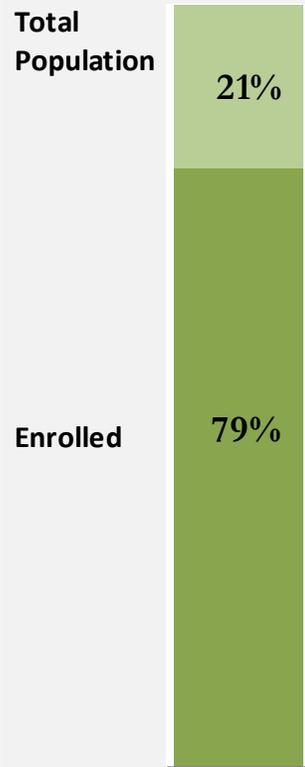


# Stats & Charts 2013

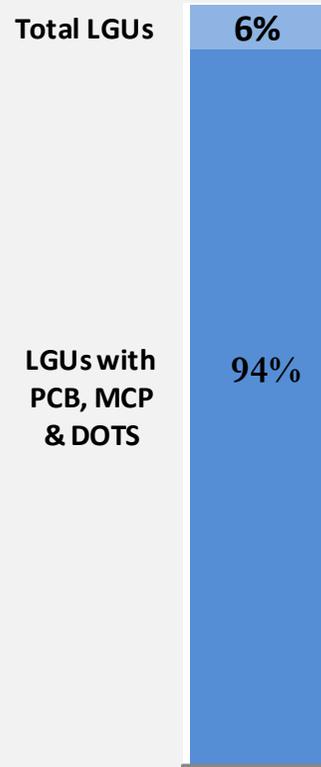
# NHIP Dashboard Indicators

as of December 31, 2013

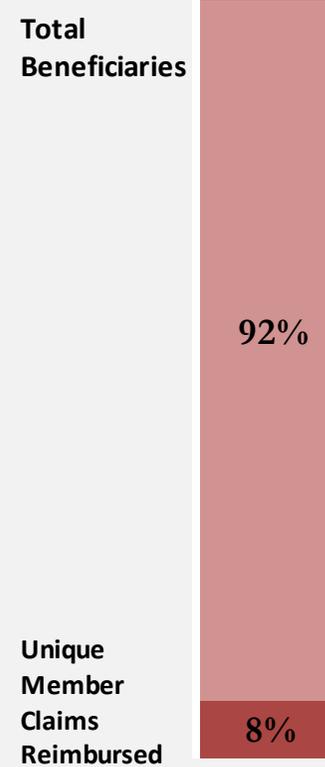
## Enrollment



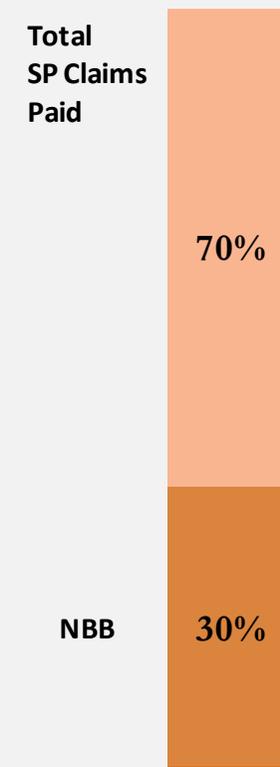
## Accreditation



## Utilization



## Support



# Enrolled Members and Dependents

as of December 31, 2013

| Sector                   | Registered Members | Dependents   | Members and Dependents |
|--------------------------|--------------------|--------------|------------------------|
| Government-Employed      | 2.07               | 3.84         | 5.91                   |
| Private-Employed         | 10.30              | 10.14        | 20.43                  |
| Sponsored Program        | 9.61               | 21.77        | 31.38                  |
| <i>LGU/Regular</i>       | 4.45               | 5.91         | 10.37                  |
| <i>NHTS-PR</i>           | 5.16               | 15.85        | 21.01                  |
| Individually-Paying      | 5.38               | 6.62         | 11.99                  |
| Lifetime Members         | 0.77               | 0.54         | 1.32                   |
| Overseas Workers Program | 3.14               | 2.73         | 5.86                   |
| <b>Total</b>             | <b>31.27</b>       | <b>45.63</b> | <b>76.90</b>           |

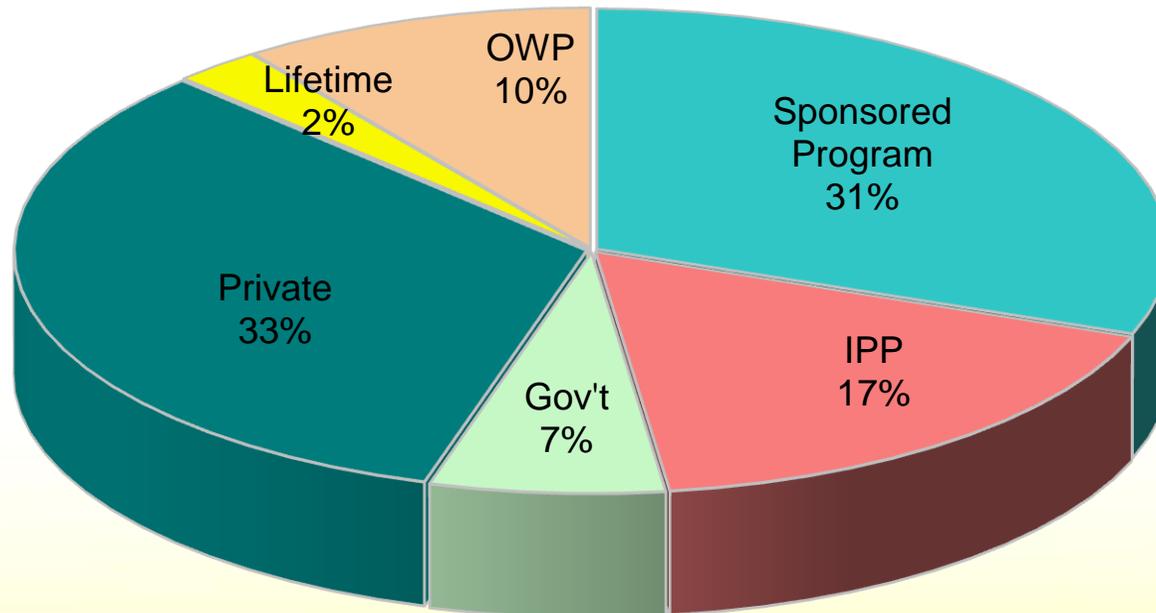
**79%** of  
2013 projected  
population

Notes:

1. Figures are in millions.
2. The projected population for 2013 (97.70M) used in the estimation of enrollment rate is based on the 2010 population NSO census . (medium assumption; annual growth rate = 1.9)
3. Data reported are actual counts of members and dependents registered in the database.

# Registered Members (by Sector)

*as of December 31, 2013*





# Accreditation

## Institutional Health Care Providers (IHCP)

| Type of Ownership     | Government | Private | Total |
|-----------------------|------------|---------|-------|
| Accredited Facilities | 708        | 1053    | 1,761 |

|  | Primary Care Benefit Package | Maternity Care Package | DOTS Package |
|--|------------------------------|------------------------|--------------|
| Number of Accredited Outpatient Clinics                    | 2,538                        | 2,065                  | 1,453        |
| No. of cities & municipalities with Accredited OP Clinics* | 1,531                        | 981                    | 1,094        |
| % to total cities & municipalities                         | 94%                          | 60%                    | 67%          |

\*A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services.

# Accreditation of Hospitals (By Hospital Level) *as of December 31, 2013*

| Category          | Level        |            | Total        |
|-------------------|--------------|------------|--------------|
|                   | Private      | Government |              |
| Level 1           | 437          | 262        | 699          |
| Level 2           | 213          | 44         | 257          |
| Level 3           | 68           | 46         | 114          |
| Others            | 335          | 356        | 691          |
| <b>Total</b>      | <b>1,053</b> | <b>708</b> | <b>1,761</b> |
| <b>% to Total</b> | <b>60%</b>   | <b>40%</b> | <b>100%</b>  |

Source: Accreditation Dept.

# Benefit Payment

January 1 – December 31, 2013

| Sector                   | Benefit Payment<br>(in million pesos) | % to Total<br>Benefit<br>Payment |
|--------------------------|---------------------------------------|----------------------------------|
| Government-Employed      | 7,161.01                              | 13%                              |
| Private-Employed         | 14,208.96                             | 26%                              |
| Sponsored Program        | 17,971.59                             | 32%                              |
| Individually-Paying      | 10,410.54                             | 19%                              |
| Overseas Workers Program | 1,662.56                              | 3%                               |
| Lifetime Members         | 4,144.83                              | 7%                               |
| <b>Total</b>             | <b>55,559.48</b>                      | <b>100%</b>                      |

Source: Financial Statements

# Claims Processing

(Number of Claims Paid Per Sector)

January 1 to December 31, 2013

| Sector             | Number           | Percent Distribution |
|--------------------|------------------|----------------------|
| <b>All Sectors</b> | <b>5,786,932</b> | <b>100%</b>          |
| Government         | 749,518          | 13%                  |
| Private            | 1,582,137        | 27%                  |
| IPP                | 1,261,909        | 22%                  |
| OWP                | 173,281          | 3%                   |
| Sponsored Program  | 1,588,515        | 27%                  |
| Lifetime           | 431,572          | 7%                   |

*Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 01/08/2014)*

# Claims Processing

(Medical Case Rates)

January 1 to December 31, 2013

| Benefit   | Number           |
|---|------------------|
| Acute Gastroenteritis (AGE)                     | 337,174          |
| Asthma  | 109,038          |
| Cerebral Infarction (CVA I)                     | 56,766           |
| Cerebro-vascular Accident (hemorrhage) (CVA II) | 7,967            |
| Dengue I  | 203,028          |
| Dengue II                                       | 18,615           |
| Essential Hypertension                          | 170,521          |
| Leptospirosis                                   | 1,573            |
| Malaria   | 1,016            |
| Newborn Care Package                            | 299,308          |
| Pneumonia I                                     | 495,745          |
| Pneumonia II                                    | 15,254           |
| DOTS  | 13,407           |
| Typhoid Fever                                   | 68,069           |
| HIV-AIDS  | 4,869            |
| <b>Total</b>                                    | <b>1,802,350</b> |

*Note: Data are based on claims paid for the period January 1 to December 31, 2013*

*Source: Oracle claims database based on check date extracted on 01/08/2014)*

# Claims Processing

(Surgical Case Rates)

January 1 to December 31, 2013

| Benefit                             | Number           |
|-------------------------------------|------------------|
| Appendectomy                        | 33,596           |
| Caesarian Section                   | 167,594          |
| Cataract Surgery                    | 98,056           |
| Cholecystectomy                     | 31,690           |
| Dilation and Curettage              | 68,293           |
| Hemodialysis                        | 929,863          |
| Herniorrhaphy                       | 13,696           |
| Hysterectomy                        | 20,588           |
| Mastectomy                          | 2,336            |
| Maternity Care Package              | 114,072          |
| Normal Spontaneous Delivery Package | 231,005          |
| Radiotherapy                        | 157,409          |
| Thyroidectomy                       | 9,138            |
| <b>Total</b>                        | <b>1,877,336</b> |

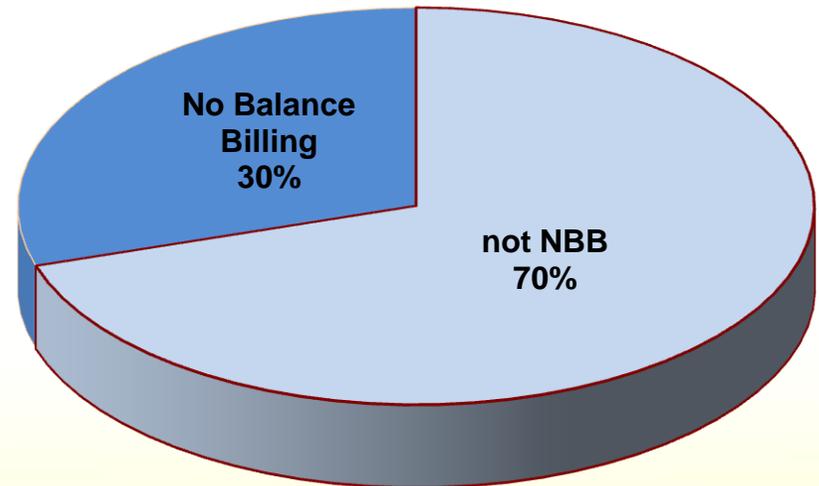
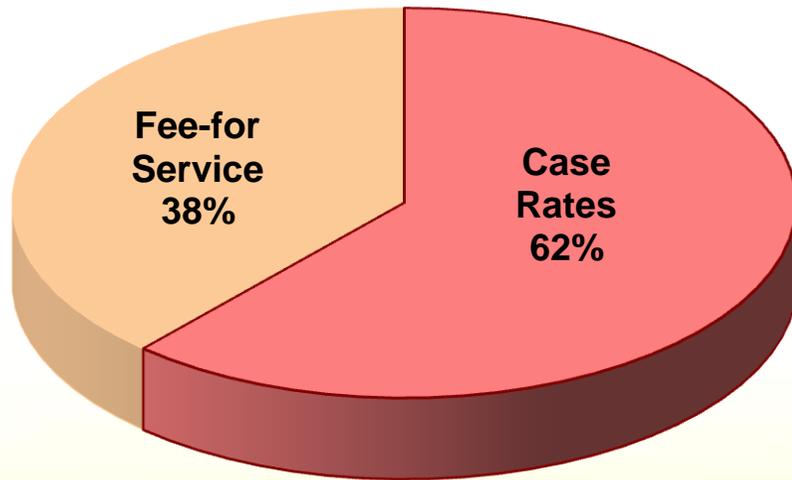
*Note: Data are based on claims paid for the period January 1 to December 31, 2013*

*Source: Oracle claims database based on check date extracted on 01/08/2014)*

# Sponsored Program

(Number of Claims Paid)

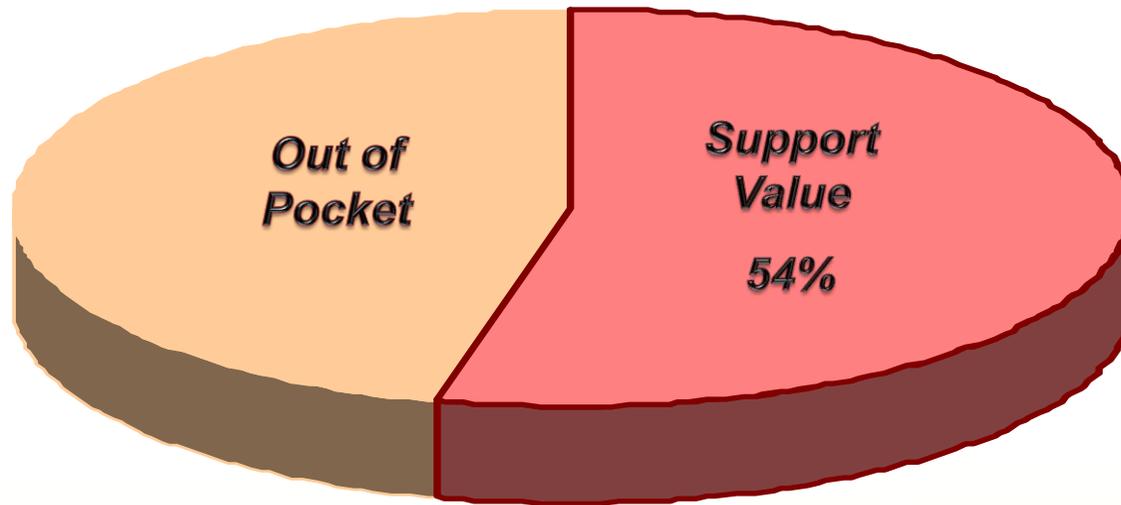
January 1 to December 31, 2013



**Total SP Claims**

# Support Value

as of December 31, 2013



**All**

*Preliminary estimates using AVPC as of December 2013 ₱ 9,116 over ₱ 16,921.62 average cost of confinement*