Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	
5029999005	50 pax Lease of Venue including food/meals and Accommodation for the conduct of KonSulta PCPN Steering Committee Meeting with Networks and Partners	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/2024	5/17/2024	5/23/2024	Waiting for Charge Invoice		Corporate Budget	676 000.00	676 000.00	N/A	676 000.00	676 000.00	N/A	N/A	N/A	N/A	N/A	N/A			
[illegible]	Purified Drinking Water for LHIO Kidapawan	LHIO Kid	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/2024	5/31/2024	6/1/2024	ON - GOING		Corporate Budget	18 480.00	18 480.00	N/A	18 480.00	18 480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for the HCDMD CY 2024 Assessment	HCDMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2024	5/8/2024	5/13/2024	5/16/2024	ON - GOING		Corporate Budget	30 000.00	30 000.00	N/A	29 600.00	29 600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	23 pax Meals for the conduct of Women's Month of LHIO Kidapawan	LHIO Kidapawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2024	5/7/2024	6/6/2024	6/13/2024	ON - GOING		Corporate Budget	5 750.00	5 750.00	N/A	5 750.00	5 750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for the conduct of Policy updates/ Orientation to PAIMS LHIO Kidapawan	LHIO Kidapawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/16/2024	5/20/2024	5/21/2024	ON - GOING		Corporate Budget	10 500.00	10 500.00	N/A	10 500.00	10 500.00	N/A	N/A	N/A	N/A	N/A	N/A			
5029999005	59 pcs Plaque 8inches x 12inches, thickness 5mm for the conduct of KonSulta Recognition Ceremony	PAU	NO	NP 53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/16/2024	5/21/2024	5/23/2024	ON - GOING		Corporate Budget	50 150.00	50 150.00	N/A	47 200.00	47 200.00	N/A	N/A	N/A	N/A	N/A	N/A			
5029999005	22 pax Meals for the conduct of Policy Updates/Orientation of LHIO Gensan	LHIO Ge	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/9/2016	5/16/2024	5/16/2024	5/16/2024	5/16/2024	Corporate Budget	16 500.00	16 500.00	N/A	16 500.00	16 500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999006	200 pax Lease of Venue and meals (2 snacks and 1 lunch) for the conduct of PEER's Forum	LHIO Ge	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	4/22/2024	5/10/2024	5/14/2024	ON - GOING		Corporate Budget	150 000.00	150 000.00	N/A	150 000.00	150 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201001	Training Fee for the Conduct of Training on A Thinking Leader, Key to Institutional Breakthrough	HRU	NO	NP 53.9 - Small Value Procurement	N/A	1/3/2024	N/A	N/A	N/A	N/A	N/A	5/29/2024	6/7/2024	6/11/2024	6/20/2024	ON - GOING		Corporate Budget	120 000.00	120 000	N/A	100 000	100 000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	
5020201001	Training Fee for the Conduct of Training on a Workplace Communication Proficiency	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2024	5/13/2024	5/21/2024	5/24/2024	ON - GOING		Corporate Budget	360 000.00	360 000.00	N/A	350 000.00	350 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201001	Training Fee for the Conduct of Training on Comprehensive Masterclass of Thinking Leaders	HRU	NO	NP-53.9 - Small Value Procurement	N/A	1/3/2024	N/A	N/A	N/A	N/A	N/A	4/29/2024	5/13/2024	5/21/2024	5/24/2024	ON - GOING		Corporate Budget	120 000.00	120 000.00	N/A	118 000.00	118 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029900005	Meals for Regular Mancom Meeting of PRO XII	Planning	NO	NP 53.9 Small Value Procurement	N/A	2/4/2024	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/17/2024	4/19/2024	4/22/2024	ON - GOING		Corporate Budget	56 250.00	56 250.00	N/A	51 375.00	51,375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for the policy updates-PAIMS - LHIO Kor	Collectio	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/15/24	4/16/24	4/17/24	4/18/2024	4/18/2024	Corporate Budget	8 250.00	8 250.00	N/A	7 700.00	7 700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Lease of Office Space for LHIO Kidapawan	LHIO Kidapawan	NO	NP 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2024	5/1/2024	5/15/2024	5/16/2024	ON - GOING		Corporate Budget	4 611 780.00	4 611 780.00	N/A	3 074 520.00	3 074 520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Lease of Meals and Venue for the Conduct of Capacity Building of Health Facilities	HCDMD	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/10/2024	4/10/24	4/11/24	4/12/24	4/12/2024	4/12/2024	Corporate Budget	36 750.00	36,750.00	N/A	36 750.00	36 750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50212020	Janitorial Services for CY 2024	GSU	NO	Competitive Bidding	4/29/2024	5/1/2024	5/9/2024	5/21/2024	5/21/2024	5/22/2024	5/27/2024	5/28/2024	5/29/2024	6/1/2024	6/1/2024	ON - GOING		Corporate Budget	2,150 575.13	2,150 575.13	N/A	2 039 865.80	2 039 865.80	N/A	PhilHealth WHITE COA South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
50205010	Procurement of Courier Services CY 2024	GSU	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	4/22/2024	ON - GOING				Corporate Budget	300000	300 000.00	N/A	298 260.00	298 260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50204010	Purified Drinking Water of PRO XII for CY 2024	GSU	NO	NP-53.9 - Small Value Procurement	N/A	2/4/2024	N/A	N/A	N/A	N/A	N/A	5/22/2024	5/27/2024	6/3/2024	6/5/2024	ON GOING		Corporate Budget	94 500.00	94 500.00	N/A	86 400.00	86 400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213210	Quarterly Aircon Cleaning of PRO XII for CY 2024	GSU	NO	NP 53.9 Small Value Procurement	N/A	3/22/2024	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/24	5/21/24	5/23/24	ON - GOING		Corporate Budget	163 200.00	163 200.00	N/A	157 000.00	157 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	Remarks (Explaining changes from the APP)
5029999005	Meals & Venue for PhilHealth Forum Local Civil Regs.	Member	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2024	4/30/24	5/3/24	5/6/24	5/7/2024	5/7/2024	Corporate Budget	60 000 00	60 000 00	N/A	56 000 00	56 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213210	Aircon Cleaning of LHIO Isulan for CY 2024	LHIO Isu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2024	4/22/2024	5/9/2024	5/10/2024	ON - GOING		Corporate Budget	11 000 00	11 000 00	N/A	11,000 00	11 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for the PAIMS Orientation of LHIO Isulan	LHIO Isu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	4/22/2024	5/2/2024	5/9/2024	5/21/2024	5/21/2024	Corporate Budget	6 750 00	6 750 00	N/A	6 750 00	6 750 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals fo Women's Month Culmination Day LHIO Kidapawan	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2024	5/7/2024	6/6/2024	6/13/2024	ON - GOING		Corporate Budget	5 750 00	5 750 00	N/A	5 750 00	5 750 00	N/A	N/A	N/A	N/A	N/A	N/A			
5029999005	Meals & Venue for PEERs Forum in LHIO Isulan	LHIO Isu	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2024	4/30/2024	5/14/2024	5/23/2024	ON - GOING		Corporate Budget	37,500 00	37 500 00	N/A	31 000 00	31 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for Women's Month Culmination-LHIO Isulan	LHIO Isu	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2024	5/23/2024	6/11/2024	6/13/2024	ON - GOING		Corporate Budget	5 500 00	5 500 00	N/A	5 500 00	5 500 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals and Venue for PEERs Forum LHIO Kor	LHIO Ko	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2024	5/8/24	5/9/24	5/10/24	5/10/2024	5/10/2024	Corporate Budget	45 000 00	45 000 00	N/A	44 800	44 800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990	Full face Helmet for PRO XII Courier and Offcial Canvass	MSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/27/24	5/30/24	6/4/24	6/11/2024	6/11/2024	Corporate Budget	9 176 20	9 176 20	N/A	8 999 50	8 999 50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for Cascading Financial Policies Meeting	MSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2024	6/5/24	6/6/24	6/7/24	6/7/2024	6/7/2024	Corporate Budget	31 500 00	31 500 00	N/A	27 300 00	27 300 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for CMU Mid-year Performance Review and other Activities	MSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/15/2024	5/21/2024	5/23/2024	ON GOING		Corporate Budget	29 250 00	29 250 00	N/A	27,885 00	27 885 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for Regular Mancom Meeting	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/10/2024	6/6/2024	6/13/2024	ON - GOING		Corporate Budget	37 500 00	37 500 00	N/A	37 500 00	37 500 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals and venue for the Presentation of Plans & Budget Proposals for CY 2025	Planning	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2024	4/30/2024	5/2/2024	5/6/2024	5/6/2024	5/7/2024	Corporate Budget	148 500 00	148,500 00	N/A	148 500 00	148 500 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	
5029999005	Venue and Meals for the Conduct of Reach-Out RTD	Reachou	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2024	5/8/2024	5/10/2024	5/13/2024	ON - GOING		Corporate Budget	228 200 00	228 200 00	N/A	227,874 00	227,874 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for BAS Midyear Performance CY 2024	BAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/2024	5/20/2024	5/22/2024	ON - GOING		Corporate Budget	21,000 00	21 000 00	N/A	18 200 00	18 200 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	25 pax Meals for the conduct of Quarterly Committee Meeting on Adminsitrative Protest for	BAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/2024	5/20/2024	5/22/2024	ON - GOING		Corporate Budget	44 850 00	44 850 00	N/A	44 850 00	44 850 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Office space rental LHIO GenSan	LHIO Ge	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/15/2024	5/13/2024	6/1/2024	ON - GOING		Corporate Budget	3 096 008 05	3 096 008 05	N/A	3 096 000 24	3 096,000 24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals and Venue for students advocates	LHIO Ki	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/16/2024	5/20/2024	5/21/2024	ON - GOING		Corporate Budget	48 000 00	48 000 00	N/A	48 000 00	48 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50212030	Security Services for CY 2024	GSU	NO	Competitive Bidding	4/29/2024	5/1/2024	5/9/2024	5/21/2024	5/21/204	5/22/2024	5/27/2024	5/29/2024	5/29/2024	5/31/2024	6/1/2024	ON - GOING		Corporate Budget	4 653 122 38	4 653 122 38	N/A	4 489 633 49	4 489 633 49	N/A	PhilHealth WHITE COA South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Office Space Rental - PRO XII	GSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/23/2024	5/24/2024	6/1/2024	ON - GOING		Corporate Budget	8 141 957 04	8 141,957 04	N/A	4 070 978 52	4 070 978 52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029901002	Marketing and Collaterals & Various materials for conduct of Stakeholders Engagement	Reachout	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	5/13/2024	6/4/2024	6/7/2024	6/11/2024	ON - GOING		Corporate Budget	205 000 00	205 000 00	N/A	187 500 00	44 250 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Office Space of LHIO Koronadal CY 2024	GSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/16/2024	5/28/2024	5/31/2024	6/1/2024	ON - GOING		Corporate Budget	2 431 000 00	2 431 000 00	N/A	1 418 550 00	1 418 550 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Snacks for PCSMMS Participants at Banga	FOD	NO	NP-53.9 - Small Value Procurement	N/A	5/12/2024	N/A	N/A	N/A	N/A	N/A	5/21/2024	5/23/2024	5/24/2024	5/27/2024	ON - GOING		Corporate Budget	105 000 00	105,000 00	N/A	102,375 00	102,375 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Snacks for PCSMMS Participants at Surallah	FOD	NO	NP-53.9 - Small Value Procurement	N/A	5/18/2024	N/A	N/A	N/A	N/A	N/A	5/23/2024	5/23/2024	6/3/2024	6/5/2024	ON - GOING		Corporate Budget	105 800 00	105 800 00	N/A	103 155 00	103 155 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	Aircon Cleaning for CY 2024 of LHIO Koronadal	LHIO Ko	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2024	6/4/2024	6/7/2024	6/11/2024	ON - GOING		Corporate Budget	16 800 00	16 800 00	N/A	16 800 00	16 800 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	
5029999005	Meals for My PhilHealth Portal (MPP) Launching		NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	5/28/2024	5/31/2024	6/3/2024	ON - GOING		Corporate Budget	24 000.00	24 000.00	N/A	24 000.00	24 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050	Lease of Office Space of Midsayap Satellite Office	LHIO Ki	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	5/28/2024	5/31/2024	6/1/2024	ON - GOING		Corporate Budget	1 120 800.00	1 120 800.00	N/A	653 800.00	653 800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029909005	Lease of Venue and Meals for Collaborative Session on UHC & KonSulTa Updates w/ the Ass'n of PhilHealth In-Charge in Cotabato Province	LHIO Ki	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2024	6/3/2024	6/5/2024	6/13/2024	ON - GOING		Corporate Budget	60 000.00	60 000.00	N/A	60 000.00	60 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203080	Mandatory Drug Test for PhilHealth Employees	MSD	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	5/29/2024	6/5/2024	6/7/2024	6/11/2024	ON - GOING		Corporate Budget	50 625.00	50 625.00	N/A	45 000.00	45 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for Alaga Ka: UHC and KonSulTa for University and College Students in Cotabato Province	LHIO Kidapawan	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2024	6/19/2024	6/21/2024	6/28/2024	ON - GOING		Corporate Budget	45 360.00	45 360.00	N/A	45 360.00	45 360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Lease of Venue & Meals for UHC & KonSulTa Ortientation for Organized Group	LHIO Ge	NO	NP 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2024	6/19/2024	6/21/2024	6/25/2024	ON - GOING		Corporate Budget	30 000.00	30 000.00	N/A	30 000.00	30 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205030	Internet Connection of Midsayap Sattilite	LHIO Ki	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/16/2024	ON - GOING				Corporate Budget	29 988.00	29 988.00	N/A	29 988.00	29 988.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205030	Internet connection of Express M'lang	LHIO Kidapawan	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/16/2024	ON - GOING				Corporate Budget	21 576.00	21 576.00	N/A	21 576.00	21 576.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	Quarterly Aircon Cleaning of PRO XII for CY 2024	GSU	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2024	5/16/2024	5/21/2024	5/23/2024	ON - GOING		Corporate Budget	163 200.00	163 200.00	N/A	157 000.00	157 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Lease of Meals and Venue for PEERs Forum with Micro Employer	LHIO Kidapawan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/10/2024	6/19/2024	7/3/2024	ON - GOING		Corporate Budget	50 400.00	50 400.00	N/A	50 400.00	50 400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applica	
5029999005	Lease of Meals and Venue for Capacity Building Batch 2	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/28/2024	7/4/2024	7/5/2024	ON - GOING		Corporate Budget	37 050.00	37 050.00	N/A	37,050.00	37 050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Lease of Meals and Venue for Capacity Building Batch 3	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/28/2024	7/4/2024	7/5/2024	ON - GOING		Corporate Budget	56 250.00	56 250.00	N/A	48 750.00	48 750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Lease of Meals and Venue for Capacity Building Batch 4	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/28/2024	7/4/2024	7/5/2024	ON - GOING		Corporate Budget	77 250.00	77 250.00	N/A	77,250.00	77 250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50204010	Purified Drinking Water LHIO Gensan	LHIO Gensan	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2024	6/26/2024	7/9/2024	ON - GOING			Corporate Budget	32,000.00	32 000.00	N/A	32,000.00	32 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	2,000 pax Meals for KonSulta Caravan for North Cotabato and Lights, Sounds & LED Wall Rentals	GSU	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2024	6/19/2024	6/24/2024	6/28/2024	ON - GOING		Corporate Budget	960 000.00	960 000.00	N/A	960,000.00	960 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meal for Konsulta Caravan in Tampakan	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/28/2024	7/4/2024	7/5/2024	ON - GOING		Corporate Budget	103 800.00	103 800.00	N/A	101 205.00	101 205.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meal for Konsulta Caravan for Tupi	GSU	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/28/2024	ON GOING				Corporate Budget	103 800.00	103 800.00	N/A	82 002.00	82 002.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Lease of Venue and Meals for PhilHealth Multi-Sectoral Summit	Membership	NO	NP 53.10 Lease of Real Property and Venue	N/A	5/16/2024	N/A	N/A	N/A	N/A	N/A	6/19/2024	6/25/2024	7/4/2024	7/5/2024	ON - GOING		Corporate Budget	231 220.00	231 220.00	N/A	231,000.00	231 000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meal for the Conduct of Meeting MSO Head	GSU	NO	NP 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2024	6/28/2024	6/27/2024	6/28/2024	ON - GOING		Corporate Budget	95 850.00	95 850.00	N/A	95 850.00	95 850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	Gift Pack for the Conduct of CY 2024 Community Outreach Program	HRU	NO	NP-53.9 - Small Value Procurement	N/A	6/21/2024	N/A	N/A	N/A	N/A	N/A	6/24/2024	6/25/2024	6/27/2024	6/27/2024	6/28/2024	6/28/2024	Corporate Budget	96 010.00	96 010.00	N/A	96 010.00	96 010.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999005	Meals for the conduct of CY 2024 IQA Exit Conference	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2024	6/25/2024	6/26/2024	6/27/2024	6/27/2024	6/27/2024	Corporate Budget	23 100.00	23 100.00	N/A	21 450.00	21 450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5029999006	Rental of LED Wall for the conduct of Joint Area III and IV ManCom	HRU	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2024	6/21/2024	6/25/2024	6/26/2024	6/26/2024	6/26/2024	Corporate Budget	15 000.00	15,000.00	N/A	15 000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Total Alloted Budget of Procurement Activities: 38,882,216.80

Total Contract Price of Procurement Actitvites Conducted: 30768137.8

Total Savings (Total Alloted Budget - Total Contract Price): 8114079

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Cost Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks
5029901002	Various Marketing Collaterals	GSU	NO	Competitive Bidding	5/3/2024	5/14/2024	22/May/24	6/3/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1 446 250.00	1 446 250.00	N/A	N/A	N/A	N/A	PhilHealth WHITE, COA, South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	FAILURE OF BIDDING
[illegible]	Various Office Supplies	GSU	NO	Competitive Bidding	5/13/2024	5/29/2024	18/Jun/24	19/Jun/24	On-going			N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,147,851.64	1 147 851.64	N/A	N/A	N/A	N/A	PhilHealth WHITE, COA, South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	Various IT Supplies CY 2024	ITMS	NO	Competitive Bidding	6/3/2024	6/11/2024	19/Jun/24	On going				N/A	N/A	N/A	N/A	N/A	N/A	N/A	4 938 161.54	4 938 161.54	N/A	N/A	N/A	N/A	PhilHealth WHITE, COA, South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	Printer Scanner and Laser Network Printer	ITMS	NO	Competitive Bidding	6/7/2024		21/Jun/24	On-going				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PhilHealth WHITE, COA, South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
[illegible]	ICT Equipment - Various Printers	ITMS	NO	Competitive Bidding	6/7/2024	6/13/2024	21/Jun/24	On-going				N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,247,666.00	3 247 666.00	N/A	N/A	N/A	N/A	PhilHealth WHITE, COA, South Cot Chamber of Commerce and Industry and Sta. Catalina Cooperative	N/A	N/A	N/A	N/A	N/A	N/A	
																			0													

Total Alloted Budget of On-going Procurement Activities: 9632077.54

Prepared by:

JENNEFER G. SOLLANO
BAC Secretariat

Recommended for Approval by:

LORELIE G. BONILLA
BAC Chairperson

APPROVED:

HECTOR ZENON LEONARDO P. MALATE, MD
Head of the Procuring Entity
Regional Vice President