

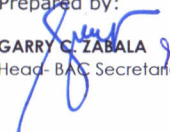


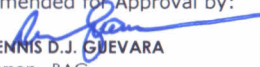
(Procurement through Public Bidding)

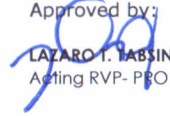
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																		
50212020	1 Lot Procurement of Janitorial Services (26 pax) for PRO VI & LHIOs for CY 2024	PRO-6	PUBLIC BIDDING	2/8/2024	02/29/24 - 03/19/24	03/07/2024 9:30 AM	3/19/2024	3/19/2024 1:30 PM	03/22/2024	04/04- 08/2024	4/18/2024	10/14/24	10/15/24			COB	4,561,537.50	
5020301002	Procurement of IT Supplies for CY 2024 (Lot 1)	PRO-6	PUBLIC BIDDING	3/21/2024	4/2-23/2024	4/11/2024 9:30 AM	4/23/2024	04/23/2024 9:30AM	04/23/2024	5/6-8/2024	6/24/2024	9/10/2024	9/18/2024			COB	5,899,095.00	
5020301002	Procurement of IT Supplies for CY 2024 (Lot 2)	PRO-6	PUBLIC BIDDING	3/21/2024	4/2-23/2024	4/11/2024 9:30 AM	4/23/2024	04/23/2024 9:30AM	04/23/2024	5/8- 10/2024	6/26/2024	7/31/2024	8/2/2024			COB	1,084,860.00	
50212030	1 Lot Procurement of Security Services for PRO VI & LHIOs for CY 2024 (Rebidding)	PRO-6	PUBLIC BIDDING	2/15/2024	4/27- 5/20/2024	5/6/2024 10:30 AM	5/20/2024	5/20/2024 10:30 AM	05/23/2024	06/07- 11/2024	7/02/2024	10/29/24	10/30/24			COB	7,859,951.46	
5020322001	1 Lot Procurement of Semi-Expendable Furnitures & Fixtures for CY 2024	PRO-6	PUBLIC BIDDING	6/4/2024	6/11- 7/01/2024	6/18/2024 9:30 AM	07/01/2024	07/01/2024 9:30 AM	7/02/2024	7/04- 08/2024	7/23/2024	08/20/2024	10/15/2024			COB	2,047,027.50	
5020301001	1 Lot Procurement of Regular Office Supplies for CY 2024	PRO-6	PUBLIC BIDDING	3/21/2024	4/2-23/2024	4/11/2024 10:30 AM	4/23/2024	04/23/2024 10:30AM	04/26/2024	6/24- 26/2024	7/08/2024	11/11/2024	11/13/2024			COB	3,826,399.10	
10605020	1 Lot Procurement of Office Equipment for CY 2024	PRO-6	PUBLIC BIDDING	4/23/2024	4/27- 5/20/2024	5/6/2024 9:30 AM	5/20/2024	5/20/2024 9:30 AM	05/23/2024	6/20- 24/2024	7/05/2024	11/11/2024	11/21/2024			COB	4,344,965.00	
10605030	1 Lot Procurement of IT Equipment – CAPEX (Desktop Computer) for CY 2024	PRO-6	PUBLIC BIDDING	6/14/2024	6/15- 7/8/2024	6/24/2024 10:30 AM	7/8/2024	7/8/2024 10:30 AM	7/10/2024	08/01- 02/2024	08/14/2024	11/26/2024	11/27/2024			COB	26,351,800.00	
																	0	
Total Alloted Budget of Procurement Activities																	55,975,635.50	

[illegible]

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			
Total Contract Price of Procurement Activities Conducted																	45,598,466.48	
Total Savings (Total Alloted Budget - Total Contract Price)																	10,377,169.08	
ON-GOING PROCUREMENT ACTIVITIES																		
10605030	1 Lot Procurement of IT Equipment - CAPEX for CY 2024 (Rebidding)	PRO-6	PUBLIC BIDDING	7/16/2024	10/05-29/2024	10/15/2024 10:30 AM	10/29/2024	10/29/2024 10:30 AM	10/31//2024	12/04/2024	12/10/2024					COB	3,566,096.21	
5020502001	1 Lot Procurement of SMS Bulk Messaging Services for CY 2024 (Rebidding)	PRO-6	PUBLIC BIDDING	10/15/2024	10/17-11/05/2024	10/24/2024 9:30 AM	11/05/2024	11/05/2024 08:30 AM	11/06-07/2024	12/2-3/2024	12/10/2024					COB	1,300,000.00	
5020301002	1 Lot Procurement of IT Supplies - ReRef for CY 2024	PRO-6	PUBLIC BIDDING	10/24/2024	10/29-11/19/2024	11/5/2024 9:30 AM	11/19/2024	11/19/2024 1:30 PM	11/22/2024	12/02/2024	12/11/2024					COB	1,455,975.00	
10605030	1 Lot Procurement of IT Equipment - CAPEX (UPS Rack Mount Type)	PRO-6	PUBLIC BIDDING	N/A	11/30-12/23/2024	12/09/2024 9:30 AM	12/23/2024	12/23/2024 9:30 AM	12/23/2024	12/26/2024	12/27/2024					COB	1,510,950.00	
10605030	Lot 1 –Procurement of Information Communication Technology Equipment (CapEx)	PRO-6	PUBLIC BIDDING	12/3/2024	12/04-23/2024	12/11/2024 10:30 AM	12/23/2024	12/23/2024 10:30 AM	12/23/2024	12/26/2024	12/27/2024					COB	2,470,310.00	
10605030	Lot 2 –Procurement of Information Communication Technology Equipment (CapEx)	PRO-6	PUBLIC BIDDING	12/3/2024	12/04-23/2024	12/11/2024 10:30 AM	12/23/2024	12/23/2024 10:30 AM	12/23/2024	12/26/2024	12/27/2024					COB	1,959,800.00	
Total Alloted Budget of On-going Procurement Activities																	12,263,131.21	

Prepared by:

GARRY C. ZABALA
 Head- BAC Secretariat

Recommended for Approval by:

ATTY. DENNIS D.J. GUEVARA
 Chairperson - BAC

Approved by:

LAZARO T. TABING
 Acting RVP- PRO VI / HoPE
