

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of Dec 31, 2024

Competitive Bidding / Lease of Real Property																	
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Bid Conference	Ads/ Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
	Negotiated Procurement for the Lease of Warehouse for PRO NCR (PRO NCR NP No. 2024-01- Lease of Warehouse Space)	PRO NCR	Negotiated Procurement Lease of Warehouse Space	01-Feb-24	n/a	01-Mar-24	n/a	21-Mar-24	n/a	23-Apr-24	07-May-24	21-Aug-24	27-Aug-24	27-Sep-24	n/a	COB 2024	3,358,085.00
	Negotiated Procurement for the Lease of Office Space for the Office of the PRO NCR South Branch (PRO NCR NP- 2024-02 Lease of Office Space South Branch)	PRO NCR	Negotiated Procurement Lease of Office Space	20-Mar-24	n/a	n/a	n/a	25-Mar-24	n/a	02-Apr-24	16-Apr-24	08-Jul-24	10-Jul-24	16-Aug-24	n/a	COB 2024	215,501,000.00
	Negotiated Procurement for the Lease of Venue with Malls for the Conduct of PRO NCR RM & QMS Orientation CY2024 (PRO NCR NP- 2024-04 Lease of Venue RM & QMS)	PRO NCR	Negotiated Procurement Lease of Venue	22-Mar-24	n/a	n/a	n/a	30-Mar-24	n/a	20-Jun-24	01-Jul-24	18-Jul-24	15-Jul-24	01-Aug-24	n/a	COB 2024	2,763,000.00
	Negotiated Procurement for the Lease of Office Space for PhilHealth Regional Office NCR North - LHOC Caloocan (PRO NCR NP- 2024-05 Lease of Office Space PRO NCR - LHOC CALOOCAN)	PRO NCR	Negotiated Procurement Lease of Office Space	13-Jun-24	n/a	04-Jul-24	n/a	11-Jul-24	n/a	26-Jul-24	12-Aug-24	11-Nov-24	11-Nov-24	01-Dec-24	n/a	COB 2024	36,279,913.50
	Negotiated Procurement for the Bid/Lease and Placement for PRO NCR CY2024 (PRO NCR NP- 2024-06 Bid/Lease and Placement)	PRO NCR	Negotiated Procurement - Scientific, Scientific/ Academic Work, Executive Tech. & Mobile Service	n/a	n/a	n/a	n/a	09-Jul-24	n/a	10-Jul-24	15-Jul-24	18-Jul-24	19-Jul-24	19-Jul-24	n/a	COB 2024	2,704,999.99

ABC (PBP)		Contract Cost (PBP)				Date of Receipt of Invitation							Remarks (Explaining changes from the AFP)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
3,338,656.00		3,161,592.00	3,161,592.00		COA, PCCCL & Knights of Columbus	03/11/2024 and 03/12/2024	03/11/2024 and 03/12/2024	03/11/2024 and 03/12/2024	03/11/2024 and 03/12/2024	n/a	n/a		
215,501,940.00		199,692,000.00	199,692,000.00		COA, PRICE & CPDO	21-Mar-24	n/a	21-Mar-24	n/a	n/a	n/a		
2,703,000.00		2,712,500.00	2,712,500.00		COA, PRICE, & CPDO	21-Mar-24	n/a	21-Mar-24	n/a	n/a	n/a		
36,279,913.50		26,309,000.00	26,309,000.00		COA, PRICE, & CPDO	21-Jun-24	n/a	21-Jun-24	n/a	n/a	n/a		
2,964,599.99		2,964,599.99	2,964,599.99		COA, PRICE, & CPDO	05-Jul-24	n/a	05-Jul-24	n/a	n/a	n/a		

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of Dec 31, 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Bid Conference	Advt./Post of IB	Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
	Negotiated Procurement for the One Lot Mobile Interactive Media Services for AXETA of PRO NCR. (PRO NCR NP-2024-07 AXETA)	PRO NCR	Negotiated Procurement - Scientific, Scholarly/ Academic Writing, Executive Tech. & Media Service	Final Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Negotiated Procurement of Train Pilot AD Placement for PRO NCR CY2024 (PRO NCR NP-2024-09 Train Pilot AD Placement)	PRO NCR	Negotiated Procurement - Scientific, Scholarly/ Academic Writing, Executive Tech. & Media Service		n/a	13-Sep-24	n/a	19-Sep-24	n/a	01-Oct-24	09-Oct-24	31-Oct-24	31-Oct-24	01-Nov-24	n/a	COB 2024	599,999.23
	Negotiated Procurement for the Lease of Venue with Meals for the Conduct of First Responders Training Course of PRO NCR Emergency Response Team for CY2024 (PRO NCR NP-2024-10 Lease of Venue First Responders Training Course RDOQ)	PRO NCR	Negotiated Procurement - Lease of Venue	13-Sep-24	n/a	n/a	n/a	23-Sep-24	n/a	01-Oct-24	04-Oct-24	07-Oct-24	07-Oct-24	07-Oct-24	n/a	COB 2024	1,472,000.00
	Negotiated Procurement for the Lease of Venue with Meals for Social Health Insurance Education Series on Health Care Financing (SHINES) (PRO NCR NP-2024-12 Lease of Venue SHINES)	PRO NCR	Negotiated Procurement - Lease of Venue	25-Sep-24	n/a	n/a	n/a	03-Oct-24	n/a	04-Oct-24	09-Oct-24	11-Oct-24	11-Oct-24	14-Oct-24	n/a	COB 2024	2,160,000.00
	Negotiated Procurement for the Lease of Venue with Meals for (PULSES) (PRO NCR NP-2024-14 Lease of Venue PULSES)	PRO NCR	Negotiated Procurement - Lease of Venue	07-Oct-24	n/a	n/a	n/a	17-Oct-24	n/a	21-Oct-24	05-Nov-24	18-Nov-24	18-Nov-24	19-Nov-24	n/a	COB 2024	1,380,000.00

ABC (PMP)		Contract Cost (PMP)				Date of Receipt of Invitation							Remarks (Explaining changes from the AFP)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
599,999.23		599,999.23	599,999.23		COA, PICE & CPCCO	06-Sep-24	n/a	06-Sep-24	n/a	n/a	n/a		
1,472,000.00		1,472,000.00	1,472,000.00		COA, PICE & CPCCO	n/a	n/a	16-Sep-23	n/a	n/a	n/a		
2,166,000.00		2,166,000.00	2,166,000.00		COA, PICE & CPCCO	n/a	n/a	27-Sep-23	n/a	n/a	n/a		
1,080,000.00		1,080,000.00	1,080,000.00		COA, PICE & CPCCO	n/a	n/a	10/10/2024 and 10/11/2023	n/a	n/a	n/a		

ABC (Phap)		Contract Cost (PhP)				Date of Receipt of Invitations							Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
9,913,280.00		6,600,000.00	6,600,000.00		COA, PICE & CFCO	30-Apr-24	30-Apr-24	30-Apr-24	10-Apr-24	30-Apr-24	n/a		
12,107,598.80		9,090,270.50	9,090,270.50		COA, PICE & CFCO	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	n/a		
1,043,105.05		567,068.75	567,068.75		COA, PICE & CFCO	03-Jul-24	03-Jul-24	03-Jul-24	n/a	n/a	n/a		
207,204,784.44		190,035,350.40	190,035,350.40		COA, PICE, PCCI, & CFCO	09-Jul-24	09-Jul-24	09-Jul-24	n/a	n/a	n/a		
2,178,560.00		937,650.00	937,650.00		COA, PICE & PCCI	11-Jul-24	11-Jul-24	11-Jul-24	n/a	n/a	n/a		

ABC (PbP)		Contract Cost (PbP)				Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance/ (If applicable)		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
498,726,635.01													
448,001,630.87													
50,725,004.14													

3,560,000.00		9,795,200.00	9,795,200.00		COA, PICE, & CPDO	18 Jun 28	14 Jun 28	18 Jun 28	16 Jun 28	18 Jun 28			

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of Dec 31, 2024

Competitive Bidding / Lease of Real Property																	
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Adm./Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
	Procurement of 90 Units Laser Network Printer (PRO NCR ITB No. 09, s. 2024 Laser Network Printer)	PRO NCR	Public Bidding	02-Jul-24	10-Jul-24	18-Jul-24	08-Aug-24	08-Aug-24	15-Aug-24	01-Oct-24	29-Oct-24	20-Dec-24	07-Jan-25			COB 2024	4,100,000.00
	Procurement of Corporate Jacket (PRO NCR ITB No. 10, s. 2024 Corporate Jacket)	PRO NCR	Public Bidding	18-Jul-24	24-Jul-24	01-Aug-24	22-Aug-24	22-Aug-24	29-Aug-24	04-Oct-24	17-Oct-24	27-Nov-24	03-Dec-24			COB 2024	1,075,650.00
	Procurement of Equipment, Tools and Supplies for Disaster and Emergency Preparedness (FIRST AID KIT) (PRO NCR ITB No. 11, s. 2024 FIRST AID KIT)	PRO NCR	Public Bidding	15-Aug-24	22-Aug-24	29-Aug-24	19-Sep-24	19-Sep-24	19-Sep-24	08-Oct-24	22-Oct-24	27-Nov-24	03-Dec-24			COB 2024	1,409,200.00
	Procurement of One (1) Lat Toilet Cartridges for CP 257s HP 379, M667N Black, Maintenance Kit for HP LaserJet Printers M667N, Toner Cartridges for HP LaserJet 484 for Printer Promalita and Toner Cartridges for HP LaserJet CP-400-A Black 300A for PRO NCR (PRO NCR ITB No. 12, s. 2024 Toner Cartridges and Maintenance Kit)	PRO NCR	Public Bidding	22-Aug-24	29-Aug-24	05-Sep-24	19-Sep-24	19-Sep-24	19-Sep-24	02-Oct-24	17-Oct-24	10-Jan-25	13-Jan-25			COB 2024	3,691,000.00

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of Dec 31, 2024

Competitive Bidding / Lease of Real Property

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total	
				Pre-Proc Conference	Adm./Post of IB	Pre-bid Conference	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			
	Procurement for the supply and delivery of Document ascert, High-End Auto Document Reader (310,000 pages cycle up) and Document Scanner, High-End Auto Document Reader (7,000 pages cycle up) of PRO NCR. (PRO NCR ITB No. 15, s-2024 Document Scanner)	PRO NCR	Public Bidding	07-Oct-24	10-Oct-24	17-Oct-24	07-Nov-24	07-Nov-24	07-Nov-24	27-Nov-24	12-Dec-24						COB 2024	1,039,664.00
	Procurement of One (1) Lat Storage Cabinets, Lateral Steel Cabinets and Cabinet Lockers for PRO NCR. (PRO NCR ITB No. 14, s-2024 Cabinet)	PRO NCR	Public Bidding	07-Oct-24	10-Oct-24	17-Oct-24	07-Nov-24	07-Nov-24	07-Nov-24	22-Nov-24	12/13/2024						COB 2024-2026	1,029,855.00
	Procurement of One (1) Lat Supply and Assembly of Various Office Chairs for PRO NCR. (PRO NCR ITB No. 16, s-2024 Office Chair)	PRO NCR	Public Bidding	21-Oct-24	22-Oct-24	30-Oct-24	21-Nov-24	21-Nov-24	21-Nov-24	15-Dec-24	20-Dec-24						COB 2024	1,359,900.00
	Procurement of One (1) Lat Supply Table for PRO NCR. (PRO NCR ITB No. 17, s-2024 Office Table)	PRO NCR	Public Bidding	21-Oct-24	22-Oct-24	30-Oct-24	21-Nov-24	21-Nov-24	21-Nov-24	05-Dec-24	16-Dec-24						COB 2024	2,453,000.00
	Negotiated Procurement for the Lease of Office Space for DAW ORP Operations Bidscom Office - PRO NCR North (PRO NCR NR- 2024-06 Lease of Office Space DAW ORP Operations Bidscom Office - PRO NCR North)	PRO NCR	Negotiated Procurement Lease of Office Space	29-Aug-24	n/a	25-Sep-24	n/a	03-Oct-24	n/a	22-Oct-24	30-Oct-24						COB 2024	4,545,528.48

ABC (P/b)		Contract Cost (P/b)				Date of Receipt of Invitation							Remarks (Explaining changes from the APF)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
1,039,648.00		875,685.00	875,685.00		COA, PRICE & CPFO	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024			
1,029,865.00		807,860.00	807,860.00		COA, PRICE & CPFO	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024	10/10/2024 and 10/11/2024			
1,359,500.00		997,600.00	997,600.00		COA, PRICE & CPFO	22-Oct-24	22-Oct-24	22-Oct-24	22-Oct-24	22-Oct-24			
2,453,000.00		1,895,000.00	1,895,000.00		COA, PRICE & CPFO	22-Oct-24	22-Oct-24	22-Oct-24	22-Oct-24	22-Oct-24			
4,545,528.48		4,518,860.16	4,518,860.16		COA, PRICE & CPFO	09/19/2024 and 9/20/2024	n/a	09/19/2024 and 9/20/2024	n/a	09/19/2024 and 9/20/2024			

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of Dec 31, 2024

Competitive Bidding / Lease of Real Property																	
Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Adv./Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
	Negotiated Procurement for the One Lot Mobile Interactive Media Services for ARTA of PRO NCR (PRO NCR NP-2024-11 ARTA)	PRO NCR	Negotiated Procurement - Schedule/ Artistic Work, Exclusive Tech & Media Service	29-Jul-24	n/a	n/a	n/a	19-Sep-24	n/a	01-Oct-24	08-Oct-24	29-Oct-24	29-Oct-24			COB 2024	1,428,000.00
	Negotiated Procurement for the Lease of Warehouse for PRO NCR General Branch (PRO NCR NP No. 2024-01- Lease of Warehouse Space)	PRO NCR	Negotiated Procurement - Lease of Warehouse Space	10-Oct-28	n/a	04-Nov-28	n/a	07-Nov-24	n/a	15-Nov-24	25-Nov-24					COB 2024	17,565,180.00
Total Allowed Budget of On-going Procurement Activities																	

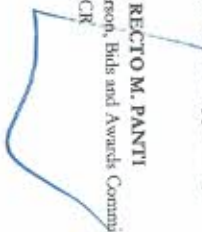
Prepared by:


FRANCIS ALEX C. AQUINO
Secretariat, Bids and Awards Committee
PRO NCR

Reviewed and Certified Correct:


ODEN M. LABAT
Head Secretariat, Bids and Awards Committee
PRO NCR

Recommended for Approval by:


ATTY. RECTO M. PANTI
Chairperson, Bids and Awards Committee
PRO NCR

Approved by:


BERNADETTE C. LICO, M.D.
Vice President and Head of
Procuring Entity, PRO NCR

[illegible]