

2007

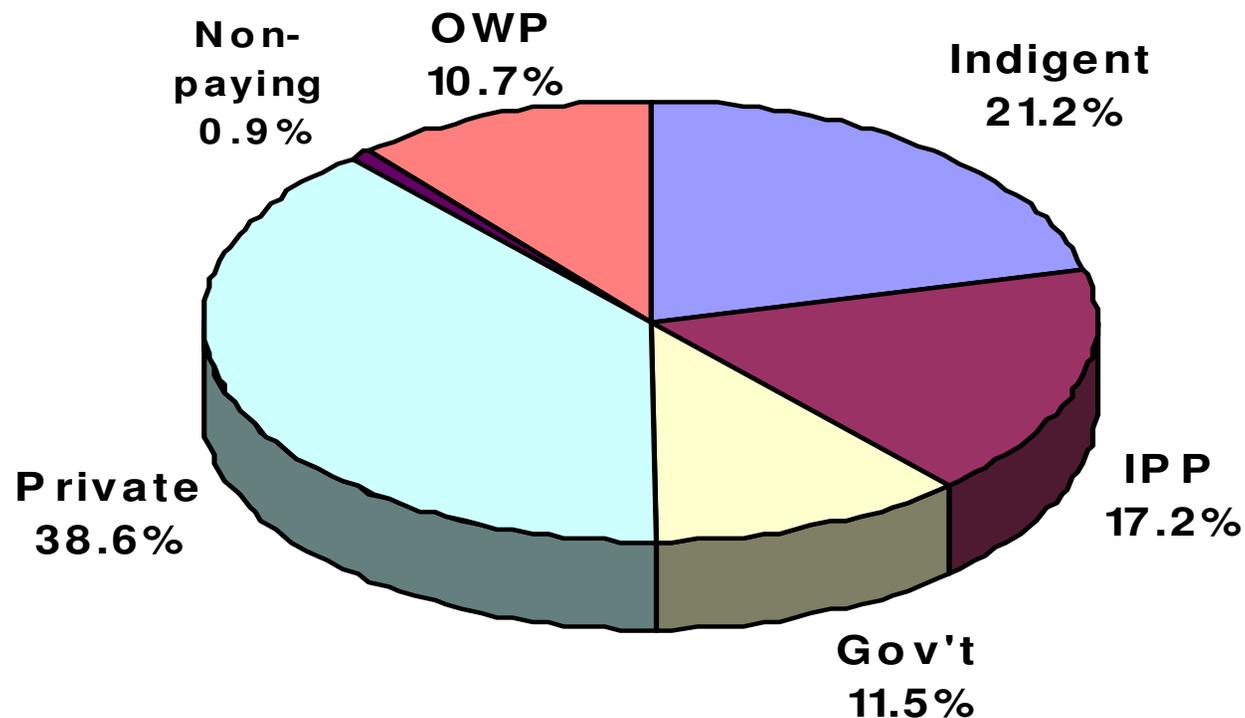
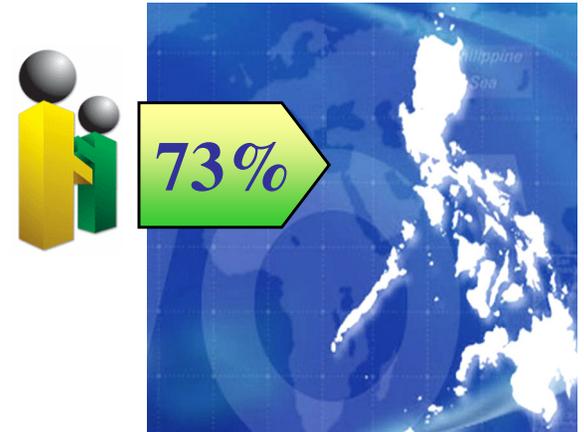
Stats and Charts



Tracking the Members

Membership Pie (Sector Distribution)

- PhilHealth's active membership coverage is estimated at 64.5 million beneficiaries*. This is 73% of the 2007 projected population.



**Figures subject to change*

*Note: *As of Dec 2007*

Membership by Sector

- Employed sector comprise about half of estimated active membership

Sector	Member	Beneficiaries
Government-Employed*	1.78	7.42
Private-Employed*	7.00	24.86
Sponsored Program (Active)	2.72	13.64
Individually-Paying*	2.43	11.07
Non-Paying Program (registered)	0.34	0.57
Overseas Workers Program(registered)	1.59	6.91
Total	15.85	64.47

*Note: * Gov't, Private and IPP members are estimated actively-paying members
Figures are As of Dec 2007*

Tracking the Providers

Accreditation

Facilities	Number Accredited
Hospitals	1,554
Rural Health Units	1,252
Authorized Hospitals	88
Free-standing Dialysis Clinics	30
TB-DOTs Centers	474
Maternity Care Clinics	267
Professionals	21,019

Hospital Accreditation

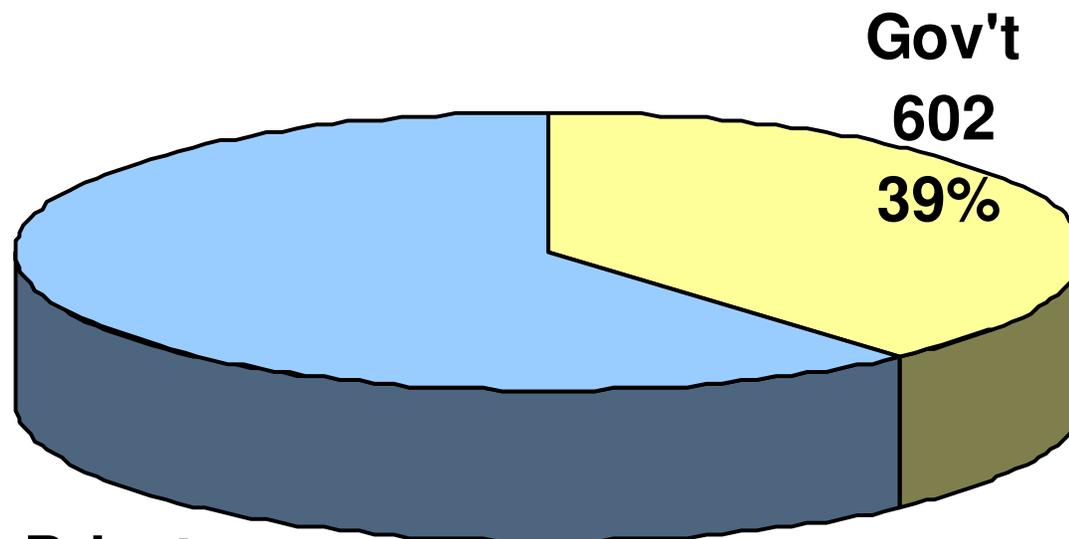
by Category & Type of Hospital

Category	Type		Total	% to Total
	Private	Government		
Primary	336	278	614	40%
Secondary	387	239	626	40%
Tertiary	229	85	314	20%
Total	952	602	1,554	100%
% to Total	61%	39%	100%	

Accredited Hospitals per PRO

PROs	Type		Category			Total
	Private	Government	Primary	Secondary	Tertiary	
<i>NCR/Rizal</i>	<i>131</i>	<i>51</i>	<i>24</i>	<i>80</i>	<i>78</i>	<i>182</i>
NCR-Las Piñas	40	12	4	27	21	52
NCR-Manila	32	16	4	17	27	48
NCR-QC	59	23	16	36	30	82
<i>LUZON</i>	<i>450</i>	<i>273</i>	<i>260</i>	<i>336</i>	<i>127</i>	<i>723</i>
CAR	16	36	32	15	5	52
I	72	38	45	44	21	110
II	32	31	26	30	7	63
III	120	51	26	112	33	171
IV-A	81	37	26	64	28	118
IV-B	70	45	50	49	16	115
V	59	35	55	22	17	94
<i>VISAYAS</i>	<i>88</i>	<i>146</i>	<i>99</i>	<i>89</i>	<i>46</i>	<i>234</i>
VI	23	55	26	34	18	78
VII	43	51	43	30	21	94
VIII	22	40	30	25	7	62
<i>MINDANAO</i>	<i>283</i>	<i>132</i>	<i>231</i>	<i>121</i>	<i>63</i>	<i>415</i>
IX	40	25	34	24	7	65
X	73	36	52	38	19	109
XI	82	17	64	18	17	99
XII	73	25	55	30	13	98
CARAGA	15	29	26	11	7	44
<i>Total</i>	<i>952</i>	<i>602</i>	<i>614</i>	<i>626</i>	<i>314</i>	<i>1,554</i>
<i>Percent to Total</i>	<i>61%</i>	<i>39%</i>	<i>40%</i>	<i>40%</i>	<i>20%</i>	

Accreditation (Type of Hospital)



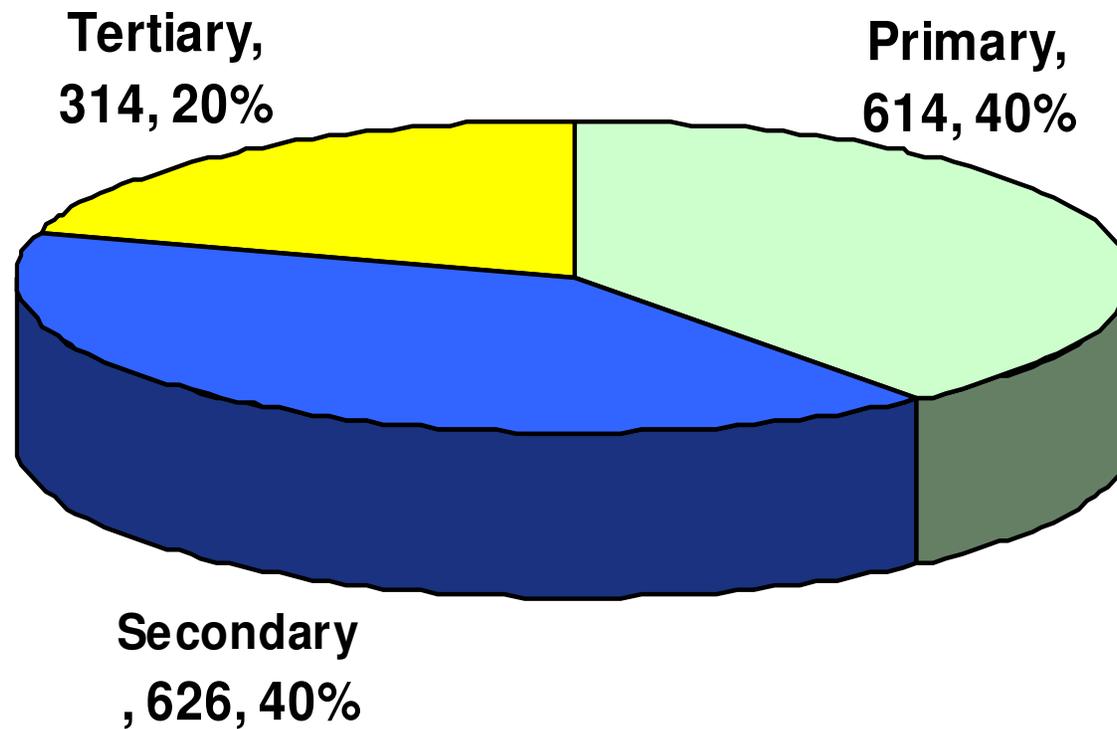
Private
952
61%

Gov't
602
39%

- 9 of 10 DOH-licensed hospitals are accredited by PhilHealth
- Private hospitals comprise about 61% of total accredited while the rest are government-owned.

Accreditation

(Category of Hospital)



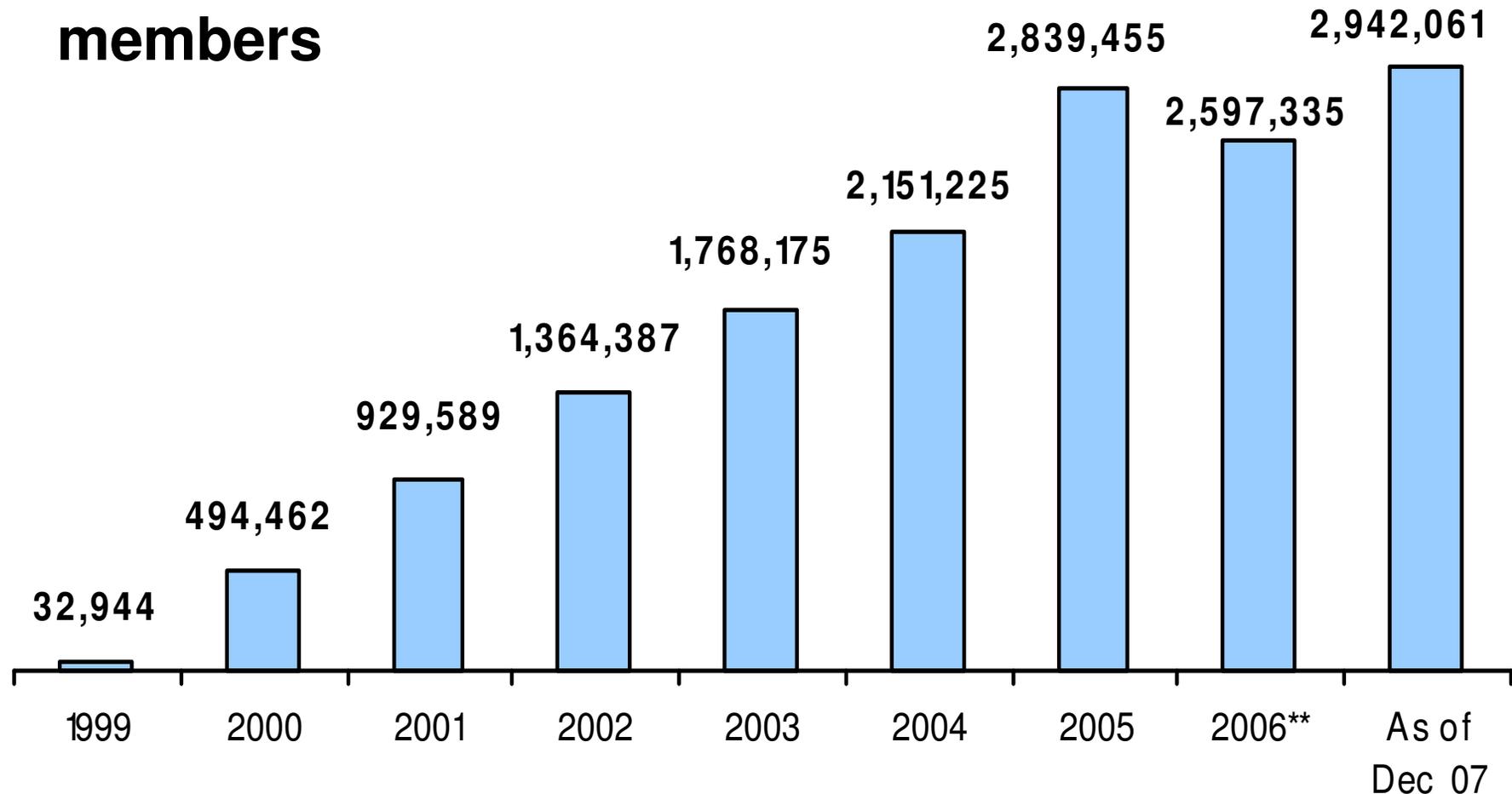
Accreditation

PROs	Rural Health Units	Hospitals Authorized to Provide OPB Services ¹	Free-standing Dialysis Clinics	Maternity Care Clinics	Anti-TB/DOTS Clinic
NCR/Rizal	171	0	15	56	55
Luzon	488	49	12	53	152
CAR	52	0	1	3	28
I	95	4	2	4	50
II	32	8	0	0	16
III	119	13	4	19	15
IV-A	50	6	1	9	20
IV-B	59	18	2	6	6
V	81	0	2	12	17
Visayas	279	20	1	71	169
VI	106	0	0	33	98
VII	79	9	1	12	42
VIII	94	11	0	26	29
Mindanao	314	19	2	87	98
IX	84	5	0	20	23
X	74	12	0	26	37
XI	28	0	2	21	16
XII	62	1	0	11	15
CARAGA	66	1	0	9	7
Total	1,252	88	30	267	474

Trending the Charts

Membership: IPP Members*

- As of December 2007, there are 2.9 M IPP members

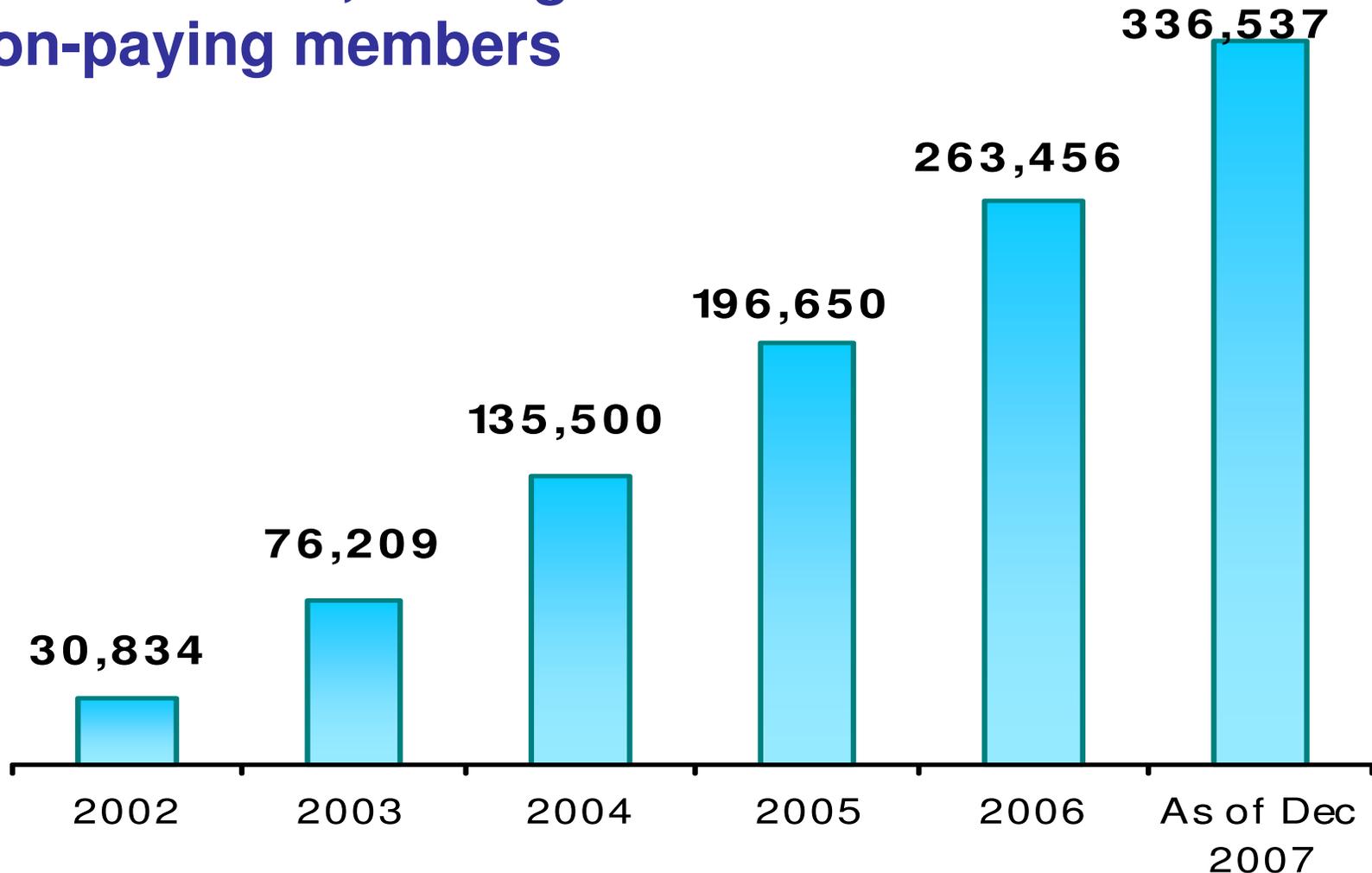


* Registered Members (cumulative figures)

** Decrease due to database clean up

Membership: Non-Paying Members*

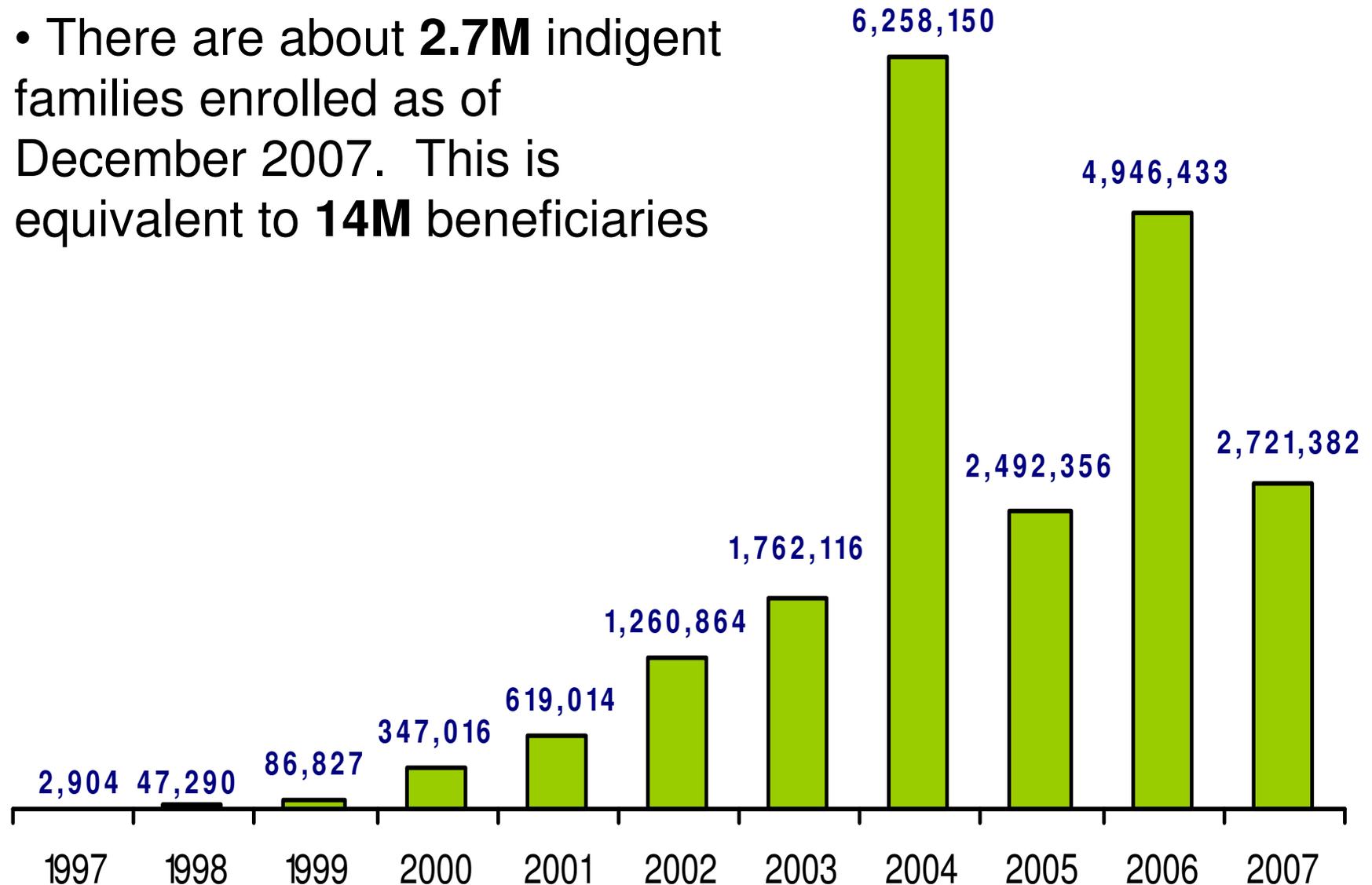
- There are 336,537 registered non-paying members



* Registered Members (cumulative figures)

Membership: Indigent Members

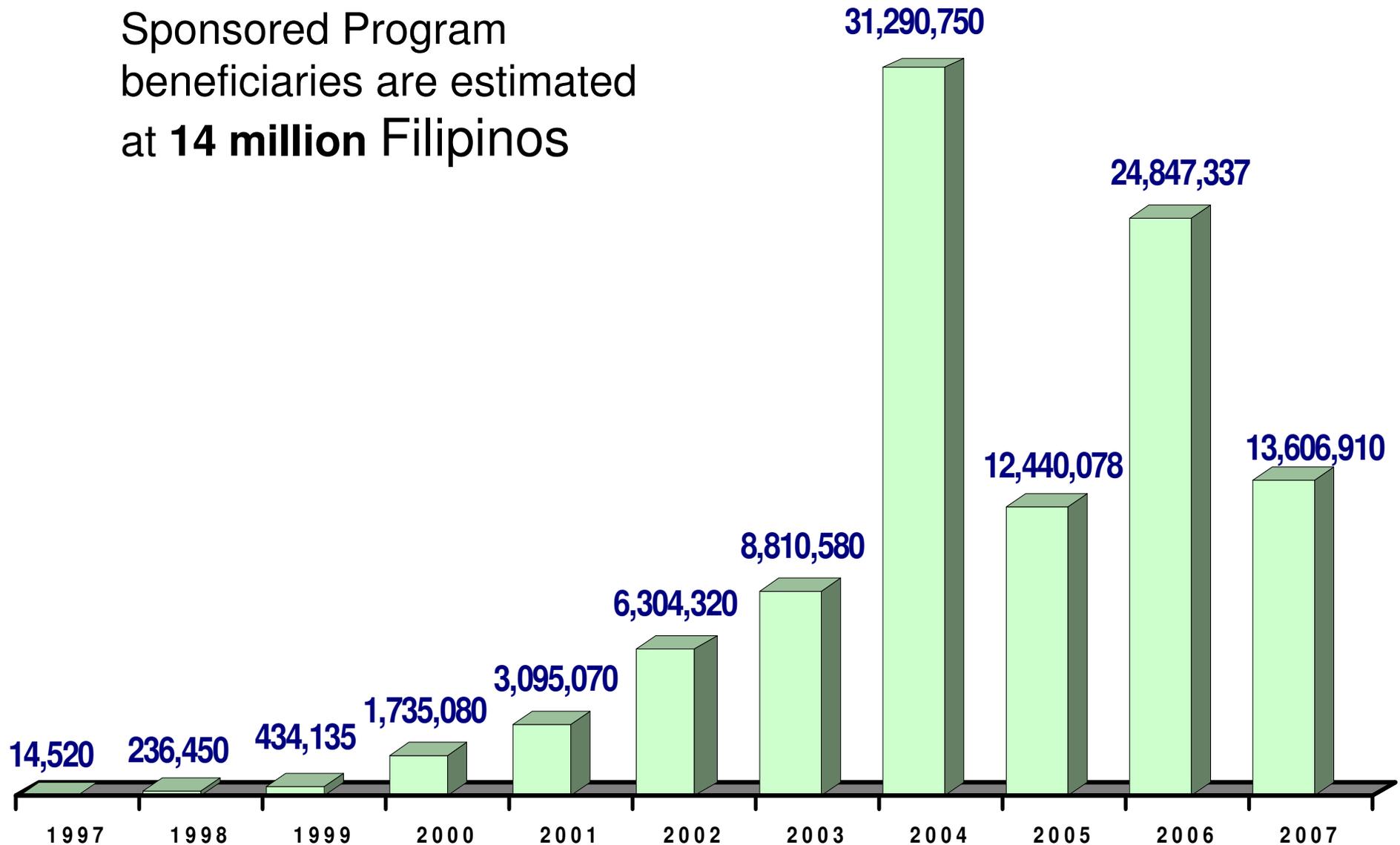
- There are about **2.7M** indigent families enrolled as of December 2007. This is equivalent to **14M** beneficiaries



* *Actively-Enrolled Members (cumulative figures)*

Membership: Indigent Beneficiaries

Sponsored Program beneficiaries are estimated at **14 million** Filipinos

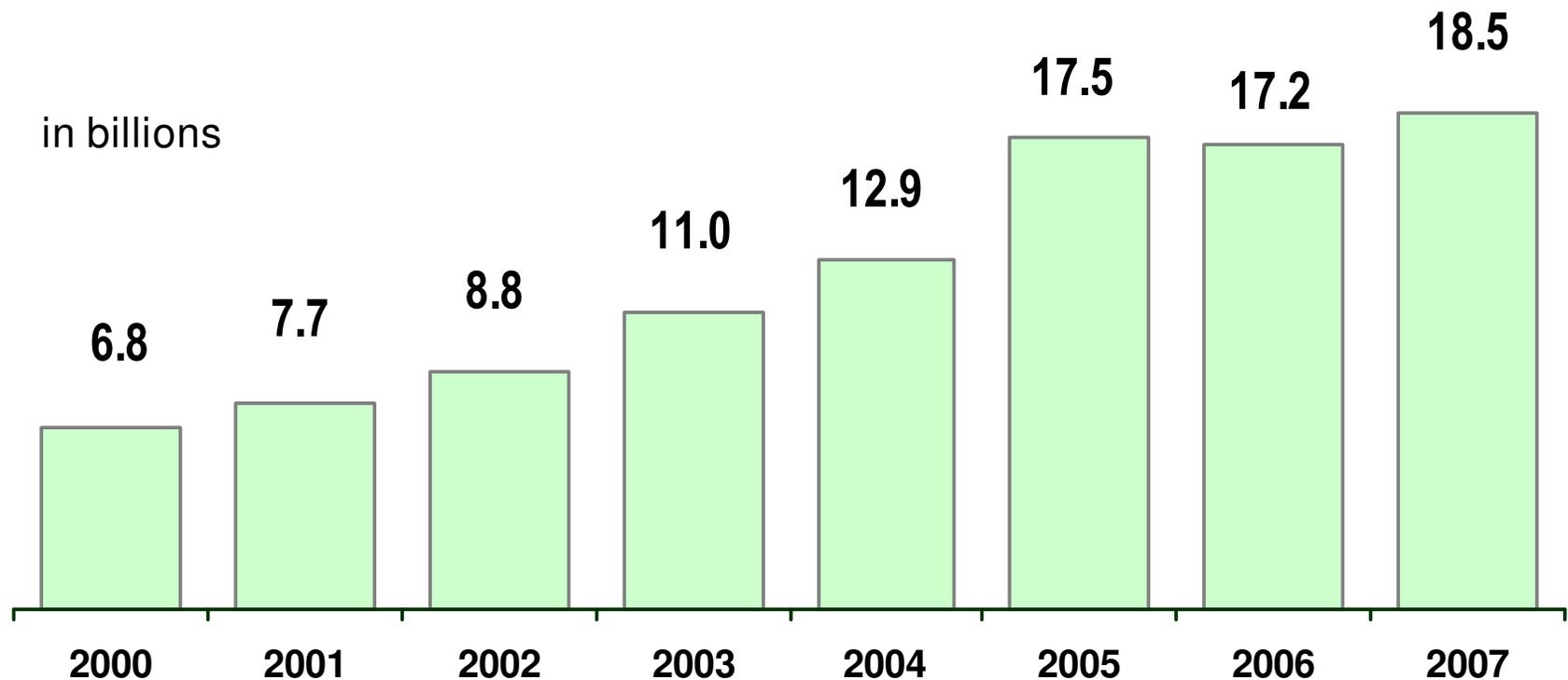


* *Actively-Enrolled Beneficiaries (cumulative figures)*

Financials

Benefit Payments

- Benefit payments have substantially increased through the years from payments of P6.8 billion pesos in 2000 to more than P18 billion in 2007.
- Benefit payment for 2007 is about 7.3% more than the payment for the same period of the previous year



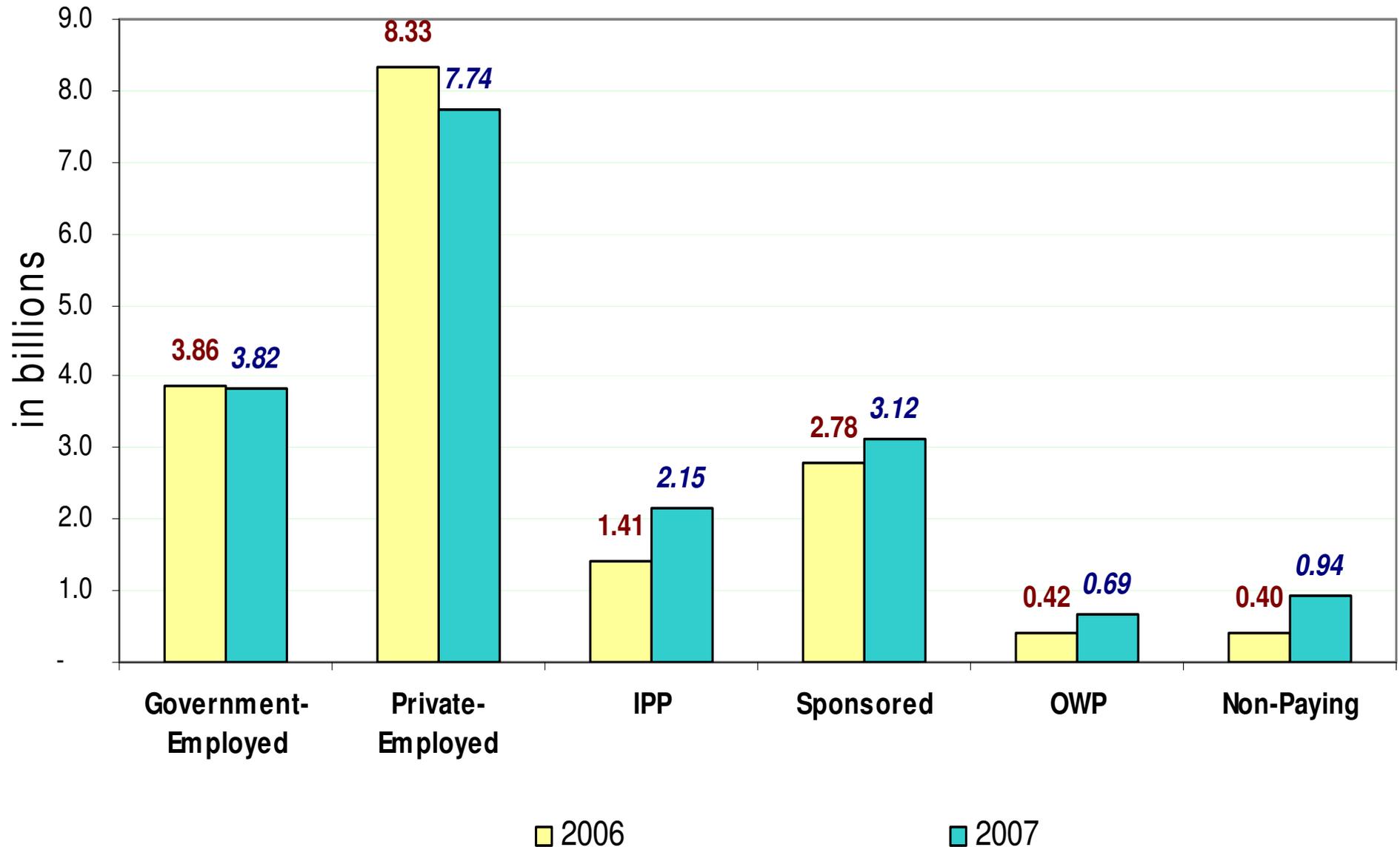
Fund utilization

- For the year 2007, total fund utilization rate is at 78%
- Only the employed sector paid benefits less than the premium collected
- Private sector pays out the biggest chunk of benefits while also bringing in the biggest amount of premium into the fund.

Sector	Collection (in millions)	Benefit Payment (in millions)	<i>% of Benefit Payment to Collection</i>
Government-Employed	4,509.0	3,824.3	85%
Private-Employed	14,575.0	7,739.8	53%
Total Employed	19,084.0	11,564.0	61%
IPP	1,023.9	2,148.1	210%
Sponsored	2,987.0	3,115.9	104%
Non-Paying	-	936.3	
OWP	631.9	686.6	109%
GRAND TOTAL	23,726.7	18,450.9	78%

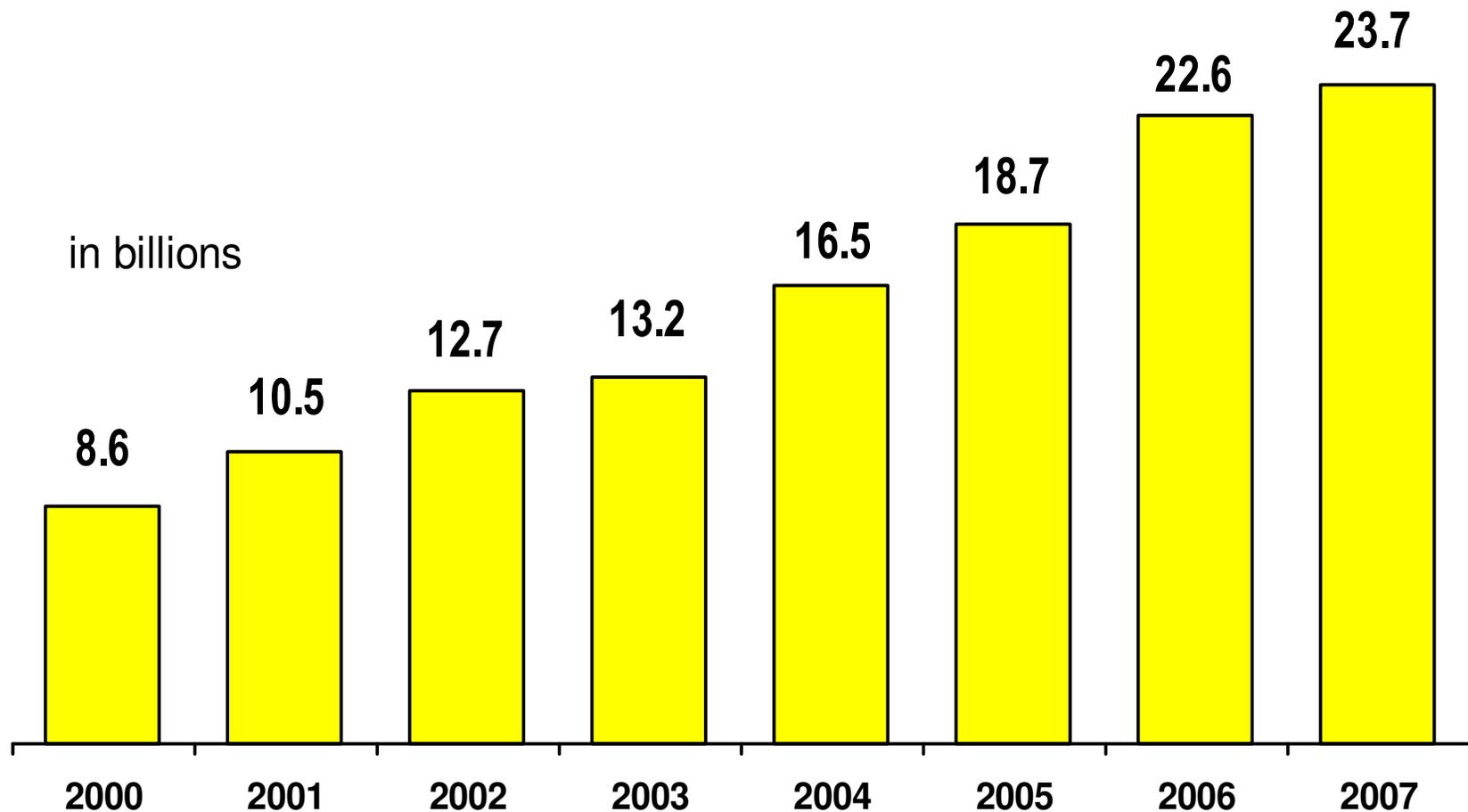
Benefit Payments by Sector

- Private sector benefit payments decreased by 7% while the government decreased slightly by 1%



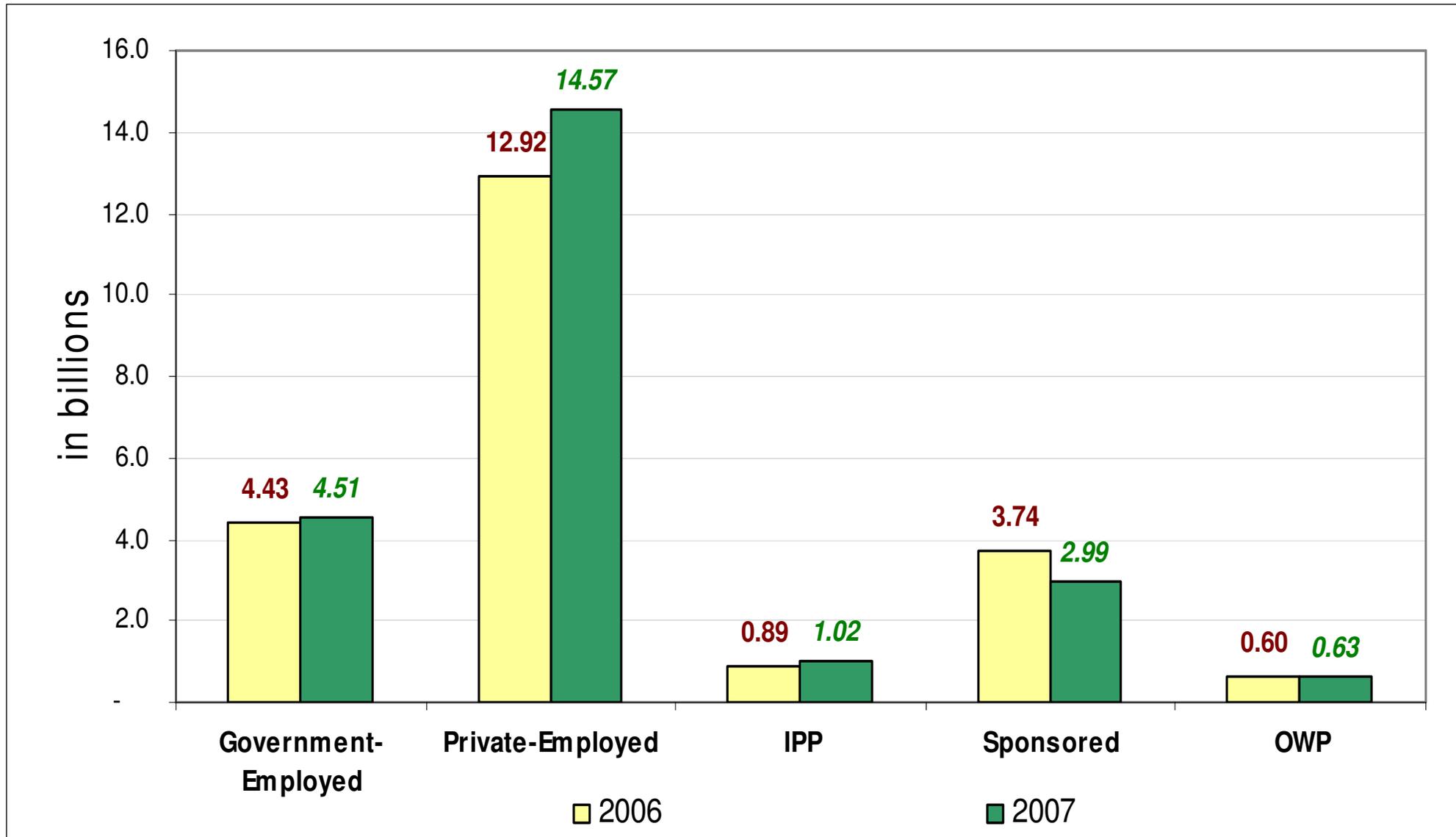
Premium Collection

- Premium collection have increased steadily over the years from P8.6B in 2000 to P22.6B by the end of 2006.
- In 2007, the collections reached P23.7 billion. This is 5% more than the previous year's collection.



Premium Collection by Sector

- Collection for the informal sector and private-employed members increased by 15% and 13%, respectively.



Accredited Collecting Banks/Agencies

	ACA's	Branches
Commercial Banks	27	3,180
Agencies	2	315
Directly Accredited Rural Banks	15	244

44 active collecting agencies/banks
3,739 branches nationwide