

ANNEX B

(PHILHEALTH REGIONAL OFFICE II) Procurement Monitoring Report as of December 31, 2022

| Code (PH) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement             | Actual Procurement Activity |             |              |                   |                  |                |           |  |                 |                  | ABC (PHF)         |                     |                         | Contract Cost (PHF) |            |    | List of Invited Observers | Date of Receipt of Invitation |      |    |              | Remarks (Explaining Changes from the APP) |                   |                  |                |           |                                     |           |
|-----------|--|---------------|--|---------------------------------|-----------------------------|-------------|--------------|-------------------|------------------|----------------|-----------|--|-----------------|------------------|-------------------|---------------------|-------------------------|---------------------|------------|----|---------------------------|-------------------------------|------|----|--------------|---|-------------------|------------------|----------------|-----------|-------------------------------------|-----------|
|           |  |               |  |                                 | Pre-Proc Contingency        | AdulPost of | Pre-Bid Cont | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommended Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | Total               | MOOE       | CO |                           | Total                         | MOOE | CO | Pre-Bid Cont |   | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery Completion (if applicable) |           |
|           | Procurement of Bulk Office Supplies 2nd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 07/05/2022                               |                 |                  | 07/08/2022        | 07/08/2022          | COB 2022                | 15,032.00           | 15,032.00  |    | 15,032.00                 | 15,032.00                     |      |    |              |   |                   |                  |                |           | 07/26/2022                          | completed |
|           | Procurement of Bulk Office Supplies 2nd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 07/05/2022                               |                 |                  | 07/26/2022        | 07/26/2022          | COB 2022                | 3,754.00            | 3,754.00   |    | 3,754.00                  | 3,754.00                      |      |    |              |   |                   |                  |                |           | 07/26/2022                          | completed |
|           | Procurement of Bulk Office Supplies 2nd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 07/05/2022                               |                 |                  | 08/19/2022        | 08/19/2022          | COB 2022                | 39,834.50           | 39,834.50  |    | 39,834.50                 | 39,834.50                     |      |    |              |   |                   |                  |                |           | 08/19/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | NP-53 Agency-to-Agency          |                             |             |              |                   |                  |                |           |  |                 |                  | 08/03/2022        | 08/03/2022          | COB 2022                | 258,791.00          | 258,791.00 |    | 258,791.00                | 258,791.00                    |      |    |              |   |                   |                  |                |           | 08/03/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/08/2022        | 08/08/2022          | COB 2022                | 11,998.00           | 11,998.00  |    | 11,998.00                 | 11,998.00                     |      |    |              |   |                   |                  |                |           | 08/08/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Direct Contracting              |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/08/2022        | 08/08/2022          | COB 2022                | 24,190.00           | 24,190.00  |    | 24,190.00                 | 24,190.00                     |      |    |              |   |                   |                  |                |           | 08/08/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/13/2022        | 08/13/2022          | COB 2022                | 12,291.00           | 12,291.00  |    | 12,291.00                 | 12,291.00                     |      |    |              |   |                   |                  |                |           | 08/13/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/23/2022        | 08/23/2022          | COB 2022                | 14,414.00           | 14,414.00  |    | 14,414.00                 | 14,414.00                     |      |    |              |   |                   |                  |                |           | 08/23/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/28/2022        | 08/28/2022          | COB 2022                | 42,712.00           | 42,712.00  |    | 42,712.00                 | 42,712.00                     |      |    |              |   |                   |                  |                |           | 08/28/2022                          | completed |
|           | Procurement of Bulk Office Supplies 3rd Quarter                      | ADMIN         | NO                                     | Shopping                        |                             |             |              |                   |                  |                |           | 08/10/2022                               |                 |                  | 08/28/2022        | 08/28/2022          | COB 2022                | 3,369.00            | 3,369.00   |    | 3,369.00                  | 3,369.00                      |      |    |              |   |                   |                  |                |           | 08/28/2022                          | completed |
|           | Procurement of Bulk Office Supplies 4th Quarter                      | ADMIN         | NO                                     | NP-53 Agency-to-Agency          |                             |             |              |                   |                  |                |           |  |                 |                  | 11/15/2022        | 11/15/2022          | COB 2022                | 828,250.00          | 828,250.00 |    | 828,250.00                | 828,250.00                    |      |    |              |   |                   |                  |                |           | 11/15/2022                          | completed |
|           | Procurement of Paper for Photo Copier                                | ADMIN         | NO                                     | Direct Contracting              |                             |             |              |                   |                  |                |           | 10/27/2022                               |                 |                  | 11/29/2022        | 11/29/2022          | COB 2022                | 982,100.00          | 982,100.00 |    | 982,100.00                | 982,100.00                    |      |    |              |   |                   |                  |                |           | 11/29/2022                          | completed |
|           | Procurement of IT Supplies   | ADMIN         | NO                                     | NP-53 Agency-to-Agency          |                             |             |              |                   |                  |                |           | 12/02/2022                               |                 |                  | 12/02/2022        | 12/02/2022          | COB 2022                | 11,848.00           | 11,848.00  |    | 11,848.00                 | 11,848.00                     |      |    |              |   |                   |                  |                |           | 12/02/2022                          | completed |
|           | Procurement of Office Supplies & Materials                           | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/12/2022                               |                 |                  | 12/13/2022        | 12/13/2022          | COB 2022                | 14,425.00           | 14,425.00  |    | 14,425.00                 | 14,425.00                     |      |    |              |   |                   |                  |                |           | 12/13/2022                          | completed |
|           | Procurement of Medical Supplies                                      | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/12/2022                               |                 |                  | 12/13/2022        | 12/13/2022          | COB 2022                | 296,720.00          | 296,720.00 |    | 296,720.00                | 296,720.00                    |      |    |              |   |                   |                  |                |           | 12/13/2022                          | completed |
|           | Procurement of Director Supplies                                     | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/12/2022                               |                 |                  | 12/21/2022        | 12/21/2022          | COB 2022                | 644,511.00          | 644,511.00 |    | 644,511.00                | 644,511.00                    |      |    |              |   |                   |                  |                |           | 12/21/2022                          | completed |
|           | Procurement of Steel Rack  | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/12/2022                               |                 |                  | 12/21/2022        | 12/21/2022          | COB 2022                | 831,250.00          | 831,250.00 |    | 831,250.00                | 831,250.00                    |      |    |              |   |                   |                  |                |           | 12/21/2022                          | completed |
|           | Procurement of IT Equipment (UPS)                                    | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/13/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 14,590.00           | 14,590.00  |    | 14,590.00                 | 14,590.00                     |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of Sports Equipment                                      | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 314,730.00          | 314,730.00 |    | 314,730.00                | 314,730.00                    |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of Office Equipment                                      | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 367,535.00          | 367,535.00 |    | 367,535.00                | 367,535.00                    |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of Furniture and Fixture                                 | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 473,500.00          | 473,500.00 |    | 473,500.00                | 473,500.00                    |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of First Aid Kit   | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 342,990.00          | 342,990.00 |    | 342,990.00                | 342,990.00                    |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of Medical Supplies                                      | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/23/2022        | 12/23/2022          | COB 2022                | 333,143.33          | 333,143.33 |    | 333,143.33                | 333,143.33                    |      |    |              |   |                   |                  |                |           | 12/23/2022                          | completed |
|           | Procurement of Office and Medical Supplies                           | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/28/2022        | 12/28/2022          | COB 2022                | 353,919.00          | 353,919.00 |    | 353,919.00                | 353,919.00                    |      |    |              |   |                   |                  |                |           | 12/28/2022                          | completed |
|           | Procurement of Furniture and Fixture                                 | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/28/2022        | 12/28/2022          | COB 2022                | 719,880.00          | 719,880.00 |    | 719,880.00                | 719,880.00                    |      |    |              |   |                   |                  |                |           | 12/28/2022                          | completed |
|           | Procurement of Electrical Supplies                                   | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 12/22/2022                               |                 |                  | 12/29/2022        | 12/29/2022          | COB 2022                | 27,437.00           | 27,437.00  |    | 27,437.00                 | 27,437.00                     |      |    |              |   |                   |                  |                |           | 12/29/2022                          | completed |
|           | Procurement of Catering Services (Training on RA 9264)               | ADMIN         | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 07/05/2022                               |                 |                  | 07/18/2022        | 07/18/2022          | COB 2022                | 29,700.00           | 29,700.00  |    | 29,700.00                 | 29,700.00                     |      |    |              |   |                   |                  |                |           | 07/18/2022                          | completed |
|           | Procurement of Professional Fee                                      | ADMIN         | NO                                     | NP-53 Agency-to-Agency          |                             |             |              |                   |                  |                |           |  |                 |                  | 07/18/2022        | 07/18/2022          | COB 2022                | 9,584.00            | 9,584.00   |    | 9,584.00                  | 9,584.00                      |      |    |              |   |                   |                  |                |           | 07/18/2022                          | completed |
|           | Procurement of Perks for LHO Santiago                                | LHO Santiago  | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 07/12/2022                               |                 |                  | 07/25/2022        | 07/25/2022          | COB 2022                | 6,766.00            | 6,766.00   |    | 6,766.00                  | 6,766.00                      |      |    |              |   |                   |                  |                |           | 07/25/2022                          | completed |
|           | Procurement of Catering Services (Alage Ka, Kanulita at LHO Cagayan) | LHO Cagayan   | NO                                     | NP-53 - Small Value Procurement |                             |             |              |                   |                  |                |           | 07/21/2022                               |                 |                  | 07/28/2022        | 07/28/2022          | COB 2022                | 70,000.00           | 70,000.00  |    | 70,000.00                 | 70,000.00                     |      |    |              |   |                   |                  |                |           | 07/28/2022                          | completed |



| Agency | Activity                             | Activity Description        | Activity Type | Activity Status | Activity Start Date | Activity End Date | Activity Budget | Activity Actuals | Activity Variance | Activity Comments | Activity Date | Activity Status |
|--------|--------------------------------------|-----------------------------|---------------|-----------------|---------------------|-------------------|-----------------|------------------|-------------------|-------------------|---------------|-----------------|
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/18/2022          | 07/18/2022        | 32,000.00       | 32,500.00        | -500.00           |                   | 07/18/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/20/2022          | 07/20/2022        | 100,200.00      | 100,200.00       | 0.00              |                   | 07/20/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/20/2022          | 07/20/2022        | 42,780.00       | 42,780.00        | 0.00              |                   | 07/20/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/20/2022          | 07/20/2022        | 5,400.00        | 5,400.00         | 0.00              |                   | 07/20/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 11/08/2022          | 11/08/2022        | 4,800.00        | 4,800.00         | 0.00              |                   | 11/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 11/08/2022          | 11/08/2022        | 22,000.00       | 22,000.00        | 0.00              |                   | 11/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 11/08/2022          | 11/08/2022        | 14,250.00       | 14,250.00        | 0.00              |                   | 11/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 11/08/2022          | 11/08/2022        | 7,000.00        | 7,000.00         | 0.00              |                   | 11/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 30,000.00       | 30,000.00        | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 5,400.00        | 5,400.00         | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 8,800.00        | 8,800.00         | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 5,800.00        | 5,800.00         | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 20,800.00       | 20,800.00        | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/12/2022          | 12/12/2022        | 6,780.00        | 6,780.00         | 0.00              |                   | 12/12/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 08/18/2022          | 08/18/2022        | 20,500.00       | 20,500.00        | 0.00              |                   | 08/18/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 11/04/2022          | 11/04/2022        | 28,000.00       | 28,000.00        | 0.00              |                   | 11/04/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/13/2022          | 12/13/2022        | 33,000.00       | 33,000.00        | 0.00              |                   | 12/13/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/08/2022          | 12/08/2022        | 18,000.00       | 18,000.00        | 0.00              |                   | 12/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/14/2022          | 12/14/2022        | 20,000.00       | 20,000.00        | 0.00              |                   | 12/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/08/2022          | 12/08/2022        | 40,845.00       | 40,845.00        | 0.00              |                   | 12/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/08/2022          | 12/08/2022        | 41,000.00       | 41,000.00        | 0.00              |                   | 12/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/08/2022          | 12/08/2022        | 81,000.00       | 81,000.00        | 0.00              |                   | 12/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 12/08/2022          | 12/08/2022        | 186,000.00      | 186,000.00       | 0.00              |                   | 12/08/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 80,000.00       | 80,000.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 1,260,000.00    | 1,260,000.00     | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 250,300.00      | 250,300.00       | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 131,340.00      | 131,340.00       | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 175,000.00      | 175,000.00       | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 210,000.00      | 210,000.00       | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 30,270.00       | 30,270.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 66,800.00       | 66,800.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 42,150.00       | 42,150.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 84,300.00       | 84,300.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 68,800.00       | 68,800.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 20,000.00       | 20,000.00        | 0.00              |                   | 07/14/2022    | Completed       |
| ADAMS  | Repair and Maintenance of RP Vehicle | RP-53 B - Small Procurement | NO            | Completed       | 07/14/2022          | 07/14/2022        | 84,000.00       | 84,000.00        | 0.00              |                   | 07/14/2022    | Completed       |



