



**BAC-GOODS AND SERVICES**  
**Procurement Monitoring Report as of December 31, 2022**

PAP Code	Procurement Project Name	PMO/ Enduser	Mode of Procurement	Actual Procurement Activity												Source of Fund		ABC (Php)			Contract Cost (Php)			Winning Bidder	List of Observers	Date of Receipt of Invitation					Remarks <small>(Explaining Changes from the AFP)</small>	
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO			Invited	Prebid Conf.	Blg. Check	Sub/Opn of Bids	Bid Eval.		Post-Qual.
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
<b>REGULAR OFFICE SUPPLIES</b>																																
5020301001	50 Units Fire Extinguisher, Dry, refill, 10 lbs	ASS	PS-DBM/Shopping	n/a	Oct 22, 2021	n/a	Oct 27, 2021	Oct 27, 2021	Oct 27, 2021	Nov 02, 2021	n/a	Nov 09, 2021	n/a	Jan. 5, 2022	Jan. 5, 2022	21-08-051	COB	22,800.00	22,800.00	-	16,000.00	16,000.00	-	TI Industries and Services	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	R & M Airconditioning 20 Units	ASS	SVP	n/a	Dec 06, 2021	n/a	Dec 09, 2021	Dec 09, 2021	Dec 09, 2021	Dec 10, 2021	Dec 14, 2021	Dec 16, 2021	Dec 17, 2021	Dec 28, 2021	Jan. 7, 2022	21-11-079	COB	70,800.00	70,800.00	-	68,800.00	68,800.00	-	DL Electronics Service & Spareparts	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	Various Office Supplies	ASS	PS-DBM/Shopping	n/a	Nov.04,2021	n/a	Nov 06, 2021	Nov 06, 2021	Nov 06, 2021	Nov 11, 2021	Nov 24, 2021	Nov 25, 2021	Dec 03, 2021	Feb. 16, 2022 (Final Delivery)	Feb. 16, 2022	21-09-057	COB	241,960.88	241,960.88	-	238,614.50	238,614.50	-	Diamond - Empire Marketing	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	Drinking Water Benguet LHIO	Benguet LHIO	SVP	n/a	Nov.04,2022	n/a	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 21, 2022	n/a	Feb. 24, 2022	n/a	-	Mar. 1, 2022	22-02-004	COB	9,870.00	9,870.00	-	8,460.00	8,460.00	-	Mountain King, Inc.	n/a	n/a	n/a	n/a	n/a	n/a	March 1 to December 31, 2022	
5020301001	Drinking Water Abra LHIO	Abra LHIO	SVP	n/a	Mar. 07, 2022	n/a	Mar. 14, 2022	Mar. 14, 2022	Mar. 14, 2022	Mar. 14, 2022	n/a	Mar. 23, 2022	n/a	-	Apr. 1, 2022	22-03-018	COB	5,460.00	5,460.00	-	5,460.00	5,460.00	-	Blessed Stream Purified Water Station	n/a	n/a	n/a	n/a	n/a	n/a	April 1 to December 31, 2022	
5020301001	Drinking Water Kalinga LHIO	Kalinga LHIO	SVP	n/a	Mar. 21, 2022	n/a	Mar. 28, 2022	Mar. 28, 2022	Mar. 28, 2022	Mar. 28, 2022	n/a	Mar. 30, 2022	n/a	-	Apr. 1, 2022			6,230.00	6,230.00	-	4,450.00	4,450.00	-	Ambigaton Multi-Purpose Cooperative	n/a	n/a	n/a	n/a	n/a	n/a	April 1 to December 31, 2022	
5020301001	Drinking Water Baguio LHIO	Baguio LHIO	SVP	n/a	Mar. 30, 2022	n/a	Apr. 5, 2022	Apr. 5, 2022	Apr. 5, 2022	Apr. 8, 2022	n/a	Apr. 18, 2021	n/a	-	May 1, 2022			8,890.00	8,890.00	-	16,726.50	16,726.50	-	TEI Purified Drinking Water	n/a	n/a	n/a	n/a	n/a	n/a	May 1 to December 31, 2022	
5020301001	Drinking Water PROCAR	PROCAR	SVP	n/a	Mar. 18, 2022	n/a	Mar. 23, 2022	Mar. 23, 2022	Mar. 23, 2022	Mar. 24, 2022	n/a	Apr. 18, 2021	n/a	-	May 1, 2022			30,975.00	30,975.00	-	4,800.00	4,800.00	-	TEI Purified Drinking Water	n/a	n/a	n/a	n/a	n/a	n/a	May 1 to December 31, 2022	
5020301001	Drinking Water Apayao PBC	Apayao PBC	SVP	n/a	Mar. 31, 2022	n/a	Apr. 05, 2022	Apr. 05, 2022	Apr. 05, 2022	Apr. 05, 2022	n/a	May 2, 2022	n/a	-	May 2, 2022			4,410.00	4,410.00	-	4,284.00	4,284.00	-	Aqua P Water Station	n/a	n/a	n/a	n/a	n/a	n/a	May 2, 2022 to December 31, 2022	
5020301001	Drinking Water Mt. Province LHIO	Mt. Province LHIO	SVP	n/a	June 5, 2022	n/a	June 9, 2022	June 9, 2022	June 9, 2022	June 10, 2022	n/a	June 22, 2022	n/a	-	July 1, 2022	22-05-005	COB	6,700.00	6,700.00	-	6,700.00	6,700.00	-	Linked Purified Water Refill Station	n/a	n/a	n/a	n/a	n/a	n/a	July 1, 2022 to December 31, 2022	
5020301001	Drinking Water Ifugao LHIO	Ifugao LHIO	SVP	n/a	June 5, 2022	n/a	June 9, 2022	June 9, 2022	June 9, 2022	June 10, 2022	n/a	June 20, 2022	n/a	-	July 1, 2022	IF2022-003	COB	4,620.00	4,620.00	-	4,620.00	4,620.00	-	Shanom Drops Water Refilling Station	n/a	n/a	n/a	n/a	n/a	n/a	July 1, 2022 to December 31, 2022	
5020301001	Various Office Supplies	MSD/AS S-GSU	SVP	n/a	June 5, 2022	n/a	June 13, 2022	June 13, 2022	June 13, 2022	June 29, 2022	July 06, 2022	July 22, 2022	July 22, 2022	Aug. 2, 2022	Aug. 4, 2022	22-05-024	COB	-	-	-	64,467.40	64,467.40	-	Aemics Trading	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	Various Office Supplies	MSD/AS S-GSU	SVP	n/a	June 5, 2022	n/a	June 13, 2022	June 13, 2022	June 13, 2022	June 29, 2022	July 4, 2022	July 21, 2022	July 21, 2022	Oct. 13, 2022 (final del)	Oct. 14, 2022 (final insp.)			-	-	-	45,016.00	45,016.00	-	Panghoi Enterprise	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	Various Office Supplies	MSD/AS S-GSU	SVP	n/a	June 5, 2022	n/a	June 13, 2022	June 13, 2022	June 13, 2022	June 29, 2022	July 04, 2022	July 22, 2022	July 22, 2022	Nov. 29, 2022 (final del)	Nov. 29, 2022 (final insp)			-	-	-	170,262.00	170,262.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a		
5020301001	Various Office supplies	MSD/ASS GSU	PS-DBM	n/a	Nov. 3, 2022	n/a	n/a	n/a	n/a	n/a	n/a	Nov. 7, 2022	n/a	Nov. 25, 2022	Nov. 25, 2022	APR-22-11-003	COB	3,520.00	3,520.00	-	3,486.64	3,486.64	-	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a		

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund			ABC (PhP)			Contract Cost (PhP)			Winning Bidder	Use of Observers	Date of Receipt of Invitation					Remarks (Reporting Changes from the APP)													
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO			Invited	Pre-bid Conf.	Elig. Check	Sub/Opening of Bids	Bid Eval.		Post-Qual.												
																																	Mar. 05, 2022	Apr. 20, 2022	Apr. 20, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	May 6, 2022	May 6, 2022	May 10, 2022	May 10, 2022	May 13, 2022
5020301001	Various Office supplies	MSD/ASS-GSU	PS-DBM	n/a	Oct. 3, 2022	n/a	n/a	n/a	n/a	n/a	n/a	Oct. 20, 2022	n/a	Nov. 10, 2022	Nov. 11, 2022	APR-22-10-002	COB	779,565.68	779,565.68	-	779,565.68	779,565.68	-	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a														
5020301001	Ink for Printing Machine	MSD/ASS-GSU	Shopping	n/a	Sept. 12, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 23, 2022	Nov. 4, 2022	Nov. 4, 2022	Nov. 10, 2022	Nov. 11, 2022	22-09-043	COB	87,000.00	87,000.00	-	87,000.00	87,000.00	-	Copylandia Office Systems Corp.	n/a	n/a	n/a	n/a	n/a	n/a														
5020301001	PVC ID Card	MSD/ASS-GSU	SVP	n/a	Nov. 17, 2022	n/a	Nov. 24, 2022	Nov. 24, 2022	Nov. 24, 2022	Nov. 25, 2022	n/a	Dec. 1, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	22-11-054	COB	20,000.00	20,000.00	-	20,000.00	20,000.00	-	Marc's ID Haus	n/a	n/a	n/a	n/a	n/a	n/a														
5020301001	Frames	MSD/ASS-GSU	SVP	n/a	Nov. 17, 2022	n/a	Nov. 24, 2022	Nov. 24, 2022	Nov. 24, 2022	Nov. 28, 2022	n/a	Dec. 1, 2022	n/a	Dec. 12, 2022	Dec. 12, 2022	22-11-054	COB	7,497.00	7,497.00	-	6,264.00	6,264.00	-	Mountain Studio	n/a	n/a	n/a	n/a	n/a	n/a														
5020301001	Medical Supplies for Malasakit - Alcohol	HCDMD/Malasakit	SVP	n/a	Dec. 5, 2022	n/a	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 16, 2022	n/a	Dec. 20, 2022	n/a	Dec. 22, 2022	Dec. 22, 2022	2022-HPR-009	COB	11,160.00	11,160.00	-	10,230.00	10,230.00	-	Eunique-care Medical Supplies Trading	n/a	n/a	n/a	n/a	n/a	n/a														
5020301001	Office Supplies for Malasakit	HCDMD/Malasakit	Shopping	n/a	Dec. 13, 2022	n/a	Dec. 16, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 22, 2022	n/a	Dec. 23, 2022	n/a	Dec. 28, 2022	Dec. 28, 2022	2022-HPR-014	COB	5,456.00	5,456.00	-	1,212.00	1,212.00	-	The Stable Educational Supply	n/a	n/a	n/a	n/a	n/a	n/a														
GRAND TOTAL PER EXPENSE CODE																		1,882,138.74	1,882,138.74	0.00	1,566,418.72	1,566,418.72	-																					
SEMI EXPENDABLE - OFFICE EQUIPMENT																																												
5020301002	Various Office Supplies	GSU	PS-DBM/A-A	n/a	Mar. 05, 2022	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 10, 2022	n/a	Apr. 6, 2022	Apr. 6, 2022	22-02-012	COB	357,897.44	357,897.44	-	2,940.61	2,940.61	-	PS-DBM																				
5020321002	White Board, with stand and roller	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	n/a	May 6, 2022	n/a	May 10, 2022	May 10, 2022	22-03-019	COB	27,225.00	27,225.00	-	26,700.00	26,700.00	-	Aernics Trading	n/a	n/a	n/a	n/a	n/a	n/a														
5020321002	Projector Screen Tripod	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	n/a	May 6, 2022	n/a	May 13, 2022	May 13, 2022	22-03-019	COB	15,000.00	15,000.00	-	9,800.00	9,800.00	-	Aernics Trading	n/a	n/a	n/a	n/a	n/a	n/a														
5020321002	TOOLS, Electrical Multi-tool	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 2, 2022	n/a	May 12, 2022	n/a	June 22, 2022	June 23, 2022	22-03-019	COB	2,838.00	2,838.00	-	650.00	650.00	-	Globe Tools Industrial Sales Center	n/a	n/a	n/a	n/a	n/a	n/a														
5020301002	Various IT supplies	MSD/ASS-GSU	PS-DBM	n/a	Mar. 02, 2022	n/a	-	-	-	-	-	-	-	-	-	22-02-011	COB	867,475.17	867,475.17	0.00	0.00	0.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a							Failed (with BAC Reso)/ change mode as a solution							
5020301002	Various IT supplies	MSD/ASS-GSU	Shopping	n/a	Mar. 11, 2022	n/a	Mar. 18, 2022	Mar. 18, 2022	Mar. 18, 2022	Mar. 23, 2022	Apr. 28, 2022	May 6, 2022	May 6, 2022	May 10, 2022	May 11, 2022	22-02-011	COB	-	-	-	636,430.40	636,430.40	-	JMD International Corp.	n/a	n/a	n/a	n/a	n/a	n/a														
5020321002	Various IT Supplies	MSD/ASS-GSU	Shopping	n/a	Sept. 29, 2022	n/a	Oct. 6, 2022	Oct. 6, 2022	Oct. 6, 2022	Oct. 13, 2022	Nov. 22, 2022	Nov. 24, 2022	Nov. 24, 2022	Dec. 2, 2022	Dec. 2, 2022	22-09-042	COB	98,000.00	98,000.00	-	95,000.00	95,000.00	-	JMD International Corporation	n/a	n/a	n/a	n/a	n/a	n/a								1st posting						
5020321002	Various IT Supplies	MSD/ASS-GSU	Shopping	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 27, 2022	Nov. 24, 2022	Nov. 24, 2022	Dec. 2, 2022	Dec. 2, 2022	22-09-042	COB	334,181.18	334,181.18	-	121,500.00	121,500.00	-	JMD International Corporation	n/a	n/a	n/a	n/a	n/a	n/a								1st posting						
5020321002	Various IT Supplies	MSD/ASS-GSU	Shopping	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 23, 2022	Nov. 25, 2022	Nov. 25, 2022	Dec. 23, 2022	Dec. 28, 2022	22-09-042	COB	-	-	-	2,682.00	2,682.00	-	Mountain Studio	n/a	n/a	n/a	n/a	n/a	n/a								1st posting						
GRAND TOTAL PER EXPENSE CODE																		1,702,616.79	1,702,616.79	0.00	895,709.01	895,709.01	-																					
SEMI EXPENDABLE - COMMUNICATION DEVICE																																												
5020321003	Power Supply for IP Phone	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	n/a	May 5, 2022	n/a	May 30, 2022	May 31, 2022	22-03-019	COB	3,600.00	3,600.00	-	3,600.00	3,600.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a														
GRAND TOTAL PER EXPENSE CODE																		3,600.00	3,600.00	0.00	3,600.00	3,600.00	-																					
SEMI EXPENDABLE - MEDICAL EQUIPMENT																																												
5020321004	Sphygmomanometer, Aneroid Manual (Gauge type) with long-arm cuff	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	n/a	May 5, 2022	n/a	June 7, 2022	June 9, 2022	22-03-019	COB	1,960.00	1,960.00	-	1,775.00	1,775.00	-	Greenwater Renaissance Corp.	n/a	n/a	n/a	n/a	n/a	n/a														
GRAND TOTAL PER EXPENSE CODE																		1,960.00	1,960.00	0.00	1,775.00	1,775.00	-																					

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity												Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation					Remarks (Explaining Changes from the APF)			
				Pre-Proc Conf.	Ads/Post TTB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO			Invited	Pre-bid Conf.	Bidding Checks	Sub/Opening of Bids	Bid Eval.		Post-Qual.		
																																	Date of Receipt of Invitation	
<b>FURNITURES &amp; FIXTURES</b>																																		
5020322001	Executive Chair for SG 18-20	Collection & FMS	SVP	n/a	Dec 31, 2021	n/a	Jan. 7, 2022	Jan. 7, 2022	Jan. 7, 2022	Jan. 27, 2021	May 18, 2022	June 8, 2022	June 8, 2022	June 21, 2022	June 23, 2022	21-12-091	COB	96,000.00	-	96,000.00	67,500.00	0.00	67,500.00	JATC Consumer Goods Wholesaling	n/a	n/a	n/a	n/a	n/a	n/a				
<b>GRAND TOTAL PER EXPENSE CODE</b>																		96,000.00	0.00	96,000.00	67,500.00	0.00	67,500.00											
<b>CAPEX - OFFICE EQUIPMENT</b>																																		
10605020	Sound System, Mixer, Analog, 12-channel, balanced XLR	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 5, 2022	May 13, 2022	May 19, 2022	May 19, 2022	May 20, 2022	May 23, 2022			39,000.00	39,000.00	-	38,995.00	38,995.00	-	Music World	n/a	n/a	n/a	n/a	n/a	n/a				
10605020	Mix/line input Sound System, Wireless Microphone, handheld, assertive sound for uncompromising vocalist	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 5, 2022	May 13, 2022	May 19, 2022	May 19, 2022	May 20, 2022	May 23, 2022	22-03-019	COB	17,000.00	17,000.00	-	16,995.00	16,995.00	-	Music World	n/a	n/a	n/a	n/a	n/a	n/a				
10605020	Refrigerator, 8.0 cu ft, two-door, inverter, no frost	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 5, 2022	May 13, 2022	May 19, 2022	May 19, 2022	June 1, 2022	June 3, 2022			18,650.00	18,650.00	-	18,500.00	18,500.00	-	Addesa Corporation	n/a	n/a	n/a	n/a	n/a	n/a				
10605020	Television, 55" UHD-TV	MSD/ASS-GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 5, 2022	May 13, 2022	May 19, 2022	May 19, 2022	June 1, 2022	June 2, 2022			70,900.00	70,900.00	-	60,000.00	60,000.00	-	Addesa Corporation	n/a	n/a	n/a	n/a	n/a	n/a				
10605020	Printing Machine	MSD/ASS-GSU	SVP	n/a	June 17, 2022	n/a	June 24, 2022	June 24, 2022	June 24, 2022	July 5, 2022	July 19, 2022	Sept. 12, 2022	Sept. 12, 2022	Oct. 26, 2022	Oct. 27, 2022	22-05-029	COB	756,250.00	-	756,250.00	751,000.00	0.00	751,000.00	Office Systems Corp.	n/a	n/a	n/a	n/a	n/a	n/a				
10605020	1 Lot Air Conditioning Units	MSD/ASS-GSU	PS	n/a	May 24-31, 2022	June 1, 2022	June 14, 2022	June 14, 2022	June 14, 2022	-	-	-	-	-	-			-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
10605020	1 Lot Air Conditioning Units	MSD/ASS-GSU	PS	n/a	June 16-23, 2022	June 29, 2022	July 12, 2022	July 12, 2022	July 12, 2022	-	-	-	-	-	-	22-05-022	COB	476,100.00	476,100.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)			
10605020	1 Lot Air Conditioning Units	MSD/ASS-GSU	NP-TFB	n/a	July 23-29, 2022	July 26, 2022	August 1, 2022	August 1, 2023	August 1, 2024	August 2-8, 2022	Sept. 7, 2022	Nov. 2, 2022	Nov. 3, 2022	Nov. 22, 2022	Dec. 1, 2022			-	-	-	450,000.00	450,000.00	-	Bran Alconditon and Refrigeration Sales and Services Inc.	n/a	n/a	n/a	n/a	n/a	n/a				
<b>GRAND TOTAL PER EXPENSE CODE</b>																		1,377,900.00	621,650.00	756,250.00	1,345,490.00	594,490.00	751,000.00											
<b>INTERNAL TRAININGS</b>																																		
5020201001	Basic Occupational Safety and Health Seminar (eBOSH) Training	HRU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	-	-	n/a	n/a	n/a	June 6, 2022	June 9, 2022	June 10, 2022	June 13, 2022	June 18, 2022	22-05-027	COB	108,000.00	108,000.00	-	106,400.00	106,400.00	-	Peme Consultancy, Inc.	n/a	n/a	n/a	n/a	n/a	n/a	June 13 to 17, 2022				
5020201001	Catering Services for eBOSH Training	HRU	SVP	n/a	June 2, 2022	-	June 7, 2022	June 7, 2022	June 7, 2022	June 7, 2022	June 8, 2022	June 9, 2022	June 10, 2022	June 20, 2022	June 20, 2022			87,000.00	87,000.00	-	59,450.00	59,450.00	-	Topfoods Catering and Marketing	n/a	n/a	n/a	n/a	n/a	n/a				
5020201001	Facilitation of WAVE Training	HRU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	-	-	n/a	n/a	n/a	Sept. 23, 2022	Nov. 16, 2022	Nov. 17, 2022	Nov. 28-29, 2022	Nov. 28-29, 2022	22-9-039	COB	89,600.00	89,600.00	-	89,500.00	89,600.00	-	People Dynamics	n/a	n/a	n/a	n/a	n/a	n/a					
5020201001	Catering Services for WAVE Training	HRU	SVP	n/a	Sept. 14, 2022	-	Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022	n/a	Nov. 22, 2022	n/a	Nov. 28-29, 2022	Nov. 28-29, 2022			34,800.00	34,800.00	-	26,100.00	26,100.00	-	Maria Elena's Catering Services	n/a	n/a	n/a	n/a	n/a	n/a				
5020201001	Facilitation of Virtual Digital Literacy Training	HRU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	-	-	n/a	n/a	n/a	Sept. 23, 2022	Nov. 16, 2022	Nov. 17, 2022	Nov. 22-23, 2022	Nov. 22-23, 2022	22-9-041	COB	89,600.00	89,600.00	-	89,600.00	89,600.00	-	People Dynamics	n/a	n/a	n/a	n/a	n/a	n/a					
5020201001	Catering Services for Digital Literacy Training	HRU	SVP	n/a	Sept. 14, 2022	-	Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022	n/a	Nov. 22, 2022	n/a	Nov. 22-23, 2022	Nov. 22-23, 2022			34,800.00	34,800.00	-	26,100.00	26,100.00	-	Maria Elena's Catering Services	n/a	n/a	n/a	n/a	n/a	n/a				
5020201001	Catering Services for RA 9184 Training	HRU	SVP	n/a	Nov. 6, 2022	-	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 10, 2022	Nov. 11, 2022	Nov. 14-18, 2022	Nov. 14-18, 2022	22-11-053	COB	118,750.00	118,750.00	-	87,500.00	87,500.00	-	Maria Elena's Catering Services	n/a	n/a	n/a	n/a	n/a	n/a				
<b>GRAND TOTAL PER EXPENSE CODE</b>																		562,550.00	562,550.00	0.00	484,750.00	484,750.00	-											

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund			Contract Cost (PhP)			Winning Bidder	List of Drivers	Date of Receipt of Invitation					Remarks (Explaining Changes from the APP)																					
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO			Total	MOOE	CO	Invited	Pre-bid Conf.		Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.																	
																																	May 24, 2022	May 26, 2022	ORVP21-11-009	COB	84,760.00	-	84,760.00	84,760.00	-	84,760.00	PS-DBM	n/a	n/a	n/a	n/a	n/a	
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>																																																	
10605030	2 units Midrange Laptop	ITMS	PS DBM	n/a											May 24, 2022	May 26, 2022	ORVP21-11-009	COB	84,760.00	-	84,760.00	84,760.00	-	84,760.00	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	For payment prep by End-user																	
<b>GRAND TOTAL PER EXPENSE CODE</b>																			84,760.00	0.00	84,760.00	84,760.00	0.00	84,760.00																									
<b>PROCUREMENT OF LEASE OF OFFICE EXPENSES(RENTAL SERVICES)</b>																																																	
59299050	Procurement of Multiyear Lease of Office Space of Abra LHO	Abra LHO	Lease of Privately Owned Real Property and Venue		Nov 09, 2021										Nov 17, 2021	Nov 18-24, 2021	Dec 01, 2021	Feb. 24, 2022	Feb. 28, 2022					Apr. 01, 2022	21-09-004	COB	7,799,955.00	7,799,955.00	-	6,000,000.00	6,000,000.00	-	Lester Astudillo (VP Skyview Building)	n/a	n/a	n/a	n/a	n/a	n/a	April 1, 2022 to March 31, 2027									
<b>GRAND TOTAL PER EXPENSE CODE</b>																			7,799,955.00	7,799,955.00	0.00	6,000,000.00	6,000,000.00	-																									
<b>SEMI EXPENDABLE FURNITURES AND FIXTURES</b>																																																	
10607010	CHAIR Visitor's Chair for SG 18-23	FMS	SVP	n/a	Dec 15, 2021	n/a	Dec 18, 2021	Dec 18, 2021	Dec 18, 2021	Dec 21, 2021	n/a	Jan. 3, 2022	n/a	Feb. 02, 2022	Feb. 02, 2022	12-09-2021	COB	13,379.58	13,379.58	-	12,400.00	12,400.00	-	Aemics Trading	n/a	n/a	n/a	n/a	n/a	n/a	n/a	PB to SVP																	
10607010	CHAIR Clerical Chair for SG 17 and below	FMS	SVP	n/a	Dec 31, 2021	n/a	Jan. 7, 2022	Jan. 7, 2022	Jan. 7, 2022	Jan. 27, 2021	May 18, 2022	June 8, 2022	June 8, 2022	June 21, 2022	June 23, 2022	21-12-091	COB	10,000.00	10,000.00	-	8,750.00	8,750.00	-	JATC Consumer Goods Wholesaling	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
<b>GRAND TOTAL PER EXPENSE CODE</b>																			23,379.58	23,379.58	0.00	21,150.00	21,150.00	0.00																									
<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>																																																	
5021305001	Assessment/Evaluation/Inspection of 1 Generator of Ifugao LHO	Admin-MSD	SVP	n/a	July 22, 2022	n/a	July 25, 2022	July 25, 2022	July 25, 2022	July 27, 2022	n/a	August 1, 2022	n/a	Aug 3, 2022	Aug 3, 2022	22-07-031	COB	15,750.00	15,750.00	-	15,500.00	15,500.00	-	DL Electronics Service and Spare Parts	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
5021305001	Battery for Generator Set	Admin-MSD	SVP	n/a	Dec. 12, 2022	n/a	Dec. 15, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 16, 2022	n/a	Dec. 20, 2022	n/a	Dec. 22, 2022	Dec. 22, 2022	22-12-156	COB	26,040.00	26,040.00	-	25,200.00	25,200.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
<b>GRAND TOTAL PER EXPENSE CODE</b>																			41,790.00	41,790.00	0.00	40,700.00	40,700.00	0.00																									
<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>																																																	
50213060	Battery, 3 SMF (Sealed Maintenance Free)	ASS	SVP	n/a	Dec 15, 2021	n/a	Dec 21, 2021	Dec 21, 2021	Dec 21, 2021	Dec 24, 2021	Dec 28, 2021	Dec 29, 2021	Jan. 12, 2022	Jan. 12, 2022	2021-12-359	COB	52,920.00	52,920.00	-	51,840.00	51,840.00	-	Autobase Automotive Services & Parts	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
50213060	Repair of Vehicle Mitsubishi 2009 [SJG 212]	Admin-MSD	SVP	n/a	Feb. 22, 2022	n/a	Mar. 01, 2022	Mar. 01, 2022	Mar. 01, 2022	Mar. 03, 2022	n/a	Mar. 11, 2022	n/a	Mar. 12, 2022	Mar. 12, 2022	2022-2-36	COB	1,575.00	1,575.00	-	1,570.00	1,570.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Repair of vehicle Toyota 2013 [SLD 719]	Admin-MSD	SVP	n/a	Feb. 22, 2022	n/a	Mar. 01, 2022	Mar. 01, 2022	Mar. 01, 2022	Mar. 03, 2022	n/a	Mar. 11, 2022	n/a	Mar. 16, 2022	Mar. 16, 2022	2022-2-34	COB	13,576.50	13,576.50	-	13,560.00	13,560.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Replacement of Fan Belt and 1 Set Wiper Blade [SHY 352]	Admin-MSD	SVP	n/a	Feb. 22, 2022	n/a	Mar. 01, 2022	Mar. 01, 2022	Mar. 01, 2022	Mar. 03, 2022	n/a	Mar. 14, 2022	n/a	Mar. 14, 2022	Mar. 14, 2022	2022-2-35	COB	4,578.00	4,578.00	-	4,500.00	4,500.00	-	Special Stage Auto Supply and Accessories	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Replacement of Timing belt and Fan belt [SHY 909]	Admin-MSD	SVP	n/a	Mar. 14, 2022	n/a	Mar. 17, 2022	Mar. 17, 2022	Mar. 17, 2022	Mar. 18, 2022	n/a	Mar. 24, 2022	n/a	Mar. 26, 2022	Mar. 26, 2022	2022-2-51	COB	9,849.00	9,849.00	-	9,500.00	9,500.00	-	Autobarts Autoshop	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Replacement of crank shaft pulley [SGK 310]	Admin-MSD	SVP	n/a	Apr. 05, 2022	n/a	Apr. 08, 2022	Apr. 08, 2022	Apr. 08, 2022	Apr. 08, 2022	n/a	Apr. 20, 2022	n/a	Apr. 22, 2022	Apr. 22, 2022	2022-3-80	COB	5,460.00	5,460.00	-	5,300.00	5,300.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Repair of Aircon system [SJG 212]	Admin-MSD	SVP	n/a	Apr. 04, 2022	n/a	Apr. 11, 2022	Apr. 11, 2022	Apr. 11, 2022	Apr. 11, 2022	n/a	Apr. 29, 2022	n/a	Apr. 29, 2022	May 2, 2022	2022-3-71	COB	12,000.00	12,000.00	-	11,500.00	11,500.00	-	Lenny's Air Conditioning and Engineering Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
50213060	Repair of Clutch Disc, Pressure Plate, Release Bearing, Shock Absorber [1 set-rear] - SJF 687	Admin-MSD	SVP	n/a	June 14, 2022	n/a	June 17, 2022	June 17, 2022	June 17, 2022	June 21, 2022	n/a	June 29, 2022	n/a	July 1, 2022	July 1, 2022	2022-6-0163	COB	38,640.00	38,640.00	-	36,800.00	36,800.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	Type of Observers	Date of Receipt of Invitation					Remarks (Explaining Changes from the APF)		
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-Bid Conf.	Elig. Check	Sub/Opening of Bids		Bid Eval.	Post-Qual.
50213060	Repair of Brake Parts, Master Repair Kit, Wheel Cylinder and Alignment SHY one	Admin-MSD	SVP	n/a	June 21, 2022	n/a	June 24, 2022	June 24, 2022	June 24, 2022	June 24, 2022	n/a	June 29, 2022	n/a	July 1, 2022	July 1, 2022	2022-6-0178	COB	16,750.00	16,750.00	-	16,500.00	16,500.00	-	RFQ Auto Repair Shop and General Merchandise	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Replacement of Rack end, Tie rod, Brake Pad & Shoe, Fuel Filter, Wheel Alignment OW 6949	Admin-MSD	SVP	n/a	June 29, 2022	n/a	July 4, 2022	July 4, 2022	July 4, 2022	July 4, 2022	n/a	July 6, 2022	n/a	July 6, 2022	July 6, 2022	2022-6-0184	COB	19,950.00	19,950.00	-	19,000.00	19,000.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Repair of Brake Pads, Brake Shoe, Wiper Blade, Labor & Maintenance - SHY 852 Repair Kit	Admin-MSD	SVP	n/a	Sept. 6, 2022	n/a	Sept. 9, 2022	Sept. 9, 2022	Sept. 9, 2022	Sept. 9, 2022	n/a	Nov. 3, 2022	n/a	Nov. 7, 2022	Nov. 8, 2022	2022-8-228	COB	14,857.50	14,857.50	-	13,600.00	13,600.00	-	RFQ Auto Repair Shop and General Merchandise	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Secondary Clutch Master Assembly, Brake Pads Labor & Maintenance - R.T. 899	Admin-MSD	SVP	n/a	Sept. 6, 2022	n/a	Sept. 9, 2022	Sept. 9, 2022	Sept. 9, 2022	Sept. 9, 2022	n/a	Nov. 3, 2022	n/a	Nov. 7, 2022	Nov. 8, 2022	2022-8-229	COB	12,200.00	12,200.00	-	11,750.00	11,750.00	-	RFQ Auto Repair Shop and General Merchandise	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	R&M: Aircon Cleaning, Freon Charging, Replace Cabin Filter & Miscellaneous - SLD 698	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 25, 2022	n/a	Nov. 28, 2022	Nov. 28, 2022	2022-10-328	COB	6,195.00	6,195.00	-	5,800.00	5,800.00	-	Larry's Air Conditioning and Engineering Services	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	EGR Cleaning, Brake cleaning, Labor & Miscellaneous - OW 6949	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 21, 2022	n/a	Nov. 24, 2022	Nov. 24, 2022	2022-10-328	COB	2,887.50	2,887.50	-	2,750.00	2,750.00	-	Special Stage Auto Supply and Accessories	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Replacement of Shock Absorber (front), Balljoint (upper and lower), Clutch disc, Pressure plate, Release Bearing, Brake Pads, Labor & miscellaneous - SLD 698	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 21, 2022	n/a	Nov. 22, 2022	Nov. 22, 2022	2022-10-327	COB	33,159.00	33,159.00	-	31,580.00	31,580.00	-	Autobarts Autoshop	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	R&M: Aircon Cleaning, Freon Charging, Replace Cabin Filter & Miscellaneous - SLD 698	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 25, 2022	n/a	Nov. 28, 2022	Nov. 28, 2022	2022-10-327	COB	7,150.00	7,150.00	-	6,500.00	6,500.00	-	Larry's Air Conditioning and Engineering Services	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	EGR Cleaning, Replacement of Brake Pads, Brake Shoes, Front Coil Spring Damper (lower), Wheel Alignment, Fanbelt, Labor & miscellaneous - OW 7173	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 21, 2022	n/a	Nov. 28, 2022	Nov. 28, 2022	2022-10-329	COB	19,404.00	19,404.00	-	18,480.00	18,480.00	-	Autobarts Autoshop	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	R&M: Aircon Cleaning, Freon Charging, Replace Cabin Filter & Miscellaneous - OW 7173	Admin-MSD	SVP	n/a	Nov. 4, 2022	n/a	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 11, 2022	n/a	Nov. 25, 2022	n/a	Nov. 29, 2022	Nov. 29, 2022	2022-10-329	COB	6,195.00	6,195.00	-	5,800.00	5,800.00	-	Larry's Air Conditioning and Engineering Services	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Egr Cleaning, Replacement of Brake Pads, Brake Shoes, Fan Belt, Fuel Filter, Air Filter, Labor and Miscellaneous - OW 6948/SAB 8273	Admin-MSD	SVP	n/a	Nov. 22, 2022	n/a	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	n/a	Dec. 6, 2022	n/a	Dec. 7, 2022	Dec. 7, 2022	22-11-359	COB	17,199.00	17,199.00	-	16,900.00	16,900.00	-	Autobarts Autoshop	n/a	n/a	n/a	n/a	n/a	n/a	-	
50213060	Replacement of Centor Post Arm, Suspension Bushing (Shock Absorber Bushing Rear, L/R), Brake Pads, Brake Shoe, Wiper Blade (Rear) 1 shoe R	Admin-MSD	SVP	n/a	Dec. 1, 2022	n/a	Dec. 6, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 6, 2022	n/a	Dec. 7, 2022	n/a	Dec. 7, 2022	Dec. 9, 2022	22-11-369	COB	11,445.00	11,445.00	-	11,400.00	11,400.00	-	JSD Autosport Parts Trading and Services	n/a	n/a	n/a	n/a	n/a	n/a	-	
GRAND TOTAL PER EXPENSE CODE																	305,990.50	305,990.50	0.00	294,630.00	294,630.00	0.00										

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity												Source of Fund			ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of		Date of Receipt of Invitation						Remarks (Explaining Changes from the APP)
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO	Invited Observers		Pre-bid Conf.	Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.				
																															Invited Observers	Pre-bid Conf.	Elig. Check	
MARKETING & PROMOTIONAL																																		
5029901002	4M Flyers (four types)	PAU	SVP	n/a	Nov 05, 2021	n/a	Nov 10, 2021	Nov 10, 2021	Nov 10, 2021	Nov 17, 2021	Nov 24, 2021	Nov 26, 2021	Dec 01, 2021	Jan. 21, 2022	Jan. 25, 2022	ORVP21-11-007	COB	355,000.00	355,000.00	-	184,600.00	184,600.00	-	NUJ Printing Services	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	ZIUPIS Konsulta Promotional Shirt (round neck)	PAU	SVP	n/a	Nov 05, 2021	n/a	Nov 10, 2021	Nov 10, 2021	Nov 10, 2021	Nov 22, 2021	Dec 06, 2021	Dec 13, 2021	Dec 15, 2021	Apr. 29, 2022 - final del	May 2, 2022 - final insp.	ORVP21-11-007	COB	73,500.00	73,500.00	-	42,000.00	42,000.00	-	Zhuajar Manufacturing Inc	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	525 pcs Heavy-Duty standees for Tarpaulin on UHC and Konsulta	PAU	SVP	n/a	Oct 21, 2021	n/a	Oct 25, 2021	Oct 25, 2021	Oct 25, 2021	Nov 04, 2021	Nov 09, 2021	Nov 14, 2021	Nov 14, 2021	Feb. 04, 2022	Feb. 10, 2022	ORVP21-09-004	COB	288,720.00	288,720.00	-	286,125.00	286,125.00	-	Diamond - Empire Marketing	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	KONSULTA PROMOTIONAL SHIRT	PAU	SVP	n/a	Oct 04, 2021	n/a	Oct 11, 2021	Oct 11, 2021	Oct 11, 2021	Oct 19, 2021	Oct 22, 2021	Nov 02, 2021	Nov 02, 2021	Aug. 13, 2022 (1st del)	Aug. 18, 2022 (1st insp.)	ORVP21-09-004	COB	73,500.00	73,500.00	-	70,350.00	70,350.00	-	Redstone Apparel Inc	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	Tarpaulin (various sizes)	PAU	SVP	n/a	Feb. 15, 2022	n/a	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 23, 2022	n/a	Feb. 24, 2022	n/a	-	Mar. 01, 2022	ORVP-22-004	COB	12,000.00	12,000.00	-	25.00/ft	25.00/ft	-	Gold Ink Printing Shop	n/a	n/a	n/a	n/a	n/a	n/a	With contract from Mar. 01 Dec. 31, 2022			
5029901002	Service Perks (Assorted Candies, Sugar and Coffee)	FOD	SVP	n/a	Mar. 02, 2022	n/a	Mar. 09, 2022	Mar. 09, 2022	Mar. 09, 2022	Mar. 09, 2022	n/a	Mar. 16, 2022	n/a	Mar. 20, 2022	Mar. 22, 2022	2022-02-002	COB	20,916.00	20,916.00	-	19,614.00	19,614.00	-	Tiongson Harrison Supermarket	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	Service Perks (Assorted Candies, Sugar and Coffee for June to Dec)	FOD	SVP	n/a	May 30, 2022	n/a	June 2, 2022	June 2, 2022	June 2, 2022	-	n/a	June 10, 2022	n/a	June 13, 2022	June 14, 2022	2022-05-009	COB	20,916.00	20,916.00	-	20,711.25	20,711.25	-	Tiongson Harrison Supermarket	n/a	n/a	n/a	n/a	n/a	n/a				
5029901002	Service Perks (Assorted Candies, Sugar and Coffee) - Oct to Dec 2022	FOD	SVP	n/a	Sept. 27, 2022	n/a	Sept. 30, 2022	Sept. 30, 2022	Sept. 30, 2022	Sept. 30, 2022	-	-	-	-	-	22-9-12	COB	20,997.00	20,997.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5029901002	Service Perks (Assorted Candies, Sugar and Coffee) - Oct to Dec 2022 Catering	FOD	SVP	n/a	Oct. 7, 2022	n/a	Oct. 12, 2022	Oct. 12, 2022	Oct. 12, 2022	Oct. 12, 2022	n/a	Nov. 3, 2022	n/a	Nov. 7, 2022	Nov. 8, 2022	2022-10-013	COB	20,976.00	20,976.00	-	20,731.75	20,731.75	-	Tiongson Harrison Supermarket (TSH Corp)	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting			
5029901002	Services for KONSULTA of PhilHealth	Baguio LHIO	SVP	n/a	Sept. 30, 2022	n/a	Oct. 5, 2022	Oct. 6, 2022	Oct. 5, 2022	Oct. 10, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 9, 2022	Nov. 10, 21 & 28, 2022	Nov. 10, 21 & 28, 2022	22-004	COB	73,625.00	73,625.00	-	53,475.00	53,475.00	-	Alicia Refe Catering Services	n/a	n/a	n/a	n/a	n/a	n/a	-			
5029901002	KONSULTA - Abra LHIO	Abra LHIO	SVP	n/a	Oct 03, 2022	n/a	Oct 6, 2022	Oct 6, 2022	Oct 5, 2022	Oct 7, 2022						22-09-005	COB	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5029901002	PhilHealth KONSULTA - Abra LHIO	Abra LHIO	SVP	n/a	Oct 27, 2022	n/a	Nov. 3, 2022	Nov. 3, 2022	Nov. 3, 2022	Nov. 3, 2022	Nov. 17, 2022	Nov. 22, 2022	Nov. 24, 2022	Nov. 25, 28 & 29, 2022	Nov. 25, 28 & 29, 2022	22-09-005	COB	70,500.00	70,500.00	-	70,500.00	70,500.00	-	Ilocos Sur Foods Corporation - Chowking	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting			
5029901002	PhilHealth KONSULTA - Kalinga LHIO	Kalinga LHIO	SVP	n/a	Oct 4, 2022	n/a	Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022	n/a	Nov. 14, 2022	n/a	Nov. 17 & 18, 2022	Nov. 17 & 18, 2022	2022-09-08	COB	36,500.00	36,500.00	-	25,800.00	25,800.00	-	Golden Berries Hotel and Convention Center	n/a	n/a	n/a	n/a	n/a	n/a	-			
5029901002	PhilHealth KONSULTA - Kalinga LHIO	Kalinga LHIO	SVP	n/a	Oct 4, 2022	n/a	Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022	n/a	Nov. 11, 2022	n/a	Nov 14-16, 2022	Nov 14-16, 2022	2022-09-08	COB	-	-	-	7,220.00	7,220.00	-	Kingsquare Davidson Hotel and Restaurant	n/a	n/a	n/a	n/a	n/a	n/a	-			
5029901002	PhilHealth KONSULTA - Kalinga LHIO	Kalinga LHIO	Lease of Venue	n/a	Oct 5, 2022	n/a	Oct. 12, 2022	Oct. 12, 2022	Oct. 12, 2022	Oct. 17, 2022	Oct. 28, 2022	Nov. 14, 2022	Nov. 15, 2022	Nov 17 & 18, 2022	Nov 17 & 18, 2022	2022-09-08	COB	33,750.00	33,750.00	-	33,000.00	33,000.00	-	Golden Berries Hotel and Convention Center	n/a	n/a	n/a	n/a	n/a	n/a	-			
5029901002	PhilHealth KONSULTA - Ifugao LHIO (Nov 10 & 17)	Ifugao LHIO	SVP	n/a	Oct 13, 2022	n/a	Oct. 20, 2022	Oct. 20, 2022	Oct. 20, 2022	Oct. 27, 2022	n/a	Nov. 8, 2022	n/a	Nov. 17, 2022	Nov. 17, 2022	IF-2022-10-001	COB	37,500.00	37,500.00	-	37,400.00	37,400.00	-	Lola Banana's Restaurant	n/a	n/a	n/a	n/a	n/a	n/a	-			
5029901002	PhilHealth KONSULTA - Ifugao LHIO (Nov 24)	Ifugao LHIO	SVP	n/a	Oct 13, 2022	n/a	Oct. 20, 2022	Oct. 20, 2022	Oct. 20, 2022	Oct. 21, 2022	n/a	-	n/a	-	-	IF-2022-10-001	COB	18,000.00	18,000.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5029901002	PhilHealth KONSULTA - Ifugao LHIO (Nov 24)	Ifugao LHIO	SVP	n/a	Nov. 7, 2022	n/a	Nov. 14, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 18, 2022	n/a	Nov. 22, 2022	n/a	Nov. 24, 2022	Nov. 24, 2022	IF-2022-10-001	COB	-	-	-	18,000.00	18,000.00	-	Halfway Lodge and Restaurant	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting			
5029901002	PhilHealth KONSULTA - Ifugao LHIO (Nov 30)	Ifugao LHIO	Lease of Venue	n/a	Oct 11, 2022	n/a	Oct. 25, 2022	Oct. 25, 2022	Oct. 25, 2022	Oct. 25, 2022	-	-	-	-	-	IF-2022-10-001	COB	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5029901002	PhilHealth KONSULTA - Ifugao LHIO (Dec 1)	Ifugao LHIO	Lease of Venue	n/a	Nov. 7, 2022	n/a	Nov. 14, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	Nov. 23, 2022	Nov. 25, 2022	Dec. 1, 2022	Dec. 1, 2022	IF-2022-10-001	COB	15,000.00	15,000.00	-	15,000.00	15,000.00	-	Kay-Ang Hill Family Resort Hotel	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting			

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation					Remarks (Explaining Changes from the APP)																	
				Pre-Proc Conf.	Ads/Post IIB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-bid Conf.	Flag Check	Sub/Opening of Bids		Bid Eval.	Post-Qual.															
																																	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO	Invited	Pre-bid Conf.	Flag Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.	
5029901002	Catering Services for KONSULTA of Baguio LHIO	Baguio LHIO	SVP	n/a	Sept. 30, 2022	n/a	Oct. 6, 2022	Oct. 6, 2022	Oct. 6, 2022	Oct. 10, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 9, 2022	Nov. 10, 21 & 28, 2022	Nov. 10, 21 & 28, 2022	22-004	COB	73,625.00	73,625.00	-	53,475.00	53,475.00	-	Alicia Refe Catering Services	n/a	n/a	n/a	n/a	n/a	n/a	-																
5029901002	PhilHealth KONSULTA - Benguet LHIO	Benguet LHIO	Lease of Venue	n/a	Oct 10, 2022	n/a	Oct 17, 2022	Oct 17, 2022	Oct 17, 2022	Oct 25, 2022	-	-	-	-	-	2022-09-01	COB	70,500.00	70,500.00	-	-	-	-	Agricultural Training Institute - CAR Employees Multipurpose Cooperative	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																
5029901002	PhilHealth KONSULTA - Benguet LHIO	Benguet LHIO	Lease of Venue	n/a	Nov. 3, 2022	n/a	Nov. 10, 2022	Nov. 10, 2022	Nov. 10, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 15, 2022	Nov. 16, 2022	Nov. 17 & 18, 2022	Nov. 17 & 18, 2022	-	-	-	-	-	59,600.00	59,600.00	-	-	-	-	-	-	-	2nd posting																	
5029901002	PhilHealth KONSULTA - Mt. Province LHIO (Nov 11,17,22)	Mt. Province LHIO	Lease of Venue	n/a	Oct 10, 2022	n/a	Oct 17, 2022	Oct 17, 2022	Oct 17, 2022	Oct 17, 2022	-	-	-	-	-	10-2022-05/07/DB	COB	46,800.00	46,800.00	-	-	-	-	-	-	-	-	-	-	-	Failed (1st posting)																
5029901002	PhilHealth KONSULTA - Mt. Province LHIO (Nov 17, 22 & 23)	Mt. Province LHIO	Lease of Venue	n/a	Nov. 7, 2022	n/a	Nov. 10, 2022	Nov. 10, 2022	Nov. 10, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 15, 2022	Nov. 16, 2022	Nov. 17, 22 & 23, 2022	Nov. 17, 22 & 23, 2022	-	-	-	-	-	46,800.00	46,800.00	-	Ridgebrooke Hotel and Restaurant	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting																
5029901002	PhilHealth KONSULTA - Mt. Province LHIO (Nov 15)	Mt. Province LHIO	Lease of Venue	n/a	Oct 10, 2022	n/a	Oct 17, 2022	Oct 17, 2022	Oct 17, 2022	Oct 17, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Failed (1st posting)																	
5029901002	PhilHealth KONSULTA - Mt. Province LHIO (Nov 18)	Mt. Province LHIO	Lease of Venue	n/a	Nov. 7, 2022	n/a	Nov. 10, 2022	Nov. 10, 2022	Nov. 10, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 15, 2022	Nov. 16, 2022	Nov. 18, 2022	Nov. 18, 2022	-	-	-	-	-	23,400.00	23,400.00	-	-	-	-	-	-	-	-	2nd posting																
5029901002	Pasasalamat cum Presscon	Planning Unit	Lease of Venue	n/a	Sept. 30, 2022	n/a	Oct. 4, 2022	Oct. 4, 2022	Oct. 4, 2022	Oct. 4, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Failed (1st posting)																	
5029901002	Pasasalamat cum Presscon	Planning Unit	Lease of Venue	n/a	Nov. 23, 2022	n/a	Nov. 28, 2022	Nov. 28, 2022	Nov. 28, 2022	Dec. 1, 2022	Dec. 2, 2022	Dec. 2, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 6, 2022	-	-	-	-	-	41,250.00	41,250.00	-	-	-	-	-	-	-	-	2nd posting																
5029901002	Plaque of Certificates	Planning Unit	SVP	n/a	Sept. 30, 2022	n/a	Oct. 4, 2022	Oct. 4, 2022	Oct. 4, 2022	Oct. 4, 2022	-	-	-	-	-	ORVP-22-016	COB	-	-	-	-	-	-	-	-	-	-	-	-	-	Failed (1st posting)																
5029901002	Plaques of Certificates	Planning Unit	SVP	n/a	Nov. 25, 2022	n/a	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Dec. 1, 2022	Dec. 2, 2022	Dec. 6, 2022	Dec. 6, 2022	-	-	-	-	-	97,500.00	97,500.00	-	-	-	-	-	-	-	-	2nd posting																
5029901002	PhilHealth KONSULTA - Apayao PBC (Dec. 14 & 15)	Apayao PBC	SVP	n/a	Dec. 1, 2022	n/a	Dec. 6, 2022	Dec. 6, 2022	Dec. 6, 2022	Dec. 6, 2022	Dec. 6, 2022	Dec. 12, 2022	Dec. 13, 2022	Dec. 14 & 15, 2022	Dec. 14 & 15, 2022	004-11-22	COB	70,500.00	70,500.00	-	70,500.00	70,500.00	-	Saglis Fast Food	n/a	n/a	n/a	n/a	n/a	n/a	1st posting																
5029901002	CY 2023 Promotional Wall Calendar	PAU	SVP	n/a	Oct. 6, 2022	n/a	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Nov. 4, 2022	Nov. 18, 2022	Nov. 18, 2022	Dec. 27, 2022	Dec. 27, 2022	ORVP-22-017	COB	288,160.00	288,160.00	-	274,700.00	274,700.00	-	Rianella Printing Press	n/a	n/a	n/a	n/a	n/a	n/a	1st posting																
5029901002	Mini Golf Umbrella	PAU	SVP	n/a	Oct. 6, 2022	n/a	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Nov. 7, 2022	Nov. 18, 2022	Nov. 18, 2022	Dec. 28, 2022	Dec. 28, 2022	ORVP-22-018	COB	120,000.00	120,000.00	-	99,950.00	99,950.00	-	Maningning Trading	n/a	n/a	n/a	n/a	n/a	n/a	1st posting																
GRAND TOTAL PER EXPENSE CODE																		2,003,135.00	2,003,135.00	0.00	1,639,202.00	1,639,202.00	0.00																								
ADVERTISING SERVICES																																															
5029901001	Radio Blocktime (AM Frequency) - Abra LHIO	LHIO Abra	Scientific, Technical or Artistic Work, Includes Technology and Media Services			n/a					Mar. 23, 2022	Mar. 29, 2022	Apr. 05, 2022	n/a	Apr. 01, 2022	22-03-004	COB	63,500.00	63,500.00	-	57,150.00	57,150.00	-	Abra Community Broadcasting Corporation	n/a	n/a	n/a	n/a	n/a	n/a	April 2022 to December 2022																
5029901001	Blocktime for FM Frequency: Usapang Philhealth	PAU	Scientific, Technical or Artistic Work, Includes Technology and Media Services			n/a					Mar. 24, 2022	Mar. 30, 2022	Apr. 04, 2022	n/a	Apr. 01, 2022			100,000.00	100,000.00	-	90,000.00	90,000.00	-	Ecarta Media Productions and Promotions	n/a	n/a	n/a	n/a	n/a	n/a	April 2022 to December 2022																
5029901001	Blocktime for AM Frequency: Philhealth, Kasangga Mol	PAU	Scientific, Technical or Artistic Work, Includes Technology and Media Services			n/a					Mar. 24, 2022	Mar. 30, 2022	Apr. 05, 2022	n/a	Apr. 01, 2022	ORVP-22-007	COB	250,000.00	250,000.00	-	225,000.00	225,000.00	-	Mountain Province Broadcasting Corporation	n/a	n/a	n/a	n/a	n/a	n/a	April 2022 to December 2022																
5029901001	PROCAR TV Blocktime Program CY 2022	PAU	Agency to Agency			n/a					June 2, 2022	July 19, 2022	July 20, 2022	-	July 20, 2022	ORVP-22-012	COB	100,800.00	100,800.00	-	100,800.00	100,800.00	-	People's Television Network, Inc.	n/a	n/a	n/a	n/a	n/a	n/a	July 2022 to December 2022																
GRAND TOTAL PER EXPENSE CODE																		514,300.00	514,300.00	0.00	472,950.00	472,950.00	0.00																								





PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation					Remarks (Explaining Charges from the APP)				
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO			Total	MOOE	CO	Invited	Pre-bid Conf.		Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.
<b>CULTURAL AND ATHLETIC EXPENSE</b>																																
5029918001	Snacks and Drinks for Clients	FOD	SVP	n/a	Mar.14, 2022	n/a	Mar.17, 2022	Mar.17, 2022	Mar.17, 2022	Mar.17, 2022	Mar.22, 2022	Mar.23, 2022	Mar.23, 2022	Mar.24, 2022	Mar.25, 2022	2022-03-003	COB	59,940.00	59,940.00	-	56,632.50	56,632.50	-	Tiongson Harrison Supermarket	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Various Raffle Prizes	FOD	SVP	n/a	Mar.14, 2022	n/a	Mar.17, 2022	Mar.17, 2022	Mar.17, 2022	Mar.21, 2022	n/a	Mar.22, 2022	n/a	Mar.23, 2022	Mar.24, 2022	2022-03-006	COB	15,000.00	15,000.00	-	13,434.05	13,434.05	-	TSS Corporation	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Tarpaulin for Employees' Day	FOD	SVP	n/a	Mar.16, 2022	n/a	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	n/a	Mar.22, 2022	n/a	Mar.24, 2022	Mar.24, 2022	2022-03-005	COB	1,900.00	1,900.00	-	1,140.00	1,140.00	-	Gold Ink Printing Shop	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Prizes for Games	FOD	SVP	n/a	Mar.17, 2022	n/a	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	n/a	Mar.22, 2022	n/a	Mar.23, 2022	Mar.24, 2022	2022-03-007	COB	1,623.44	1,623.44	-	1,600.00	1,600.00	-	Aemics Trading	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Prizes for Games	FOD	SVP	n/a	Mar.17, 2022	n/a	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	n/a	Mar.22, 2022	n/a	Mar.23, 2022	Mar.24, 2022			4,703.25	4,703.25	-	4,703.24	4,703.24	-	TSS Corporation	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Various Raffle Prizes	FOD	SVP	n/a	Mar.18, 2022	n/a	Mar.22, 2022	Mar.22, 2022	Mar.22, 2022	Mar.22, 2022	n/a	Mar.23, 2022	n/a	Mar.23, 2022	Mar.24, 2022	2022-03-008	COB	26,950.00	26,950.00	-	26,640.00	26,640.00	-	TSS Corporation	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	Meals (Lunch and PM Snack)	FOD	SVP	n/a	Mar.17, 2022	n/a	Mar.22, 2022	Mar.22, 2022	Mar.22, 2022	Mar.22, 2022	Mar.22, 2022	Mar.23, 2022	Mar.24, 2022	Mar.25, 2022	Mar.25, 2022	2022-03-004	COB	58,995.00	58,995.00	-	51,750.00	51,750.00	-	Alicia Refe Catering Service	n/a	n/a	n/a	n/a	n/a	n/a		
5029918001	CSR - School Supplies	WHITE-CAR	SVP	n/a	Nov. 25, 2022	n/a	Dec. 2, 2022	Dec. 2, 2022	Dec. 2, 2022	Dec. 5, 2022	-	-	-	-	-	11/11/2022	COB	32,130.00	32,130.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)
5029918001	CSR - School Supplies	WHITE-CAR	SVP	n/a	Dec. 8, 2022	n/a	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	n/a	Dec. 22, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022			-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a
GRAND TOTAL PER EXPENSE CODE																		201,241.69	201,241.69	0.00	188,029.79	188,029.79	0.00									
<b>MAJOR EVENTS AND CONVENTION</b>																																
5029918003	2022 PROCAR Corporate Christmas Party and Year-end Activity	HCDMD-Office in Charge	SVP	n/a	Nov. 2, 2022	n/a	-	-	-	-	-	-	-	-	-	2022-HPR-008	COB	100,700.00	100,700.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled (1st posting)	
5029918003	2022 PROCAR Corporate Christmas Party and Year-end Activity	HCDMD-Office in Charge	SVP	n/a	Nov. 30, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7, 2022			Dec. 7, 2022	100,485.00	100,485.00	-	79,695.00	79,695.00	-	Alicia Refe Catering Service	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting
GRAND TOTAL PER EXPENSE CODE																		100,485.00	100,485.00	0.00	79,695.00	79,695.00	-									
<b>CULTURAL AND ATHLETIC EXPENSE</b>																																
5029918009	Cordillera Ground Coffee (Women's Month)	GAD Committee	SVP	n/a	Mar.16, 2022	n/a	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	Mar.21, 2022	n/a	Mar.22, 2022	n/a	Mar.25, 2022	Mar.25, 2022	2022-03-015	COB	32,780.00	32,780.00	-	32,780.00	32,780.00	-	Golden Berries Hotel and Convention Center	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting	
5029918009	VAWC Advocacy Lanyard	MSD/AS S-GSU	SVP	n/a	Oct. 24, 2022	n/a	Oct. 27, 2022	Oct. 27, 2022	Oct. 27, 2022	Nov. 7, 2022	n/a	Nov. 15, 2022	n/a	Nov. 22, 2022	Nov. 25, 2022	GAD-22-001	COB	12,180.00	12,180.00	-	12,180.00	12,180.00	-	NIJ Printing Services	n/a	n/a	n/a	n/a	n/a	n/a		
5029918009	Various Prizes for GAD Activity	Benguet LHIO	SVP	n/a	Nov. 29, 2022	n/a	Dec. 2, 2022	Dec. 2, 2022	Dec. 2, 2022	Dec. 2, 2022	n/a	Dec. 2, 2022	n/a	Dec. 6, 2022	Dec. 6, 2022	2022-11-02	COB	18,390.00	18,390.00	-	17,609.00	17,609.00	-	TSS Corporation	n/a	n/a	n/a	n/a	n/a	n/a	1st posting	
5029918009	Catering Service - GAD Family activity	Benguet LHIO	SVP	n/a	Nov. 30, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7, 2022	Dec. 7, 2022			122,340.00	122,340.00	-	94,710.00	94,710.00	-	Alicia Refe Catering Service	n/a	n/a	n/a	n/a	n/a	n/a	1st posting	
GRAND TOTAL PER EXPENSE CODE																		185,690.00	185,690.00	0.00	157,279.00	157,279.00	0.00									
<b>HARDWARE SUPPLIES</b>																																
50203900	Various Hardware Supplies	GSU	SVP	n/a	Mar. 04, 2022	n/a	Mar. 11, 2022	Mar. 11, 2022	Mar. 11, 2022	Mar. 14, 2022	n/a	Mar. 18, 2022	n/a	Apr. 19, 2022 (2nd del)	Apr. 20, 2022 (2nd insp)	22-02-010	COB	31,156.00	31,156.00	-	19,760.00	19,760.00	-	Glotec Tools Industrial Sales Center	n/a	n/a	n/a	n/a	n/a	n/a		
50203900	Various Hardware Supplies	GSU	SVP	n/a	Oct. 6, 2022	n/a	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	n/a	Nov. 4, 2022	n/a	Nov. 25, 2022 (final del.)	Nov. 25, 2022 (final insp.)	22-09-048	COB	24,018.00	24,018.00	-	11,150.00	11,150.00	-	Wilconstruct Enterprises	n/a	n/a	n/a	n/a	n/a	n/a		
GRAND TOTAL PER EXPENSE CODE																		55,174.00	55,174.00	0.00	30,910.00	30,910.00	0.00									

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity												Source of Fund			ABC (PhP)			Contract Cost (PhP)			Winning Bidder	Last of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining Charges from the APP)		
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf.			Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.				
<b>MEDICAL SUPPLIES</b>																																		
50203080	Adhesive Bandage, 100pc/bx	GSU	SVP	n/a	Mar. 04, 2022	n/a	Mar. 11, 2022	Mar. 11, 2022	Mar. 11, 2022	Mar. 15, 2022	Mar. 24, 2022	Apr. 5, 2022	Apr. 6, 2022	Apr. 11, 2022	Apr. 19, 2022	22-02-009	COB	293.00	293.00	-	288.00	288.00	-	SGS Healthcare Co.	n/a	n/a	n/a	n/a	n/a	n/a				
50203080	Various Medical Supplies	GSU	SVP	n/a	Mar. 04, 2022	n/a	Mar. 11, 2022	Mar. 11, 2022	Mar. 11, 2022	Mar. 15, 2022	Mar. 21, 2022	Apr. 4, 2022	Apr. 4, 2022	Apr. 6, 2022	Apr. 7, 2022			406,609.64	406,609.64	-	303,180.00	303,180.00	-	MLA Greenhouse Pharmaceutical Trading	n/a	n/a	n/a	n/a	n/a	n/a				
GRAND TOTAL PER EXPENSE CODE																		406,902.64	406,902.64	0.00	303,468.00	303,468.00	0.00											
<b>DRUGS AND MEDICINES</b>																																		
50203070	Various Drugs and Medicines	GSU	SVP	n/a	Mar. 04, 2022	n/a	Mar. 11, 2022	Mar. 11, 2022	Mar. 11, 2022	Mar. 15, 2022	Mar. 24, 2022	Mar. 29, 2022	Mar. 29, 2022	Apr. 11, 2022	Apr. 19, 2022	22-02-008	COB	345,975.00	345,975.00	-	106,500.00	106,500.00	-	SGS Healthcare Co.	n/a	n/a	n/a	n/a	n/a	n/a				
50203070	Various Drugs and Medicines	GSU	SVP	n/a	Mar. 04, 2022	n/a	Mar. 11, 2022	Mar. 11, 2022	Mar. 11, 2022	Mar. 15, 2022	Mar. 18, 2022	Mar. 30, 2022	Mar. 30, 2022	Apr. 4, 2022	Apr. 19, 2022			12,071.50	12,071.50	-	3,350.00	3,350.00	-	Greenwater Renaissance Corp.	n/a	n/a	n/a	n/a	n/a	n/a				
GRAND TOTAL PER EXPENSE CODE																		358,046.50	358,046.50	0.00	109,850.00	109,850.00	0.00											
<b>UTILITY EXPENSES</b>																																		
5020420	Electricity	ASS	Direct Contract	n/a	-	n/a	-	-	-	-	-	-	-	-	-	22-01-001	COB	2,309,496.24	2,309,496.24	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	On-going				
GRAND TOTAL PER EXPENSE CODE																		2,309,496.24	2,309,496.24	0.00	0.00	0.00	0.00											
<b>JANITORIAL SERVICES</b>																																		
50212020	Multi-Year Contract for Janitorial Services based on Approved MYOA	ASS	PB	Aug 02, 2021	Aug 04, 2021	Aug 12, 2021	August 12, 2021	Aug 24, 2021	Aug 25, 2021	Aug 26, 2021	Sept 06, 2021	Nov 26, 2021	Nov 29, 2021	n/a	Dec 01, 2021	21-05-027	COB	8,424,528.48	8,424,528.48	-	8,420,893.92	8,420,893.92	-	McKlean Premium Product	Resident CCA, Phil. Chamber of Commerce & Industry & Rangway sa Pagpapang-ay Inc.	Aug 12	Aug 24	Aug 24	Aug 24	Aug 26	3 Years MYOA ( Dec 01, 2021 to Nov 30, 2024)			
GRAND TOTAL PER EXPENSE CODE																		8,424,528.48	8,424,528.48	0.00	8,420,893.92	8,420,893.92	0.00											
<b>SECURITY SERVICES</b>																																		
50212030	Security Services	ASS	PB	-	-	Implementation of Multi-Year Contract with duration from November 1, 2018 to October 31, 2021.												COB	20,336,106.00	20,336,106.00	-	19,947,529.50	19,947,529.50	-	Carlo Maximus Security Agency	n/a	n/a	n/a	n/a	n/a	n/a			
GRAND TOTAL PER EXPENSE CODE																		20,336,106.00	20,336,106.00	0.00	19,947,529.50	19,947,529.50	0.00											
<b>SUBSCRIPTION EXPENSE</b>																																		
50299070	Text Blast	PRO-CAR	SVP	n/a	Dec 11, 2021	n/a	Dec 18, 2021	Dec 18, 2021	Dec 18, 2021	Dec 24, 2021	Dec 28, 2021	Jan. 26, 2022	Feb. 08, 2022	-	-	ORVP21-12-013	COB	794,870.00	794,870.00	-	794,869.92	794,869.92	-	My Busybee Inc.	n/a	n/a	n/a	n/a	n/a	n/a				
GRAND TOTAL PER EXPENSE CODE																		794,870.00	794,870.00	0.00	794,869.92	794,869.92	0.00											
<b>TELEPHONE EXPENSE</b>																																		
5020502001	Telephone Expense Landline	PRO-CAR	PB	-	-	n/a	-	-	-	-	-	-	-	-	-	-	COB	110,316.36	110,316.36	-	-	-	-	PLDT	n/a	n/a	n/a	n/a	n/a	n/a	For Renewal			
GRAND TOTAL PER EXPENSE CODE																		110,316.36	110,316.36	0.00	0.00	0.00	0.00											
<b>INTERNET EXPENSE</b>																																		
50205030	Internet Subscription Expense	PRO-CAR	PB	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	313,920.00	313,920.00	-	-	-	-	PLDT	n/a	n/a	n/a	n/a	n/a	n/a	For Renewal			
GRAND TOTAL PER EXPENSE CODE																		313,920.00	313,920.00	0.00	0.00	0.00	0.00											
<b>FUEL, OIL AND LUBRICANTS</b>																																		
50203090	Fuel, Oil and Lubricants Expenses	ASS	Direct Retail Purchases of BCI	n/a	-	n/a	-	-	-	-	-	-	-	-	-	21-05-032	COB	1,963,200.00	1,963,200.00	-	1,243,233.00	1,243,233.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Utilization as of August 2022/Delegated to Time-Liner			
GRAND TOTAL PER EXPENSE CODE																		1,963,200.00	1,963,200.00	0.00	1,243,233.00	1,243,233.00	0.00											
<b>PROCUREMENT OF LEASE OF OFFICE EXPENSES (RENTAL SERVICES)</b>																																		
50299050	Procurement Lease of Office Space of Benguet LHIO	Benguet LHIO	Lease of Privately Owned Real Property and Venue	Implementation of the Multi-year contract with duration from September 1, 2017 to August 31, 2022												-	2020 COB	9,450,000.00	9,450,000.00	-	8,162,477.76	8,162,477.76	-	Ernest Dangwa	n/a	n/a	n/a	n/a	n/a	n/a	On a monthly extension pending MYCA & procurement			

PAP Code	Procurement Project Name	PMO/ Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Discovers	Date of Receipt of Invitation						Remarks (Explaining Changes from the APF)												
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Prebid Conf.	Bidding Check	Sub/Opening of Bids	Bid Eval.		Post-Qual											
																																	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB	2020 COB
50299050	Procurement of Lease of Office Space of Mt. Province LHIO	Mt. Province LHIO	Lease of Privately Owned Real Property and Venue	Implementation of Multi-year Contract with duration from March 01, 2018 to February 28, 2023											-	2020 COB	3,600,000.00	3,600,000.00	-	3,600,000.00	3,600,000.00	-	Miguel C. Kedawen/Kedawen Rentals	n/a	n/a	n/a	n/a	n/a	n/a														
50299050	Procurement Lease of Office Space for Kalinga LHIO	Kalinga LHIO	Lease of Privately Owned Real Property and Venue	Implementation of Multi-year Contract with duration from October 1, 2017 to September 30, 2022											-	2020 COB	993,700.00	993,700.00	-	993,551.64	993,551.64	-	Rosemarie Agus/Richmond Lease Holdings	n/a	n/a	n/a	n/a	n/a	n/a		Due for termination. Extended for 3 months.												
50299050	Procurement of Lease of Office Space of Ifugao LHIO	Ifugao LHIO	Lease of Privately Owned Real Property and Venue	Implementation of Multi-year Contract with duration from November 1, 2017 to October 31, 2022											-	2020 COB	1,037,951.40	1,037,951.40	-	1,037,940.00	1,037,940.00	-	Cheryl Jane D. Tumpang/JDT Commercial Center B	n/a	n/a	n/a	n/a	n/a	n/a		On a monthly extension pending MYCA & procurement												
59299050	Procurement of Lease of Office Space of Apayao PBC	Apayao PBC	Lease of Privately Owned Real Property and Venue	Implementation of Multi-year Contract with duration from August 1, 2017 to July 31, 2022											-	2020 COB	1,279,071.45	1,279,071.45	-	1,268,730.00	1,268,730.00	-	Wait House Building	n/a	n/a	n/a	n/a	n/a	n/a		On-going procurement.												
50299050	Procurement of Lease of PRO-CAR Warehouse	PRO-CAR	Lease of Privately Owned Real Property and Venue	Ongoing implementation of the multiyear contract with duration from July 1, 2018 to June 30, 2023											-	2020 COB	19,090,800.00	19,090,800.00	-	19,080,000.00	19,080,000.00	-	Kennon Wood Homes	n/a	n/a	n/a	n/a	n/a	n/a														
50299050	Procurement Lease of Office Space of PRO-CAR	PRO-CAR	Lease of Privately Owned Real Property and Venue	Ongoing implementation of the multiyear contract with duration from October 1, 2017 to September 30, 2022											-	2020 COB	62,339,850.00	62,339,850.00	-	55,692,000.00	55,692,000.00	-	Simeon Tan (SN Oriental Baguio Traders)	n/a	n/a	n/a	n/a	n/a	n/a		On a monthly extension. Awaiting A to A mode of procurement												
50299050	Procurement Lease of Office Space of Baguio LHIO	Baguio LHIO	Lease of Privately Owned Real Property and Venue	Implementation of Multi-year Contract with duration from December 1, 2022 to November 30, 2027											22-02	COB	14,525,122.80	14,525,122.80	-	14,524,684.32	14,524,684.32	-	Montanosa Pastoral Resources Corp.	n/a	n/a	n/a	n/a	n/a	n/a		-												
GRAND TOTAL PER EXPENSE CODE																112,258,495.65	112,258,495.65	0.00	104,359,383.72	104,359,383.72	0.00																						
TRANSPORTATION AND DELIVERY SERVICE																																											
50299040	Hauling Services	MSD/ASSGSU	SVP	n/a	Dec. 9, 2022	n/a	Dec. 13, 2022	Dec. 13, 2022	Dec. 13, 2022	Dec. 16, 2022	n/a	Dec. 20, 2022	n/a	Dec. 21, 2022	Dec. 27, 2022	22-12-061	COB	49,350.00	49,350.00	-	47,000.00	47,000.00	-	F. Mendoza Enterprises	n/a	n/a	n/a	n/a	n/a	n/a		(1st posting)											
GRAND TOTAL PER EXPENSE CODE																49,350.00	49,350.00	0.00	47,000.00	47,000.00	-																						
SEMI-EXPANDABLE COMMUNICATION EQUIPMENT																																											
5020321006	33 units SATA HARD DISK	ITMS	SVP	n/a	Dec 10, 2021	n/a	Dec 16, 2021	Dec 16, 2021	Dec 16, 2021	Dec 27, 2021	Dec 29, 2021	Jan. 14, 2022	Jan. 14, 2022	Jan. 19, 2022	Jan. 19, 2022	12-07-2021	COB	64,394.55	64,394.55	-	68,055.00	68,055.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a													
5020321006	6 units POWER SUPPLY				4,350.00		4,350.00	-																																			
5020321006	24 units UPS for Desktop computers				58,968.00		58,968.00	-																																			
GRAND TOTAL PER EXPENSE CODE																127,712.55	127,712.55	0.00	120,855.00	120,855.00	0.00																						
SEMI-COMMUNICATION EQUIPMENT																																											
5020321003	10 units IP Phone POE Injector	ITMS	SVP	n/a	Dec 21, 2021	n/a	Dec 27, 2021	Dec 27, 2021	Dec 27, 2021	Dec 28, 2021	Dec 29, 2021	Jan. 13, 2022	Jan. 13, 2022	Jan. 19, 2022	Jan. 19, 2022	ORVP21-12-015	COB	35,090.00	35,090.00	-	19,950.00	19,950.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a													
GRAND TOTAL PER EXPENSE CODE																35,090.00	35,090.00	0.00	19,950.00	19,950.00	0.00																						

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	Live of Invited Observers	Date of Receipt of Invitation						Remarks <small>(Explaining Changes from the APF)</small>
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Pre-Bid Conf.	Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.	
<b>MEDICAL, DENTAL &amp; LABORATORY SUPPLIES(Procurement of Covid 19 Mitigation and Emergency Supplies and Materials)</b>																															
50203080	28 units UVC disinfectant lamps	ASS	SVP	n/a	Dec 19, 2021	n/a	Dec 22, 2021	Dec 22, 2021	Dec 22, 2021	Dec 24, 2021	Dec 27, 2021	Dec 29, 2021	Dec 29, 2021	Jan. 5, 2022	Jan. 16, 2022	21-11-076	COB	74,431.84	74,431.84	-	72,800.00	72,800.00	-	Rei Medical Company	n/a	n/a	n/a	n/a	n/a	n/a	
<b>GRAND TOTAL PER EXPENSE CODE</b>																		74,431.84	74,431.84	0.00	72,800.00	72,800.00	0.00								
<b>AWARDS/REWARDS EXPENSES</b>																															
5020601001	Lease of Venue - Conduct of Salamat Mabuhay Program for Retiring Employee (Ms. Kidoalan)	MSD/Ad min/HR U	Lease of Venue	n/a	July 20, 2022	n/a	July 21, 2022	July 21, 2022	July 21, 2022	July 21, 2022	-	-	-	-	-	-	-	23,750.00	23,750.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5020601001	Lease of Venue - Conduct of Salamat Mabuhay Program for Retiring Employee (Ms. Kidoalan)	MSD/Ad min/HR U	Lease of Venue	n/a	July 20, 2022	n/a	July 21, 2022	July 21, 2022	July 21, 2022	July 21, 2022	-	-	-	-	-	-	22-07-032	COB	27,500.00	27,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)
5020601001	Lease of Venue - Conduct of Salamat Mabuhay Program for Retiring Employee (Ms. Kidoalan)	MSD/Ad min/HR U	Lease of Venue	n/a	Sept. 15, 2022	n/a	Sept. 22, 2022	Sept. 22, 2022	Sept. 22, 2022	Sept. 23-27, 2022	Oct. 4, 2022	Nov. 21, 2022	Nov. 24, 2022	Dec. 19, 2022	Dec. 19, 2022	-	-	-	27,500.00	27,500.00	-	-	-	Villa Simina Hotel	n/a	n/a	n/a	n/a	n/a	n/a	3rd posting
<b>GRAND TOTAL PER EXPENSE CODE</b>																		27,500.00	27,500.00	0.00	27,500.00	27,500.00	0.00								
<b>OVERALL TOTAL</b>																		166,160,382.96	165,223,372.56	937,010.00	150,450,815.68	149,547,555.58	903,260.00								
<b>ON- GOING PROCUREMENT ACTIVITIES</b>																															
<b>IT SUPPLIES</b>																															
5020301002	Various IT supplies	ASS	SVP	n/a	Dec 31, 2021	n/a	Jan. 7, 2022	Jan. 7, 2022	Jan. 7, 2022	Jan. 27, 2022	-	-	-	-	-	-	-	935,929.94	935,929.94	0.00	272,716.94	272,716.94	-	JMD	n/a	n/a	n/a	n/a	n/a	n/a	Continuing Appropriations not approved.
5020301002	Various IT supplies	ASS	SVP	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	66,931.00	66,931.00	-	-	-	Mc Studio	n/a	n/a	n/a	n/a	n/a	n/a	
<b>GRAND TOTAL PER EXPENSE CODE</b>																		935,929.94	935,929.94	0.00	339,647.94	339,647.94	0.00								
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>																															
10605030	21 units desktop computer basic	PRO-CAR	PS DBM	n/a	-	n/a	-	-	-	-	-	-	-	-	-	-	-	520,665.60	-	520,665.60	-	-	-	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	For reservation purposes, if available
10605030	3 units dot matrix, 136 columns	PRO-CAR	PS DBM	n/a	-	n/a	-	-	-	-	-	-	-	-	-	-	-	114,302.91	-	114,302.91	-	-	-	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	For reservation purposes, if available
<b>GRAND TOTAL PER EXPENSE CODE</b>																		634,968.51	0.00	634,968.51	0.00	0.00	0.00								
<b>POSTAGE AND COURIER SERVICES</b>																															
50205030	Postage and Courier Services	GSU	SVP	n/a	February 12, 2022	n/a	Feb. 21, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 21, 2022	-	-	-	-	-	-	-	174,993.00	174,993.00	-	-	-	-	-	-	-	-	-	-	-	on a reimbursement basis
<b>GRAND TOTAL PER EXPENSE CODE</b>																		174,993.00	174,993.00	0.00	0.00	0.00	0.00								
<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>																															
50213060	Replacement of 1 set Windows [SHY 909]	Admin-MSD	SVP	n/a	Mar. 15, 2022	n/a	Mar. 22, 2022	Mar. 22, 2022	Mar. 22, 2022	Mar. 22, 2022	-	-	-	-	-	-	-	161,502.60	161,502.60	-	0.00	0.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed	
<b>GRAND TOTAL PER EXPENSE CODE</b>																		175,701.60	178,701.60	0.00	16,900.00	16,900.00	0.00								
<b>IT EQUIPMENT</b>																															
10605030	Various IT Equipment	ITMS	PB	-	Mar 31-Apr 7, 2022	Apr 18, 2022	-	-	-	-	-	-	-	-	-	-	-	1,423,150.10	1,423,150.10	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
10605030	Various IT Equipment	ITMS	PB	-	June 9, 2022	June 10, 2022	June 23, 2022	June 23, 2022	June 23, 2022	June 23, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)	
10605030	Various IT Equipment	ITMS	2FB	-	Nov. 3, 2022	Nov. 7, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
10605030	Various IT Equipment	ITMS	2FB	-	Dec. 23, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	(2nd posting)	
<b>GRAND TOTAL PER EXPENSE CODE</b>																		1,408,240.67	1,408,240.67	0.00	0.00	0.00	0.00								
<b>REGULAR OFFICE SUPPLIES</b>																															

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation					Remarks (Explaining Changes in the APP)			
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-bid Conf.	Elig. Check	Sub/Opening of Bids		Bid Eval.	Post-Qual.	
																																	Pre-bid Conf.
5020301001	Corrugated Box	MSD/AS S-GSU	SVP	n/a	June 5, 2022	n/a	June 13, 2022	June 15, 2022	June 13, 2022	June 15, 2022	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)				
5020301001	Corrugated Box	MSD/AS S-GSU	SVP	n/a	July 24, 2022	n/a	August 2, 2022	August 2, 2022	August 2, 2022	August 2, 2022	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)				
5020301001	Corrugated Box	MSD/AS S-GSU	SVP	n/a	Sept. 29, 2022	n/a	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Oct. 18, 2022	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (3rd posting)				
5020301001	Corrugated Box	MSD/AS S-GSU	SVP	n/a	Dec. 9, 2022	n/a	Dec. 15, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 20, 2022	-	-	-	-	-	-	-	153,715.52	153,715.52	-	-	-	B.E. Corporation	n/a	n/a	n/a	n/a	n/a	n/a	4th posting			
5020301001	Various Office Supplies	MSD/AS S-GSU	SVP	n/a	June 5, 2022	n/a	June 13, 2022	June 13, 2022	June 13, 2022	June 29, 2022	-	-	-	-	-	-	-	10,502.02	10,502.02	-	-	-	-	n/a	n/a	n/a	n/a	n/a	Failed				
5020301001	Thermal Paper for Queuing Machine	MSD/AS S-GSU	SVP	n/a	Nov. 19, 2022	n/a	Nov. 28, 2022	Nov. 28, 2022	Nov. 28, 2022	Nov. 29, 2022	Dec. 5, 2022	Dec. 17, 2022	Dec. 12, 2022	-	-	-	-	185,730.00	185,730.00	-	-	-	Mostaco Marketing	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Medical Supplies for Malasakit - Face Mask	HCDMD/Malasakit	SVP	n/a	Dec. 5, 2022	n/a	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 16, 2022	n/a	Dec. 22, 2022	n/a	-	-	-	-	27,600.00	27,600.00	-	-	-	MLG Greenhouse Pharmaceutical Trading	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Fire Extinguisher	MSD/AS S-GSU	SVP	n/a	Dec. 13, 2022	n/a	Dec. 16, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 27, 2022	n/a	Dec. 29, 2022	n/a	Dec. 29, 2022	-	-	-	12,750.00	12,750.00	-	-	-	GRPS Enterprises	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Office Supplies for Malasakit	HCDMD/Malasakit	Shopping	n/a	Dec. 13, 2022	n/a	Dec. 16, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 22, 2022	n/a	Dec. 29, 2022	n/a	-	-	-	-	5,456.00	5,456.00	-	-	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Various Office supplies	MSD/ASS GSU	Shopping	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	-	25,040.00	25,040.00	-	-	JC Commercial	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Various Office supplies	MSD/ASS GSU	Shopping	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	125,115.75	125,115.75	-	-	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Various Office supplies	MSD/ASS GSU	Shopping	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	21,356.00	21,356.00	-	-	-	Aemias Trading	n/a	n/a	n/a	n/a	n/a	n/a	-			
5020301001	Various Office supplies	MSD/ASS GSU	Shopping	n/a	Dec. 29, 2022	n/a	-	-	-	-	-	-	-	-	-	-	-	17,965.65	17,965.65	-	-	-	-	n/a	n/a	n/a	n/a	n/a	2nd posting				
GRAND TOTAL PER EXPENSE CODE																	555,601.70	555,601.70	0.00	360,330.27	360,330.27	0.00	-	-	-	-	-	-	-	-	-	-	-
<b>SEMI EXPENDABLE - OFFICE EQUIPMENT</b>																																	
5020321002	Money Detector, uses ultraviolet detection	MSD/ASS GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	Apr. 28, 2022	-	-	-	-	-	-	-	350.00	350.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	Failed				
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 23, 2022	Dec. 1, 2022	Dec. 1, 2022	-	-	-	-	-	98,985.00	98,985.00	-	-	Tarjja Enterprises	n/a	n/a	n/a	n/a	n/a	n/a	1st posting			
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	-	-	-	-	-	-	-	334,181.18	334,181.18	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)			
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Sept. 29, 2022	n/a	Oct. 6, 2022	Oct. 6, 2022	Oct. 6, 2022	Oct. 13, 2022	-	-	-	-	-	-	-	3,935.40	3,935.40	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)			
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	65,296.94	65,296.94	-	-	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	1st posting			
5020321002	Various IT Supplies	MSD/ASS GSU	Shopping	n/a	Dec. 29, 2022	n/a	-	-	-	-	-	-	-	-	-	-	-	28,161.46	28,161.46	-	-	-	-	n/a	n/a	n/a	n/a	n/a	2nd posting				
GRAND TOTAL PER EXPENSE CODE																	431,924.98	431,924.98	0.00	125,566.00	125,566.00	0.00	-	-	-	-	-	-	-	-	-	-	-
<b>CAPEX - OFFICE EQUIPMENT</b>																																	
10605020	Paper Shredder	MSD/ASS GSU	SVP	n/a	June 17, 2022	n/a	June 24, 2022	June 24, 2022	June 24, 2022	June 27, 2022	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)				
10605020	Paper Shredder	MSD/ASS GSU	SVP	n/a	Aug. 27, 2022	n/a	Sept. 5, 2022	Sept. 5, 2022	Sept. 5, 2022	Sept. 5, 2022	-	-	-	-	-	-	-	100,000.00	100,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)			
GRAND TOTAL PER EXPENSE CODE																	100,000.00	100,000.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining Changes from the APP)																			
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-bid Conf.	Sig. Check	Sub/Opening of Bids	Bid Eval.		Post-Qual.																		
																																	July 20, 2022	Oct. 26, 2022	Nov. 3, 2022															
<b>CAPEX - OTHER EQUIPMENT</b>																																																		
10605990	GYM EQUIPMENT, Treadmill Motor (Automatic), 2.75 CHP Drive System	MSD/ASS GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 2, 2022	-	-	-	-	-	-	-	-	242,000.00	242,000.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																	
10605990	GYM EQUIPMENT, Treadmill Motor 2.75HP	MSD/ASS GSU	SVP	n/a	Apr. 20, 2022	n/a	Apr. 27, 2022	Apr. 27, 2022	Apr. 27, 2022	May 2, 2022	-	-	-	-	-	-	-	-	56,000.00	56,000.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																	
10605990	GYM EQUIPMENT, Treadmill Motor (Automatic), 2.75 CHP Drive System	MSD/ASS GSU	SVP	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 21, 2022	-	-	-	-	-	-	-	-	267,799.80	267,799.80	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)																	
10605990	GYM EQUIPMENT, Treadmill Motor 2.75HP	MSD/ASS GSU	SVP	n/a	Dec. 15, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 21, 2022	-	-	-	-	-	-	-	-	61,899.90	61,899.90	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)																	
10605990	GYM EQUIPMENT, Treadmill Motor (Automatic), 2.75 CHP Drive System	MSD/ASS GSU	SVP	n/a	Dec. 25, 2022	n/a	-	-	-	-	-	-	-	-	-	-	-	-	267,799.80	267,799.80	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	3rd posting																	
10605990	GYM EQUIPMENT, Treadmill Motor 2.75HP	MSD/ASS GSU	SVP	n/a	Dec. 25, 2022	n/a	-	-	-	-	-	-	-	-	-	-	-	-	61,899.90	61,899.90	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	3rd posting																	
GRAND TOTAL PER EXPENSE CODE																		329,699.70	329,699.70	0.00	0.00	0.00	0.00																											
<b>SEMI EXPENDABLE FURNITURES AND FIXTURES</b>																																																		
10607010	Rail-up Screen	MSD/ASS GSU	SVP	n/a	June 17, 2022	n/a	June 24, 2022	June 24, 2022	June 24, 2022	June 28, 2022	n/a	-	n/a	-	-	-	-	-	32,000.00	32,000.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																	
GRAND TOTAL PER EXPENSE CODE																		32,000.00	32,000.00	0.00	0.00	0.00	0.00																											
<b>CORPORATE FORUM</b>																																																		
5029999005	3rd REGMANCOM	Planning Unit	Lease of Venue	n/a	Sept. 9, 2022	n/a	Sept. 22, 2022	Sept. 22, 2022	Sept. 22, 2022	Sept. 23-29, 2022	-	-	-	-	-	-	-	-	74,250.00	74,250.00	-	72,550.00	72,550.00	-	Asin HotSpring Pooten Resort	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Changed payment term to IME.																	
GRAND TOTAL PER EXPENSE CODE																		74,250.00	74,250.00	0.00	72,550.00	72,550.00	-																											
<b>MEDICAL EXPENSE</b>																																																		
5029999006	2022 Annual PHEX Laboratory test Requirement for 178 PROCAR Personnel (regular & casual)	MSD/Adm/HRU	Agency to Agency	n/a	-	n/a	n/a	n/a	n/a	n/a	July 20, 2022	Oct. 26, 2022	Nov. 3, 2022	-	-	-	-	-	1,106,330.00	1,106,330.00	-	1,106,330.00	1,106,330.00	-	Bagulo General Hospital and Medical Center	n/a	n/a	n/a	n/a	n/a	n/a	n/a	on-going																	
GRAND TOTAL PER EXPENSE CODE																		1,106,330.00	1,106,330.00	0.00	1,106,330.00	1,106,330.00	0.00																											
<b>PROCUREMENT OF LEASE OF OFFICE EXPENSES(RENTAL SERVICES)</b>																																																		
50299050	Procurement Lease of Warehouse of PROCAR	Bagulo LHIO	Lease of Privately Owned Real Property and Venue	n/a	Sept. 14, 2022	n/a	Sept. 21, 2022	Sept. 21, 2022	Sept. 21, 2022	Sept. 22, 2022	-	-	-	-	-	-	-	-	19,750,303.75	19,750,303.75	-	0.00	0.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																	
50299050	Procurement Lease of Office Space of Apayao PBC	Apayao PBC	Lease of Privately Owned Real Property and Venue	n/a	Nov. 18, 2022	n/a	Nov. 24, 2022	Nov. 24, 2022	Nov. 24, 2022	Nov. 24, 2022	-	-	-	-	-	-	-	-	2,770,560.00	2,770,560.00	-	0.00	0.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)																	
50299050	Procurement Lease of Office Space of Kalinga LHIO	Kalinga LHIO	Agency to Agency	n/a	-	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-	-	1,159,536.00	1,159,536.00	-	0.00	0.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing negotiation																	
GRAND TOTAL PER EXPENSE CODE																		23,680,399.75	23,680,399.75	0.00	0.00	0.00	0.00																											

PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund			Contract Cost (PhP)			Winning Bidder	Date of Receipt of Invitation	Remarks										
				Pre-Proc Conf.	Ads/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Move-in	PR Number/s	Fund	Total	MOOE	CO				Total	MOOE	CO							
																											Invited Observers	Pre-bid Conf.	Elig. Check	Sub/Opening of Bids	Bid Eval.	Post-Qual.	Invited Observers
<b>ADVERTISING SERVICES</b>																																	
5029901001	Kalinga Radio Blocktime Program CY 2022	Kalinga LHIO	Agency to Agency			n/a					June 28, 2022						2022-05-07	COB	42,000.00	42,000.00	-	3,000.00 per 30 mins	3,000.00 per 30 mins	-	Philippine Broadcasting Service (Bureau of Broadcasting)	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled MOA	
GRAND TOTAL PER EXPENSE CODE																			42,000.00	42,000.00	0.00	0.00	0.00	0.00									
<b>AWARDS/REWARDS EXPENSES</b>																																	
5020601001	Lease of Venue - Conduct of Selenat Mahubay Program for Retiring Employee (Dr. Tandoc)	MSD/Ad min/HR U	Lease of Venue	n/a	Sept. 15, 2022	n/a	Sept. 22, 2022	Sept. 22, 2022	Sept. 22, 2022	Sept. 23-27, 2022	Oct. 7, 2022	Nov. 21, 2022	Nov. 24, 2022				22-09-045	COB	27,500.00	27,500.00	-			-	Villa Silvana Hotel	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled.	
GRAND TOTAL PER EXPENSE CODE																			27,500.00	27,500.00	0.00	27,500.00	27,500.00	0.00									
<b>CULTURAL AND ATHLETIC EXPENSE</b>																																	
5029918009	Service of Yoga Instructor	MSD/AS S-GSU	SVP	n/a	Sept. 20, 2022	n/a	Sept. 27, 2022	Sept. 27, 2022	Sept. 27, 2022	Sept. 28, 2022							22-09-037	COB	12,600.00	12,600.00	-			-		n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5029918009	Badminton Sessions	MSD/AS S-GSU	Lease of Venue	n/a	Sept. 7, 2022	n/a	Sept. 22, 2022	Sept. 22, 2022	Sept. 22, 2022	Sept. 22, 2022									8,400.00	8,400.00	-			-		n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
GRAND TOTAL PER EXPENSE CODE																			21,000.00	21,000.00	0.00	0.00	0.00	-									
<b>MARKETING &amp; PROMOTIONAL</b>																																	
5029901002	Brochures and Flyers	PAU	SVP	n/a	Nov. 5, 2022	n/a	Nov. 14, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 18, 2022	Nov. 23, 2022	Dec. 20, 2022	Dec. 20, 2022				ORVP-22-021	COB	713,315.00	713,315.00	-	646,090.00	646,090.00	-	Innovations Printshoppe Inc.	n/a	n/a	n/a	n/a	n/a	n/a	1st posting	
5029901002	Konsulta Promotional shirt - Collared (Malasakit) Various	HCDMD/Malasakit	SVP	n/a	Nov. 7, 2022	n/a	Nov. 14, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 21, 2022	n/a	Nov. 26, 2022	n/a				2022-HPR-012	COB	10,800.00	10,800.00	-	10,800.00	10,800.00	-	Zhujiar Manufacturing Inc	n/a	n/a	n/a	n/a	n/a	n/a	1st posting	
5029901002	Tarpaulin on UHC and Corporate	PAU	SVP	n/a	Nov. 23, 2022	n/a	Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022				ORVP-22-022	COB	357,210.00	357,210.00	-	284,445.00	284,445.00	-	Gold Ink Printing Shop	n/a	n/a	n/a	n/a	n/a	n/a		
5029901002	Shirts for 165 BAKAS	FOD	SVP	n/a	Nov. 28, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 7, 2022	n/a	Dec. 21, 2022	n/a				11/10/2022	COB	24,000.00	24,000.00	-	21,552.00	21,552.00	-	Zhujiar Manufacturing Inc	n/a	n/a	n/a	n/a	n/a	n/a	(1st posting)	
GRAND TOTAL PER EXPENSE CODE																			1,105,325.00	1,105,325.00	0.00	962,887.00	962,887.00	-									
<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>																																	
5021305001	Repair and Maintenance - Aircon Units for Apayao PBC	MSD/AS S-GSU	SVP	n/a	Sept. 9, 2022	n/a	Sept. 15, 2022	Sept. 15, 2022	Sept. 15, 2022	Sept. 20, 2022	n/a								29,400.00	29,400.00	-			-		n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5021305001	Repair and Maintenance - Aircon Units for Apayao PBC	MSD/AS S-GSU	SVP	n/a	Sept. 27, 2022	n/a	Oct. 3, 2022	Oct. 3, 2022	Oct. 3, 2022	Oct. 4, 2022	n/a	Nov. 8, 2022	n/a							29,000.00	29,000.00	-			-	Larry's Air Condition and Engineering Service	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting
5021305001	Repair and Maintenance - Aircon Units for Abra LHIO	MSD/AS S-GSU	SVP	n/a	Sept. 9, 2022	n/a	Sept. 15, 2022	Sept. 15, 2022	Sept. 15, 2022	Sept. 21, 2022	n/a								14,700.00	14,700.00	-			-		n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5021305001	Repair and Maintenance - Aircon Units for Abra LHIO	MSD/AS S-GSU	SVP	n/a	Sept. 27, 2022	n/a	Oct. 3, 2022	Oct. 3, 2022	Oct. 3, 2022	Oct. 4, 2022	n/a														-		n/a	n/a	n/a	n/a	n/a	n/a	Failed (2nd posting)
5021305001	Repair and Maintenance - Aircon Units for Ifugao LHIO	MSD/AS S-GSU	SVP	n/a	Sept. 9, 2022	n/a	Sept. 15, 2022	Sept. 15, 2022	Sept. 15, 2022	Sept. 20, 2022	n/a	Nov. 10, 2022	n/a							28,140.00	28,140.00	-	28,140.00	28,140.00	-	JBT Refrigeration and General Merchandise	n/a	n/a	n/a	n/a	n/a	n/a	3rd posting/1st freq delivered
5021305001	Repair and Maintenance - Aircon Units for PROCAR, Baguio/Benguet, Kalinga & Mt. Province LHIO	MSD/AS S-GSU	SVP	n/a	Sept. 13, 2022	n/a	Sept. 20, 2022	Sept. 20, 2022	Sept. 20, 2022	Sept. 23, 2022	n/a	Nov. 8, 2022	n/a	Dec. 19, 2022 (1st freq)	Dec. 19, 2022 (1st freq)					112,260.00	112,260.00	-	109,260.00	109,260.00	-	Larry's Air Condition and Engineering Service	n/a	n/a	n/a	n/a	n/a	n/a	1st posting/1st freq delivered
5021305001	Repair and Maintenance - Aircon Units for Abra LHIO	MSD/AS S-GSU	SVP	n/a	Nov. 8, 2022	n/a	Nov. 15, 2022	Nov. 15, 2022	Nov. 15, 2022	Nov. 16, 2022	n/a	Nov. 22, 2022	n/a							9,030.00	9,030.00	-	9,000.00	9,000.00	-	ISAU Aircon and Refrigeration Services	n/a	n/a	n/a	n/a	n/a	n/a	3rd posting/1st freq delivered
5021305001	Replacement of UPS, Keyboard and Mouse - Mouse	ITMS	SVP	n/a	Dec. 20, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022	n/a									1,584.00	1,584.00	-			-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	
5021305001	Replacement of UPS, Keyboard and Mouse - Keyboard and Mouse	ITMS	SVP	n/a	Dec. 20, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022	n/a									44,860.00	44,860.00	-			-	Taipan Marketing	n/a	n/a	n/a	n/a	n/a	n/a	
GRAND TOTAL PER EXPENSE CODE																			239,390.00	238,390.00	0.00	206,244.00	206,244.00	-									

PAP Code	Procurement Project Name	PMO/ Enduser/ Procurement	Mode of Procurement	Actual Procurement Activity												Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation						Remarks (Highlighting Changes from the APP)	
				Pre-Proc Conf.	Ads/Post ITB		Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-bid Conf.	Bidding Check	Sub/Opening of Bids	Bid Eval.		Post-Qual.
					Sept. 14, 2022	Sept. 19, 2022																											
<b>INTERNAL TRAININGS</b>																																	
5020201001	Facilitation of Mental Health Management Training	HRU	Scientific, Scholarly or Artistic Work, Technical Technology and Media Services			n/a					Sep. 26, 2022	Nov. 23, 2022				22-9-040	COB	65,000.00	65,000.00	-	65,000.00	65,000.00	-	OPT Business Consulting Agency	n/a	n/a	n/a	n/a	n/a	n/a			
5020201001	Catering Services for Mental Health Mgmt Training	HRU	sw	n/a	Sept. 14, 2022		Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022	Sept. 19, 2022		n/a	Nov. 22, 2022	n/a				34,800.00	34,800.00	-	26,100.00	26,100.00	-	Maria Elena's Catering Services	n/a	n/a	n/a	n/a	n/a	n/a			
5020201001	Facilitation of Customer Service to Customer Experience Training	HRU	Scientific, Scholarly or Artistic Work, Technical Technology and Media Services			n/a					Nov. 3, 2022	Nov. 23, 2022				22-9-049	COB	65,000.00	65,000.00	-	65,000.00	65,000.00	-	OPT Business Consulting Agency	n/a	n/a	n/a	n/a	n/a	n/a			
5020201001	Catering Services for Customer Service Training	HRU	sw	n/a	Oct. 3, 2022		Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 10, 2022		n/a						34,800.00	34,800.00	-	23,500.00	23,500.00	-	Topfood Catering and Marketing	n/a	n/a	n/a	n/a	n/a	n/a			
GRAND TOTAL PER EXPENSE CODE																	199,600.00	199,600.00	0.00	179,600.00	179,600.00	0.00											
<b>SECURITY SERVICES</b>																																	
50212030	Security Services	ASS	PB		May 16, 2022	May 25, 2022	June 7, 2022	June 7, 2022	June 7, 2022	June 14- July 28, 2022						22-03-017	COB	24,569,427.09	24,569,427.09	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
50212030	Security Services	ASS	PB		Sept. 14, 2022	Sept. 29, 2022	Oct. 12, 2022	Oct. 12, 2022	Oct. 12, 2022	Oct. 25, 2022	Oct. 28, 2022							-	-	-	20,436,234.48	20,436,234.48	-	Oro DSSAI	n/a	n/a	n/a	n/a	n/a	n/a	sent to Central Office for Signature		
GRAND TOTAL PER EXPENSE CODE																	24,569,427.09	24,569,427.09	0.00	20,436,234.48	20,436,234.48	0.00											
<b>SEMI EXPENDABLE - COMMUNICATION DEVICE</b>																																	
5020321003	Power Supply for IP Phone	MSD/ASS-GSU	SVP	n/a	Oct. 7, 2022	n/a	Oct. 12, 2022	Oct. 12, 2022	Oct. 12, 2022	Oct. 14, 2022		n/a						COB	37,279.00	37,279.00	-	22,425.00	22,425.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	cancelled/Item not found on ISSP	
GRAND TOTAL PER EXPENSE CODE																	37,279.00	37,279.00	0.00	22,425.00	22,425.00	-											
<b>SEMI EXPENDABLE - IT EQUIPMENT</b>																																	
5020321006	Dot Matrix Printer, 80 Columns	ITMS	SVP	n/a	Oct. 6, 2022	n/a	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022	Oct. 13, 2022		n/a				ORVP-22-019	COB	30,884.00	30,884.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5020321006	Dot Matrix Printer, 80 Columns	ITMS	SVP	n/a	Dec. 14, 2022	n/a	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022		n/a	Dec. 23, 2022	n/a		ORVP-22-024	COB	-	-	-	27,000.00	27,000.00	-	Laser Marketing	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting		
GRAND TOTAL PER EXPENSE CODE																	30,884.00	30,884.00	0.00	27,000.00	27,000.00	-											
<b>CULTURAL AND ATHLETIC EXPENSE</b>																																	
5029918001	CSR - Groceries	WHITE-CAR	SVP	n/a	Nov. 26, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022									-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed (1st posting)	
5029918001	CSR - Groceries	WHITE-CAR	SVP	n/a	Dec. 8, 2022	n/a	Dec. 13, 2022	Dec. 13, 2022	Dec. 13, 2022	Dec. 13, 2022	Dec. 23, 2022	Dec. 28, 2022	Dec. 28, 2022	Dec. 29, 2022 (1st def)	Dec. 29, 2022 (1st insp)	11/11/2022	COB	52,956.77	52,956.77	-	-	-	47,525.00	47,525.00	-	TSH Corporation	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting
GRAND TOTAL PER EXPENSE CODE																	52,956.77	52,956.77	0.00	47,525.00	47,525.00	-											
<b>PRINTING AND PUBLICATION</b>																																	
50299020	Business Cards for 16 PAIMS	FDD	SVP	n/a	Nov. 28, 2022	n/a	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 5, 2022		n/a				11/10/2022	COB	8,000.00	8,000.00	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failed - 1st posting	
50299020	Business Cards for 16 PAIMS	FDD	SVP	n/a	Dec. 12, 2022	n/a	Dec. 15, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 16, 2022		n/a	Dec. 27, 2022	n/a				-	-	-	5,600.00	5,600.00	-	Unique Printing Press	n/a	n/a	n/a	n/a	n/a	n/a	2nd posting		
GRAND TOTAL PER EXPENSE CODE																	8,000.00	8,000.00	0.00	5,600.00	5,600.00	-											

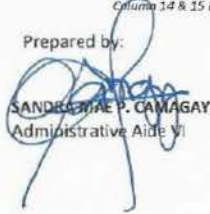


PAP Code	Procurement Project Name	PMO/Enduser	Mode of Procurement	Actual Procurement Activity											Source of Fund		ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Invited Observers	Date of Receipt of Invitation						Remarks (Displaying Changes from the APP)																				
				Pre-Proc Conf.	Adm/Post ITB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	PR Number/s	Fund	Total	MOOE	CO	Total	MOOE			CO	Invited	Pre-bid Conf.	Bib. Check	Sub/Opening of Bids	Bid Eval.		Post-Qual.																			
																																	Dec. 19, 2022	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022															
<b>SEMI EXPENDABLE FURNITURES AND FIXTURES</b>																																																			
10607010	1 Lot Office Furniture and Fixture	MSO/ASS GSU	PS	n/a	Dec. 19, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022	Dec. 27, 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Failed (1st posting)																
10607010	1 Lot Office Furniture and Fixture	MSO/ASS GSU	PS	n/a	Dec. 28, 2022	n/a									22-12-057	COB	828,580.00			828,580.00														2nd posting																	
<b>GRAND TOTAL PER EXPENSE CODE</b>																	828,580.00	0.00	828,580.00	0.00	0.00	0.00																													
<b>OVERALL TOTAL</b>																	56,803,981.71	55,340,433.20	1,463,548.51	23,936,339.69	23,936,339.69	0.00																													

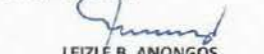
Legend:

Column 14 & 15 For updating based on Receipt of Delivery (DR) and Inspection and Acceptance Report (IAR) from GSU, MSD.


Prepared by:

  
**SANDRA MAE P. CAMAGAY**  
 Administrative Aide VI

Certified Correct by:

  
**LEIZLE B. ANONGOS**  
 AO IV / Head, Procurement Unit  
 Head/BAC Secretariat

Recommending Approval:

  
**IMELDA CRISTETA D. VILLAMAR**  
 Chief, FOD PRO-CAR  
 Chairperson, BAC

Approved by:

  
**DOMINGA A. GADGAD, MD, MPA**  
 Regional Vice President