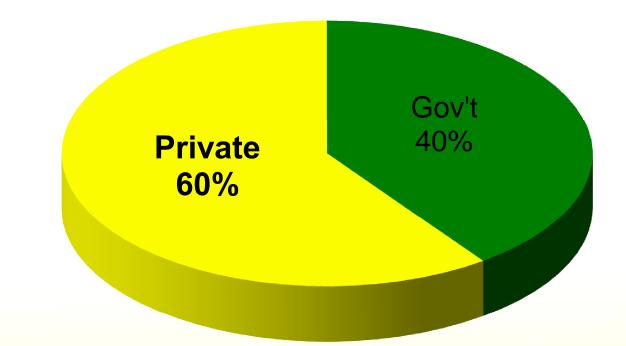
Covered Members (by Sector)

as of December 31, 2016



Accreditation

as of December 31, 2016



100% of DOH-licensed hospitals are accredited by PhilHealth





Accreditation

Institutional Health Care Providers (IHCP) as of December 31, 2016

| Type of Ownership | Government | Private | Total |
|-----------------------|------------|---------|-------|
| Accredited Facilities | 758 | 1,137 | 1,895 |

Note : Includes all accredited hospitals and infirmaries

| | Primary Care Benefit Package | Maternity Care Package | DOTS Package |
|---|---------------------------------|---------------------------|--------------|
| Number of Accredited Outpatient Clinics | 2,557 | 3,102 | 1,973 |
| No. of cities & municipalities with Accredited OP Clinics* | 1,578 | 1,463 | 1,403 |
| % to total cities & municipalities | 97% | 90% | 86% |

A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services. There are 1,634 LGUs nationwide.





Accreditation of Facilities

(by Category)

as of December 31, 2016

| Catagory | Sec | Total | |
|------------|---------|------------|-------|
| Category | Private | Government | Total |
| Level 1 | 450 | 325 | 775 |
| Level 2 | 268 | 47 | 315 |
| Level 3 | 64 | 49 | 113 |
| Infirmary | 355 | 337 | 692 |
| Total | 1,137 | 758 | 1,895 |
| % to Total | 60% | 40% | 100% |





Benefit Payment

January 1 to December 31, 2016

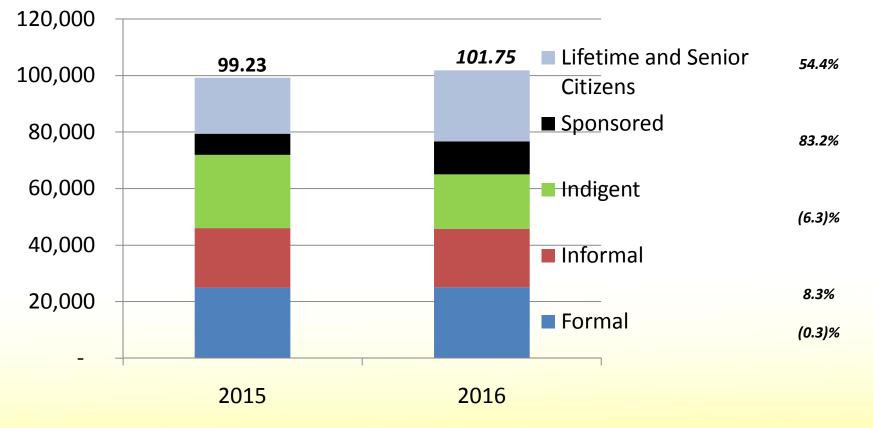
| Sector | Benefit Payment (in million pesos) | % to Total Benefit |
|--|---------------------------------------|-----------------------|
| Formal Economy | 24,967.52 | 25% |
| Government | 7,424.32 | 7% |
| Private | 17,543.20 | 17% |
| Informal Economy | 20,764.44 | 20% |
| Migrant Worker | 1,302.52 | 1% |
| Informal Sector/Self Earning Individuals | 19,461.92 | 19% |
| Indigent-NHTS including PCB | 19,209.46 | 19% |
| Sponsored | 11,703.88 | 12% |
| Lifetime Member Program & Senior Citizens | 25,107.21 | 25% |
| Total | 101,752.50 | 100% |

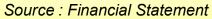
Source: Financial Statements PhilHealth Your Partner in Health

Benefit Payment (in Billion Pesos)

January 1 to December 31, 2016

% Increase./(Decrease)









Claims Processing

(Number of Claims Paid Per Sector)

January 1 to December 31, 2016

| Sector | Number | Percent Distribution | |
|----------------|-----------|-------------------------|--|
| All Sectors | 9,812,299 | 100% | |
| Government | 660,848 | 7% | |
| Private | 1,600,135 | 16% | |
| IPP | 2,065,398 | 21% | |
| OWP | 177,539 | 2% | |
| NHTS/Sponsored | 3,248,740 | 33% | |
| Lifetime | 2,059,639 | 21% | |

Number of claims paid were extracted from Oracle Claims tables based on check date, extracted 2/13/2017.





Claims Processing Number and Amount of Claims Paid Per Type of Facility

January 1 to December 31, 2016

| TYPE of FACILITY | Total Number of Claims Paid | Total Amount of Claims Paid |
|-------------------------------|--------------------------------|-----------------------------|
| LEVEL 1 HOSPITAL | 2,414,574 | 24,740,671,030 |
| LEVEL 2 HOSPITAL | 2,197,728 | 24,856,682,503 |
| LEVEL 3 HOSPITAL | 2,041,511 | 25,583,810,903 |
| AMBULATORY SURGICAL CLINIC | 147,916 | 1,951,695,657 |
| ANIMAL BITE PACKAGE PROVIDER | 36,875 | 111,500,351 |
| FREE STANDING DIALYSIS CLINIC | 264,931 | 2,581,479,021 |
| INFIRMARY/DISPENSARY | 654,953 | 4,295,486,871 |
| MCP PROVIDER | 559,998 | 2,787,556,602 |
| OUTPATIENT MALARIA PROVIDER | 131 | 214,350 |
| PRIMARY HEALTH CLINIC | 107 | 164,000 |
| TB DOTS PACKAGE PROVIDER | 48,191 | 101,588,524 |
| Un-Classified | 2,307 | 42,262,504 |
| Total | 8,366,915 | 87,010,849,812 |

Note: Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 2/13/2017 c/o TFI.





Z-Benefit Number and Amount of Claims Paid Per Package

January 1 to December 31, 2016

| Z Benefit Package | Total Number of Unique Claims Paid | Total Amount of Claims Paid | % Distribution to Total No. of Z Ben. Claims Paid |
|--|---------------------------------------|--------------------------------|---|
| BREAST CANCER | 222 | 19,000,000 | 20% |
| CABG | 286 | 156,350,000 | 26% |
| CERVICAL CANCER HD | 9 | 1,325,000 | 1% |
| INTRAMEDULLARY NAIL WITH INTERLOCKING SCREWS | 1 | 48,740 | 0% |
| KIDNEY TRANSPLANTATION | 172 | 103,150,000 | 16% |
| LEUKEMIA | 26 | 3,955,000 | 2% |
| PD FIRST | 120 | 11,578,160 | 11% |
| PROSTATE CANCER | 8 | 800,000 | 1% |
| Tetralogy of Fallot | 86 | 27,370,000 | 8% |
| TOTAL HIP PROSTHESIS, CEMENTED | 2 | 206,800 | 0% |
| TOTAL HIP PROSTHESIS, CEMENTLESS | 13 | 2,541,000 | 1% |
| Ventricular Septal Defect | 152 | 37,400,000 | 14% |
| Grand Total | 1,097 | 363,724,700 | 100% |

Number of claims paid and total amount of claims paid comprising tranche 1 payments paid in CY 2016 as extracted by TFI.





Z-Benefit

Number and Amount of Claims Paid Per Institution

January 1 to December 31, 2016

| HEALTH CARE INSTITUTION | NUMBER OF CLAIMS | AMOUNT |
|---|------------------|-------------|
| ANGELES UNIVERSITY FOUNDATION MEDICAL CENTER | 7 | 4,000,000 |
| BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER | 31 | 2,705,000 |
| BATANGAS MEDICAL CENTER | 41 | 3,475,000 |
| BICOL MEDICAL CENTER | 7 | 525,000 |
| BICOL REGIONAL TRAINING AND TEACHING HOSPITAL | 5 | 495,000 |
| CAGAYAN VALLEY MEDICAL CENTER | 14 | 1,075,000 |
| CORAZON LOCSIN MONTELIBANO MEM. REG'L HOSP. | 47 | 2,835,648 |
| DAVAO REGIONAL MEDICAL CENTER | 5 | 375,000 |
| EAST AVENUE MEDICAL CENTER | 2 | 150,000 |
| LORMA MEDICAL CENTER | 1 | 550,000 |
| MARY MEDIATRIX MEDICAL CENTER | 10 | 5,000,000 |
| NATIONAL KIDNEY AND TRANSPLANT INSTITUTE | 219 | 90,507,512 |
| NORTHERN MINDANAO MEDICAL CENTER | 45 | 9,462,740 |
| PHILIPPINE CHILDREN'S MEDICAL CENTER | 8 | 1,330,000 |
| PHILIPPINE HEART CENTER | 452 | 188,310,000 |
| QUIRINO MEMORIAL MEDICAL CENTER | 1 | 75,000 |
| SOUTHERN PHILIPPINES MEDICAL CENTER | 65 | 23,685,000 |
| ST. FRANCES CABRINI MEDICAL CENTER, INC. | 1 | 75,000 |
| ST. LUKE'S MEDICAL CENTER - GLOBAL CITY | 12 | 7,100,000 |
| ST. PAUL'S HOSPITAL OF ILOILO, INC. | 1 | 600,000 |
| UP-PHILIPPINE GENERAL HOSPITAL | 28 | 4,105,000 |
| VICENTE SOTTO MEMORIAL MEDICAL CENTER | 70 | 14,728,800 |
| WESTERN VISAYAS MEDICAL CENTER | 25 | 2,560,000 |
| Grand Total | 1,097 | 363,724,700 |

Number of claims paid and total amount of claims paid comprising tranche 1 payments paid in CY 2016 as extracted by TFI.

our Partner in Health



ClaimsProcessing

Top 10 Medical Case by ICD-10 Codes

January 1 to December 31, 2016

| ICD 10 Code | DESCRIPTION | Total No. of Claims Paid | Total Amount of Claims Paid |
|----------------|--|-----------------------------|--------------------------------|
| J18.92 | Community-Acquired Pneumonia III (This classification utilized the American Thoracic Society recommendation. This is equivalent to CAP, moderate risk in the Philippine Clinical Practice Guidelines on the Diagnosis, Empiric Management and Prevention of the C | 617 210 | 9,459,906,214.00 |
| A09.9 | Acute Gastroenteritis | 381,492 | 2,183,907,050.00 |
| N39.0 | Urinary Tract Infection, Site Not Specified | 261,248 | 1,837,379,950.00 |
| A91.1 | Dengue with Warning Signs | 164,404 | 1,613,909,960.00 |
| J45.90 | Bronchial Asthma in Acute Exacerbation | 137,144 | 1,162,199,250.00 |
| K29.1 | Other Acute Gastritis | 124,373 | 720,907,950.00 |
| A90 | Dengue without Warning Signs | 117,340 | 1,133,620,210.00 |
| 110.9 | Essential Hypertension; Malignant Hypertension | 107,550 | 936,240,580.00 |
| 110.1 | Hypertension Stage II | 104,182 | 903,177,128.00 |
| P36.9 | Bacterial Sepsis of Newborn, Unspecified | 86,573 | 1,102,412,660.00 |

Note: Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/13/2017.





Claims Processing Top 10 Procedures by RVS Codes

January 1 to December 31, 2016

| RVS Code | Procedure | Total No. of Claims Paid | Total Amount of Claims Paid |
|----------|--|-----------------------------|--------------------------------|
| 90935 | Hemodialysis Procedure | 1,517,054 | 8,084,414,155.17 |
| 99432 | Normal Newborn Care Package | 818,465 | 1,318,849,430.00 |
| | Routine Obstetric Care Including Antepartum Care, Vaginal Delivery And/Or Postpartum Care (Normal Spontaneous Delivery Package) for Hospitals | 469,657 | 2,454,612,370.00 |
| MCP01 | Maternity Care Package | 350,312 | 2,778,408,400.00 |
| 59513 | Caesarean Section, Primary | 155,919 | 3,044,989,320.00 |
| 59409 | Vaginal Delivery Only (w/ Episiotomy) | 119,237 | 1,166,613,910.00 |
| 96408 | Chemotherapy Administration | 117,827 | 864,741,750.00 |
| 59514 | Cesarian Delivery | 112,241 | 2,244,944,351.19 |
| 77401 | Radiation Treatment Delivery (Linear Accelerator/Cobalt) | 97,093 | 640,837,629.10 |
| hhyx/ | Extracapsular Cataract Removal w/ Insertion of Intraocular Lens Prosthesis (One Stage Procedure) (e.g., Phacoemulsification) | 94,887 | 1,522,861,500.00 |

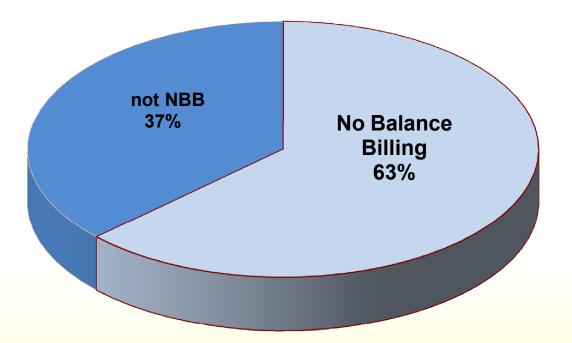
Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/13/2017. The RVS codes are first case rate codes in item 9 of claim form 2.





Indigent-NHTS/ Sponsored Program (Number of Claims Paid)

January 1 to December 31, 2016



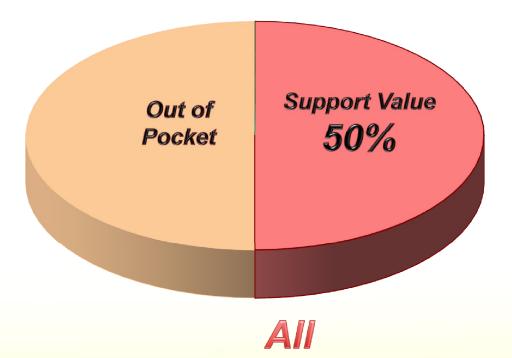
Note: Level of NBB Compliance by PROs based on Exit Survey Results from January 1 to December 31,2016







January 1 to December 31, 2016



Preliminary estimates using AVPC for claims paid January 1 to December 31, 2016 P 9,757 over P 19,511 the average cost of confinement based from the 2013 NDHS by PSA with 5% annual inflation rate.



