





ANNEX B  
PHILHEALTH REGIONAL OFFICE II Procurement Monitoring Report on of December 31, 2021

Code (Proc)	Procurement Report	NIG Subtype	Is this an Bulk Procurement or Award?	Mode of Procurement	Schedule Commencement	Actual Period of Bid	Proc. Start	Actual Procurement Cycle												BIC (P/R)			Contract Cost (P/R)			List of Initial Observers	Pre-bid Conf	Eligibility Check	Days of Review of Submittals		Final Cost	Delivery/Completion Acceptance	Remarks (Monitoring Report Number 2019)								
								Eligibility Check	Sub/Date of Bid	Bid Evaluation	Pre Qual	Start of BAC Reevaluation	Review of Award	Contract Signing	Subs. in Proceed	Delivery/Completion	Inspection Acceptance	Year	BOOK	CO	Year	BOOK	CO	Sub/Date of Bid	Bid Evaluation				Final Cost	Delivery/Completion Acceptance											
	Drug Test ZDS PO2022-12-080	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/07/22				Corporate Budget	4,250.00	4,250.00		3,800.00	3,800.00																		
	Covid mitigation supplies PO2022-12-091	PRO IX	NO	NP-53.2 Emergency Cases	02/22/22		12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/07/22				Corporate Budget	627,200.00	627,200.00		425,780.00	425,780.00																		
5 02 99 010 02	Meats Reachout Ipi PO2022-12-092	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	12/07/22				Corporate Budget	32,500.00	32,500.00		19,500.00	19,500.00																		
5 02 99 010 02	Meats Consulta ZDN PO2022-12-093	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/01/22	12/12/22				Corporate Budget	28,000.00	28,000.00		28,000.00	28,000.00																		
	Aircon repair PO2022-12-094	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/12/22				Corporate Budget	3,000.00	3,000.00		3,000.00	3,000.00																		
	Aircon installation PO2022-12-095	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/12/22				Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00																		
	Drugtest ZDN PO2022-12-096	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/12/22				Corporate Budget	4,250.00	4,250.00		3,750.00	3,750.00																		
	Maska alcohol vitamins PO2022-12-097	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		11/21/22	11/21/22	11/21/22	11/21/22	11/21/22	11/21/22	11/21/22	12/15/22				Corporate Budget	48,411.20	48,411.20		42,778.00	42,778.00																		
5 02 03 010 01	Office Supplies PO2022-12-098	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/15/22				Corporate Budget	12,584.06	12,584.06		11,471.00	11,471.00																		
5 02 03 010 01	Official Forms PO2022-12-099	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/15/22				Corporate Budget	10,500.00	10,500.00		10,500.00	10,500.00																		
	Trims for Innova ZDN PO2022-12-100	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	11/25/22	12/15/22				Corporate Budget	27,800.00	27,800.00		27,800.00	27,800.00																		
	PHEX ZDN PO2022-12-103	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22	09/01/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	12/07/22				Corporate Budget	190,000.00	190,000.00		75,275.00	75,275.00																		
5 02 99 010 02	Corporate Shirt PO2022-12-104	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		12/28/22	12/28/22	12/28/22	12/28/22	12/28/22	12/28/22	12/28/22	12/28/22				Corporate Budget	16,320.00	16,320.00		15,020.00	15,020.00																		
5 02 03 010 01	Office Supplies PO2022-12-105	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22				Corporate Budget	33,930.00	33,930.00		32,225.00	32,225.00																		
	Battery PO2022-12-105	PRO IX	NO	NP-53.9 - Small Value Procurement	02/22/22		12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22	12/29/22				Corporate Budget	14,000.00	14,000.00		13,230.00	13,230.00																		
	Accountant's Forum	PRO IX	NO	NP-53.10 Lease of Real Property and Venue	02/22/22		11/09/22	11/09/22	11/09/22	11/09/22	11/09/22	11/09/22	11/09/22	11/14/22				Corporate Budget	561,000.00	561,000.00		550,800.00	550,800.00																		
	RADIO AD PLACEMENT - TRADITIONAL - LOCAL FM Spotbuys - 30 sec. ZC	PRO IX	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22				Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00																		
	TV AD PLACEMENT - Traditional - Local TV 60 minutes ZC	PRO IX	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	02/22/22	08/29/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22				Corporate Budget	240,000.00	240,000.00		240,000.00	240,000.00																		
	RADIO AD PLACEMENT - TRADITIONAL - LOCAL FM - 30 sec. ZDS	PRO IX	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	02/22/22		10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22				Corporate Budget	45,000.00	45,000.00		30,000.00	30,000.00																		
	RADIO AD PLACEMENT - TRADITIONAL - LOCAL FM - 30 sec. ZB	PRO IX	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	02/22/22	08/29/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22	10/26/22				Corporate Budget	75,000.00	75,000.00		60,000.00	60,000.00																		

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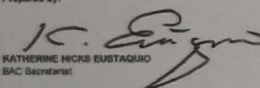
Proc. Plan	Procurement System	MCC Division	Sub-Proc. Sub-Office	Name of Procurement	Proc. Plan Reference	Additional OFB	Proc. Plan Code	Eligibility Check	Submission of Bid	Bid Evaluation	Award Date	Date of BAC Resolution	Notice of Award	Contract Signing	Actual Procurement	Delivery/Completion	Receipt of Goods/Services	Source of Funds	Total		Contract Cost (P=)		List of Invoiced Observance	Proc. Plan Code	Eligibility Check	Submission of Bid	Bid Evaluation	Award Date	Contract Signing	Actual Procurement																					
																			Total	AMC (P=) BIDD	CO	Total									AMC (P=) BIDD	CO																			
	Internal Training RA 9194	PRO IX	NO	NP-S3, 10 Lease of Real Property and Venue	02/22/22			11/21/22	11/21/22	11/21/22	11/21/22	11/21/22	11/21/22	11/21/22				Corporate Budget	95,000.00	95,000.00	90,000.00	90,000.00																													
<b>Total Allocated Budget of Procurement Activities</b>																			8,385,201.06																																
<b>Total Contract Price of Procurement Activities Conducted</b>																																																			
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																																																			

ON-GOING PROCUREMENT ACTIVITIES

1 06 05 030	NP-NO-PRO IX 2022-002 IT Equipment	PRO IX	NO	NP-S3, 1 Two Failed Biddings	12/28/2022	12/28/2022	01/06/2023											Corporate Budget	518,606.33	518,606.33																			
	ITB No. PRO IX 2022-005 Procurement of Leasehold Printer	PRO IX	NO	Competitive Bidding	07/27/22	07/27/22	08/04/22	08/16/22	08/16/22	08/17/22	08/18/22	08/18/22	08/19/22	10/26/22	-	-	-	COB 2022	1,620,604.58	1,620,604.58		1,391,965.00																	
	ITB No. PRO IX 2022-005 Procurement of Furniture and Fixtures	PRO IX	NO	Competitive Bidding	07/27/22	07/27/22	08/04/22	08/16/22	08/16/22	08/17/22	08/18/22	08/18/22	08/19/22	10/26/22	-	-	-	COB 2022	1,620,604.58	1,620,604.58		1,391,965.00																	
	P22-01-004 Procurement of Janitorial Services	PRO IX	NO	Competitive Bidding	05/13/22	05/04/22	05/13/22	05/24/22	05/24/22	05/25/22	05/27/22	05/27/22	05/27/22	05/27/22	-	-	-	COB 2022	1,101,100.00	1,101,100.00		1,100,971.52	1,100,971.52			05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22				
	ITB No. PRO IX 2022-002 Procurement of Office Equipment	PRO IX	NO	Competitive Bidding	05/12/22	05/16/22	05/26/22	05/07/22	05/07/22	05/08/22	05/09/22	05/13/22	05/13/22		-	-	-	COB 2022	1,806,963.00	1,806,963.00	1,888,963.00		1,888,963.00			05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22	05/16/22		
	P22-01-007 Procurement of Security Services	PRO IX	NO	Competitive Bidding	04/27/22	03/05/22	05/12/22	05/24/22	05/24/22	05/25/22	05/25/22	05/28/22	05/28/22		-	-	-	COB 2022	3,267,810.84	3,267,810.84		3,267,810.84	3,267,810.84			05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22	05/06/22		
	ITB No. PRO IX 2022-004 (Office Equipment- Re-bidding)	PRO IX	NO	Competitive Bidding	06/13/22	06/16/22	06/24/22	07/06/22	07/06/22	07/07/22	07/08/22	07/08/22	07/08/22	10/26/22				COB 2022	248,000.00	248,000.00	245,500.00		245,500.00		245,500.00		05/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	06/21/22	
	P22-02-054 Lease of Office Space - 2DK	PRO IX	NO	NP-S3, 10 Lease of Real Property and Venue	02/22/22			03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	04/28/22	-	-	-	COB 2022	640,000.00	640,000.00		640,000.00	640,000.00																
	Internal Training - Conduct of Crisis Management	PRO IX	NO	NP-S3, 9 - Small Value Procurement	08/28/22			09/02/22	09/02/22	09/02/22	09/02/22	09/02/22	09/02/22	10/26/22				COB 2022	3,145,199.76	3,145,199.76		3,053,592.00	3,053,592.00																
	P22-01-005 Lease of Office Space - Region	PRO IX	NO	NP-S3, 10 Lease of Real Property and Venue	02/22/22			03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	-	-	-	COB 2022	1,790,940.00	1,790,940.00		1,790,940.00	1,790,940.00																
	P22-01-012 Lease of Office Space - 2DK	PRO IX	NO	NP-S3, 10 Lease of Real Property and Venue	02/22/22			03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	03/28/22	-	-	-	COB 2022	1,790,940.00	1,790,940.00		1,790,940.00	1,790,940.00																
	P22-02-030 Lease of Warehouse Space	PRO IX	NO	NP-S3, 10 Lease of Real Property and Venue	02/22/22			02/22/22	02/22/22	02/22/22	02/22/22	02/22/22	02/22/22		-	-	-	COB 2022	1,356,546.82	1,356,546.82		1,077,592.50	1,077,592.50																
	P22-02-036 Paper and Maintenance of Official Vehicle	PRO IX	NO	NP-S3, 9 - Small Value Procurement	02/22/22	04/25/22		04/28/22	04/28/22	04/28/22	04/28/22	04/28/22	04/28/22		-	-	-	COB 2022	50,000.00	50,000.00		50,000.00	50,000.00																
	P22-01-011 Courier Services	PRO IX	NO	NP-S3, 9 - Small Value Procurement	02/22/22	04/25/22		04/27/22	04/27/22	04/27/22	04/27/22	04/27/22	04/27/22		-	-	-	COB 2022	78,000.00	78,000.00		78,000.00	78,000.00																
	P22-05-106 Procurement of Insular Supplies	PRO IX	NO	NP-S3, 9 - Small Value Procurement	02/22/22										-	-	-	COB 2022	56,739.97	56,739.97		0.00	0.00																
	P22-05-101 Procurement of Regular Supplies	PRO IX	NO	NP-S3, 9 - Small Value Procurement	02/22/22										-	-	-	COB 2022	764,880.97	764,880.97		0.00	0.00																
5 02 03 010 01	IT Supplies and Regular Office Supplies	PRO IX	NO	NP-S3, 9 - Small Value Procurement														Corporate Budget	35,000.00	35,000.00																			

ANNEX B  
 PHILIPPINE REGIONAL OFFICE IX Procurement Monitoring Report as of December 31, 2022

Task Order	Procurement Project	BAC Estimate	Is this an Early Procurement Activity?	Status of Procurement	Pre-Proc Conference	Add'l Proc of B	Pre-Bid Conf	Eligibility Check	Subjction of Bids	Actual Procurement Activity				Source of Funds	BAC (PUS)			Contract Cost (PUS)			List of Initial Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Bids		Pre Bid	Delivery/Completion/Performance	Remarks/Comments/Attachments
										Proc Start	Proc End	Date of BAC Reevaluation/Reannouncement	Action of Award		Contract Signing	Bids to Proceed	Delivery/Completion or Acceptance	Total	BACE	CO				Total	BACE			
	PHEX - PROB & Zambo City LH/O	PRO IX	NO	NP-53.1 Two Failed Biddings		12/06/2022	12/14/2022	12/28/2022	12/28/2022	12/28/2022	12/28/2022	12/28/2022	12/28/2022	Corporate Budget	810,776.32	810,776.32												
5 02 03 010 01	Regular Office Supplies	PRO IX	NO	NP-53.9 - Small Value Procurement		12/30/2022								Corporate Budget	99,671.20	99,671.20												
5 02 03 010 01	Regular Office Supplies	PRO IX	NO	NP-53.9 - Small Value Procurement			12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	24,295.00	24,295.00												
	Business Cards	PRO IX	NO	NP-53.9 - Small Value Procurement			12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	8,968.00	8,968.00												
5 02 09 010 02	Marketing and Promotional Materials	PRO IX	NO	NP-53.9 - Small Value Procurement		12/04/2022	12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	145,300.55	145,300.55												
	Business Cards	PRO IX	NO	NP-53.9 - Small Value Procurement			12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	2,228.00	2,228.00												
5 02 09 010 02	Corporate shirt	PRO IX	NO	NP-53.9 - Small Value Procurement			12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	27,000.00	27,000.00												
	Fire extinguisher	PRO IX	NO	NP-53.9 - Small Value Procurement		12/30/2022								Corporate Budget	63,700.00	63,700.00												
	Inventory Tag Stickers	PRO IX	NO	NP-53.9 - Small Value Procurement			12/29/2022	12/29/2022				12/29/2022	12/29/2022	Corporate Budget	6,750.00	6,750.00												
<b>Total Allocated Budget of On-going Procurement Activities</b>															<b>19,389,485.72</b>													

Prepared by:  
  
 KATHERINE HICKS EUSTAQUIO  
 SAC Secretariat

Recommended for Approval by:  
  
 DR. ROSSANA P. PARAGUYA  
 SAC Chairperson

APPROVED:  
  
 PAOLO JOHANN C. PEREZ  
 Head of the Procuring Entity