ANNEX B

PhilHealth Regional Office - Cordillera Administrative Region (CAR) Procurement Monitoring Report as of June 30, 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC (PhP) MOOE	ABC (PhP) CO	Contract Cost (PhP) Total	Contract Cost (PhP) MOOE	Contract Cost (PhP) CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	Remarks (Explaining changes from the APP)
	COMPLETED PROCUREMENT ACTIVITIES																													
	REGULAR OFFICE SUPPLIES																													
5020301001	FIRE EXTINGUISHER, 10lbs, refill (40 units)	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 11, 2024	n/a	June 21, 2024	June 25, 2024	COB	16,000.00	16,000.00	0.00	13,200.00	13,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CARTOLINA, colored (red, green, black, orange, purple, yellow) (150 pcs)	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 11, 2024	n/a	June 14, 2024	June 20, 2024	COB	1,050.00	1,050.00	0.00	900.00	900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	Self-Inking Stamp	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 11, 2024	n/a	June 14, 2024	June 19, 2024	COB	11,970.00	11,970.00	0.00	8,600.00	8,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**29,020.00**	**29,020.00**	**0.00**	**22,700.00**	**22,700.00**	**0.00**								
	DRUGS AND MEDICINES																													
50203070	ANTIDIARRHEALS Loperamide 2mg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	395.00	395.00	0.00	361.00	361.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	ANTIHISTAMINE Loratadine 10mg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	1,719.00	1,719.00	0.00	530.00	530.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	ANTIHYPERTENSIVE Clonidine Hydrochloride 75mcg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	1,894.00	1,894.00	0.00	1,484.00	1,484.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	ANTIPYRETICS Paracetamol 500mg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	2,040.00	2,040.00	0.00	665.00	665.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	NSAIDS Mefenamic Acid 500mg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	6,096.00	6,096.00	0.00	636.00	636.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	Other Drugs Acting on the Respiratory System, Sinupret	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 11, 2024	n/a	June 19, 2024	June 20, 2024	COB	1,034.40	1,034.40	0.00	1,020.00	1,020.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	Antihypertensive, Amlodipine Besilate, 10mg	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	1,025.00	1,025.00	0.00	159.00	159.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**14,203.40**	**14,203.40**	**0.00**	**4,855.00**	**4,855.00**	**0.00**								
	MEDICAL SUPPLIES																													
50203080	Medical, Dental and Laboratory Supplies - Oxygen Tank (refill)	GSU	SVP	n/a	Sept. 4, 2023	n/a	Sept. 11, 2023	Sept. 11, 2023	Sept. 11, 2023	Sept. 11, 2023	n/a	Sept. 28, 2023	n/a	Jan. 15, 2024	Jan. 17, 2024	COB	1,430.00	1,430.00	0.00	900.00	900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	Alcohol, 70% solution isopropyl	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 20, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 13, 2024	Mar. 13, 2024	COB	90,000.00	90,000.00	0.00	51,750.00	51,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	Alcohol, 70% solution isopropyl, 500 ml	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 20, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 13, 2024	Mar. 13, 2024	COB	125,840.00	125,840.00	0.00	118,404.00	118,404.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	Cotton, 100 balls/pack	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 20, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 13, 2024	Mar. 13, 2024	COB	613.84	613.84	0.00	386.40	386.40	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	Penlight, with AA batteries	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 20, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 13, 2024	Mar. 13, 2024	COB	51,051.00	51,051.00	0.00	32,844.00	32,844.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	POVIDONE IODINE WOUND SOLUTION 120ml (YELLOW)	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 20, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 13, 2024	Mar. 13, 2024	COB	1,924.00	1,924.00	0.00	662.40	662.40	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080	Pulse Oximeter	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 9, 2024	n/a	June 26, 2024	June 27, 2024	COB	1,300.00	1,300.00	0.00	1,272.00	1,272.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**272,158.84**	**272,158.84**	**0.00**	**206,218.80**	**206,218.80**	**0.00**								
	UTILITY EXPENSES - WATER																													
50204010	Drinking Water: Purified, 5 gallon/container - Abra LHIO	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	n/a	Feb. 19, 2024	n/a	March 1 - December 31, 2024		COB	6,615.00	6,615.00	0.00	6,300.00	6,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - Ifugao LHIO	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	n/a	Feb. 19, 2024	n/a	March 1 - December 31, 2024		COB	7,350.00	7,350.00	0.00	7,000.00	7,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - Benguet LHIO	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	-	-	-	-	-	COB	13,230.00	13,230.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Feb. 20, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	n/a	Feb. 29, 2024	n/a	March 1 - December 31, 2024						10,800.00	10,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - PROCAR	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	n/a	-	n/a	-	-	COB	40,425.00	40,425.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Mar. 25, 2024	n/a	April 1 - December 31, 2024						26,400.00	26,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - Baguio LHIO	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	n/a	-	n/a	-	-	COB	8,820.00	8,820.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Mar. 25, 2024	n/a	April 1 - December 31, 2024						5,760.00	5,760.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - Apayao PBC	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Failed (1st posting)					COB	7,497.00	7,497.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 29, 2024	n/a	June. 3, 2024	June. 3, 2024	June. 3, 2024	June. 3, 2024	n/a	June. 11, 2024	n/a	June to December 2024						4,515.00	4,515.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010	Drinking Water: Purified, 5 gallon/container - Mt. Province LHIO	ASS-GSU	SVP	n/a	May 21, 2024	n/a	Feb. 8, 2024	May 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 14, 2024	n/a	July to December 2024		COB	9,050.00	9,050.00	0.00	9,050.00	9,050.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**92,987.00**	**92,987.00**	**0.00**	**69,825.00**	**69,825.00**	**0.00**								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
	AWARDS/REWARDS EXPENSE																													
5020601001	Catering Services for the Conduct of Salamat Mabuhay of Mr. Vincent T. Abellanosa	ASS-HRU	SVP	n /a	May. 28, 2024	n/a	June 4, 2024	June. 4, 2024	June. 4, 2024	June. 4, 2024	n/a	June 11, 2024	n/a	June 24, 2024		COB	27,500.00	27,500.00	0.00	27,300.00	27,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**27,500.00**	**27,500.00**	**0.00**	**27,300.00**	**27,300.00**	**0.00**								
	IT SUPPLIES																													
5023301002	Various IT Supplies	ITMS	SVP	n/a	Dec. 15, 2023	n/a	Dec. 19, 2023	Dec. 19, 2023	Dec. 19, 2023	Dec 19, 2023	Dec. 20, 2023	Dec. 22, 2023	Dec. 22, 2023	final del - Jan. 26, 2024	final insp - Jan. 30, 2024	COB	313,829.72	313,829.72	0.00	178,100.00	178,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5023301002	Toners	ITMS	SVP	n/a	Dec. 22, 2023	n/a	Dec. 28, 2023	Dec. 28, 2023	Dec. 28, 2023	Dec. 28, 2023	Dec 28, 2023	Dec. 29, 2023	Dec. 29, 2023	Jan. 16, 2024	Jan 17, 2024	COB	743,710.00	743,710.00	0.00	542,152.00	542,152.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5023301002	IT Tools	ITMS	SVP	n/a	Dec. 19, 2023	n/a	Dec. 22, 2023	Dec. 22, 2023	Dec. 22, 2023	Dec. 22, 2023	n/a	Dec. 29, 2023	n/a	Jan. 18, 2024	Jan. 19, 2024	COB	8,208.00	8,208.00	0.00	3,920.00	3,920.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5023301002	Various IT Supplies	ITMS	SVP	n/a	Dec. 22, 2023	n/a	Dec. 28, 2023	Dec. 28, 2023	Dec. 28, 2023	Dec. 28, 2023	Dec. 20, 2023	Dec. 22, 2023	Dec. 22, 2023	Feb. 8, 2024	Feb 8, 2024	COB	42,613.00	42,613.00	0.00	13,660.00	13,660.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**1,108,360.72**	**1,108,360.72**	**0.00**	**737,832.00**	**737,832.00**	**0.00**								
	ADVERTISING SERVICES																													
5029901001	Print Ad Placements Traditional - Print Advertising Space in Local Community Newspaper of General Circulation	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Feb 19, 2024	Feb. 20, 2024	Feb. 21, 2024	February to December 2024		COB	156,000.00	156,000.00	0.00	93,632.00	93,632.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Print Ad Placements Traditional - Print Advertising Space in Local Community Newspaper of General Circulation	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Feb 19, 2024	Feb. 20, 2024	Feb. 22, 2024	February to December 2024						28,800.00	28,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Radio Ad Placements Traditional C Local AM: Blocktime: For use of PAU	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Feb 19, 2024	Feb. 22, 2024	Feb. 23, 2024	February to December 2024		COB	275,000.00	275,000.00	0.00	275,000.00	275,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Radio Ad Placements Traditional C Local FM: Blocktime: For use of PAU	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Feb. 19, 2024	Feb. 20, 2024	Feb. 21, 2024	February to December 2024		COB	110,000.00	110,000.00	0.00	110,000.00	110,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Radio Ad Placements Traditional C Local: Blocktime For use of Abra	Abra LHIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Mar. 1, 2024	Mar. 4, 2024	Mar. 6, 2024	March to December 2024		COB	63,500.00	63,500.00	0.00	63,500.00	63,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	PhilHealth Advertisements through LED Wall for the PhilHealth Konsulta SM City Baguio Roadshow	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							Mar. 5, 2024	Mar. 6, 2024	Mar. 7, 2024	March 12 2024		COB	26,880.00	26,880.00	0.00	26,880.00	26,880.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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5029901001	Television Ad Placements Traditional C. Cable: Blocktime	PAU	Agency to Agency	n/a							Feb. 19, 2024	Apr. 11, 2024	Apr. 15, 2024	April to December 2024		COB	201,600.00	201,600.00	0.00	184,800.00	184,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Radio Advertisements/Spots in the FM Frequency CY 2024	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							May 3, 2024	May 8, 2024	May 10, 2024	May 13 to December 31, 2024		COB	150,150.00	150,150.00	0.00	150,150.00	150,150.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901001	Radio Advertisements/Spots in the FM Frequency CY 2024	PAU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a							May 3, 2024	May 15, 2024	May 23, 2024	May 24 to December 31, 2024		COB	148,250.00	148,250.00	0.00	148,250.00	148,250.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		1,131,380.00	1,131,380.00	0.00	1,081,012.00	1,081,012.00	0.00								
	MARKETING AND PROMOTIONAL																													
5029901002	Foldable Fans	PAU	SVP	n/a	Nov. 5, 2023	n/a	Nov. 8, 2023	Nov. 8, 2023	Nov. 8, 2023	Nov. 8, 2023	Nov. 20, 2023	Dec. 1, 2023	Dec. 1, 2023	2nd del - Jan. 21, 2024	2nd insp - Jan. 23, 2024	COB	296,565.00	296,565.00	0.00	212,500.00	212,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for 29th Anniversary Kick-off Celebration (630 PAX)	Baguio LHIO	SVP	n/a	Jan. 27, 2024	n/a	Jan. 30, 2024	Jan. 30, 2024	Jan. 30, 2024	Jan. 30, 2024	Jan. 30, 2024	Jan. 30, 2024	Jan. 31, 2024	Feb. 1, 2024	Feb. 1, 2024	COB	299,250.00	299,250.00	0.00	229,950.00	229,950.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Members Printable Material: Tarpaulin CY 2024	PAU	SVP	n/a	Jan. 28, 2024	n/a	Jan. 31, 2024	Jan. 31, 2024	Jan. 31, 2024	Jan. 31, 2024	Feb. 5, 2024	Feb. 6, 2024	Feb. 7, 2024	February 8 to December 31, 2024		COB	77,000.00	77,000.00	0.00	77,000.00	77,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for PBC Apayao Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (500 pax)	Apayao PBC	SVP	n/a	Feb. 10, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 20, 2024	Feb. 21, 2024	Feb. 22, 2024	Feb. 26, 2024	Feb. 26, 2024	COB	175,000.00	175,000.00	0.00	175,000.00	175,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Abra LHIO Members Customer Delight	Abra LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 26, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	COB	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Apayao PBC Members Customer Delight	Apayao PBC	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 26, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	COB	14,999.96	14,999.96	0.00	14,893.50	14,893.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Baguio LHIO Members Customer Delight	Baguio LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	14,999.92	14,999.92	0.00	14,353.00	14,353.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Benguet LHIO Members Customer Delight	Benguet LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	15,000.00	15,000.00	0.00	14,002.00	14,002.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Ifugao LHIO Members Customer Delight	Ifugao LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 23, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	15,000.00	15,000.00	0.00	14,986.50	14,986.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Mountain Province Members Customer Delight	Mt. Province LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	15,000.00	15,000.00	0.00	14,002.00	14,002.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Abra LHIO Customer Delight (Various Refreshments)	Abra LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 26, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	COB	13,298.77	13,298.77	0.00	13,298.77	13,298.77	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Apayao PBC Customer Delight (Various Refreshments)	Apayao PBC	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 26, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	COB	6,173.86	6,173.86	0.00	6,143.06	6,143.06	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Baguio LHIO Customer Delight (Various Refreshments)	Baguio LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	35,178.00	35,178.00	0.00	22,863.80	22,863.80	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Benguet LHIO Customer Delight (Various Refreshments)	Benguet LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	26,450.00	26,450.00	0.00	20,964.50	20,964.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Ifugao LHIO Customer Delight (Various Refreshments)	Ifugao LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 23, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	8,614.59	8,614.59	0.00	5,826.25	5,826.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Kalinga LHIO Customer Delight (Various Refreshments)	Kalinga LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 23, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	COB	15,137.44	15,137.44	0.00	15,096.00	15,096.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Mountain Province Customer Delight (Various Refreshments)	Mt. Province LHIO	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	COB	7,585.00	7,585.00	0.00	4,926.55	4,926.55	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Abra Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (350 pax)	Abra LHIO	SVP	n/a	Feb. 14, 2024	n/a	Feb. 20, 2024	Feb. 20, 2024	Feb. 20, 2024	Feb. 20, 2024	Feb. 26, 2024	Mar. 4, 2024	Mar. 7, 2024	June 18, 2024		COB	166,250.00	166,250.00	0.00	163,800.00	163,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Baguio City (30 pax) and Benguet (45 pax)	HCDMD	Lease of Venue	n/a	Feb. 23, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	Feb. 28, 2024	Feb. 29, 2024	Mar. [illegible], 2024	Mar. 4 & 5, 2024	Mar. 4 & 5, 2024	COB	72,900.00	72,900.00	0.00	60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	Remarks (Explaining changes from the APP)
5029901002	Catering Service for LHIO Ifugao Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (100 pax) - (Hingyon)	Ifugao LHIO	SVP	n/a	Feb. 20, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	n/a	Mar. 11, 2024	n/a	Mar. 15, 2024	Mar. 15, 2024	COB	47,500.00	47,500.00	0.00	47,500.00	47,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Ifugao Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (200 pax) - (Aguinaldo and Mayoyao)	Ifugao LHIO	SVP	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Mar. 4, 2024	Mar. 5, 2024	Mar. 8, 2024	Mar. 12-13, 2024		COB	95,000.00	95,000.00	0.00	94,000.00	94,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Baguio Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (278 pax)	Baguio LHIO	SVP	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Mar. 4, 2024	Mar. 5, 2024	Mar. 6, 2024	Mar. 12 & 14, 2024	Mar. 12 & 14, 2024	COB	323,000.00	323,000.00	0.00	259,090.00	259,090.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Benguet Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (278 pax)	Benguet LHIO	SVP	n/a	Feb. 22, 2024	n/a	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Feb. 27, 2024	Mar. 4, 2024	Mar. 18, 2024	Apr. 2, 2024	April 23-25, 2024		COB	166,800.00	166,800.00	0.00	165,410.00	165,410.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Apayao (32 pax)	HCDMD	Lease of Venue	n/a	Feb. 26, 2024	n/a	Feb. 28, 2024	Feb. 28, 2024	Feb. 28, 2024	Feb. 28, 2024	-	-	-	-	-	COB	22,140.00	22,140.00	0.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			SVP	n/a	Feb. 28, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 8, 2024	n/a	Mar. 12, 2024	Mar. 12, 2024		22,080.00	22,080.00	0.00	22,080.00	22,080.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Kalinga (55 pax)	HCDMD	Lease of Venue	n/a	Feb. 26, 2024	n/a	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Mar. 6, 2024	Mar. 13, 2024	Mar. 15, 2024	Mar. 19, 2024	Mar. 19, 2024	COB	45,100.00	45,100.00	0.00	44,000.00	44,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Ifugao (41 pax)	HCDMD	Lease of Venue	n/a	Feb. 26, 2024	n/a	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Mar. 4, 2024	Mar. 11, 2024	Mar. 14,2024	Mar. 18, 2024	Mar. 21, 2024	Mar. 21, 2024	COB	33,620.00	33,620.00	0.00	33,620.00	33,620.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for LHIO Benguet Social Mobilization - Forum to engage Healthcare Service Provider of all PROs	Benguet LHIO	Lease of Venue	n/a	Feb. 26, 2024	n/a	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Mar. 4, 2024	Mar. 6, 2024	Mar. 15, 2024	Mar. 22, 2024	Mar. 25-26, 2024		COB	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for LHIO Kalinga Health Care Providers Meals with Venue (119 pax)	Kalinga LHIO	Lease of Venue	n/a	Feb. 26 2024	n/a	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Mar. 4, 2024	Mar. 6, 2024	Mar. 6, 2024	Mar. 12, 2024	Mar. 14-15, 2024		COB	65,999.30	65,999.30	0.00	63,070.00	63,070.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Mountain Province LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration - Various Groups (96 pax)	Mt. Province LHIO	SVP	n/a	Feb. 29, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 15, 2024	Mar. 25, 2024	Mar. 27, 2024	June 18-20, 2024		COB	57,600.00	57,600.00	0.00	57,600.00	57,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Abra (39 pax)	HCDMD	SVP	n/a	Feb. 27, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 11, 2024	n/a	Mar. 14, 2024	Mar. 14, 2024	COB	29,250.00	29,250.00	0.00	29,250.00	29,250.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for Shadow Billing Capacity for PRO-CAR Accredited Health Care Facility in Mountain Province (21 pax)	HCDMD	SVP	n/a	Feb. 27, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 8, 2024	n/a	Mar. 12, 2024	Mar. 12, 2024	COB	15,750.00	15,750.00	0.00	15,540.00	15,540.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for LHIO Mt. Province Health Care Providers Meals with Venue (30 pax)	Mt. Province LHIO	SVP	n/a	Feb. 27, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 25, 2024	n/a	May 8, 2024	May 8, 2024	COB	18,000.00	18,000.00	0.00	17,700.00	17,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service during PhilHealth CAR Press Conference #1 and #2 and Information Caravan #1 and #2	PAU	SVP	n/a	Feb. 28, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 5, 2024	Mar. 6, 2024	Mar. 7, 2024	March 12, 2024; May 16, 2024; October 29, 2024; December 6, 2024		COB	75,500.00	75,500.00	0.00	73,372.00	73,372.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Catering Service for PBC Apayao Social Mobilization - Forum to engage Healthcare Service Provider of all PROs	Apayao PBC	SVP	n/a	Feb. 28, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 25, 2024	n/a	May 16 & 23, 2024		COB	32,300.00	32,300.00	0.00	32,300.00	32,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Mountain Province LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration - on GEP to Local Legislatives, LSWO & PDOHO AND Social Workers (55 pax)	Mt. Province LHIO	SVP	n/a	Feb. 29 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 11, 2024	n/a	Mar. 14 & Apr. 16, 2024		COB	31,750.00	31,750.00	0.00	31,325.00	31,325.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	Remarks (Explaining changes from the APP)
5029901002	Printing and Publication - Membership ID	Membership	SVP	n/a	Mar. 1, 2024	n/a	Mar. 8, 2024	Mar. 8, 2024	Mar. 8, 2024	Mar. 8, 2024	n/a	Apr. 17, 2024	n/a	May 2, 2024	May 3, 2024	COB	49,980.00	49,980.00	0.00	26,180.00	26,180.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Abra Social Marketing - Assisted Batch Registration (60 pax) and LHIO Abra Health Care Providers Meals with Venue (40 pax)	Abra LHIO	SVP	n/a	Mar. 21, 2024	n/a	Mar. 27, 2024	Mar. 27, 2024	Mar. 27, 2024	Mar. 27, 2024	n/a	Apr. 5, 2024	n/a	April 16 & 17, 2024		COB	47,500.00	47,500.00	0.00	47,500.00	47,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Ifugao Health Care Providers Meals with Venue (40 pax) and Social Mobilization - Forum to engage Healthcare Service Provider of all PROs	Ifugao LHIO	SVP	n/a	Mar. 22, 2024	n/a	Mar. 27, 2024	Mar. 27, 2024	Mar. 27, 2024	Mar. 27, 2024	n/a	Apr. 5, 2024	n/a	April 16 & 17, 2024		COB	33,250.00	33,250.00	0.00	32,900.00	32,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	LHIO Benguet Social Marketing - Assisted Batch Registration (100 pax) AND Benguet LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration (118 pax)	Benguet LHIO	Lease of Venue	n/a	Apr. 1, 2024	n/a	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 29, 2024	May. 3, 2024	May. 9, 2024	May 14-15 & June 6-7, 2024		COB	163,500.00	163,500.00	0.00	154,780.00	154,780.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	LHIO Kalinga Social Marketing - Assisted Batch Registration (40 pax)	Kalinga LHIO	Lease of Venue	n/a	Apr. 1, 2024	n/a	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 19, 2024	May. 3, 2024	May. 6, 2024	May 8, 2024		COB	22,000.00	22,000.00	0.00	20,800.00	20,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Community Outreach (SENA) - School Supplies for Indigent Learners	SENA	SVP	n/a	Apr. 3, 2024	n/a	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	n/a	Apr. 24, 2024	n/a	Apr. 26, 2024	Apr. 30, 2024	COB	25,000.00	25,000.00	0.00	22,832.50	22,832.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Community Outreach (SENA) - Grocery Supplies for Indigent Learners	SENA	SVP	n/a	Apr. 4, 2024	n/a	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 17, 2024	Apr. 23, 2024	Apr. 23, 2024	Apr. 26, 2024	May 3, 2024	COB	125,000.00	125,000.00	0.00	102,167.10	102,167.10	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Kalinga LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration (262 pax)	Kalinga LHIO	SVP	n/a	Apr. 5, 2024	n/a	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 19, 2024	May. 3, 2024	May. 6, 2024	May 16 & 23, 2024		COB	124,400.00	124,400.00	0.00	111,300.00	111,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Apayao PBC Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration (254 pax))	Apayao PBC	SVP	n/a	Apr. 19, 2024	n/a	Apr. 24, 2024	Apr. 24, 2024	Apr. 24, 2024	Apr. 24, 2024	Apr. 29, 2024	May. 3, 2024	May. 6, 2024	May 8-10, 2024		COB	88,900.00	88,900.00	0.00	88,900.00	88,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	LHIO Mountain Province Social Marketing - Assisted Batch Registration (158 pax)	Mountain Province LHIO	SVP	n/a	Apr. 19, 2024	n/a	Apr. 24, 2024	Apr. 24, 2024	Apr. 24, 2024	Apr. 24, 2024	May. 13, 2024	May. 23, 2024	May. 27, 2024	June 13 & 14, 2024		COB	94,800.00	94,800.00	0.00	91,640.00	91,640.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for PBC Apayao Ronda Probinsya 2024 FTF	Apayao PBC	SVP	n/a	Apr. 23, 2024	n/a	Apr. 26, 2024	Apr. 26, 2024	Apr. 26, 2024	Apr. 26, 2024	n/a		n/a	May 7-8, 2024		COB	26,750.00	26,750.00	0.00	26,750.00	26,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Abra Ronda Probinsya 2024 FTF	Abra LHIO	SVP	n/a	Apr. 23, 2024	n/a	Apr. 26, 2024	Apr. 26, 2024	Apr. 26, 2024	Apr. 26, 2024	n/a	May. 8, 2024	n/a	May 14-15, 2024		COB	34,600.00	34,600.00	0.00	34,600.00	34,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Mountain Province Social Marketing - Assisted Batch Registration (104 pax)	Mountain Province LHIO	SVP	n/a	Apr. 29, 2024	n/a	May. 2, 2024	May. 3, 2024	May. 3, 2024	May. 3, 2024	May. 7, 2024	May. 13, 2024	May. 13, 2024	May. 14, 2024		COB	62,400.00	62,400.00	0.00	62,088.00	62,088.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for LHIO Baguio Ronda Probinsya 2024 FTF	Baguio LHIO	Lease of Venue	n/a	May. 3, 2024	n/a	May. 6, 2024	May. 6, 2024	May. 6, 2024	May. 9, 2024	May. 10, 2024	May. 15, 2024	May. 17, 2024	May 20-21, 2024		COB	61,800.00	61,800.00	0.00	49,250.00	49,250.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for LHIO Benguet Ronda Probinsya 2024 FTF	Benguet LHIO	Lease of Venue	n/a	May. 3, 2024	n/a	May. 6, 2024	May. 6, 2024	May. 6, 2024	May. 9, 2024	May. 14, 2024	May. 17, 2024	May. 17, 2024	May 22-23, 2024		COB	64,900.00	64,900.00	0.00	60,315.00	60,315.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for LHIO Ifugao Ronda Probinsya 2024 FTF	Ifugao LHIO	Lease of Venue	n/a	May. 3, 2024	n/a	May. 6, 2024	May. 6, 2024	May. 6, 2024	May. 9, 2024	May. 10, 2024	May. 17, 2024	May. 23, 2024	May 28-29, 2024		COB	56,850.00	56,850.00	0.00	56,850.00	56,850.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for LHIO Mountain Province Ronda Probinsya 2024 FTF	Mountain Province LHIO	Lease of Venue	n/a	May. 3, 2024	n/a	May. 6, 2024	May. 6, 2024	May. 6, 2024	Failed (1st posting)						COB	34,900.00	34,900.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 6, 2024	n/a	May. 9, 2024	May. 9, 2024	May. 9, 2024	May. 14, 2024	May. 15, 2024	May. 24, 2024	May. 27, 2024	May 30-31, 2024						34,900.00	34,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Ifugao LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration (150 pax)	Ifugao LHIO	SVP	n/a	May. 10, 2024	n/a	May. 20, 2024	May. 20, 2024	May. 20, 2024	May. 20, 2024	May. 23, 2024	May. 27, 2024	May. 30, 2024	May. 31, 2024		COB	71,250.00	71,250.00	0.00	71,250.00	71,250.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for LHIO Kalinga Ronda Probinsya 2024 FTF	Kalinga LHIO	Lease of Venue	n/a	May. 10, 2024	n/a	May. 6, 2024	May. 14, 2024	May. 14, 2024	Failed (1st posting)						COB	52,500.00	52,500.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 21, 2024	n/a	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 3, 2024	June. 10, 2024	June. 13, 2024	June. 14, 2024	June 13 & 14, 2024						43,750.00	43,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5029901002	Lease of Venue for PRO-CAR Employers Forum for Large and Retail Employers from Private Sector	Collection Section	Lease of Venue	n/a	May. 15, 2024	n/a	May. 21, 2024	May. 21, 2024	May. 21, 2024	May. 27, 2024	June. 4, 2024	June. 6, 2024	June. 11, 2024	June 13 & 14, 2024		COB	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Lease of Venue for PRO-CAR Employers Forum for Government Employers													June 13 & 14, 2024		COB	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Ifugao LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration	Ifugao LHIO	SVP	n/a	June. 3, 2024	n/a	June 10, 2024	June. 10, 2024	June. 10, 2024	June. 10, 2024	n/a	June. 24, 2024	n/a	June 26, 2024		COB	47,500.00	47,500.00	0.00	47,000.00	47,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Conduct of Orientation of Health Facilities on Benchbook (2nd Edition) - 2 days	HCDMD	Lease of Venue	n/a	June. 5, 2024	n/a	June 13, 2024	June. 13, 2024	June. 13, 2024	June. 13, 2024	June. 21, 2024	June. 24, 2024	June. 25, 2024	June 26-27, 2024		COB	111,599.40	111,599.40	0.00	99,000.00	99,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for Abra LHIO Conduct of Orientation/Updating on PhilHealth Programs/Policies for External Stakeholders including Konsulta Membership Registration (187 pax)	Abra LHIO	SVP	n/a	June. 6, 2024	n/a	June. 11, 2024	June. 11, 2024	June. 11, 2024	June. 11, 2024	-	June. 18, 2024	June. 19, 2024	June 20-21, 2024		COB	88,825.00	88,825.00	0.00	88,825.00	88,825.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	4,268,996.24	4,268,996.24	0.00	3,864,040.53	3,864,040.53	0.00								
	CAPEX - OTHER EQUIPMENT																													
10605990	Gym Equipment, Treadmill, Automatic	ASS-GSU	SVP	n/a	Nov. 24, 2023	n/a	Nov. 29, 2023	Nov. 29, 2023	Nov. 29, 2023	Nov. 29, 2023	Dec. 6, 2023	Dec. 15, 2023	Dec. 15, 2023	Jan. 4, 2024	Jan. 8, 2024	COB	131,250.00	131,250.00	0.00	131,000.00	131,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	131,250.00	131,250.00	0.00	131,000.00	131,000.00	0.00								
	TRAININGS																													
5020201001	Basic Life Support and First Aid Training (Batch 3 to 5)	ASS-HRU	SVP	n/a	Feb. 17, 2024	n/a	Feb. 20, 2024	Feb. 20, 2024	Feb. 20, 2024	Feb. 20, 2024	Feb. 21, 2024	Feb. 22, 2024	Feb. 23, 2024	Batch 3 - Feb. 27 to Mar. 1, 2024 Batch 4 - Mar. 12-15, 2024 Batch 5 - Mar. 19-22, 2024		COB	234,000.00	234,000.00	0.00	162,240.00	162,240.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Catering Services for conduct of SHINES on the Health Care Financing in the Philippines under the Universal Health Care Law	ASS-HRU	SVP	n/a	May. 26, 2024	n/a	May. 29, 2024	May. 29, 2024	May. 29, 2024	May 29, 2024	May. 29, 2024	May. 30, 2024	May. 31, 2024	Batch 1 - June 3-4; Batch 2 - June 6-7; Batch 3 - June 13-14		COB	430,500.00	430,500.00	0.00	411,800.00	411,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	664,500.00	664,500.00	0.00	574,040.00	574,040.00	0.00								
	SEMI-EXPENDABLE MEDICAL EQUIPMENT																													
5020321004	Thermal Scanner, Area1: Non-Contact Thermal Scanner with Stand, Screen : Digital Display, Accuracy: ±0.2 Degrees, Response time: 0.5s, Abnormal Automatic, Infrared Measuring Range: 0°C ~50°C, Environment Temperature: 10°C~40°C, Weight: 227g, Dimension: 155 x 104	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	8,404.00	8,404.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Mar. 21, 2024	n/a	May. 7, 2024	May. 9, 2024					8,404.00	8,404.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	8,404.00	8,404.00	0.00	8,404.00	8,404.00	0.00								
	JANITORIAL SERVICES																													
50212020	Multi Year Contract for Janitorial Services based on Approved MYOA	ASS	PB	Aug. 2, 2021	Aug. 4, 2021	Aug 3, 2021	Aug. 12, 2021	Aug. 24, 2021	Aug. 25, 2021	Aug. 26, 2021	Sep 6, 2021	Nov 26, 2021	Nov. 29, 2021	n/a	Dec. 1, 2021	COB	8,424,528.48	8,424,528.48	0.00	8,420,893.92	8,420,893.92	0.00	COA-PhilHealth	Aug. 2, 2021	Aug. 12, 2021	Aug. 24, 2021	Aug. 12, 2021	Aug 25, 2021	Dec 1, 2021	
																GRAND TOTAL EXPENSE	8,424,528.48	8,424,528.48	0.00	8,420,893.92	8,420,893.92	0.00								
	SECURITY SERVICES																													
50212030	Security Services	ASS	PB	-	On-going implementation from June 15, 2023 to June 14, 2026											COB	24,569,427.09	24,569,427.09	0.00	20,436,234.48	20,436,234.48	0.00		n/a	Oct. 12, 2022	Oct. 12,	Oct. 12,	Oct. 25,	-	
																GRAND TOTAL EXPENSE	24,569,427.09	24,569,427.09	0.00	20,436,234.48	20,436,234.48	0.00								
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT																													
50213060	Repair and Maintenance - Transportation Equipment within Warranty period - Mitsubishi	ASS-GSU	Direct Contracting	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Failed (1st posting)					COB	22,976.00	22,976.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
					Mar 4, 2024	n/a	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar 11, 2024	Mar 12, 2024	Apr. 3, 2024	Apr. 5, 2024	April to December 2024						22,976.00	22,976.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Repair and Maintenance - Replacement of all terrain tire for Nissan Pick-up (265/70 R16) including mounting and wheel balancing - Vehicle SAB 9530	ASS-GSU	SVP	n/a	Mar 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Mar. 21, 2024	n/a	Mar. 25, 2024	Apr. 2, 2024	COB	40,217.00	40,217.00	0.00	38,622.08	38,622.08	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Repair and Maintenance - Transportation Equipment within Warranty period - Toyota	ASS-GSU	Direct Contracting	n/a	Feb 13, 2024	n/a	Feb 19, 2024	Feb. 19, 2024	Feb 19, 2024	Feb 19, 2024	Feb 21, 2024	Apr 8, 2024	Apr 17, 2024	April to December 2024		COB	378,432.42	378,432.42	0.00	378,432.42	378,432.42	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
50213060	Repair and Maintenance - Replacement of 3 sm Battery (for genset - Apayao & Kalinga) and 3 sm Battery (for Vehicle - Ifugao)	ASS-GSU	SVP	n/a	Mar. 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Apr. 1, 2024	n/a	Apr. 25, 2024	Apr. 29, 2024	COB	21,895.50	21,895.50	0.00	21,780.00	21,780.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Repair and Maintenance - Replacement of brake pads front (left and right), brake cleaning, adjustment of rear brake system, replacement of	ASS-GSU	SVP	n/a	Apr. 3, 2024	n/a	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	Apr. 11, 2024	n/a	Apr. 24, 2024	n/a	Apr. 25, 2024	Apr. 30, 2024	COB	4,903.50	4,903.50	0.00	4,750.00	4,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Repair and Maintenance - Replacement of brake pads and Brake Kit (Z1D 535 and Z1H 993)	ASS-GSU	Direct Contracting	n/a	May. 10, 2024	n/a					May. 15, 2024	May. 31, 2024	June. 14, 2024	June 13, 2024	June 13, 2024	COB	12,730.50	12,730.50	0.00	12,730.50	12,730.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
															GRAND TOTAL EXPENSE		481,154.92	481,154.92	0.00	479,291.00	479,291.00	0.00								
	LEASE OF OFFICE EXPENSE (RENTAL SERVICES)																													
50299040	Hauling Services of Office Equipment, Furnitures and Other Materials to the New Location of LHIO Benguet	ASS-GSU	SVP	n/a	Feb. 28, 2024	n/a	Mar. 6, 2024	Mar. 6, 2024	Mar. 6, 2024	Mar. 6, 2024	n/a	Apr. 8, 2024	n/a	Apr. 8, 2024	Apr. 12, 2024	COB	42,000.00	42,000.00	0.00	40,000.00	40,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		42,000.00	42,000.00	0.00	40,000.00	40,000.00	0.00								
	LEASE OF OFFICE EXPENSES (RENTAL SERVICES)																													
50299050	Procurement Lease of Office Space of Baguio LHIO	Baguio LHIO	Lease of Privately Owned Real Property and	n/a	On-going implementation from December 1, 2022 to November 30, 2027											COB	14,525,122.80	14,525,122.80	0.00	14,524,684.32	14,524,684.32	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
59299050	Procurement of Multiyear Lease of Office Space of Abra LHIO	Abra LHIO	Lease of Privately Owned Real Property	n/a	On-going implementation from Apr. 1, 2022 to March 31, 2027											COB	7,799,955.00	7,799,955.00	0.00	6,000,000.00	6,000,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement of Lease of Office Space of Apayao PBC	Apayao PBC	Lease of Privately Owned Real Property	n/a	On-going implementation from July 16, 2023to July 15, 2025											COB	1,279,071.45	1,279,071.45	0.00	1,268,730.00	1,268,730.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement Lease of Office Space of Kalinga LHIO	Kalinga LHIO	Agency to Agency	n/a	On-going implementation from April 1, 2023 to March 31, 2025											COB	1,159,536.00	1,159,536.00	0.00	1,159,536.00	1,159,536.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement Lease of Office Space Mt. Province LHIO	Mt. Province LHIO	Lease of Privately Owned Real Property and Venue	n/a	On-going implementation from January 1, 2024 to December 31, 2026											COB	2,736,720.00	2,736,720.00	0.00	2,736,720.00	2,736,720.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement Lease of Office Space Ifugao LHIO	Ifugao LHIO	Lease of Privately Owned Real Property and	n/a	On-going implementation from April 1, 2024 to March 31, 2027											COB	1,659,670.56	1,659,670.56	0.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement Lease of Office Space for PROCAR	ASS-GSU	Lease of Privately Owned Real Property and Venue	n/a	On-going implementation from May 1, 2024 to April 31, 2027											COB	35,185,818.93	35,185,818.93	0.00	35,113,500.00	35,113,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050	Procurement Lease of Office Space Benguet LHIO	Benguet LHIO	Lease of Privately Owned Real Property and Venue	n/a	On-going implementation from April 16, 2024 to April 15, 2027											COB	9,460,999.28	9,460,999.28	0.00	9,030,021.00	9,030,021.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		73,806,894.02	73,806,894.02	0.00	69,833,191.32	69,833,191.32	0.00								
	OTHER MOOE - GAD EXPENSES																													
502999002	Women's Month Celebration (AM Snacks) (156 pax)	PROCAR	SVP	n/a	Mar. 5, 2024	n/a	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	n/a	Mar. 15, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	COB	31,200.00	31,200.00	0.00	18,720.00	18,720.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		31,200.00	31,200.00	0.00	18,720.00	18,720.00	0.00								
	CULTURAL AND ATHLETIC EXPENSE																													
5029918002	Catering Service - PROCAR, Baguio LHIO and Benguet LHIO Employees' Day	ASS-HRU	SVP	n/a	Mar. 17, 2024	n/a	Mar. 22, 2024	Mar. 22, 2024	Mar. 22, 2024	Mar. 22, 2024	Apr. 1, 2024	Apr. 2, 2024	Apr. 8, 2024	April 12, 2024		COB	135,000.00	135,000.00	0.00	99,000.00	99,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Catering Service - Abra LHIO Employees' Day	ASS-HRU	SVP	n/a	Mar. 18, 2024	n/a	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	n/a	Apr. 5, 2024	n/a	April 12, 2024		COB	9,750.00	9,750.00	0.00	9,750.00	9,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5029918002	Catering Service - Apayao PBC Employees' Day	ASS-HRU	SVP	n/a	Mar. 18, 2024	n/a	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	n/a	Apr. 5, 2024	n/a	April 12, 2024		COB	10,500.00	10,500.00	0.00	10,000.00	10,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Catering Service - Ifugao LHIO Employees' Day	ASS-HRU	SVP	n/a	Mar. 18, 2024	n/a	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	n/a	Apr. 5, 2024	n/a	April 12, 2024		COB	10,500.00	10,500.00	0.00	10,360.00	10,360.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance	Remarks (Explaining changes from the APP)
5029918002	Catering Service - Kalinga LHIO Employees' Day	ASS-HRU	SVP	n/a	Mar. 18, 2024	n/a	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	n/a	Apr. 5, 2024	n/a	April 12, 2024		COB	11,250.00	11,250.00	0.00	11,220.00	11,220.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Catering Service - Mountain Province LHIO Employees' Day	ASS-HRU	SVP	n/a	Mar. 18, 2024	n/a	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	Mar. 25, 2024	n/a	Apr. 8, 2024	n/a	April 12, 2024		COB	12,750.00	12,750.00	0.00	12,580.00	12,580.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Sublimation Shirt for CY 2024 Employees' Day	ASS-HRU	SVP	n/a	Mar. 17, 2024	n/a	Mar. 20, 2024	Mar. 20, 2024	Mar. 20, 2024	Mar. 20, 2024	Mar. 25, 2024	Mar. 26, 2024	Apr. 1, 2024	Apr. 11, 2024	Apr. 11, 2024	COB	134,090.00	134,090.00	0.00	126,500.00	126,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Prizes for CY 2024 Employees' Day	ASS-HRU	SVP	n/a	Mar. 21, 2024	n/a	Mar. 26, 2024	Mar. 26, 2024	Mar. 26, 2024	Mar. 26, 2024	Apr. 3, 2024	Apr. 4, 2024	Apr. 5, 2024	Apr. 8, 2024	Apr. 11, 2024	COB	62,660.00	62,660.00	0.00	61,040.00	61,040.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Sports Uniform (2 shirts and 1 short pant)	Planning	SVP	n/a	June. 2, 2024	n/a	June. 5, 2024	June. 5, 2024	June. 5, 2024	June. 5, 2024	June. 11, 2024	June. 14, 2024	June. 14, 2024	June 21, 2024	June 21, 2024	COB	78,000.00	78,000.00	0.00	71,500.00	71,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Sports Equipment - Volleyball Net	Planning	SVP	n/a	June. 2, 2024	n/a	June. 5, 2024	June. 5, 2024	June. 5, 2024	June. 5, 2024	n/a	June. 14, 2024	n/a	June 24, 2024	June 25, 2024	COB	15,000.00	15,000.00	0.00	2,800.00	2,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029918002	Sports Equipment - Volleyball Ball and Basketball Ball	Planning	SVP	n/a	June. 2, 2024	n/a	June. 5, 2024	June. 5, 2024	June. 5, 2024	June. 5, 2024	n/a	June. 14, 2024	n/a	June 18, 2024	June 19, 2024	COB			0.00	9,780.00	9,780.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		479,500.00	479,500.00	0.00	424,530.00	424,530.00	0.00								
	CULTURAL AND ATHLETIC EXPENSE																													
5029918009	Table Tennis (Pingpong) Table	ASS-HRU	SVP	n/a	Feb. 26, 2024	n/a	Mar. 1, 2024	Mar. 1, 2024	Mar. 1, 2024	Mar. 1, 2024	Failed (1st posting)					COB	15,600.00	15,600.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 15, 2024	n/a	Mar. 22, 2024	Mar. 22, 2024	Mar. 22, 2024	Mar. 22, 2024	n/a	Apr. 4, 2024	n/a	Apr. 8, 2024	Apr. 17, 2024					15,000.00	15,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		15,600.00	15,600.00	0.00	15,000.00	15,000.00	0.00								
	OTHER MOOE - CORPORATE FORUM																													
5029999005	1st Regmancom Forum (32 pax)	ORVP	SVP	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Failed (1st posting)					COB	176,000.00	176,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Feb. 20, 2024	n/a	Feb. 23, 2024	Feb. 23, 2024	Feb. 23, 2024	Feb. 23, 2024	Mar. 1, 2024	Mar. 4, 2024	Mar. 5, 2024	March 6-8, 2024						176,000.00	176,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Catering Service for Assessment of Performance of the Emergency Response Teams during Drills (1st - 4th Qtr) - 580 pax	MSD/RDC C & PERT	SVP	n/a	Feb. 19, 2024	n/a	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	Feb. 26, 2024	Feb. 29, 2024	Mar. 15, 2024	Mar. 22, 2024	March 2024, June 2024, September 2024, November 2024		COB	72,500.00	72,500.00	0.00	70,760.00	70,760.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of PhilHealth CARES, ReachOut and PhilHealth Malasakit 1st Quarterly Meeting for CY 2024 (26 pax)	PCARES	SVP	n/a	Feb. 26, 2024	n/a	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	Mar. 4, 2024	n/a	Mar. 14, 2024	n/a	Mar. 26, 2024	Mar. 26, 2024	COB	19,500.00	19,500.00	0.00	12,870.00	12,870.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of 30th Regional Consultative Meeting	ORVP	Lease of Venue	n/a	Mar. 6, 2024	n/a	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 12, 2024	Mar. 15, 2024	Mar. 18, 2024	March 19-22, 2024		COB	1,194,000.00	1,194,000.00	0.00	1,190,340.00	1,190,340.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of Membership Section Social Marketing - Assisted Batch Registration (210 pax)	Membership	Lease of Venue	n/a	Mar. 6, 2024	n/a	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 12, 2024	Mar. 15, 2024	Mar. 18, 2024	March 21, 2024		COB	210,000.00	210,000.00	0.00	210,000.00	210,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of Joint Membership and Collection Forum	Membership	Lease of Venue	n/a	Mar. 4, 2024	n/a	Mar. 11, 2024	Mar. 11, 2024	Mar. 11, 2024	Mar. 22, 2024	Mar. 22, 2024	Apr. 19, 2024	Apr. 26, 2024	May 29-30, 2024		COB	108,000.00	108,000.00	0.00	90,560.00	90,560.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	First Semester Performance Implementation Review and Budget Planning Prep for CY 2025	Planning	Lease of Venue	n/a	Apr. 23, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	May 2, 2024	Failed (1st posting) - Post Disqualified					COB	112,000.00	112,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May 3, 2024	n/a	May 6, 2024	May 6, 2024	May 6, 2024	May 9, 2024	May 10, 2024	May 17, 2024	May 20, 2024	May 21-22, 2024						110,600.00	110,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of PhilHealth CARES, ReachOut and PhilHealth Malasakit 1st Policy Updates for CY 2024	HCDMD	Lease of Venue	n/a	May 21, 2024	n/a	May 27, 2024	May 27, 2024	May 27, 2024	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	June 20, 2024		COB	48,000.00	48,000.00	0.00	32,000.00	32,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of Collection Section Mid-Year Assessment	Collection Section	Lease of Venue	n/a	May 15, 2024	n/a	May 20, 2024	May 27, 2024	May 20, 2024	May 27, 2024	June 4, 2024	June 6, 2024	June 11, 2024	June 28, 2024			17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		1,957,000.00	1,957,000.00	0.00	1,910,130.00	1,910,130.00	0.00								
	SEMI-EXPENDABLE OFFICE EQUIPMENT																													
5020321002	Biometric Finger Access & Time Attendance Machine, Area1: 1,500 minimum user capacity, 50,000 transaction storage, TCP/IP/USB communication connectivity, power 5V 2A, Accessories: Software, AC adapter, USB cable, data cable	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 20, 2024	Feb. 23, 2024	Feb. 23, 2024	Feb. 19, 2024	Mar. 1, 2024	COB	300,000.00	300,000.00	0.00	125,000.00	125,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Camera, Area1: Car Dashboard Camera, Full HD 1080P (front) & HD 720P(rear), at least 2.4" LCD Display, with built-in WIFI,GPS and G-sensor, front lens: 160deg wide viewing angle, rear lens: 110deg (diagonal), with parking monitoring mode. Includes suction car mount, micro sd memory card, power	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 20, 2024	Feb. 26, 2024	Feb. 26, 2024	Mar. 8, 2024	Mar. 8, 2024	COB	39,000.00	39,000.00	0.00	38,700.00	38,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Stapler (ICS), Area1: Binder Type, Heavy Duty, Stapling capacity 25-	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	1,754.00	1,754.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	135 sheets of 70gsm multi-purpose paper				Mar. 11. 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar 18. 2024	Mar. 18, 2024	n/a	Apr. 1, 2024	n/a	Apr. 12, 2024	Apr. 19. 2024				0.00	1,150.00	1,150.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC MOOE	ABC CO	Contract Cost (PhP) Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	Remarks (Explaining changes from the APP)
5020321002	Wall Clock, Area 1 14", round	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	7,500.00	7,500.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	n/a	Apr. 1, 2024	n/a	Apr. 15, 2024	Apr. 16, 2024				0.00	4,975.00	4,975.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Paper Cutter, Area1: Paper Trimmer/Cutting Machine, Table top guillotine type cutting machine, paper cap. 20-25 sheets of multi-purpose paper, paper size. B4 (max), base paper size marking B7, B6, A5, B5, A4, B4 with guillotine arm/tension safety bolt	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	9,297.60	9,297.60	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	n/a	Apr. 1, 2024	n/a	Apr. 12, 2024	Apr. 19, 2024				0.00	1,750.00	1,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Paper Cutter, Area1: Ream Cutter, Heavy duty, max cutting size: A3 43 cm, max cutting thickness: 40mm, suitable for cutting stack paper, book, magazine	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	9,945.00	9,945.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	n/a	Apr. 1, 2024	n/a	Apr. 12, 2024	Apr. 19, 2024				0.00	9,500.00	9,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Cart, Area1: Push Cart, 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	19,734.00	19,734.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 6, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	n/a	Mar. 21, 2024	n/a	May. 27, 2024	May. 28, 2024				0.00	9,600.00	9,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Refrigerator, 8 cu. Ft., two door, smart inverter compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v, 60 Hz (1 unit)	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 13, 2024	n/a	June 19, 2024	June 20, 2024	COB	26,370.00	26,370.00	0.00	19,000.00	19,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Refrigerator, personal ref, 1.8 cu. Ft. (1 unit)	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	n/a	June. 13, 2024	n/a	June 19, 2024	June 20, 2024	COB	6,000.00	6,000.00	0.00	5,450.00	5,450.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		419,600.60	419,600.60	0.00	215,125.00	215,125.00	0.00								
	SEMI-EXPENDABLE - FURNITURE AND FIXTURE																													
5020322001	Bracket, Area1: Wall Bracket for LCD/LED TV	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	8,105.80	8,105.80	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Failed (2nd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Apr. 3, 2024	n/a	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	n/a	Apr. 24, 2024	n/a	May. 13, 2024	May 14, 2024					5,600.00	5,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Monobloc without Armrest, plain finish	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	8,278.08	8,278.08	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Failed (2nd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Apr. 3, 2024	n/a	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	Failed (3rd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 3, 2024	n/a	May. 10, 2024	May. 10, 2024	May. 10, 2024	May. 10, 2024	n/a	May. 17, 2024	n/a	May. 24, 2024	May. 27, 2024					8,160.00	8,160.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Cabinet, Area1: Locker, 12-door storage locker provides storage and security for multiple people, all-metal body, a key-lock mechanism, gauge 22 metal thickness Dimension: 900 x 400 x 1,850 mm (WDH)	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr 15, 2024	Apr 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	14,050.00	14,050.00	0.00	13,800.00	13,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1. Chair for Training without Armrest, plastic-stackable, chair set & backrest injection molded polypropylene, gloss finish, round tubular chair frame in chrome finish	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr 15, 2024	Apr 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	125,000.00	125,000.00	0.00	122,500.00	122,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Frontliner's Chair for LHIO, Tilting backrest, Material. PU Leather + Mesh Backrest + PVC Armrest and Base, Color. FOREST GREEN - for coordination with supplier on availability, Features: Gas lift, Semi Reclining. 360 degree swivel, 5 post base for safety and stability	ASS-GSU	PB	n/a	Mar 12, 2024	Mar. 22, 2024	Apr 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr 15, 2024	Apr 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	29,635.50	29,635.50	0.00	28,800.00	28,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5020322001	Area1 Clerical Chair for JG 10 (SG 17) and below, Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American NAtional Standard for Office Furnishing – General Purpose Office Chair) standards Minimum Dimensions: Overall height, 35"; seat size, 19" W x 17" D; back size, 19" W x 20" H; seat height, 15"	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	396,000.00	396,000.00	0.00	383,040.00	383,040.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Conference Chair, Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards Minimum Dimensions: Overall height, 35"; seat size, 19" W x 16" D; back size, 19" W x 20" H; seat height, 15"	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	122,265.00	122,265.00	0.00	85,500.00	85,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Gang Chair, made of stainless steel metal with leather cushion. Overall size: 82 inch (Wide) x 25 inch(Depth) x 31.5 inch (Height); Detail Size: Seat Wide 66 inch (20.5 inch per seat), Seat Depth 17.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch 3- 4 seat with PU leather cushion, in color 3-4 seat bench with arm rest 1.3 mm thickness perforated cold-rolled steel, powder coated1.2 mm thickness cold-rolled steel, chromed, cross section(40×80mm), 2.0mm thickness steel tube, powder coated. Stainless steel construction stylish economical, and durable. built to stand up to the heavy use of busy office or outside environment	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May 6, 2024	May 9, 2024	June 11 2024	June 28, 2024 (1st ins)	COB	153,000.00	153,000.00	0.00	120,000.00	120,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5020322001	Area1: Junior Executive Chair for JG 11-12 (SG 18-23). Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X 5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards Minimum Dimensions: Overall height, 39"; seat size, 19"W x 17" D; back size, 19" W x 22" H; seat height, 17"	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	102,567.50	102,567.50	0.00	84,000.00	84,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Visitor's Chair for JG 11-12 (SG 18-23) (2 per officer). Visitor's chairs with the same design and material specification of Junior Executive Chair except its using a cantilever/sled base made of powder coated black tubular steel. Minimum Dimensions: Overall height, 35", seat size, 19" W x 17" D; back size, 19" W x 18" H; seat height, 17"	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	6,515.00	6,515.00	0.00	6,400.00	6,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Visitor's Chair for JG 12-13 (SG 24-25) and LHIO Heads (2 per officer). Visitor's chairs with the same design and material specification of Junior Executive Chair except its using a cantilever/sled base made of powder coated black tubular steel. Minimum Dimensions: Overall height, 39"; seat size, 19" W x 17" D; back size, 19" W x 22" H; seat height, 17"	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	20,069.37	20,069.37	0.00	19,800.00	19,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Events Equipment, Area1: Tent, Heavy-duty,foldable with stand, waterproof	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Expand-a-Wall, Area1: For Exhibit, Portable Item Description: Portable info booth/Self-locking Pop-up Display Curved (with stroller bag) Dimension: Curved 110" x 91	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	212,960.00	212,960.00	0.00	207,200.00	207,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Filing Steel Cabinet, Area1: Steel Drawer, 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, each drawer is equipped with a slotted-type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders, all drawers shall be controlled by a centralized lock, detachable drawers with handles and card holder Minimum dimension: 52" H x 18" W x 28" D	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	56,100.00	56,100.00	0.00	54,000.00	54,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5020322001	Storage Steel Cabinet, Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism with keys. Minimum dimension: 72"Hx36"Wx18"D	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	56,000.00	56,000.00	0.00	47,600.00	47,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Clerical Table for JG 10 (SG 17) and below, Main desk: "L - SHAPE" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	1,032,500.00	1,032,500.00	0.00	1,003,000.00	1,003,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Conference Table "Oval-Shaped", 6-seater using 36mm thick HDF board with light gray HPL finish, with middle support panel, with dark gray PVC/rubber edge sidings and adjustable glider footings Size: 1000mm W x 1800mm D x 750mm H	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	24,500.00	24,500.00	0.00	23,380.00	23,380.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Foldable Table, versatile table with sleek and roller, easy to clean and heat resistant	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	300,000.00	300,000.00	0.00	294,000.00	294,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Table for Breastfeeding Area, Console type, wood frame, glass top Minimum dimension: 120cm(L) x 40cm(W) x 74cm(H)	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	12,500.00	12,500.00	0.00	10,980.00	10,980.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020322001	Area1: Junior Executive Table for JG 11 to 12 (SG 18 to 23) Main desk: "L -Shape" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel.Size: 1400mm.W x 700mm.D x 750mm.H.Side table: Attached to main table using at least 30mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm.Hx400mmW, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty panel Size: 900mm W x 450mm D x 750mm H. Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray, three drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon casters. Size: W400mm X D560mm x H650mm	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	69,450.00	69,450.00	0.00	69,000.00	69,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	Remarks (Explaining changes from the APP)
5020322001	JG 12-13 (SG 24-25) and LHIO Head, Main desk: "L - Shape" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1500mm.W x 700mm.D x 750mm.H. Side table: Attached to main table using at least 30mm. thick HDF board with	ASS-GSU	PB	n/a	Mar. 12, 2024	Mar. 22, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 4, 2024	Apr. 15, 2024	Apr. 16, 2024	May. 6, 2024	May. 9, 2024	June 11, 2024	June 28, 2024 (1st ins)	COB	84,000.00	84,000.00	0.00	75,000.00	75,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	3,073,496.25	3,073,496.25	0.00	2,901,760.00	2,901,760.00	0.00								
	SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																													
5020321007	Hardware Supply (ICS) Area1: Surge Protector, 2 meters, 5 sockets with power switch	ASS-GSU	SVP	n/a	Feb. 9, 2024	n/a	Feb. 15, 2024	Feb. 15, 2024	Feb. 15, 2024	Feb. 15, 2024	Failed (1st posting)					COB	45,375.00	45,375.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	Apr. 24, 2024	Apr. 26, 2024				0.00	16,005.00	16,005.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5020321007	Tools, Mechanical (MOOE) Area2: Ladder, Heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs.	ASS-GSU	SVP	n/a	Feb. 9, 2024	n/a	Feb. 15, 2024	Feb. 15, 2024	Feb. 15, 2024	Feb. 15, 2024	Failed (1st posting)					COB	26,440.00	26,440.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	Apr. 24, 2024	Apr. 26, 2024				0.00	15,600.00	15,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																GRAND TOTAL EXPENSE	71,815.00	71,815.00	0.00	31,605.00	31,605.00	0.00								
	SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																													
5020321006	Semi-Ex - External HDD and Mouse	ITMS	SVP	n/a	Dec. 6, 2023	n/a	Dec. 12, 2023	Dec. 12, 2023	Dec. 12, 2023	Dec. 12, 2023	Dec. 19, 2023	Dec. 30, 2023	Dec. 30, 2023	Jan. 8, 2024	Jan. 9, 2024	COB	23,624.00	23,624.00	0.00	23,200.00	23,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	23,624.00	23,624.00	0.00	23,200.00	23,200.00	0.00								
	LEASEHOLD ASSET IMPROVEMENT - BUILDING																													
5021309002	Leased Assets Materials (Faucet, etc.)	GSU	SVP	n/a	Dec. 12, 2023	n/a	Dec. 18, 2023	Dec. 18, 2023	Dec. 18, 2023	Dec. 18, 2023	n/a	Dec. 28, 2023	n/a	Jan. 9, 2024	Jan. 10, 2024		4,590.50	4,590.50	0.00	4,060.00	4,060.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	4,590.50	4,590.50	0.00	4,060.00	4,060.00	0.00								
	POSTAGE AND COURIER SERVICES																													
50205010	Postage and Courier Services	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Failed (1st posting)					COB	116,000.00	116,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 1, 2024	n/a	Mar. 7, 2024	Mar. 7, 2024	Mar. 7, 2024	Mar. 7, 2024	Mar. 11, 2024	May. 2, 2024	May. 9, 2024	May to December 2024						116,000.00	116,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	116,000.00	116,000.00	0.00	116,000.00	116,000.00	0.00								
	CAPEX - OFFICE EQUIPMENT																													
10605020	document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overheating protection, shred capacity: 16-26 sheets A4, Shred size: 3.0mm to 4.0mm, Shred/ cutting speed: 60-100mm/sec,	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	100,000.00	100,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Feb. 28, 2024	n/a	Mar. 5, 2024	Mar. 5, 2024	Mar. 5, 2024	Mar. 5, 2024	Mar. 15, 2024	Mar. 26, 2024	Mar. 26, 2024	Apr. 5, 2024	Apr. 5, 2024					100,000.00	100,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00								
	IT EQUIPMENT																													
10605030	1 lot Printers	ITMS	PB		Sept. 19, 2023	Oct. 3, 2023	Oct. 16, 2023	Oct. 16, 2023	Oct. 16, 2023	Nov. 6, 2023	Nov 13, 2023	Dec. 4, 2023	Dec. 11, 2024	Jan. 8, 2024	Jan. 31, 2024	COB	1,852,320.79	1,852,320.79	0.00	1,851,652.01	1,851,652.01	0.00	COA-PhilHealth	n/a				-	-	
10605030	1 Lot Various Non-Critical IT Equipment	ITMS	PB		Sept. 19, 2023	Oct. 3, 2023	Oct. 16, 2023	Oct. 16, 2023	Oct. 16, 2023	Oct. 24, 2023	Oct. 25, 2023	Jan. 11, 2024	Jan. 12, 2024	Final del - Feb 6, 2024	Final insp - Feb. 12, 2024	COB	3,275,109.71	3,275,109.71	0.00	3,273,356.00	3,273,356.00	0.00	COA-PhilHealth	n/a				-	-	
MACHINERY AND EQUIPMENT - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																														
10605030	1 Lot Computers and Laptops	ITMS	PB	n/a	Sept. 19, 2023	Oct. 3, 2023	Oct 16, 2023	Oct. 16, 2023	Oct. 16, 2023	Nov. 6, 2023	Nov. 7, 2023	Jan. 25, 2024	Jan. 29, 2024	Feb. 21, 2024	Mar. 4, 2024	COB	4,576,740.45	4,576,740.45	0.00	3,253,400.00	3,253,400.00	0.00	COA-PhilHealth CAR;	n/a				-	-	
																GRAND TOTAL EXPENSE	9,704,170.95	9,704,170.95	0.00	8,378,408.01	8,378,408.01	0.00								
	LEASEHOLD IMPROVEMENT																													
10609020	Leasehold Improvement of Baguio LHIO	Baguio LHIO	SVP	n/a	Nov. 29, 2023	Dec 7, 2023	Dec. 21, 2023	Dec. 21, 2023	Dec. 21, 2023	Dec. 21-26, 2023	Dec. 26, 2023	Dec. 28, 2023	Jan. 30, 2024	Jan. 30, 2024	April 30, 2024		2,368,495.50	2,368,495.50	0.00	2,363,130.00	2,363,130.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	2,368,495.50	2,368,495.50	0.00	2,363,130.00	2,363,130.00	0.00								
																Total Alloted Budget of Procurement Activities	133,437,857.51	133,437,857.51	0.00											
																Total Contract Price of Procurement Actitvites Conducted				122,438,506.06	122,438,506.06	0.00								
																Total Savings (Total Alloted Budget - Total Contract Price)	10,999,351.45													

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC (PhP) MOOE	ABC (PhP) CO	Contract Cost (PhP) Total	Contract Cost (PhP) MOOE	Contract Cost (PhP) CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	Remarks (Explaining changes from the APP)
	ON-GOING PROCUREMENT ACTIVITIES																													
	UTILITY EXPENSES ELECTRICITY																													
5020420	Electricity	ASS	Direct Contracting	n/a	-	n/a	-	-	-	-	-	-	-	-	-	COB	2,597,220.00	2,597,220.00	-	1,027,041.00	1,027,041.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**2,597,220.00**	**2,597,220.00**	**0.00**	**1,027,041.00**	**1,027,041.00**	**0.00**								
	TELEPHONE EXPENSES																													
5020502001	Telephone Expense Landline	PRO-CAR	PB	-	-	n/a	-	-	-	-	-	-	-	-	-	COB	133,943.00	133,943.00	0.00	39,018.00	39,018.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**133,943.00**	**133,943.00**	**0.00**	**39,018.00**	**39,018.00**	**0.00**								
	INTERNET EXPENSES																													
50205030	Internet Subscription Expense	PRO-CAR	PB	-	-	-	-	-	-	-	-	-	-	-	-	COB	436,800.00	436,800.00	0.00	63,356.00	63,356.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030	Various Internet Subscription Expense - Apayao PC	PRO-CAR	SVP	n/a	June. 13, 2024	n/a	June. 20, 2024	June. 20, 2024	June. 20, 2024	June. 20, 2024	n/a	-	n/a	-	-	COB	14,940.00	14,940.00	0.00	14,940.00	14,940.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030	Various Internet Subscription Expense - Kalinga LHIO	PRO-CAR	SVP	n/a	June. 13, 2024	n/a	June. 20, 2024	June. 20, 2024	June. 20, 2024	June. 20, 2024	n/a	-	n/a	-	-	COB	14,940.00	14,940.00	0.00	14,940.00	14,940.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**466,680.00**	**466,680.00**	**0.00**	**93,236.00**	**93,236.00**	**0.00**								
	FUEL, OIL AND LUBRICANT																													
50203090	Fuel, Oil and Lubricants Expenses	ASS	Direct Retail Purchase	n/a	-	n/a	-	-	-	-	-	-	-	-	-	COB	3,079,080.00	3,079,080.00	0.00	644,019.00	644,019.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**3,079,080.00**	**3,079,080.00**	**0.00**	**644,019.00**	**644,019.00**	**0.00**								
	UTILITY EXPENSES - WATER																													
50204010	Drinking Water Purified, 5 gallon/container - Kalinga LHIO	ASS-GSU	SVP	n/a	Feb. 1, 2024	n/a	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Failed (1st posting)					COB	14,406.00	14,406.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 21, 2024	n/a	May. 27, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	Failed (2nd posting)					COB	12,715.50	12,715.50	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					June. 3, 2024	n/a	June. 10, 2024	June. 10, 2024	June. 10, 2024	June. 10, 2024	n/a		n/a	-	-					10,380.00	10,380.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**12,715.50**	**12,715.50**	**0.00**	**10,380.00**	**10,380.00**	**0.00**								
	POSTAGE AND COURIER SERVICES																													
50205010	Postage and Courier Services	ASS-GSU		n/a												COB	615,452.00	615,452.00	0.00	103,207.00	103,207.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**615,452.00**	**615,452.00**	**0.00**	**103,207.00**	**103,207.00**	**0.00**								
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT																													
50213060	Tires for Hi-Ace Van	ASS-GSU	SVP	n/a	June. 7, 2024	n/a	June. 13, 2024	June. 13, 2024	June. 13, 2024	June. 13, 2024	Failed (1st posting)					COB	186,600.00	186,600.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
					June. 23, 2024	n/a	June. 28, 2024	June. 27, 2024	June. 27, 2024	June. 27, 2024			-	-	-					150,096.00	150,096.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	-	
															GRAND TOTAL EXPENSE		**186,600.00**	**186,600.00**	**0.00**	**150,096.00**	**150,096.00**	**0.00**								
	SEMI-EXPENDABLE OFFICE EQUIPMENT																													
5020321002	Camera, Area1: Digital Compact Camera, point and shoot 20.0 megapixel, 8x optical zoom (24-240) with x ZoomPlus, easy mode and date stamp feature	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	8,000.00	8,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020321002	Document Camera, Area1: With HDMI port, minimum 8 megapixel, display documents, 3D objects, PC presentation and microscopic images on large LCD/DLP, plug and play, no software drivers required, minimum A3 (450 x 340mm), minimum 27.2 x digital zoom, support image mirroring and 180° rotatin function, built-in touch button control panel, stretchable/flexible/gooseneck/foldable	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	48,125.00	48,125.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May 31, 2024, 2024	n/a	June. 6, 2024	June. 6, 2024	June. 6, 2024	June. 6, 2024	Failed (2nd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					June. 18, 2024	n/a	June. 24, 2024	June. 24, 2024	June. 24, 2024	June. 24, 2024	Failed (3rd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**56,125.00**	**56,125.00**	**0.00**	**0.00**	**0.00**	**0.00**								
	SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																													
5020321006	Disaster Supplies (ICS) Area1: Emergency Light, Rechargeable	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	2,906.00	2,906.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						2,900.00	2,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**2,906.00**	**2,906.00**	**0.00**	**2,900.00**	**2,900.00**	**0.00**								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Date of Receipt of Invitation: List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	Remarks (Explaining changes from the APP)
	IT SUPPLIES																													
5020301002	Toner Cartridge for HP LaserJet M601 Prinetr, CE390A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	25,776.00	25,776.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP M607 Printer, CF237A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	1,347,412.00	1,347,412.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP LaserJet P1102W Printer, CE285A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	63,435.00	63,435.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP LaserJet MFP M725 Printer, CF214X, Black, High Yield	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	243,694.00	243,694.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge, HP CF248A (HP 48A), Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	7,743.00	7,743.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP M604 Printer, CF281A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	327,040.00	327,040.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP LaserJet Pro MFP M225dn Printer, CF283A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	44,278.00	44,278.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for HP LaserJet Pro M12a Printer, CF279A, Black	ITMS	PB	n/a	May. 7, 2024	May. 14, 2024	May. 27, 2024	May. 27, 2024	May. 27, 2024	June. 13, 2024	June. 14, 2024		-	-	-	COB	11,739.00	11,739.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**2,071,117.00**	**2,071,117.00**	**0.00**	**0.00**	**0.00**	**0.00**								
	SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																													
5020321008	Disaster Supplies (ICS) Area1: Emergency Light, Rechargeable	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	2,906.00	2,906.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						2,900.00	2,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**2,906.00**	**2,906.00**	**0.00**	**2,900.00**	**2,900.00**	**0.00**								
	OTHER SUPPLIES AND MATERIALS																													
50203990	DISASTER SUPPLIES Hard Hat, Light weight, high quality, protective helmet against falling objects, impacts from falls, electric shock, and other types of head trauma	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	235,617.00	235,617.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) Chain, Galvanized Iron (GI), 10m	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	11,949.52	11,949.52	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						3,000.00	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) Duct Tape, Size 2" x 50m, indoor and outdoor use, for general repairs, patching and mending, strong, sticky and waterproof	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	4,297.50	4,297.50	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						2,950.00	2,950.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) LED Bulb, 11 W, 220 V	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	5,566.00	5,566.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						2,530.00	2,530.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) LED Bulb, 18 W, 220 V	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	15,675.00	15,675.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						11,500.00	11,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) LED Fluorescent Tube, 10 W (white)	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	6,500.00	6,500.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						1,690.00	1,690.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990	HARDWARE SUPPLY(non-ICS) LED Fluorescent Tube, 18 W	ASS-GSU	SVP	n/a	Feb. 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Failed (1st posting)					COB	6,930.00	6,930.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 27, 2024	Apr. 3, 2024	June 19, 2024						5,400.00	5,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	**286,535.02**	**286,535.02**	**0.00**	**87,070.00**	**87,070.00**	**0.00**								
	CAPEX - OFFICE EQUIPMENT																													
10605020	Office Equipment: Air Conditioning Units for LHIO Kalinga and PBC Apayao - Split Type, 1.5 HP Inverter Type Wall Mounted Air conditioning unit, 220V, 1 phase including installation (labor and material)	ASS-GSU	SVP		Apr. 25, 2024	n/a	May. 2, 2024	May. 2, 2024	May. 2, 2024	May. 2, 2024	Failed (1st posting)					COB	618,737.40	618,737.40	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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10605020	Split Type, 1.5 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor &materials)	ASS-GSU	SVP		June 13, 2024	n/a	June 19, 2024	June 19, 2024	June 19, 2024	June 19, 2024	Failed (1st posting)					COB	393,750.00	393,750.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10605020	Split Type, 2.5 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor &materials)	ASS-GSU	SVP		June 13, 2024	n/a	June 19, 2024	June 19, 2024	June 19, 2024	June 19, 2024	Failed (1st posting)					COB	220,500.00	220,500.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	1,232,987.40	1,232,987.40	0.00	0.00	0.00	0.00								
	LEASE OF OFFICE EXPENSE (RENTAL SERVICES)																													
50299050	Procurement Lease of Warehouse for PROCAR	ASS-GSU	Lease of Privately Owned Real Property and Venue	n/a	Feb. 12, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Failed (1st posting)					COB	3,180,000.00	3,180,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					June. 19, 2024	n/a	June. 24, 2024	June. 24, 2024	June. 24, 2024	-	Failed (1st posting on new ABC)					COB	2,618,112.00	2,618,112.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	2,618,112.00	2,618,112.00	0.00	0.00	0.00	0.00								
	MARKETING AND PROMOTIONAL																													
5029901002	Kalinga LHIO Members Customer Delight	Kalinga LHIO	SVP	n/a	Feb. 12, 2024	n/a	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Failed (1st posting)					COB	15,000.00	15,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Kalinga Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (637 pax)	Kalinga LHIO	SVP	n/a	Mar. 1, 2024	n/a	Mar. 7, 2024	Mar. 7, 2024	Mar. 7, 2024	Mar. 7, 2024	Mar. 18, 2024	Apr. 11, 2024	Apr. 19, 2024			COB	286,650.00	286,650.00	0.00	273,910.00	273,910.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for LHIO Mountain Province Social Marketing - KONSULTA Service Delivery Caravan or PCSMMC (376 pax)	Mountain Province LHIO	SVP	n/a	Mar. 7, 2024	n/a	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 13, 2024	Mar. 26, 2024	Mar. 27, 2024	Apr. 15, 2024			COB	225,600.00	225,600.00	0.00	221,840.00	221,840.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Catering Service for PBC Apayao Social Marketing - Assisted Batch Registration (40 pax)	Ifugao LHIO	SVP	n/a	Apr. 15, 2024	n/a	Apr. 22, 2024	Apr. 22, 2024	Apr. 22, 2024	Apr. 22, 2024	n/a	May. 6, 2024	n/a			COB	19,000.00	19,000.00	0.00	19,000.00	19,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Passport Holder	PAU	SVP	n/a	May. 24, 2024	n/a	May. 30, 2024	May. 30, 2024	May. 30, 2024	May. 30, 2024	June. 5, 2024	June. 11, 2024	June. 14, 2024	-	-	COB	151,250.00	151,250.00	0.00	132,000.00	132,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Tumbler with Pill Compartment	PAU	SVP	n/a	May. 24, 2024	n/a	May. 30, 2024	May. 30, 2024	May. 30, 2024	May. 30, 2024	June. 5, 2024	June. 11, 2024	June. 14, 2024	-	-	COB	151,250.00	151,250.00	0.00	136,400.00	136,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	USB Flash Drive	PAU	SVP	n/a	May. 24, 2024	n/a	May. 30, 2024	May. 30, 2024	May. 30, 2024	May. 30, 2024	June. 5, 2024	June. 11, 2024	June. 14, 2024	-	-	COB	275,000.00	275,000.00	0.00	213,400.00	213,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	Foldable Fan	PAU	SVP	n/a	May. 26, 2024	n/a	June. 3, 2024	June. 3, 2024	June. 3, 2024	June. 3, 2024	June. 4, 2024	June. 14, 2024	June. 14, 2024	-	-	COB	52,875.00	52,875.00	0.00	33,232.50	33,232.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	PhilHealth Comics No. 1 and No. 2	PAU	SVP	n/a	May. 29, 2024	n/a	June. 4, 2024	June. 4, 2024	June. 4, 2024	June. 4, 2024	June. 14, 2024	June. 21, 2024	June. 26, 2024	-	-	COB	175,000.00	175,000.00	0.00	165,156.25	165,156.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029901002	PhilHealth Posters on Expanded Benefit Package (4,000 pcs)	PAU	SVP	n/a	June. 8, 2024	n/a	June. 14, 2024	June. 14, 2024	June. 14, 2024	June. 14, 2024	June. 21, 2024	June. 27, 2024		-	-	COB	88,000.00	88,000.00	0.00	48,000.00	48,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	1,439,625.00	1,439,625.00	0.00	1,242,938.75	1,242,938.75	0.00								
	DRUGS AND MEDICINES																													
50203070	ANTACIDS Aluminum Hydroxide Magnesium Hydroxide Simeticone	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	Failed (1st posting)					COB	866.00	866.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203070	Antispasmodic, Dicycloverine Hydrochloride, 10mg, Buscopan	ASS-GSU	SVP	n/a	May. 21, 2024	n/a	May. 28, 2024	May. 28, 2024	May. 28, 2024	May. 28, 2024	Failed (1st posting)					COB	500.00	500.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	1,366.00	1,366.00	0.00	0.00	0.00	0.00								
	MEDICAL SUPPLIES																													
50203080	Adhesive Bandage (100pcs) box	ASS-GSU	SVP	n/a	Jan. 28, 2024	n/a	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Failed (1st posting)					COB	580.00	580.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 3, 2024	n/a	May. 10, 2024	May. 10, 2024	May. 10, 2024	May. 10, 2024	Failed (2nd posting)									0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	580.00	580.00	0.00	0.00	0.00	0.00								
	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT																													
5021305001	Repair and Maintenance of Printing/Duplicating Machine, Ineo 554e	ASS-GSU	Direct Contracting	n/a	May. 10, 2024	n/a	May. 14, 2024	May 14, 2024	May 14, 2024	n/a	May. 15, 2024	May. 27, 2024	May. 28, 2024	-	-	COB	10,633.00	10,633.00	0.00	10,633.00	10,633.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5021305001	Repair and Maintenance of Aircon Units (PROCAR, LHIOs/PBC)	ASS-GSU	SVP	n/a	June. 7, 2024	n/a	June 13, 2024	June. 13, 2024	June 13, 2024	June. 13, 2024	June. 26, 2024	-	-	-	-	COB	259,243.88	259,243.88	0.00	255,475.00	255,475.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	269,876.88	269,876.88	0.00	266,108.00	266,108.00	0.00								
	MEDICAL EXPENSE																													
5029999006	Conduct of Mandatory Drug Testing	ASS-HRU	Agency to Agency	n/a							June 24, 2024		-	-		COB	96,000.00	96,000.00	0.00	96,000.00	96,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	96,000.00	96,000.00	0.00	96,000.00	96,000.00	0.00								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC (PhP) MOOE	ABC (PhP) CO	Contract Cost (PhP) Total	Contract Cost (PhP) MOOE	Contract Cost (PhP) CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion	Remarks (Explaining changes from the APP)
	OTHER MOOE - CORPORATE FORUM																													
5029999005	Capacity Building of PROCAR Planning Officers with the topics on Statistics for Program and Project Monitoring and Evaluation and Data Visualizations using Infographics	Planning	Lease of Venue	n/a	Apr. 23, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	May 2, 2024	Failed (1st posting) - Post Disqualified					COB	117,000.00	117,000.00	0.00	-		0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May 3, 2024	n/a	May 6, 2024	May 6, 2024	May 6, 2024	May 9, 2024	May 10, 2024	May 17, 2024	May 20, 2024							115,500.00	115,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Year End Performance Review for Planning Officers Designates	Planning	Lease of Venue	n/a	Apr. 23, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	May 2, 2024	Failed (1st posting) - Post Disqualified					COB	112,000.00	112,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May 3, 2024	n/a	May 6, 2024	May 6, 2024	May 6, 2024	May 9, 2024	May 10, 2024	May 17, 2024	May 20, 2024							109,000.00	109,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of LHIO Collection Point Persons' Forum)	Collection Section	Lease of Venue	n/a	May 21, 2024	n/a	May. 20, 2024	May 20, 2024	May 20, 2024	May 27, 2024	June 4, 2024	June 6, 2024	June 11, 2024			COB	35,200.00	35,200.00	0.00	35,000.00	35,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of LHIO Summit 2024	FOD	Lease of Venue	n/a	June 20, 2024	n/a	June 24, 2024	June 24, 2024	June 24, 2024		-	-	-	-		COB	559,000.00	559,000.00	0.00	559,000.00	559,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029999005	Conduct of 2nd Regional Management Committee Performance Review	FOD	Lease of Venue	n/a	June 25, 2024	n/a					-	-	-	-		COB	142,000.00	142,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**965,200.00**	**965,200.00**	**0.00**	**818,500.00**	**818,500.00**	**0.00**								
	SEMI-EXPENDABLE - FURNITURE AND FIXTURE																													
5020322001	Corkboard (ICS), Area1: 3'x4' wall mounted with aluminum frame	ASS-GSU	SVP	n/a	Feb 8, 2024	n/a	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	Feb. 14, 2024	n/a	-	n/a	Failed (1st posting)		COB	1,297.25	1,297.25	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Mar. 11, 2024	n/a	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024	n/a	-	n/a	Failed (2nd posting)						0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					Apr. 3, 2024	n/a	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	Apr.11, 2024	n/a	-	n/a	Failed (1st posting)						0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May 3, 2024	n/a	May. 10, 2024	May 10, 2024	May 10, 2024	May 10, 2024	n/a	-	n/a	Failed (2nd posting)						0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 31, 2024	n/a	June. 6, 2024, 2024	June. 6, 2024,	June. 6, 2024, 2024	June. 6, 2024	n/a	-	n/a	Failed (3rd posting)						0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**1,297.25**	**1,297.25**	**0.00**	**0.00**	**0.00**	**0.00**								
	LEASEHOLD ASSET IMPROVEMENT - BUILDING																													
5021309002	Leasehold Improvement of Apayao PBC	Apayao PBC	SVP	n/a	Nov 17, 2023	n/a	Nov. 23, 2023	Nov. 23, 2023	Nov. 23, 2023	Nov. 23, 2023	Dec 18, 2023	Dec 19, 2023	Dec. 28, 2023	-	-		414,199.33	414,199.33	0.00	403,915.00	403,915.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5021309002	Repair and Re-installation of signage of LHIO Benguet	ASS-GSU	SVP	n/a	June. 7, 2024	n/a	June. 13, 2024	June. 13, 2024	June. 13, 2024	June. 13, 2024	Failed (1st posting)					COB	19,425.00	19,425.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					June. 21, 2024	n/a	June. 28, 2024	June. 28, 2024	June. 28, 2024	June. 28, 2024	n/a		n/a	-	-					19,400.00	19,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**433,624.33**	**433,624.33**	**0.00**	**423,315.00**	**423,315.00**	**0.00**								
	CULTURAL AND ATHLETIC EXPENSE																													
5029918009	Badminton 2 courts: 1,000/session (1 hour per week) (12 sessions)	ASS-HRU	Lease of Privately Owned Real Property and Venue	n/a	Feb. 13, 2024	n/a	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Feb. 19, 2024	Failed (1st posting)					COB	20,000.00	20,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
															GRAND TOTAL EXPENSE		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**								
	REGULAR OFFICE SUPPLIES																													
5020301001	ADHESIVE TAPE Size 2" double sided without foam	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	211.32	211.32	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	BATTERY(non-ICS): Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline/, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	421.82	421.82	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CALCULATOR(non-ICS) Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with English operating / user's manual	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,928.64	2,928.64	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CARTOLINA White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	462.31	462.31	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CERTIFICATE HOLDER A4 SizeCERTIFICATE HOLDER A4 Size	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	6,993.90	6,993.90	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CONTINUOUS FORM 11 x 14-7/8, 2 ply, plain, 70 gsm, 1000 sets/box	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,915.00	2,915.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CORRECTION TAPE Disposable dispensing mechanism	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	5,941.10	5,941.10	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	
5020301001	CUTTER/UTILITY KNIFE General purpose snap off blade cutter/utility knife, with anti-slip grip plastic molded body, with built-in blade snapper	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	190.32	190.32	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	DATA FILE BOX Closed ends with finger ring and pocket for label insert, material	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	5,742.60	5,742.60	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	DATA FILE BOX Made of chipboard with cover	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	14,168.00	14,168.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	DATA FOLDER Chipboard: 2.5mm thick(min) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x 15")	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	20,797.92	20,797.92	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	ENVELOPE Documentary, A4 size, kraft, 229mm x 324mm, min. weight of 150gsm, 500 pcs/box	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	3,476.00	3,476.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	FASTENER Plastic Coated, 2 pc-clip, 70mm, 50 sets/box	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,052.05	2,052.05	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	FOLDER Pressboard, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	6,675.00	6,675.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	FOLDER Pressboard, plain, for letter size papers/document	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	818.40	818.40	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	GLUE White, 473ml	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,845.00	1,845.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	INK For stamp pad with applicator, color: Purple or Violet, 50ml	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,870.00	1,870.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	MARKER Fluorescent, flat, chisel point, assorted colors, 3 pcs/set	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	3,768.75	3,768.75	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	MARKER Permanent Pen, Black, broad tip, non-toxic	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,748.96	1,748.96	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	MARKER Permanet Pen, Red, broad tip, non-toxic	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	347.76	347.76	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	MOIST PAD For counting, sorting, filing money & other paper and foil like materials, hygienic and antibacterial, non-stick	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	561.00	561.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER Card board, A4, 10 pcs/pack	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	13,370.50	13,370.50	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER Multicopy, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	471,416.00	471,416.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER Parchment, A4, 297mm x 210mm, Multi-purpose, 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,672.00	1,672.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion	
5020301001	PAPER Special Board, 8-1/2" x 11"	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	726.00	726.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER Special, color specified, 10s, short	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	638.00	638.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER Vellum, A4	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,178.00	2,178.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER CLIP 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,512.00	1,512.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PAPER CLIP 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,294.16	2,294.16	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PEN Ball point pen, Black, fine point	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	5,248.44	5,248.44	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PEN Ball point pen, Blue, Fine point	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	7,686.00	7,686.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PEN Ball point pen, Frontline ballpen with string and stand	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,314.00	1,314.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PEN Sign pen, Blue, gel type, 0.7mm	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	3,009.74	3,009.74	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PEN Sign pen, Red, liquid/gel ink, 0.5mm, needle tip	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	367.04	367.04	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PHOTO PAPER Glossy A4, 10s/pack	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	1,798.94	1,798.94	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PUNCHER Heavy duty,with two hole guide approx. 6.5mm diameter in hole	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,524.50	2,524.50	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	PUSH PIN Hammer head type, assorted colors, 100's/box	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	468.00	468.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	RECORD BOOK 300 pages, 55gsm, cover size	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	11,616.00	11,616.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	RECORD BOOK 500 pages, 55gsm, cover size	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	13,084.50	13,084.50	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	RING BINDER Three (3) Hole Binder, Legal with plastic lamination	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	4,526.60	4,526.60	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	RUBBER BAND Small, weight approx. 30grams	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	1,216.00	1,216.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	RULER 18" (450mm), plastic	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	116.48	116.48	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	SELF-INKING STAMP Trodat Printy 5460 with rubber inscription	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	22,880.00	22,880.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STAPLE WIRE For heavy duty, binder type 23/13, metal, non-rust	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	495.00	495.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STAPLE WIRE REMOVER Plier Type, Metal or combination of plastic and metal	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	282.25	282.25	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STAPLER(non-ICS) Standard type, staple pusher shall be a metal piece and not spring, loading capacity	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	5,445.00	5,445.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 100 sheets per pad, assorted colors	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,188.00	1,188.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STICK-ON NOTE PAD 2"x3" (min), 50mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,156.68	1,156.68	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STICK-ON NOTE PAD 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,604.60	2,604.60	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC (PhP) MOOE	ABC (PhP) CO	Contract Cost (PhP) Total	Contract Cost (PhP) MOOE	Contract Cost (PhP) CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/	Remarks (Explaining changes from the APP)
				Actual Procurement Activity																			Date of Receipt of Invitation							
5020301001	STICK-ON NOTE PAD 3"x4" (min), 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	1,911.77	1,911.77	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	STICKY NOTE Small Flags (Sign Here), 1"x1.7"	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	1,713.80	1,713.80	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	TAPE Masking, Size 1" (24mm)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	1,361.36	1,361.36	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	TAPE Packaging, Size: 2" (48mm)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	6,179.16	6,179.16	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	TAPE Transparent, Size: 1" (24mm)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	5,183.75	5,183.75	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	TAPE Transparent, Size: 3"(76mm)	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st	-	-	-	-	-	COB	2,519.00	2,519.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	TAPE DISPENSER Heavy duty for 24mm (1") width transparent tape	ASS-GSU	PB	n/a	Apr. 19, 2024	n/a	Apr. 30, 2024	Apr. 30, 2024	Apr. 30, 2024	Failed (1st posting)	-	-	-	-	-	COB	2,299.00	2,299.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	INK For Risograph Printing Machine Duplicator	ASS-GSU	Direct Contracting	n/a	May. 10, 2024	n/a	May. 14, 2024	May. 14, 2024	May. 14, 2024	n/a	May. 15, 2024	May. 27, 2024	May. 28, 2024	-	-	COB	13,520.00	13,520.00	0.00	13,520.00	13,520.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CONFERENCE TABLE "Oval-shaped", 8-seater using 36mm thick HDF board with light gray HPL finish, with middle support panel, with dark gray PVC/rubber edge sudings and adjustable glider footings Size: 1200mmW x 2400mmD x 750mm H(1 unit)	ASS-GSU	SVP	n/a	May. 23, 2024	n/a	May. 29, 2024	May. 29, 2024	May. 29, 2024	May. 29, 2024	Failed (1st posting)					COB	22,000.00	22,000.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					June. 7, 2024	n/a	June. 13, 2024	June. 13, 2024	June. 13, 2024	June. 13, 2024	-	-	-	-	-					20,000.00	20,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301001	CONFERENCE CHAIR, Ergonomic design chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA x5.1-2011 (American National Standard for Office Furnishing - General Purpose	ASS-GSU	SVP	n/a	May. 23, 2024	n/a	May. 29, 2024	May. 29, 2024	May. 29, 2024	May. 29, 2024	(Failed 1st posting)					COB	150,000.00	150,000.00	0.00			0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
					May. 23, 2024	n/a	June. 13, 2024	June. 13, 2024	June. 13, 2024	June. 13, 2024	-	-	-	-	-					103,200.00	103,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	871,458.12	871,458.12	0.00	136,720.00	136,720.00	0.00								
	TRAININGS																													
5020201001	Catering Services for conduct of Company Fire Brigade Training and Basic Ropemanship Training	RDCC & PERT	SVP	n /a	June. 21, 2024	n/a	June. 26, 2024	June. 26, 2024	June. 26, 2024	June. 26, 2024	-	-	-			COB	67,500.00	67,500.00	0.00	46,620.00	46,620.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Materials for conduct of Company Fire Brigade Training and Basic Ropemanship Training	RDCC & PERT	SVP	n /a	June. 21, 2024	n/a	June. 26, 2024	June. 26, 2024	June. 26, 2024	June. 26, 2024	-	-	-			COB	122,800.00	122,800.00	0.00	121,525.00	121,525.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Subject Matter Expert - Enhanced Communication Skills Training	ASS-HRU	SVP	n /a	June. 26, 2024	n/a					-	-	-			COB	120,000.00	120,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Subject Matter Expert - Crisis Management Training Training	ASS-HRU	SVP	n /a	June. 26, 2024	n/a					-	-	-			COB	120,000.00	120,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Lease of Venue for Enhanced Communication Skills Training	ASS-HRU	Lease of Venue	n /a	June. 25, 2024	n/a					-	-	-			COB	84,000.00	84,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201001	Lease of Venue Crisis Management Training Training	ASS-HRU	Lease of Venue	n /a	June. 25, 2024	n/a					-	-	-			COB	84,000.00	84,000.00	0.00	-	-	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																GRAND TOTAL EXPENSE	598,300.00	598,300.00	0.00	168,145.00	168,145.00	0.00								
																Total Alloted Budget of On-going Procurement Activities	18,058,546.50	18,058,546.50	0.00	5,311,593.75	5,311,593.75	0.00								

Submitted by:

LEIZLE B. ANONGOS
Head, BAC Secretariat

Recommended for Approval by:

DR. GLENN CORNELIO A. LAMSIS
BAC Chairperson

Approved by:

DOMINGA A. GADGAD, MD, MPA
Head of the Procuring Entity