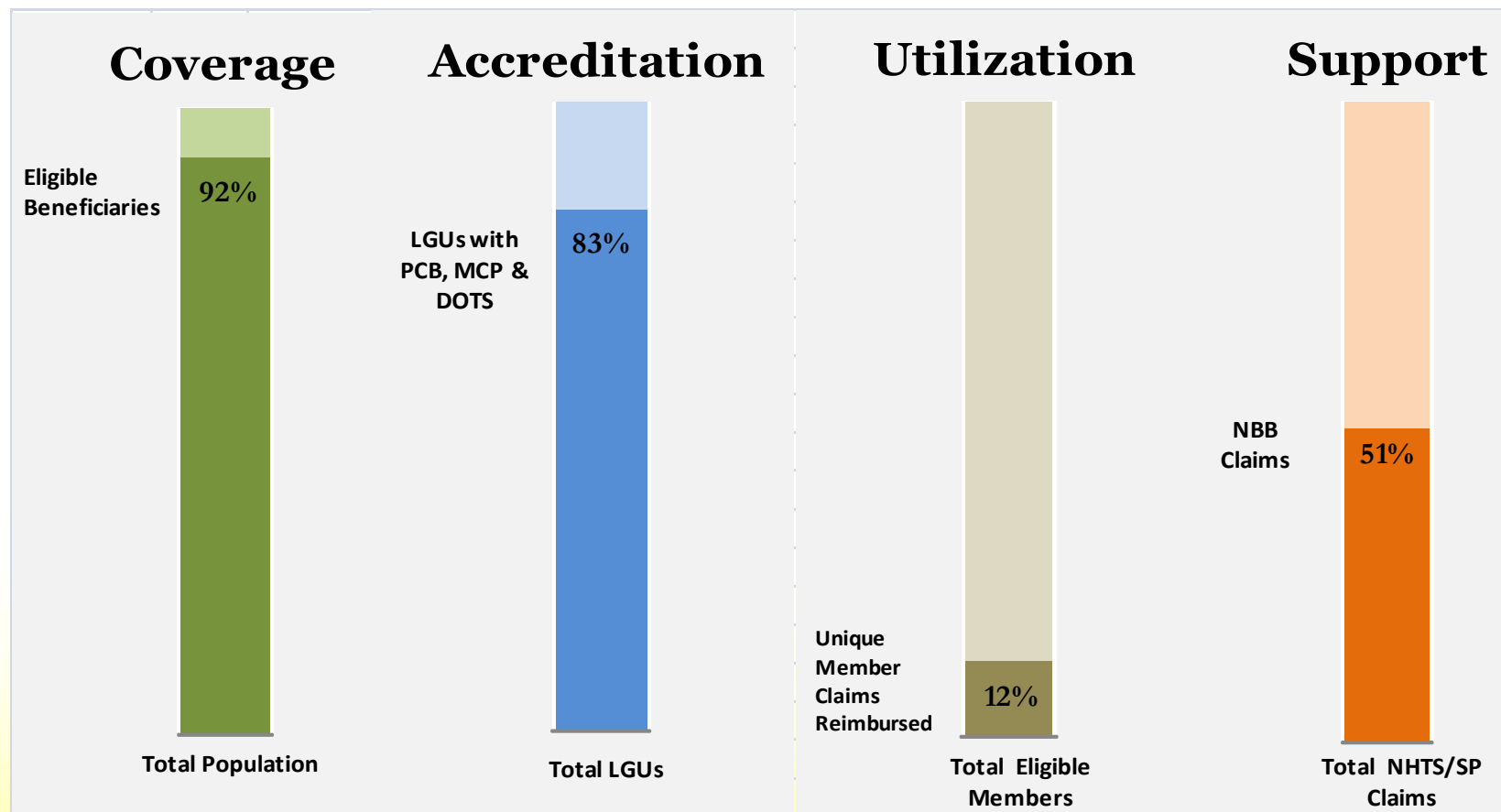


2015 Stats & Charts

NHIP Dashboard Indicators

as of December 31, 2015



Covered Members and Dependents

as of December 31, 2015

Sector		Members	Dependents	Beneficiaries
Members in the Formal Economy		13,869,211	14,449,551	28,318,762
	Private	11,770,499	10,600,532	22,371,031
	Government	2,035,461	3,801,807	5,837,268
	Household Help/Kasambahay	62,531	46,129	108,660
	Enterprise Owner & Family Drivers	720	1,083	1,803
Members in the Informal Economy		3,424,526	5,033,910	8,458,436
	Migrant Worker	930,260	1,149,768	2,080,028
	Informal Sector	2,086,282	3,286,915	5,373,197
	Self-Earning Individual	394,470	580,440	974,910
	Organized Group and Others	13,514	16,787	30,301
Indigents		15,288,583	30,118,509	45,407,092
Sponsored Members		1,049,921	1,357,641	2,407,562
Senior Citizens		5,868,005	1,255,025	7,123,030
Lifetime Members		1,001,626	728,545	1,730,171
TOTAL		40,501,872	52,943,181	93,445,053

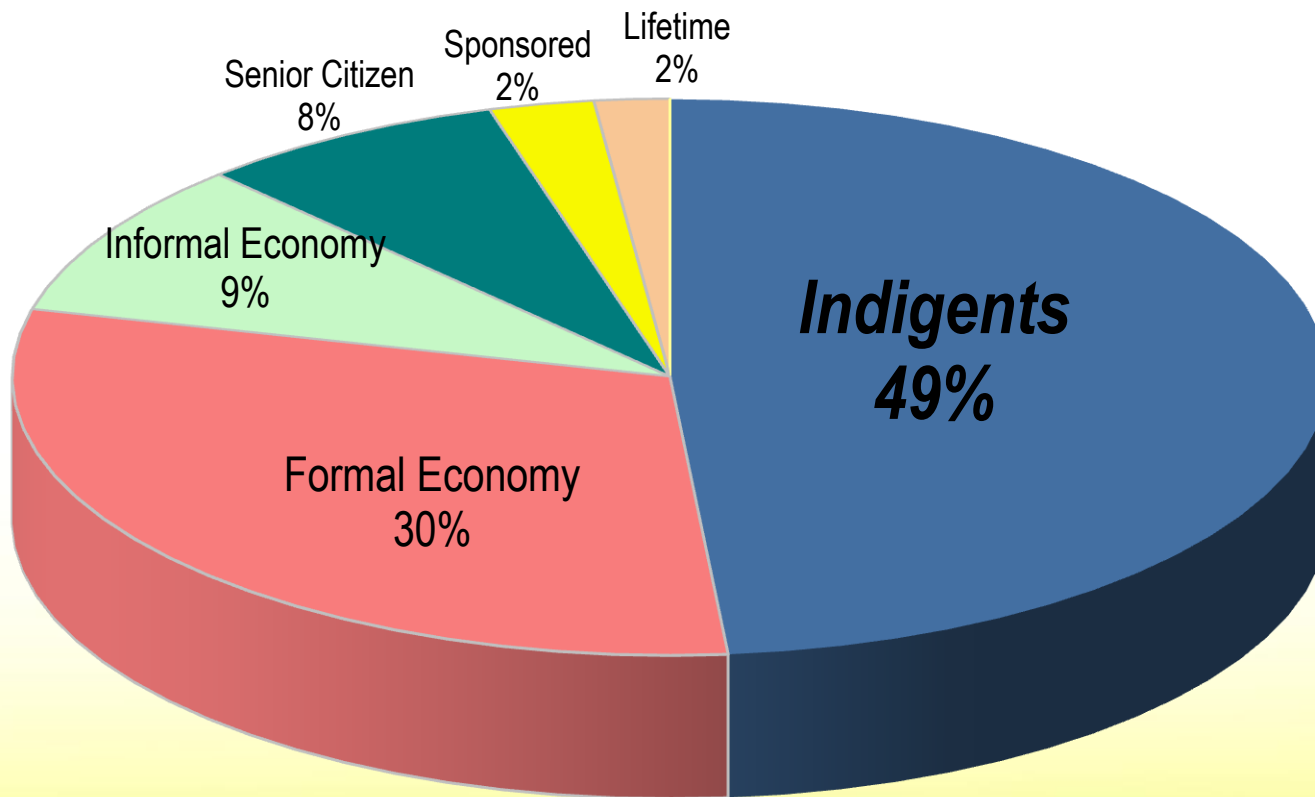
92% of 2015
projected
population

Note:

- Indigent count of members and dependents was based on DSWD Listahan database and are subject for further validation.
- 2015 **Projected Population is 101,449,681** based on May 2010 Census by NSO.

Covered Members (by Sector)

as of December 31, 2015



Accreditation

Institutional Health Care Providers (IHCP)

as of December 31, 2015

Type of Ownership	Government	Private	Total
Accredited Facilities	752	1,135	1,887

Note : Includes all accredited hospitals and infirmaries

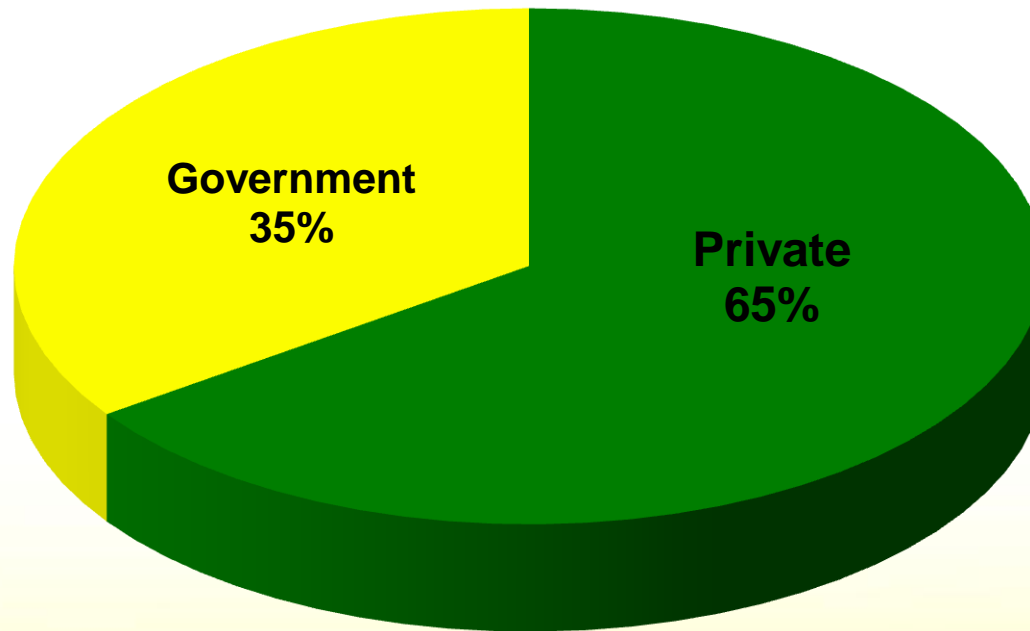
	Primary Care Benefit Package	Maternity Care Package	DOTS Package
Number of Accredited Outpatient Clinics	2,553	2,981	1,739
No. of cities & municipalities with Accredited OP Clinics*	1,567	1,268	1,286
% to total cities & municipalities	99%	80%	81%

A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services.

There are 1,634 LGUs nationwide, however some PROs requested to exclude some LGUs in their area total eligible LGUs is 1,584.

Accreditation

as of December 31, 2015



99% of DOH-licensed hospitals are accredited by PhilHealth

Accreditation of Facilities

(by Category)

as of December 31, 2015

Category	Sector		Total
	Private	Government	
Level 1	444	310	754
Level 2	254	49	303
Level 3	67	48	115
Infirmary	370	345	715
Total	1,135	752	1,887
% to Total	60%	40%	100%

Benefit Payment

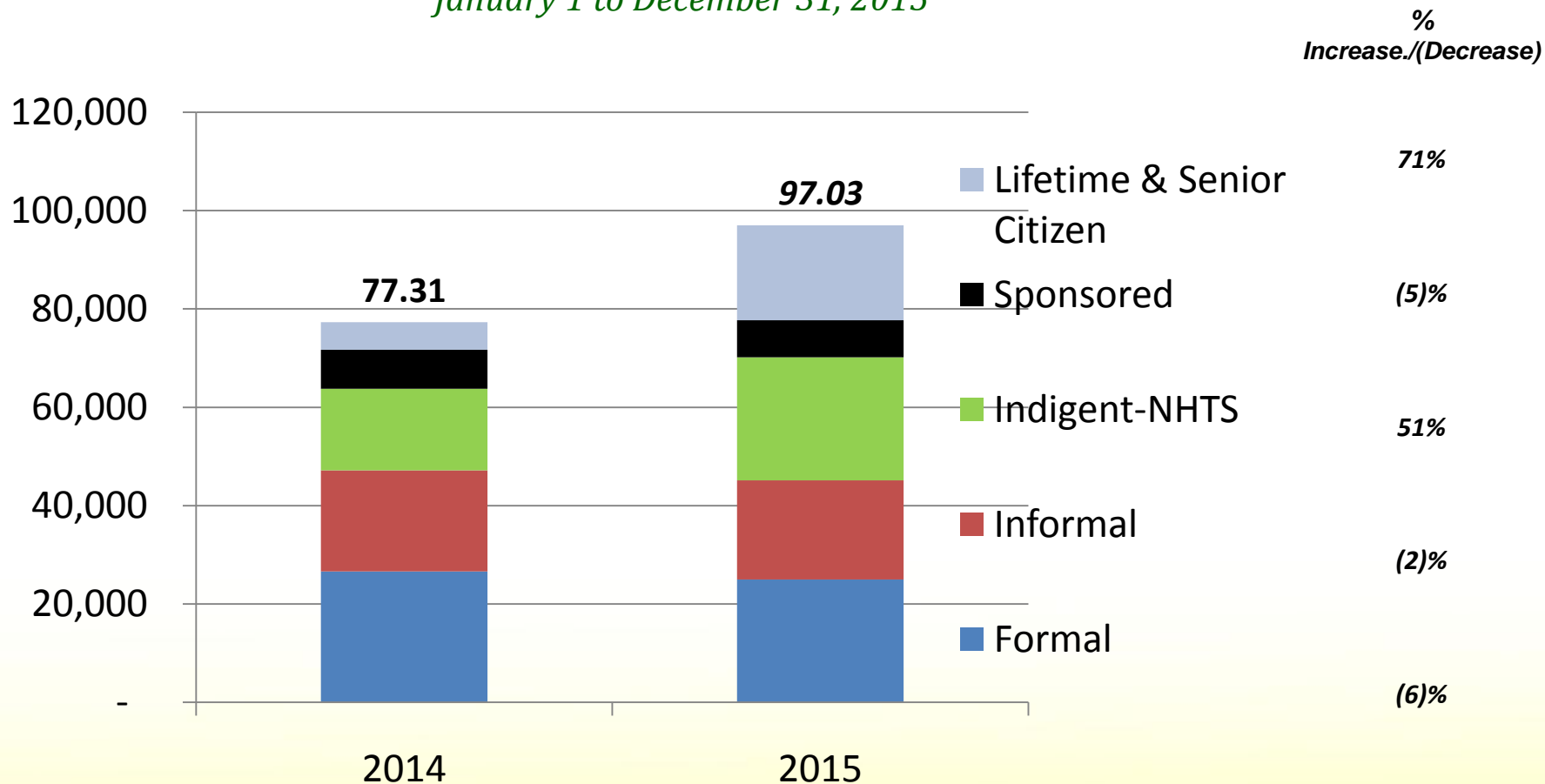
January 1 to December 31, 2015

Sector	Benefit Payment (in million pesos)	% to Total Benefit
Formal Economy	24,949.59	26%
Government	7,835.25	8%
Private	17,114.35	18%
Informal Economy	20,173.05	21%
Migrant Worker	1,669.06	2%
Informal Sector/Self Earning Individuals	18,503.99	19%
Indigent-NHTS including PCB	25,055.69	26%
Sponsored	7,528.44	8%
Lifetime Member Program & Senior Citizens	19,327.76	20%
Total	97,034.53	100%

Source: Financial Statements

Benefit Payment (in Billion Pesos)

January 1 to December 31, 2015



Source : Financial Statement

Claims Processing

(Number of Claims Paid Per Sector)

January 1 to December 31, 2015

All Sectors	8,386,505	100%
Government	677,140	8%
Private	1,583,997	19%
Informal Sector	1,758,131	21%
Migrant Workers	180,151	2%
Indigent-NHTS and Sponsored	2,744,826	33%
Lifetime and Senior Citizen	1,442,260	17%

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 2/04/2016 c/o TFI.

Claims Processing

Number and Amount of Claims Paid Per Type of Facility

January 1 to December 31, 2015

TYPE of FACILITY	Total Number of Claims Paid	Total Amount of Claims Paid
LEVEL 1 HOSPITAL	2,414,574	24,740,671,030
LEVEL 2 HOSPITAL	2,197,728	24,856,682,503
LEVEL 3 HOSPITAL	2,041,511	25,583,810,903
AMBULATORY SURGICAL CLINIC	147,916	1,951,695,657
ANIMAL BITE PACKAGE PROVIDER	36,875	111,500,351
FREE STANDING DIALYSIS CLINIC	264,931	2,581,479,021
INFIRMARY/DISPENSARY	654,953	4,295,486,871
MCP PROVIDER	559,998	2,787,556,602
OUTPATIENT MALARIA PROVIDER	131	214,350
PRIMARY HEALTH CLINIC	107	164,000
TB DOTS PACKAGE PROVIDER	48,191	101,588,524
Un-Classified	2,307	42,262,504
Total	8,366,915	87,010,849,812

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 2/04/2016 c/o TFI.

Z-Benefit

Number and Amount of Claims Paid Per Package

as of December 31, 2015

Z Benefit Package	Total Number of Unique Claims Paid	Total Amount of Claims Paid	% Distribution to Total No. of Z Ben. Claims Paid
Coronary Artery Bypass Graft	458	251,750,000	23%
Kidney Transplantation	379	225,450,000	19%
Tetralogy of Fallot	290	92,480,000	14%
Ventricular Septal Defect	273	68,200,000	13%
Breast Cancer	517	44,900,000	25%
Acute Lymphoblastic Leukemia	63	10,010,000	3%
PD First	25	1,806,816	1%
Prostate Cancer	20	2,000,000	1%
Selected Orthopedic Implants	5	437,680	0%
Cervical Cancer	1	125,000	0%
Total	2,031	697,159,496	100%

Number of claims paid were based on unique member claims while total amount paid is the aggregate of tranche 1 and 2 claims payment as extracted by TFI.

Z-Benefit

Number and Amount of Claims Paid Per Institution

as of December 31, 2015

HEALTH CARE INSTITUTION	NUMBER OF UNIQUE CLAIMS	AMOUNT
Baguio General Hospital and Medical Center	43	3,550,000
Batangas Medical Center	79	6,850,000
Bicol Medical Center	20	1,600,000
Bicol Regional Training and Teaching Hospital	14	1,275,000
Cagayan Valley Medical Center	5	425,000
Corazon Locsin Montelibano Mem. Reg'l Hosp.	31	2,650,000
Davao Regional Hospital	43	9,375,000
Dr. Paulino J. Garcia Mem'l. Research & Med. Ctr.	5	400,000
East Avenue Medical Center	7	525,000
Ilocos Training and Regional Medical Center	8	1,335,000
Jose B. Lingad Memorial Regional Hospital	5	700,000
National Kidney & Transplant Institute	376	193,181,816
Northern Mindanao Medical Center	50	8,225,000
Philippine Children's Medical Center	50	7,910,000
Philippine Heart Center	976	392,960,000
Philippine Orthopedic Center	2	218,140
Quirino Memorial Medical Center	2	200,000
Southern Philippines Medical Center	127	37,760,000
UP-Phil. General Hospital	35	2,775,000
Vicente Sotto Memorial Medical Center	129	23,319,540
Western Visayas Medical Center	24	1,925,000
TOTAL	2031	697,159,496

Number of claims paid and total amount of claims paid comprising tranche 1 and 2 payments as extracted by TFI.

ClaimsProcessing

Top 10 Medical Case by ICD10 Codes

January 1 to December 31, 2015

ICD 10 Code	DESCRIPTION	Total No. of Claims Paid	Total Amount of Claims Paid
J18.92	COMMUNITY-ACQUIRED PNEUMONIA III ;(THIS CLASSIFICATION UTILIZED THE AMERICAN THORACIC SOCIETY RECOMMENDATION. THIS IS EQUIVALENT TO CAP, MODERATE RISK IN THE PHILIPPINE CLINICAL PRACTICE GUIDELINES ON THE DIAGNOSIS, EMPIRIC MANAGEMENT, AND PREVENTION OF C	676,094	9,744,145,614
A09.9	ACUTE GASTROENTERITIS	380,807	2,147,503,410
N39.0	URINARY TRACT INFECTION, SITE NOT SPECIFIED	316,732	2,192,977,050
A91.1	DENGUE WITH WARNING SIGNS	127,673	1,252,529,500
J45.90	BRONCHIAL ASTHMA IN ACUTE EXACERBATION	108,281	905,807,800
A90	DENGUE WITHOUT WARNING SIGNS	107,273	1,034,818,760
I10.1	HYPERTENSION, STAGE II	105,668	908,385,930
I10.9	ESSENTIAL HYPERTENSION; MALIGNANT HYPERTENSION	101,200	869,260,000
P36.9	BACTERIAL SEPSIS OF NEWBORN, UNSPECIFIED	82,689	1,043,728,940
K29.1	OTHER ACUTE GASTRITIS	81,913	467,232,300

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/18/2016.

Claims Processing

Top 10 Procedures by RVS Codes

January 1 to December 31, 2015

RVS Code	Procedure	Total No. of Claims Paid	Total Amount of Claims Paid
90935	HEMODIALYSIS PROCEDURE	874,448	6,282,910,300.00
99432	NORMAL NEWBORN CARE PACKAGE	679,256	1,088,191,145.00
NSD01	ROUTINE OBSTETRIC CARE INCLUDING ANTEPARTUM CARE, VAGINAL DELIVERY AND/OR POSTPARTUM CARE (NORMAL SPONTANEOUS DELIVERY PACKAGE) FOR HOSPITALS	354,911	1,854,180,070.00
MCP01	ROUTINE OBSTETRIC CARE INCLUDING PRENATAL, DELIVERY AND NEWBORN SERVICES OF NON-HOSPITAL FACILITIES (MATERNITY CARE PACKAGE)	278,387	2,209,508,600.00
66987	EXTRACAPSULAR CATARACT REMOVAL W/ INSERTION OF INTRAOCULAR LENS PROSTHESIS (ONE STAGE PROCEDURE), (E.G., PHACOEMULSIFICATION)	146,095	2,341,910,250.00
59513	CAESARIAN SECTION, PRIMARY	145,420	2,828,368,900.00
59514	CESARIAN DELIVERY	114,286	2,273,969,180.00
77401	RADIATION TREATMENT DELIVERY (COBALT)	99,863	669,499,150.00
59409	VAGINAL DELIVERY ONLY (W/ EPISIOTOMY)	99,437	971,550,340.00
96408	CHEMOTHERAPY ADMINISTRATION	96,348	706,734,100.00

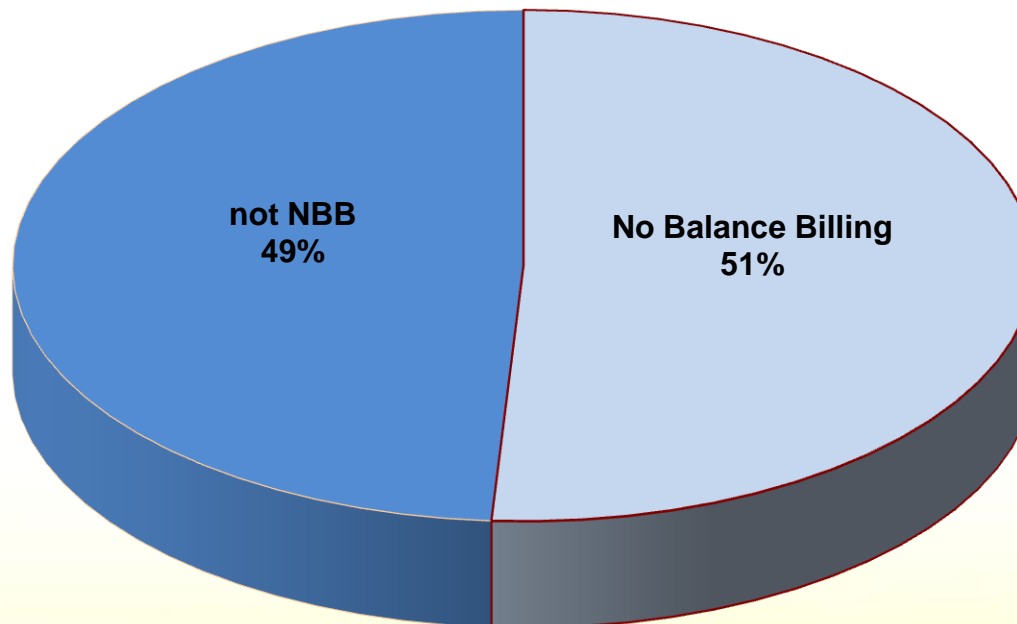
Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/18/2016.

The RVS codes are first case rate codes in item 9 of claim form 2 .

Indigent-NHTS/ Sponsored Program

(Number of Claims Paid)

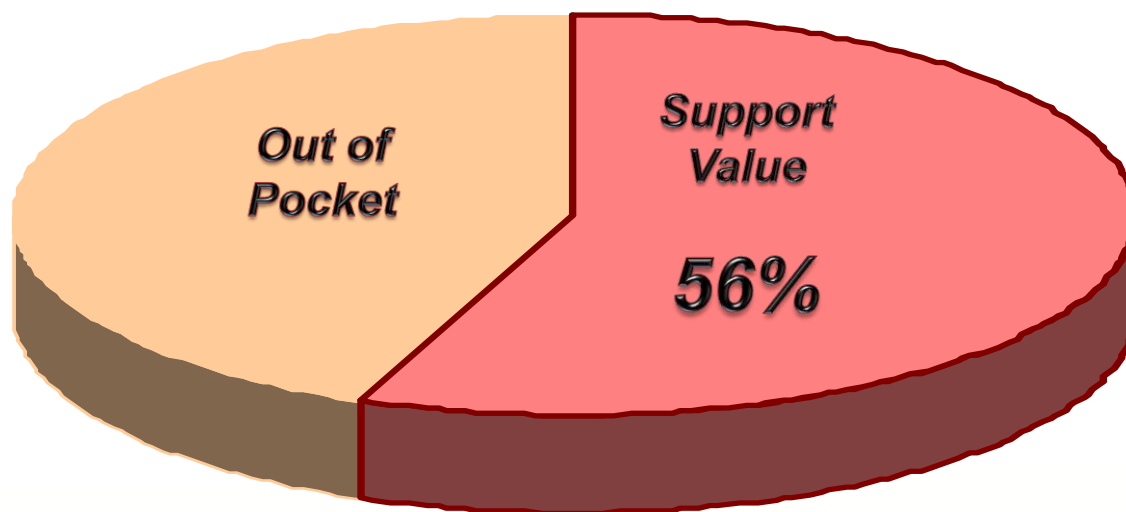
January 1 to December 31, 2015



Note: Level of NBB Compliance by PROs based on Exit Survey Results from January to December 2015

Support Value

as of December 31, 2015



All

*Preliminary estimates using AVPC as of December 31, 2015 ₱ **10,388** over ₱ 18,582 the average cost of confinement based from the 2013 NDHS by NSO with 5% inflation rate.*