ANNEX B

PhilHealth Regional Office IVA Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																																
5029901001	Placement of one (1) hour radio blocktime at FM band in Quezon province	PRO IVA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/10/2021	08/31/2021	08/31/2021	08/31/2021	08/31/2021	Corporate Budget	225000		225,000.00	225000		225,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge (for existing printers) Fuji Xerox, Docucentre V3065	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/11/2021	08/17/2021	08/17/2021	11/15/2021	11/15/2021	Corporate Budget	49595		49,595.00	49000		49,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Drum Kit (for existing units of Printers) for xerox phaser printer 4622	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/05/2021	08/11/2021	08/17/2021	08/17/2021	11/15/2021	11/15/2021	Corporate Budget	105000		105,000.00	105000		105,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge (for existing printers) Fuji Xerox, Docucentre V3065	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/25/2021	11/02/2021	11/02/2021	11/15/2021	11/15/2021	Corporate Budget	49595		49,595.00	49000		49,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Drum Kit Fuji Xerox, Docucentre V3065	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/25/2021	11/02/2021	11/02/2021	11/15/2021	11/15/2021	Corporate Budget	40330		40,330.00	38000		38,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301002	Toner Cartridge for Kyocera FS4100DN TK3114	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/25/2021	11/03/2021	11/03/2021	11/11/2021	11/11/2021	Corporate Budget	175000		175,000.00	169000		169,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205010	Registered Mail	PRO IVA	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	11/29/2021	11/29/2021	11/29/2021	11/29/2021	11/29/2021	12/03/2021	12/15/2021	12/15/2021	12/16/2021	12/16/2021	Corporate Budget	95040		95,040.00	95040		95,040.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
												[redacted]							0			0										
																			0			0										
																		Total Alloted Budget of Procurement Activities			739560											
																		Total Contract Price of Procurement Activities Conducted						730040								
																		Total Savings (Total Alloted Budget - Total Contract Price)						9520								
ON-GOING PROCUREMENT ACTIVITIES																																
10605020	Supply, Delivery and Installation of Brand New Airconditioners for PRO IVA per IB no. 2021-PB-02	PRO IVA	NO	Competitive Bidding	08/15/2021	08/22/2021	08/30/2021	07/13/2021	07/13/2021	07/13/2021	7/22/2021	7/22/2021	7/27/2021	on-going				Corporate Budget	3514448		3,514,448.01	3072580		3,072,580.00	COA	06/23/2021	06/23/2021	06/23/2021	06/23/2021	06/23/2021		n/a	
												[redacted]							0			0			WHITE	06/23/2021	06/23/2021	06/23/2021	06/23/2021	06/23/2021		n/a	
																			0			0			SJMC	06/24/2021	06/24/2021	06/24/2021	06/24/2021	06/24/2021		n/a	
																			0			0			OSCA	06/24/2021	06/24/2021	06/24/2021	06/24/2021	06/24/2021		n/a	
50212030	Three Year Security Service Contract for PRO IVA Main Office and its LHIOs per INP No. 2021-PB-07	PRO IVA	NO	Competitive Bidding	07/27/2021	07/29/2021	08/06/2021	08/18/2021	08/18/2021	08/18/2021	08/25/2021	08/25/2021	09/01/2021	on-going				Corporate Budget	20804916		20,804,916.00	20590472.4		20,590,472.44	COA	08/03/2021	08/03/2021	08/03/2021	08/03/2021	08/03/2021		n/a	
												[redacted]							0			0			WHITE	08/03/2021	08/03/2021	08/03/2021	08/03/2021	08/03/2021		n/a	
																			0			0			SJMC	08/04/2021	08/04/2021	08/04/2021	08/04/2021	08/04/2021		n/a	
																			0			0			OSCA	08/04/2021	08/04/2021	08/04/2021	08/04/2021	08/04/2021		n/a	
5029901002	Procurement of Printable Materials per IB No. 2021-PB-09	PRO IVA	NO	Competitive Bidding	10/15/2021	10/27/2021	11/17/2021	11/08/2021	11/08/2021	11/08/2021	11/16/2021	11/16/2021	11/22/2021	on-going				Corporate Budget	1082547.5		1,082,547.48	596100		596,100.00	COA	10/21/2021	10/21/2021	10/21/2021	10/21/2021	10/21/2021		n/a	
												[redacted]							0			0			WHITE	10/21/2021	10/21/2021	10/21/2021	10/21/2021	10/21/2021		n/a	
																			0			0			SJMC	10/21/2021	10/21/2021	10/21/2021	10/21/2021	10/21/2021		n/a	
																			0			0			OSCA	10/21/2021	10/21/2021	10/21/2021	10/21/2021	10/21/2021		n/a	

50212030	Three Year Janitorial Service Contract for PRO IVA Main Office and its LHIOs per INP No. 2021-NP2FB-01	PRO IVA	NO	NP-53.1 Two Failed Biddings	11/10/2021	11/11/2021	11/17/2021	11/29/2021	11/29/2021	11/29/2021	12/03/2021	[redacted]	12/13/2021	on-going			Corporate Budget	11317299		11,317,299.00	11200533.1		11,200,533.12	COA	11/16/2021	11/16/2021	11/16/2021	11/16/2021	11/16/2021	n/a
																		0			0			WHITE	11/16/2021	11/16/2021	11/16/2021	11/16/2021	11/16/2021	n/a
																		0			0			SJMC	11/12/2021	11/12/2021	11/12/2021	11/12/2021	11/12/2021	n/a
																		0			0			OSCA	11/12/2021	11/12/2021	11/12/2021	11/12/2021	11/12/2021	n/a
																		0			0									
5020301002	Toner Cartridge for ID Badge Evolis Primacy Duplex Card	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	12/28/2021	12/28/2021	12/28/2021	12/28/2021	12/28/2021	12/29/2021	12/31/2021	12/31/2021	on-going		Corporate Budget	63840		63,840.00	60800		60,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5020301001	Procurement of General Ledger Accounting Form No. 77, Appendix 5	PRO IVA	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	12/28/2021	12/28/2021	12/28/2021	12/28/2021	12/28/2021	12/29/2021	12/31/2021	12/31/2021	on-going		Corporate Budget	2206.95		2,206.95	2100		2,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5020301002	R5F002SAA – YMCKO Colored Ribbon 200 Prints	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	12/20/2021	12/29/2021	12/29/2021	on-going		Corporate Budget	8,000.00		8,000.00	7600		7,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5021305001	Heater lamp, 600 watts	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/19/2021	12/29/2021	12/29/2021	on-going		Corporate Budget	2610.72		2,610.72	2610.72		2,610.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5021305001	Heater lamp, 500 watts	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/19/2021	12/29/2021	12/29/2021	on-going		Corporate Budget	2870.56		2,870.56	2870.56		2,870.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5021305001	Separation claw	PRO IVA	NO	Direct Contracting	n/a	n/a	n/a	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/19/2021	12/29/2021	12/29/2021	on-going		Corporate Budget	690.00		690.00	690.00		690.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
												[redacted]							0			0			n/a	n/a	n/a	n/a	n/a	n/a	n/a
																		0			0									
																	Total Alloted Budget of On-going Procurement Activities		**38799428.72**											

Prepared by:

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Recommended for Approval by:

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APPROVED:

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Acting Regional Vice President
PRO IVA