Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office – National Capital Region
VCP Building 68 Kalayaan Avenue, Teachers Village West, Quezon City
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444
www.philhealth.gov.ph

SDAC Copy

UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

January 16, 2020

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board – TSO
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City
Telephone No. 7900-6741 to 44

DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
RECEIVED
DATE: 17 Jan '20 BY: mSRa

Dear Atty. Ruiz:

Please find the attached reports in compliance with Section 12.2. of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act:

- Approved PRO NCR BAC Resolution No. 02, s-2020 re: Resolution Recommending the Approval of 2019 Annual Procurement Plan (APP) Amendment
- Approved APP Amendment for 2nd semester of CY2019
- Approved 2nd semester Procurement Monitoring Report for CY2019

Pursuant to E.O. 662, s-2007 as amended, the electronic copy shall be sent through the e-mail address at app@gppb.gov.ph for the Annual Procurement Plan/s and its update/s or revision/s and at pmr@gppb.gov.ph for the Procurement Monitoring Reports.

We hope you find everything in order.

Very truly yours,

Francisco Soria Jr.
DR. FRANCISCO Z. SORIA, JR.
Vice-President and Head of Procuring Entity
PRO NCR

01/17/20

This is to acknowledge receipt of the following:

SENDER	:	PhilHealth - Regional Office NCR
DOCUMENT TITLE	:	Submission of Amended APP for 2nd Semester of CY 2019; and PMR for 2nd Semester of CY 2019
CONTENT	:	62 page/s; with Attachment/s: PRO NCR BAC Resolution no. 02, s2020; APP 2020; and PMR 2019 (2nd Semester)
EMAIL ADDRESS	:	-
DATE & TIME	:	Friday, 17 January 2020 12:15 pm
UPLOADED BY	:	TCBasilio
ROUTED TO	:	Performance and Monitoring Division

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

To follow-up on the status of the document, please call telephone nos.(02) 900 6741 to 44 and use the reference number indicated below.

Reference No: 2020-TSO-0117-91284

*** THIS RECEIPT IS SYSTEM GENERATED. NO SIGNATURE IS REQUIRED ***

Received by:

DOCUMENT MANAGEMENT AND TRACKING SYSTEM

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
RECEIVED
DATE: 17 Jan. 20 BY: trisha

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
COMPLETED PROCUREMENT ACTIVITIES																				
	NCR Central Branch Strategic and Operational Planning	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Feb-19	18-Feb-19	19-Feb-19	Feb. 20-22, 2019	n/a	COB 2019	161,000.00	161,000.00		156,000.00
	PRO NCR North Operational Planning CY2019	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Feb-19	20-Feb-19	22-Feb-19	Feb. 26-27, 2019	n/a	COB 2019	187,910.00	187,910.00		174,200.00
	City Link and Barangay Health Workers Forum 2019 of NCR North Branch	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Mar-19	14-Mar-19	18-Mar-19	March 19-21, 2019	n/a	COB 2019	233,060.00	233,060.00		217,200.00
	PRO NCR Operational Planning CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Mar-19	07-Mar-19	08-Mar-19	March 11-12, 2019	n/a	COB 2019	195,209.00	195,209.00		190,209.00
	Reach Out Orientation with HCIs on NBB Policy	HCDMD	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Mar-19	22-Mar-19	25-Mar-19	March 26-27, 2019	n/a	COB 2019	117,800.00	117,800.00		112,800.00
	PRO NCR Central Branch Reach Out Activity	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-May-19	27-May-19	27-May-19	May 28-31, 2019	n/a	COB 2019	677,000.00	677,000.00		640,000.00
	PCARES NCR South Forum for Updates on Policies and 1st Semester Assembly	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Apr-19	24-Apr-19	24-Apr-19	25-Apr-19	n/a	COB 2019	49,000.00	49,000.00		49,000.00
	NCR South Branch Reach Out Orientation for Health Care Providers on Policy Updates	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-May-19	06-May-19	08-May-19	May 9-10, 2019	n/a	COB 2019	371,700.00	371,700.00		354,000.00

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ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
174,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
217,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
190,209.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
112,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
640,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
354,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION

Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PRO NCR North Branch Reach Out Orientation with HCIs	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-May-19	06-May-19	06-May-19	May 7-10, 2019	n/a	COB 2019	206,159.00	206,159.00		190,650.00
	ISO 9001:2015 QMS Standards for NCR North Personnel	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-May-19	03-May-19	03-May-19	May 6-10, May 14-17, 2019	n/a	COB 2019	485,375.00	485,375.00		457,500.00
	PRO NCR's Employee Orientation for the Newly Appointed Personnel	HRU	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-May-19	10-May-19	14-May-19	15-May-19	n/a	COB 2019	63,000.00	63,000.00		60,000.00
	Basic Coaching Skills for Supervisors	HRU	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-May-19	10-May-19	15-May-19	May 16-17, May 20-23, 2019	n/a	COB 2019	294,840.00	294,840.00		280,800.00
	PRO NCR South Employers Forum for Formal Sector (Private and Government)	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Jul-19	18-Jul-19	22-Jul-19	July 24-26, 2019	n/a	COB 2019	450,000.00	450,000.00		435,000.00
	Re-Orientation on the Philppine Social Health Insurance Management Systems of NCR Central Branch	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jun-19	20-Jun-19	21-Jun-19	July 1-5, 8, 2019	n/a	COB 2019	446,750.00	446,750.00		434,000.00
	PRO NCR Central's Delinquent Employers Forum 2019	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Jun-19	10-Jun-19	11-Jun-19	June 14, 17, 26 & 28, 2019	n/a	COB 2019	219,200.00	219,200.00		204,000.00
	PRO NCR Membership and Collection Forum fo CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-May-19	30-May-19	31-May-19	June 10-11, 2019	n/a	COB 2019	141,500.00	141,500.00		136,500.00
	PRO NCR Legal and Collection Forum	Legal Unit	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-May-19	30-May-19	31-May-19	June 3-4, 2019	n/a	COB 2019	149,000.00	149,000.00		144,000.00

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ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
190,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
457,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
60,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
280,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
435,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
204,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
136,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
144,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PRO NCR Orientation on the 2016 Revised Implementing Rules and Regulation of RA9184 and Preparation of Philippine Bidding Documents	HRU	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-May-19	11-Jun-19	11-Jun-19	June 13-14, 2019	n/a	COB 2019	214,200.00	214,200.00		204,000.00
	PRO NCR North Employer's Forum 2019	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Jun-19	17-Jun-19	18-Jun-19	June 19-20, 2019	n/a	COB 2019	249,125.00	249,125.00		232,500.00
	Work Improvement Team Training on Analysis of Reported Non Conformity	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Jun-19	20-Jun-19	20-Jun-19	21-Jun-19	n/a	COB 2019	79,380.00	79,380.00		72,000.00
	PRO NCR Mid-Year Assessment Workshop for CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jul-19	11-Jul-19	16-Jul-19	July 18-19, 2019	n/a	COB 2019	100,800.00	100,800.00		96,000.00
	PRO NCR Central Branch Planning and Budget Forum for CY2020	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jul-19	09-Jul-19	09-Jul-19	July 10-12, 2019	n/a	COB 2019	267,336.00	267,336.00		262,008.00
	PRO NCR Planning and Budget Forum for CY2020	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jul-19	02-Jul-19	03-Jul-19	July 4-5, 2019	n/a	COB 2019	176,100.00	176,100.00		171,100.00
	PRO NCR North Branch Mid-Year Assessment Workshop for CY2019	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jul-19	11-Jul-19	16-Jul-19	July 17-18, 2019	n/a	COB 2019	116,000.00	116,000.00		111,000.00
	PRO NCR South Branch Mid-Year Assessment Workshop for CY2019	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jul-19	11-Jul-19	16-Jul-19	July 17-18, 2019	n/a	COB 2019	75,000.00	75,000.00		72,000.00
	PRO NCR Central Branch Mid-Year Assessment Workshop for CY2019	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jul-19	11-Jul-19	16-Jul-19	July 17-18, 2019	n/a	COB 2019	116,000.00	116,000.00		111,000.00

ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
204,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
232,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
72,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
96,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
262,008.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
111,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
72,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
111,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

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Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PRO NCR North Branch Planning and Budget Forum for CY2020	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Jul-19	05-Jul-19	08-Jul-19	July 11-12, 2019	n/a	COB 2019	141,500.00	141,500.00		136,500.00
	PRO NCR South Branch Planning and Budget Forum for CY2020	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Jul-19	09-Jul-19	10-Jul-19	July 11-12, 2019	n/a	COB 2019	140,000.00	140,000.00		130,000.00
	PRO NCR's Seminar of Disaster Preparedness and Human Induced Disasters	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jul-19	18-Jul-19	19-Jul-19	July 22-26, August 1-2, 5-9, 13-16, 22-23 & 27, 2019	n/a	COB 2019	1,905,750.00	1,905,750.00		1,815,000.00
	Area II Mid-Year Performance Assessment for CY2019 and Budget Deliberation for COB CY2020-2021	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jul-19	26-Jul-19	30-Jul-19	August 6-8, 2019	n/a	COB 2019	351,300.00	351,300.00		346,300.00
	PCARES PRO NCR South Mid-Year Performance Assessment 2019	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Aug-19	13-Aug-20	14-Aug-20	15-Aug-19	n/a	COB 2019	34,125.00	34,125.00		32,500.00
	NCR North Branch Reach Out Orientaion for Maternity Care Provider	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Aug-19	15-Aug-19	22-Aug-19	23-Aug-19	n/a	COB 2019	189,500.00	189,500.00		184,500.00
	PRO NCR Central Branch Benefits Administration Section Forum 2019	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Aug-19	30-Aug-19	30-Aug-19	31-Aug-19	n/a	COB 2019	149,900.00	149,900.00		144,900.00
	PRO NCR Customer Service Skills and Attitude Training	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Sep-19	05-Sep-19	05-Sep-19	September 6-7, 13-14, 20-21, 27-28, 2019	n/a	COB 2019	667,800.00	667,800.00		636,000.00
	PRO NCR Training on Interpersonal and Client Effectiveness	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Sep-19	06-Sep-19	06-Sep-19	September 9-12, 16-19, 23-26, 2019	n/a	COB 2019	833,490.00	833,490.00		793,800.00

ntract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
136,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
130,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1,815,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
346,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
32,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
144,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
636,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
793,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

ANNEX B

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Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	NCR North Branch Updates on Point of Service (POS) and No Balance Biling (NBB) Program with Health Care Providers	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Sep-19	09-Sep-19	11-Sep-19	September 12-13, 2019	n/a	COB 2019	153,400.00	153,400.00		148,400.00
	PRO NCR Central Information Caravan	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Oct-19	16-Oct-19	18-Oct-19	October 21-25, 28, 2019	n/a	COB 2019	443,100.00	443,100.00		438,100.00
	PRO NCR Collecting Officers Conference for CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-19	24-Sep-19	07-Oct-19	October 28-29, 2019	n/a	COB 2019	125,000.00	125,000.00		120,000.00
	PRO NCR South Branch Retooling for Benefits Administration Section	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Sep-19	12-Sep-19	13-Sep-19	14-Sep-19	n/a	COB 2019	108,030.00	108,030.00		108,030.00
	Writeshop for NCR North Branch Business Process Review	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-19	18-Sep-19	18-Sep-19	September 19-20, 2019	n/a	COB 2019	75,600.00	75,600.00		72,000.00
	NCR Central Branch Admin/IT Forum	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-19	18-Sep-19	19-Sep-19	20-Sep-19	n/a	COB 2019	52,920.00	52,920.00		48,000.00
	Reach Out Orientation for all Rural Health Units (RHUs) within PRO NCR North Branch	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Oct-19	17-Oct-19	17-Oct-19	18-Oct-19	n/a	COB 2019	122,600.00	122,600.00		117,600.00
	NCR North Reach Out Orientation with HCIs towears Universal Health Care Act	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-19	29-Oct-19	13-Nov-19	November 21-22, 2019	n/a	COB 2019	221,000.00	221,000.00		216,000.00
	PRO NCR Year End Assessment for CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Sep-19	29-Oct-19	04-Nov-19	December 9-10, 2019	n/a	COB 2019	158,400.00	158,400.00		150,800.00

ntract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
148,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
438,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
120,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
108,030.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
72,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
117,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
216,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
150,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	NCR Central Branch DOH MPOWE Orientation	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Sep-19	07-Oct-19	10-Oct-19	11-Oct-19	n/a	COB 2019	66,150.00	66,150.00		60,000.00
	PRO NCR Central Reach Out Activity	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-19	07-Oct-19	07-Oct-19	October 8-11, 2019	n/a	COB 2019	284,950.00	284,950.00		279,950.00
	PRO NCR South Year End Assessment	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Oct-19	12-Nov-19	28-Nov-19	06-Dec-19	n/a	COB 2019	75,000.00	75,000.00		72,500.00
	PRO NCR South No Balance Billing 2019	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Oct-19	15-Nov-19	19-Nov-19	20-Nov-19	n/a	COB 2019	75,600.00	75,600.00		72,000.00
	PRO NCR South Employers Forum for Formal Sector (Micro Private and Government)	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Oct-19	25-Oct-19	05-Nov-19	November 11-13, 2019	n/a	COB 2019	380,000.00	380,000.00		375,000.00
	PRO NCR Central Branch Benefits Administration Section Forum	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-19	24-Oct-19	25-Oct-19	26-Oct-19	n/a	COB 2019	137,300.00	137,300.00		126,000.00
	PRO NCR North Branch LGU Executive Forum and Recognition	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Oct-19	16-Oct-19	17-Oct-19	18-Oct-19	n/a	COB 2019	117,500.00	117,500.00		112,500.00
	PRO NCR South Branch Suppport Group Forum	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Oct-19	22-Oct-19	23-Oct-19	October 24-25, 2019	n/a	COB 2019	77,175.00	77,175.00		75,000.00
	PRO NCR South Branch Reach Out Orientation on Health Care Institution	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Oct-19	17-Oct-19	21-Oct-19	October 23-25, 2019	n/a	COB 2019	420,200.00	420,200.00		415,200.00

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ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
60,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
279,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
72,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
72,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
375,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
[illegible],000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
112,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
75,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
415,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PCARES PRO NCR South Forum on Review of Concepts of Effective Oral Communication	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Oct-19	18-Oct-19	22-Oct-19	25-Oct-19	n/a	COB 2019	36,750.00	36,750.00		35,000.00
	PRO NCR South Branch Forum on Policy Updates 2019	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Oct-19	19-Nov-19	20-Nov-19	November 21-23 & 25, 2019	n/a	COB 2019	400,800.00	400,800.00		384,100.00
	PRO NCR South Branch QMS Forum	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Oct-19	11-Nov-19	13-Nov-19	November 14-15, 2019	n/a	COB 2019	173,200.00	173,200.00		168,200.00
	PRO NCR Central Branch LGU Executive Forum	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Oct-19	30-Oct-19	31-Oct-19	15-Nov-19	n/a	COB 2019	68,250.00	68,250.00		65,000.00
	PRO NCR North Year End Assessment	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Oct-19	15-Nov-19	20-Nov-19	05-Dec-19	n/a	COB 2019	91,350.00	91,350.00		87,000.00
	Re-Orientation of Financial Accounting and Reporting Utility (FARU) User and Special Disbursement Officer for Petty Cash Fund of PRO NCR	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Nov-19	15-Nov-19	18-Nov-19	November 21-22, 2019	n/a	COB 2019	137,000.00	137,000.00		132,000.00
	PRO NCR South LGU Enagement Activity	NCR South	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Oct-19	07-Nov-19	11-Nov-19	13-Nov-19	n/a	COB 2019	155,000.00	155,000.00		150,000.00
	PRO NCR BAS Forum CY2019	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Oct-20	31-Oct-19	06-Nov-19	08-Nov-19	n/a	COB 2019	83,737.50	83,737.50		79,750.00
	Training on Stress and Time Management	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-19	08-Nov-19	11-Nov-19	December 2-3 & 9-10, 2019	n/a	COB 2019	498,960.00	498,960.00		475,200.00

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ntract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
384,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
168,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
65,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
87,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
150,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
79,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
475,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PRO NCR conduct of Leading with EQ	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-19	08-Nov-19	11-Nov-19	November 12-13 & December 5-6, 2019	n/a	COB 2019	164,430.00	164,430.00		156,600.00
	PRO NCR Central Branch Year End Assessment	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Nov-19	20-Nov-19	22-Nov-19	04-Dec-19	n/a	COB 2019	39,900.00	39,900.00		38,000.00
	Training on Conflict Management	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-19	08-Nov-19	11-Nov-19	November 14-15, 18-21, 2019	n/a	COB 2019	289,170.00	289,170.00		275,400.00
	PRO NCR PAIMS Forum	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Oct-19	27-Nov-19	29-Nov-19	02-Dec-19	n/a	COB 2019	230,000.00	230,000.00		225,000.00
	Retooling/Workshop on Accreditation Policies & Guidelines of PRO NCR HCDMD Staff and Accreditation Sub-Committee Members	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Nov-19	21-Nov-19	25-Nov-19	November 28-29, 2019	n/a	COB 2019	86,178.75	86,178.75		79,750.00
	PRO NCR's Gender Sensitivy Training	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-19	08-Nov-19	11-Nov-19	22-Nov-19	n/a	COB 2019	79,380.00	79,380.00		75,600.00
	Re-tooling of Membership Section Personnel of NCR North	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Nov-19	09-Dec-19	10-Dec-19	December 12-13, 2019	n/a	COB 2019	94,500.00	94,500.00		90,000.00
	P-Cares Stress and Time Management	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Nov-19	07-Nov-19	08-Nov-19	November 11-12, 2019	n/a	COB 2019	129,761.00	129,761.00		118,820.00
	First Philhealth Quiz Bee - PRO NCR Level, Shines and Roll Out of PLM to Private Schools	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-19	13-Nov-19	14-Nov-19	15-Nov-19	n/a	COB 2019	216,700.00	216,700.00		211,700.00

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ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
156,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
275,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
225,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
79,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
90,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
118,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
211,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Lease of Venue

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			C
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
	PRO NCR One Philhealth Team Day	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Nov-19	19-Nov-19	21-Nov-19	23-Nov-19	n/a	COB 2019	2,335,200.00	2,335,200.00		2,335,200.00
	Ease of doing Business and Efficient Government Service Delivery (EODB-EGSD) Act of 2018 and Customer Relations Skills and Management (CRSM) Training for OVP PRO NCR	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Nov-19	29-Nov-20	02-Dec-20	December 3-4 & 11, 2019	n/a	COB 2019	201,000.00	201,000.00		196,000.00
	Film showing and short program for Gender and Development (GAD) PRO NCR Family Day	OVP	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26-Nov-19	28-Nov-19	29-Nov-19	December 2 & 14, 2019	n/a	COB 2019	110,000.00	110,000.00		110,000.00
	PRO NCR North Branch Christmas Celebration 2019	NCR North	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Dec-19	13-Dec-19	16-Dec-19	17-Dec-19	n/a	COB 2019	230,100.00	230,100.00		230,100.00
	PRO NCR Central Branch Christmas Activity/Year-End Celebration	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Dec-19	11-Dec-19	12-Dec-19	13-Dec-19	n/a	COB 2019	247,000.00	247,000.00		247,000.00

Total Alloted Budget of Procurement Activities	**19,448,101.25**
Total Contract Price of Procurement Actitvites Conducted	**18,759,467.00**
Total Savings (Total Alloted Budget - Total Contract Price)	**688,634.25**

Prepared by:

MARIA CARLA R. CHICO
Secretariat, Bids and Awards Committee
PRO NCR

Reviewed and Certified Correct:

MA. ELENA L. CASTISIMO
Head Secretariat, Bids and Awards Committee
PRO NCR

Recommended for Approval by:

HENRY V. ALMANON
Chairperson, Bids and Awards Committee
PRO NCR

Approved by:

DR. FRANCISCO Z. SORIA, JR.
Vice President and Head of Procuring Entity
PRO NCR

ontract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
2,335,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
196,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
230,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
247,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
RECEIVED
DATE: 17 Jan '20 mishe

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Competitive Bidding / Lease of Real Property

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																		
	Lease Of Office Space for the use of PRO NCR South Branch	NCR South	Lease of Real Property and Venue	28-Feb-19	-	05-Mar-19	-	14-Mar-19	14-Mar-19	28-Mar-19	24-Apr-19	31-Jul-19	14-Aug-19	-	-	COB 2019	29,534,400.00	29,534,400.00
	Procurement of One Lot Supply and Installation of Multi-Tier Racking System	PRO NCR	Competitive Bidding	28-Feb-19	March 11 - April 10, 2019	19-Mar-19	10-Apr-19	10-Apr-19	10-Apr-19	02-May-19	07-May-19	22-Jul-19	26-Jul-19	12-Nov-19	13-Dec-19	COB 2019	3,775,321.00	
	Lease of Office Space for the use of the Backroom Operations of the POEA-OFP Operations Office	NCR North	Lease of Real Property and Venue	22-Apr-19	-	14-May-19	-	29-May-19	29-May-19	24-Jun-19	18-Sep-19	21-Oct-19	31-Oct-19	-	-	COB 2019	1,747,200.00	1,747,200.00
	Procurement of One Lot Supply and Delivery of Customer's Delight for PhilHealth Members in PRO NCR	PRO NCR	Competitive Bidding	10-Apr-19	April 15 - May 6, 2019	22-Apr-19	22-Apr-19	22-Apr-19	22-Apr-19	14-May-19	29-May-19	09-Jul-19	25-Jul-19	22-Nov-19	11-Dec-19	COB 2019	1,599,250.00	1,599,250.00
	Procurement of One (1) Lot Supply and Delivery of Steel Open Shelves (Steel Rack) for PRO NCR	PRO NCR	Competitive Bidding	14-May-19	May 22 - June 17, 2019	29-May-19	24-Jun-19	24-Jun-19	24-Jun-19	30-Jul-19	06-Aug-19	30-Aug-19	05-Sep-19	02-Oct-19	21-Oct-19	COB 2019	2,265,900.00	2,265,900.00
	Procurement of One (1) Lot Supply and Delivery of Toner Cartridges, Drum Kits and Maintenance Kits for Lexmark MS810DN Printers for PRO NCR	PRO NCR	Competitive Bidding	30-Jul-20	August 2-22, 2019	09-Aug-19	22-Aug-19	22-Aug-19	22-Aug-19	04-Sep-19	25-Sep-19	25-Oct-19	05-Nov-19	08-Nov-19	18-Nov-19	COB 2019	2,056,950.00	2,056,950.00

Total Alloted Budget of Procurement Activities	40,979,021.00
Total Contract Price of Procurement Actitvites Conducted	32,172,743.76
Total Savings (Total Alloted Budget - Total Contract Price)	8,806,277.24

	Contract Cost (PhP)				Date of Receipt of Invitation						
CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	22,418,465.76	22,418,465.76		COA PCCI Knight of Columbus	3/7/2019	3/7/2019	3/7/2019	3/7/2019	3/7/2019	N/A	
3,775,321.00	3,768,000.00		3,768,000.00	COA PCCI Knight of Columbus	3/7/2019	3/7/2019	3/7/2019	3/7/2019	3/7/2019	N/A	
	1,241,220.00	1,241,220.00		COA PCCI Knight of Columbus	5/7/2019	5/7/2019	5/7/2019	5/7/2019	5/7/2019	N/A	
	1,527,768.00	1,527,768.00		COA PCCI Knight of Columbus	4/24/2019	4/24/2019	4/24/2019	4/24/2019	4/24/2019	N/A	
	1,160,340.00	1,160,340.00		COA PCCI-QC REID Academe Foundation	5/23/2019	5/23/2019	5/23/2019	5/23/2019	5/23/2019	N/A	
	2,056,950.00	2,056,950.00		COA PCCI-QC REID Academe Foundation	8/7/2019	8/7/2019	8/7/2019	8/7/2019	8/7/2019	N/A	

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ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Competitive Bidding / Lease of Real Property

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE
0N-GOING PROCUREMENT ACTIVITIES																		
	Procurement of Advertising Company Services for One (1) Lot Supply and Installation of PhilHealth Advertising Placement in Jeepneys and Buses for PRO NCR	PRO NCR	Competitive Bidding	30-Jul-19	August 2-22, 2019	09-Aug-19	22-Aug-19	22-Aug-19	22-Aug-19	04-Sep-19	24-Sep-19	18-Nov-19	-	-	-	COB 2019	6,238,108.00	6,238,108.00
	Procurement of One (1) Lot Supply and Delivery of UPS 3 KVA and UPS 5KVA for PRO NCR	PRO NCR	Competitive Bidding	09-Aug-19	August 15-September 3, 2019	22-Aug-19	04-Sep-19	04-Sep-19	04-Sep-19	15-Oct-19	28-Oct-19	-	-	-	-	COB 2019	2,458,000.00	2,458,000.00
	Procurement of One (1) Lot Supply and Delivery of Desktop Computer - Regular for PRO NCR	PRO NCR	Competitive Bidding	09-Aug-19	August 27-September 16, 2019	03-Sep-19	07-Oct-19	07-Oct-19	07-Oct-19	22-Oct-19	11-Nov-19	-	-	-	-	COB 2019	4,929,190.00	
	Procurement of One (1) Lot Supply and Delivery of Layer 2 POE Network Switch for PRO NCR	PRO NCR	Competitive Bidding	22-Aug-20	September 09-October 07, 2019	16-Sep-19	07-Oct-19	07-Oct-19	07-Oct-19	22-Oct-19	08-Nov-19	-	-	-	-	COB 2018	5,220,000.00	
	Procurement of One (1) Lot Services of Hospital/Facility/Health Institution for the conduct of Periodic Health Examination (PHEX) of PhilHealth Employees in PRO NCR for CY 2019	PRO NCR	Competitive Bidding	19-Sep-19	September 23 - October 15, 2019	30-Sep-19	15-Oct-19	15-Oct-19	15-Oct-19	14-Nov-19	23-Nov-19	-	-	-	-	COB 2019	5,195,000.00	5,195,000.00

	Contract Cost (PhP)				Date of Receipt of Invitation						
CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	5,740,224.00	5,740,224.00		COA PCCI-QC REID Academe Foundation	8/7/2019	8/7/2019	8/7/2019	8/7/2019	8/7/2019	N/A	
	2,116,800.00	2,116,800.00		COA PCCI-QC REID Academe Foundation	8/16/2019	8/16/2019	8/16/2019	8/16/2019	8/16/2019	N/A	
4,929,190.00	3,966,668.00		3,966,668.00	COA PCCI-QC REID Academe Foundation	8/30/2019	9/12/2019	9/12/2019	9/12/2019	9/12/2019	N/A	
5,220,000.00	4,814,880.00		4,814,880.00	COA PCCI-QC REID Academe Foundation	9/11/2019	9/11/2019	9/11/2019	9/11/2019	9/11/2019	N/A	
	5,195,000.00	5,195,000.00		COA PCCI-QC REID Academe Foundation	9/25/2019	9/25/2019	9/25/2019	9/25/2019	9/25/2019	N/A	

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION
Procurement Monitoring Report as of December 31, 2019

Competitive Bidding / Lease of Real Property

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE
	Lease of Office Space for the use of Local Health Insurance Office (LHIO) Makati	LHIO Makati	Lease of Real Property and Venue	16-Sep-19	-	30-Sep-19	15-Oct-19	15-Oct-19	15-Oct-19	25-Nov-19	09-Dec-19	-	-	-	-	COB 2019	9,901,680.00	9,901,680.00
	Procurement of One (1) Lot Supply and Delivery of Laser Network Printer, Black for PRO NCR	PRO NCR	Competitive Bidding	23-Sep-19	september 30 - October 22, 2019	07-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19	14-Nov-19	18-Nov-19	-	-	-	-	COB 2019	6,402,438.00	
	Procurement of One (1) Lot Supply, Delivery and Assembly of Various Office Tables and Chairs for PRO NCR	PRO NCR	Competitive Bidding	07-Oct-19	Octobr 8-29, 2019	15-Oct-19	04-Nov-19	04-Nov-19	04-Nov-19	January 2-3, 2020	-	-	-	-	-	COB 2019	3,212,516.90	3,212,516.90
																Total Alloted Budget of On-going Procurement Activities	43,556,932.90	

Prepared by:

MARIA CARLA R. CHICO
Secretariat, Bids and Awards Committee
PRO NCR

Reviewed and Certified Correct:

MA ELENA L. CASTISIMO
Head Secretariat, Bids and Awards Committee
PRO NCR

Recommended for Approval by:

HENRY V. ALMANON
Chairperson, Bids and Awards Committee
PRO NCR

Approved by:

DR. FRANCISCO Z. SORIA, JR.
Vice President and Head of Procuring Entity
PRO NCR

	Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	9,430,200.00	9,430,200.00		COA PCCI-QC REID Academe Foundation	9/24/2019	9/24/2019	9/24/2019	9/24/2019	9/24/2019	N/A	
6,402,438.00	4,045,440.00		4,045,440.00	COA PCCI-QC REID Academe Foundation	10/2/2019	10/2/2019	10/2/2019	10/2/2019	10/2/2019	N/A	
				COA PCCI-QC REID Academe Foundation	10/11/2019	10/22/2019	10/22/2019	10/22/2019	10/22/2019	N/A	

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DEPARTMENT OF BUDGET AND
GOVERNMENT PROCUREMENT
TECHNICAL SUPPORT
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DATE: 17 Jan 20 BY: [illegible]

ANNEX B

(Philippine Health Insurance Corporation - National Capital Region) Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
1	DIGITAL VOICE RECORDER	PRO NCR	Agency to Agency - PSDBM											01-Jul-20		COB 2019	81,515.46			81,515.46		
ONGOING PROCUREMENT ACTIVITIES																						
	BATTERY Dry Cell, AAA	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2019	4,237.65			4,237.65		
2	CUTTER BLADE	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2020	148.20			148.20		
3	CONTINUOUS FORMS, 11 X 14-7/8, 2 PLY	PRO NCR	Agency to Agency - PSDBM													COB 2021	229,320.00			229,320.00		
4	CONTINUOUS FORMS, 11 X 14-7/8, 3 PLY	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2022	21,112.00			21,112.00		
5	GLUE, 300 grams	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2023	48,624.30			48,624.30		
6	MARKER, WHITEBOARD, Black	PRO NCR	Agency to Agency - PSDBM													COB 2024	2,929.42			2,929.42		
7	MARKER, WHITEBOARD, Red	PRO NCR	Agency to Agency - PSDBM													COB 2025	1,541.80			1,541.80		
8	NOTEBOOK, stenographer's, 40 leaves	PRO NCR	Agency to Agency - PSDBM													COB 2026	8,580.02			8,580.02		
9	PENCIL SHARPENER, Single cutterhead, one-hole guide	PRO NCR	Agency to Agency - PSDBM													COB 2027	4,867.20			4,867.20		
10	RULER, 18 (450mm), plastic	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2028	53.04			53.04		
11	SCISSORS, size: 8" big, stainless steel with plastic handle	PRO NCR	Agency to Agency - PSDBM													COB 2029	20,401.68			20,401.68		
12	STAPLER, Standard heavy duty	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2030	16,636.36			16,636.36		
13	TAPE DISPENSER, Heavy duty for 24mm (1)	PRO NCR	Agency to Agency - PSDBM													COB 2031	2,903.16			2,903.16		
	CARBON FILM, A4	PRO NCR	Agency to Agency - PSDBM													COB 2032	1,105.00			1,105.00		
15	PAPER CLIP, 50mm, 100s/box or 120g/box	PRO NCR	Agency to Agency - PSDBM													COB 2033	14,685.84			14,685.84		
16	CLIP BACKFOLD, 25MM	PRO NCR	Agency to Agency - PSDBM													COB 2034	11,544.12			11,544.12		
17	CLIP BACKFOLD, 32MM	PRO NCR	Agency to Agency - PSDBM													COB 2035	15,516.80			15,516.80		
18	PENCIL Lead with eraser, 12 pieces per box	PRO NCR	Agency to Agency - PSDBM													COB 2036	2,016.63			2,016.63		
19	RUBBER BAND, 70mm min lay flat length (#18)	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2037	3,285.00			3,285.00		
20	TAPE MASKING, Size 1 (24mm) 50M	PRO NCR	Agency to Agency - PSDBM											06-Nov-19		COB 2038	19,292.00			19,292.00		
1	CONTINUOUS FORM, 2 ply, 280mm x 378mm, carbonless	PRO NCR	Agency to Agency - PSDBM													COB 2019	305,760.00			305,760.00		

ANNEX B

(Philippine Health Insurance Corporation - National Capital Region) Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
1	FIRE EXTINGUISHER, Pure HCFC	PRO NCR NORTH	Agency to Agency - PSDBM													COB 2019	168,397.50			168,397.50		
2	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	PRO NCR NORTH	Agency to Agency - PSDBM													COB 2019	494,965.12			494,965.12		
3	ALCOHOL, ethyl	PRO NCR NORTH	Agency to Agency - PSDBM													COB 2019	13,137.00			13,137.00		
	TONER CARTRIDGE, HP CF400A (HP201A), Black Laserjet	PRO NCR	Agency to Agency - PSDBM													COB 2019	72,025.38			72,025.38		
2	TONER CARTRIDGE, HP CF401A (HP201A), Cyan Laserjet	PRO NCR	Agency to Agency - PSDBM													COB 2019	80,876.60			80,876.60		
3	TONER CARTRIDGE, HP CF403A (HP201A), Magenta	PRO NCR	Agency to Agency - PSDBM													COB 2019	80,876.60			80,876.60		
4	TONER CARTRIDGE, HP CF400A (HP201A), Yellow	PRO NCR	Agency to Agency - PSDBM													COB 2019	80,876.60			80,876.60		
1	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	PRO NCR SOUTH	Agency to Agency - PSDBM													COB 2019	716,352.00			716,352.00		
1	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	OVP, PRO NCR	Agency to Agency - PSDBM													COB 2019	170,730.56			170,730.56		
																Total Allocated Budget	2,694,313.04			2,694,313.04		

Prepared By:

JERVE O. CULLAT
SIA - I/Procurement Unit
PRO - NCR

Reviewed and Certified Correct:

MA. ELENA L. CASTISIMO 1-15-2020
Head, SBAC
PRO - NCR

GERALDINE A. MANAOIS
Procurement Unit 1-15-2020
PRO - NCR

Recommended for Approval :

HENRY V. ALMANON
Chairperson, BAC
PRO - NCR

Approved By:

DR. FRANCISCO Z. SORIA JR.
Vice President, PRO NCR

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION

Procurement Monitoring Report as of December 31, 2019

DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
RECEIVED
DATE: 17 Jan '20

Alternative Method

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)				Remarks (Explaining changes from the APP)
				Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																	
PO-19-07-001	STROLLER, COFFEE STROLLER	PRO NCR	Small Value Procurement		PNA -2019-127	05-Jul-19	15-Jul-19	23-Jul-19	COB 2019	38,797.50	38,797.50		25,500.00	25,500.00		n/a	
PO-19-07-002	KIDDIE CHAIR AND TABLE	NCR CENTRAL	Small Value Procurement		PNA -2019-128	05-Jul-19	15-Jul-19	19-Jul-19	COB 2019	4,198.96	4,198.96		4,000.00	4,000.00		n/a	
PO-19-07-003	COUCH CHAIR FOR BREASTFEEDING	NCR CENTRAL	Small Value Procurement	May 29 to June 3, 2019	PNA -2019-129	16-Jul-19	29-Aug-19	Sept. 20 and Oct. 1, 2019	COB 2019	79,378.44	79,378.44		51,000.00	51,000.00			
PO-19-07-004	BOOK SHELF, HIGH PRESSURED LAMINATE IN LIGHT GRAY FINISH IN THE SAME COLOR AS SURFACE, IN WEBGE COLOR OR EQUIVALENT, ADJUSTABLE AND REMOVABLE SHELVES, SWING WOODEN AND/ OR GLASS DOOR WITH STEEL HANDLE	NCR NORTH	Small Value Procurement		PNA -2019-130	05-Jul-19	15-Aug-19	30-Aug-19	COB 2019	51,448.70	51,448.70		37,500.00	37,500.00			
PO-19-07-005	WHEEL CHAIR, 20 x 20 FOLDING UPHOLSTERED	NCR NORTH	Small Value Procurement		PNA-2019-131	12-Jul-19	23-Jul-19	30-Jul-19	COB 2019	6,720.00		6,720.00	6,380.00		6,380.00		
	STETHOSCOPE, 28" WITH EXTRA EARPIECE COVER WITH MANUAL AND BOX	NCR CENTRAL								1,785.00		1,785.00	1,560.00		1,560.00		
PO-19-07-006	SPHYGMOMANOMETER/BP APPRATUS,ANEROID MANUAL,PORTABLE STANDING TYE	NCR SOUTH AND NCR CENTRAL	Small Value Procurement		PNA -2019-132	11-Jul-19	17-Jul-19	23-Jul-19	COB 2019	31,500.00	31,500.00		23,200.00		23,200.00		
PO-19-07-007	AIR COOLER HEAVY DUTY	PRO NCR	SHOPPING		PNA -2019-135	17-Jul-19	19-Jul-19	23-Jul-19	COB 2019	23,100.00		23,100.00	22,500.00		22,500.00		
PO-19-07-008	TYPEWRITER, 16 CHARACTER LCD DISPLAY ALLOWS USRE TO MAKE CORRECTION ON THE DISPLAY BEFORE PRINTING ON THE PAPER, 10,12 & 15 PITCH TYPING ; 65 CHARACTER CORRECTION MEMORY	PRO NCR	SHOPPING		PNA -2019-136	16-Jul-19	17-Jul-19	23-Jul-19	COB 2019	19,057.50	19,057.50		18,150.00		18,150.00		
PO-19-07-009	LATERAL CABINET, 4 DRAWER FILING CABINET MADE OF GAUGE NO. 20 STEEL SHEETS POWDER COATED COLOR LIGHT GRAY FINISH, HEAVY DUTY BEARING AND ROLLERS FOR SMOOTH DRAWER OPERATION SINGLE LOCK SYSTEM, SECURES ALL DRAWERS BY CENTRALIZED LOCK, WITH CARD HOLDER AND HANDLE, MINIMUM DIMENSION: 52"H x 36Wx 18"D	PRO NCR	Small Value Procurement	June 28 to July 1, 2019	PNA -2019-137	09-Aug-19	29-Aug-19	01-Oct-19	COB 2019	801,350.00	801,350.00		790,500.00	790,500.00			

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Procurement Monitoring Report as of December 31, 2019

Alternative Method

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity: Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Date of Receipt of Invitation Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
PO-19-07-010	CRIMPING TOOL, IT TOOL	NCR SOUTH/NCR CENTRAL	Small Value Procurement		PNA -2019-140	22-Jul-19	23-Jul-19	09-Aug-19	COB 2019	3,496.50	3,496.50		1,980.00	1,980.00			
PO-19-07-011	WHITE BOARD WITH STAND AND ROLLER 4 X 4	NCR CENTRAL	Shopping		PNA -2019-141	12-Jul-19	15-Jul-19	09-Aug-19	COB 2019	13,198.50	13,198.50		11,340.00	11,340.00		n/a	
NCR-P-19-07-012	AUTO SUPPLY, BACK REST, STANDARD	PRO NCR	Small Value Procurement		PNA -2019-142	15-Jul-19	23-Jul-19	29-Jul-19	COB 2019	3,960.00	3,960.00		3,960.00	3,960.00		n/a	
	AUTO SUPPLY, CAR CLEANER, MULTI PURPOSE, 20 oz									2,190.00	2,190.00		2,160.00	2,160.00		n/a	
	AUTO SUPPLY, CAR CLEANER, RUBBERIZED CHAMOIS,TYPE									8,537.76	8,537.76		6,912.00	6,912.00		n/a	
	AUTO SUPPLY, CAR FRESHENER PASTE									34,850.00	34,850.00		28,700.00	28,700.00		n/a	
	AUTO SUPPLY, CAR SHAMPOO, 16 oz									39,270.00	39,270.00		26,180.00	26,180.00		n/a	
	AUTO SUPPLY, FLOOR MATTING									19,248.65	19,248.65		13,440.00	13,440.00		n/a	
	AUTO SUPPLY, INTERIOR CAR CLEANER									6,600.00	6,600.00		4,056.00	4,056.00		n/a	
	AUTO SUPPLY, TIRE BLACK, 8.2 fl oz									2,973.00	2,973.00		2,376.00	2,376.00		n/a	
	TIRE INFLATOR, PORTABLE									9,894.50	9,894.50		8,440.00	8,440.00		n/a	
PO-19-07-013	STORAGE STEEL CABINET, AT LEAST 4 ADJUSTABLE SHELVES	PRO NCR , NCR SOUTH, NCR CENTRAL	Small Value Procurement	June 20 to July 3, 2019	PNA -2019-143	24-Jul-19	02-Oct-19	Sept.10,20 and Oct.1, 2019	COB 2019	173,541.90	173,541.90		165,324.00	165,324.00		n/a	
PO-19-08-001	CASH BOOK FOR REGULAR DISBURSEMENT OFFICER (GEN. FORM NO. 103)	PRO NCR	Agency to Agency			COD	COD		COB 2019	4,620.00	4,620.00		4,200.00	4,200.00			
PO-19-08-002	COMMUNICATION SYSTEM, TWO WAY RADIO	NCR NORTH	Small Value Procurement			20-Aug-19	29-Aug-19	04-Sep-19	COB 2019	16,065.00	16,065.00		15,300.00	15,300.00			
PO-19-08-003	OFFICE SUPPLIES, STAPLER WITH REMOVER HD NO. 35	PRO NCR	Shopping	July 12 to 15, 2019		29-Aug-19	03-Sep-19	05-Sep-19	COB 2019	68,880.00	68,880.00		21,402.00	21,402.00			
PO-19-08-004	MARKER, METALLIC SILVER, BIG	PRO NCR	Shopping			22-Aug-19	03-Sep-19	04-Sep-19	COB 2019	8,032.50	8,032.50		5,000.00	5,000.00			
	PAPER BOND, MULTICOPY, 80gsm A3									21,125.00	21,125.00		20,000.00	20,000.00			
PO-19-08-005	PAPER MULTICOPY, A4, FOR LASER PRINTER/INK-JET PRINTER, HIGH SPEEDS COPIER, 210mm x 297mm (A-4), 80 gsm	NCR NORTH	Shopping	July 13-16, 2019		11-Oct-19	Nov 7,8,11,13, 2019	10-Jan-20	COB 2019	989,832.14	989,832.14		811,025.80	811,025.80			
PO-19-08-006	CORRECTION TAPE	PRO NCR	Shopping	July 12-15, 2019		28-Aug-19	02-Sep-19	04-Sep-19	COB 2019	190,746.99	190,746.99		177,282.00	177,282.00			
PO-19-08-007	HARDWARE TOOLS, LED FLASH LIGHT, RECHARGEABLE	PRO NCR	Small Value Procurement			16-Aug-19	27-Sep-19	03-Oct-19	COB 2019	14,520.00	14,520.00		9,773.50	9,773.50			
	HARDWARE TOOLS, TOOL BOX									8,391.11	8,391.11		8,386.00	8,386.00			
PO-19-08-008	HARWARE TOOLS, EXTENSION CORD, 4 GANG , 10 METERS	PRO NCR	Small Value Procurement	July 4-8, 2019		23-Aug-19	13-Sep-19	20-Sep-19	COB 2019	103,250.00	103,250.00		49,000.00	49,000.00			
	HARWARE TOOLS, OUTLET 4 GANG									986.76	986.76		840.00	840.00			

ANNEX B

PHILHEALTH REGIONAL OFFICE NATIONAL CAPITAL REGION

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
				Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
PO-19-08-009	HARDWARE TOOLS, GUN TACKER, HEAVY DUTY	PRO NCR	Small Value Procurement	June 28 to July 1, 2019		23-Aug-19	13-Sep-19	20-Sep-19	COB 2019	5,806.38	5,806.38		5,806.38	5,806.38		n/a	
	HARDWARE TOOLS, TACKER WIRE									31,762.50	31,762.50		24,875.00	24,875.00			
	HARDWARE TOOLS, HAMMER									1,780.38	1,780.38		1,590.00	1,590.00			
	HARDWARE TOOLS, HEX KEY SET									269.23	269.23		228.00	228.00			
	HARDWARE TOOLS, LONG NOSE, 8									215.60	215.60		215.60	215.60			
	HARDWARE TOOLS, PLIERS									5,326.51	5,326.51		2,926.00	2,926.00			
	HARDWARE TOOLS, SCREW DRIVER, FLAT									2,080.00	2,080.00		1,088.00	1,088.00			
	HARDWARE TOOLS, SCREW DRIVER, PHILIPPS/CROSS TIP									2,080.00	2,080.00		1,088.00	1,088.00			
	HARDWARE TOOLS, VISE GRIP									2,831.40	2,831.40		2,831.40	2,831.40			
	HARDWARE TOOLS, WRENCH, ADJUSTABLE, BIG									760.93	760.93		585.00	585.00			
PO-19-08-010	PITNEYBOWES INK, INK CART FOR PITNEYBOWES MAILING/METERING MACHINE, FLUORESCENT RED DM300c, 45ml (PART NO. 765-9)	NCR NORTH	Direct Contracting			10-Sep-19	17-Sep-19	20-Sep-19	COB 2019	78,800.00	78,800.00		78,800.00	78,800.00		n/a	
PO-19-08-011	CASH BOX, FOR SDO, HEAVY DUTY	PRO NCR	Shopping			29-Aug-19	04-Sep-19	09-Sep-19	COB 2019	38,850.00	38,850.00		21,980.00	21,980.00		n/a	
PO-19-08-012	INK, FOR STAMP PAD WITH APPLICATOR , COLOR: BLACK	PRO NCR	Shopping			29-Aug-19	06-Sep-19	13-Sep-19	COB 2019	8,800.00	8,800.00		2,784.00	2,784.00		n/a	
	INK, FOR STAMP PAD WITH APPLICATOR , COLOR: BLUE									550.00	550.00		348.00	348.00		n/a	
	INK, FOR STAMP PAD WITH APPLICATOR , COLOR: GREEN									550.00	550.00		348.00	348.00		n/a	
PO-19-09-001	PITNEYBOWES INK, INK CART FOR PITNEYBOWES MAILING/METERING MACHINE, FLUORESCENT RED DM300c, 45ml (PART NO. 765-9)	NCR CENTRAL	Direct Contracting			17-Sep-19	26-Sep-19	01-Oct-19	COB 2019	63,040.00	63,040.00		63,040.00	63,040.00			
PO-19-09-002	DATA FOLDER	NCR NORTH	Shopping	June 7 to 11, 2019		20-Sep-19	Sept. 30, Oct. 1 and 4, 2019	14-Oct-19	COB 2019	270,585.00	270,585.00		268,008.00	268,008.00			
PO-19-09-003	LATERAL CABINET	PRO NCR	Small Value Procurement	May 31 to June 3, 2019		24-Sep-19	10-Oct-19	18-Oct-19	COB 2019	48,180.00	48,180.00		42,000.00	42,000.00			
	STORAGE CABINET									42,350.00	42,350.00		34,000.00	34,000.00			
PO-19-09-004	PAPER THERMAL, FOR QUEUING MACHINE, 57MM (W) x 50MM (D)	NCR NORTH	Shopping	August 5 to 9, 2019		24-Sep-19	01-Oct-19	18-Nov-19	COB 2019	71,904.64	71,904.64		56,600.00	56,600.00			
	HARDWARE SUPPLY, WIRE 3.5 COPPER WIRE THHN STRANDED									300.00	300.00		215.00	215.00			
	HARDWARE SUPPLY, OUTLET WITH GROUNDING									600.00	600.00		132.00	132.00			

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PO-19-09-006	HARDWARE SUPPLY, 6 METER PLASTIC MOULDING 5/8	PRO NCR	Small Value Procurement			24-Sep-19	09-Oct-19	29-Oct-19	COB 2019	180.00	180.00		128.55	128.55			
	HARDWARE SUPPLY, MINI PIN LIGHT (DAYLIGHT) 11 WATTS									2,940.00	2,940.00		2,063.25	2,063.25			
	HARDWARE SUPPLY, PINLIGHT 2u (DAYLIGHT) 18 WATTS									4,000.00	4,000.00		2,996.00	2,996.00			
	HARDWARE SUPPLY, ELECTRIC BALLAST, CENTRALUME, EB-C 236 TL-D, 220-240V									16,000.00	16,000.00		15,920.00	15,920.00			
	HARDWARE SUPPLY, ASIANPAN01, T8 LED TUBE 198mm, 18W									15,600.00	15,600.00		10,080.00	10,080.00			
	HARDWARE SUPPLY, BULB SCREW TYPE, E-27 LED GLB 7w DL; VOLTAGE: 220, LUMEN: 252; COLOR: DAYLIGHT									2,996.00	2,996.00		2,712.50	2,712.50			
PO-19-09-007	HOME APPLIANCE SINGLE DOOR REFRIGERATOR, 6.0 CU. FT	NCR CENTRAL	Shopping			24-Sep-19	08-Oct-19	18-Oct-19	COB 2019	12,387.90	12,387.90		12,387.90	12,387.90			
PO-19-09-008	REFRIGERATOR TWO (2) DOOR	1 unit	Small Value Procurement			25-Sep-19	07-Oct-19	18-Oct-19	COB 2019	8,798.00	8,798.00		8,798.00	8,798.00			
	MICROWAVE	1 unit								2,600.00	2,600.00		2,600.00	2,600.00			
PO-19-09-009	PHILHEALTHY MOVEMENT: PRO NCR BASKETBALL TOURNAMENT: BASKETBALL BALL	4 pcs	Small Value Procurement			25-Sep-19	09-Oct-19	18-Oct-19	COB 2019	6,000.00	6,000.00		5,600.00	5,600.00			
PO-19-09-010	CAMERA, DIGITAL SLR KIT (WITH LENS) AT LEAST 16 MEGA PIXEL WITH LCD	NCR SOUTH	Shopping			26-Sep-19	30-Sep-19	02-Oct-19	COB 2019	27,300.00		27,300.00	23,000.00		23,000.00	n/a	
PO-19-09-011	CAMERA, COMPACT, DIGITAL, AT LEAST 16.1 MEGAPIXEL	NCR CENTRAL	Shopping			27-Sep-19	02-Oct-19	03-Oct-19	COB 2019	4,723.95	4,723.95		4,700.00	4,700.00			
PO-19-10-001	TOOLS, MECHANICAL DIGITAL LCD ULTRASONIC TAPE, LASERPOINT DISTANCE MEASURE METER, RANGE MEASURER	PRO NCR	Shopping			04-Oct-19	10-Oct-19	21-Oct-19	COB 2019	31,250.00		31,250.00	22,000.00		22,000.00		
PO-19-10-002	SPORTS DRINK, 500ml PLASTIC BOTTLE	PRO NCR	Small Value Procurement	Sept. 6 to 9, 2019		12-Nov-19	November 15, 19, , 2019	December 2, 2019		94,477.50	94,477.50		99,971.73	99,971.73			
	COFFEE, 3 IN 1 COMPLETE MIX 28g (SACHET)									45,838.00	45,838.00		49,998.68	49,998.68			
	TEA-GREEN TEA 1.5g (SACHET)									49,996.80	49,996.80		49,996.80	49,996.80			
	BISCUIT CRACKERS, SINGLE PACK 25g									79,997.40	79,997.40		74,827.50	74,827.50			
PO-19-10-003	MATRESS BED SINGLE 36" x 75" x 4"	PRO NCR	Small Value Procurement			16-Oct-19	21-Oct-19	23-Oct-19	COB 2019								
	BIG COOLER BOX WITH SIDE HANDLER (ICE BOX/CHEST ISULATED COOLER/ICE BOX 45LITRES)									24,018.00	24,018.00		23,000.00	23,000.00			

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				Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
PO-19-10-004	HARDWARE SUPPLY, COMPACT FLUORESCENT LAMP 23 watts	PRO NCR	Small Value Procurement	July 4 to 8, 2019		28-Oct-19	31-Oct-19	08-Nov-19	COB 2019	45,600.00	45,600.00		40,470.00	40,470.00			
	HARDWARE SUPPLY, FLUORESCENT BULB, 20 watts									4,711.20	4,711.20		1,508.00	1,508.00			
	HARDWARE SUPPLY, FLUORESCENT TUBE, 10 watts									695.00	695.00		655.00	655.00			
	HARDWARE SUPPLY, FLUORESCENT TUBE, 20 watts									5,720.00	5,720.00		4,000.00	4,000.00			
	HARDWARE SUPPLY, FLUORESCENT TUBE, 28 watts									13,200.00	13,200.00		5,048.00	5,048.00			
	HARDWARE SUPPLY, FLUORESCENT TUBE, 36 watts									49,087.50	49,087.50		29,214.50	29,214.50			
	HARDWARE SUPPLY, FLUORESCENT TUBE, FSL, T5 28 watts									28,677.00	28,677.00		3,155.00	3,155.00			
PO-19-11-001	PAPER SHREDDER, CROSS CUT OR MICRO CUT , THAT CAN SHRED STAPLE, CREDIT CARD, AND CD'S CUT AT LEAST TEN (10) SHEETS FOR 70gsm PAPER	NCR South	Shopping			26-Nov-19	29-Nov-19	13-Dec-19	COB 2019	41,100.00	41,100.00		40,800.00	40,800.00			
PO-19-11-002	SOFA SET, SEAT AND BACK CUSHION MADE UP OF HIGH DENSITY FOAM IN FULLY UPHOLSTERED SEAT IN FLAME RETARDANT BLACK FABRIC	NORTH,CENTRAL,OVP	Shopping	Sept 3-6, 2019		18-Nov-19	partial delivery	for inspection	COB 2019	168,000.00		168,000.00	160,000.00		160,000.00		
PO-19-11-003	RUBBER STAMP, MACHINE MADE, BIG	NCR NORTH	Small Value Procurement			15-Nov-19	21-Nov-19	02-Dec-19	COB 2019	5,082.00	5,082.00		1,500.00	1,500.00			
	RUBBER STAMP, MANUAL SMALL									4,400.00	4,400.00		2,000.00	2,000.00			
PO-19-11-004	RUBBER STAMP, COMPUTERIZED RUBBER STAMP	NCR CENTRAL	Small Value Procurement			13-Nov-19	21-Nov-19	02-Dec-19	COB 2019	9,450.00	9,450.00		4,580.00	4,580.00			
	RUBBER STAMP, MACHINE-MADE BIG									13,721.40	13,721.40		13,700.00	13,700.00			
	RUBBER STAMP, MANUAL SMALL									2,200.00	2,200.00		950.00	950.00			
PO-19-11-005	POST-IT, POST IT FLAG, SMALL FLAGS (EARTAG)	PRO NCR	Shopping	Oct 15-18, 2019		15-Nov-19	09-Dec-19	13-Dec-19	COB 2019	65,472.00	65,472.00		60,000.00	60,000.00			
	POST-IT, POST IT FLAG, SMALL FLAGS (SIGN HERE) 1 x 1.7									36,113.00	36,113.00		33,810.00	33,810.00			
	POST-IT, POST IT FLAG, STANDARD FLAGS									4,290.00	4,290.00		4,100.00	4,100.00			
	COTTON BALLS (150/BOX)									520.00	520.00		384.00	384.00			
	GAUZE SPONGE STERILE /PC									1,120.00	1,120.00		1,000.00	1,000.00			
	HIGH ELASTIC BANDAGE (10cm x 5m)									550.00	550.00		550.00	550.00			
	ICE BAG (6 size)									900.00	900.00		900.00	900.00			

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PO-19-11-006	INDOPLAST NITRILE EXAMINATION GLOVES POWDER FREE	PRO NCR	Small Value Procurement			13-Nov-19	27-Nov-19	13-Dec-19	COB 2019	995.00	995.00		995.00	995.00			
	MEDIPLAST BANTAM PLASTIC STRIPS (100/BOX)									945.00	945.00		750.00	750.00			
	MICROPORE (12/BOX)									625.00	625.00		625.00	625.00			
	SUNSHINE 100 LATEX GLOVE (100/BOX)									600.00	600.00		600.00	600.00			
PO-19-11-007	TONER CART, BROTHER FAX MACHINE, TONER CART, TN2280,TN2260 and TN450 COMPATIBLE WITH HL2130, HL2270DW, HL2230,HL2240D, MFC7470D, MFC7860DN, FAX 2840, FAX 2890, FAX 2990	PRO NCR, NCR SOUTH	Shopping	May 18-Sept 6, 2019		15-Nov-19	19-Nov-19	25-Nov-19	COB 2019	372,834.00	372,834.00		371,700.00	371,700.00			
	TONER CART, FOR BROTHER FAX MACHINE, MODEL: MFC-L2700D, TN2380, HIGH CAPACITY									15,400.00	15,400.00		12,640.00	12,640.00			
PO-19-11-008	SOUND SYSTEM; PUBLIC ADDRESS SYSTEM; PORTABLE PUBLIC ADDRESS SYSTEM, 60W WITH BUILT IN USB PLAYER	NORTH, CENTRAL, PRO NCR	Shopping	Aug 25-28, 2019		15-Nov-19	16-Nov-19	09-Jan-20	COB 2019	240,625.00		240,625.00	220,500.00		220,500.00		
PO-19-11-009	PAPER SHREDDER; CAN SHRED STAPLES, CREDIT CARDS AND CD's; STRIP CUT AT LEAST (6) SHEETS FOR 70gsm PAPER WITH CUTTING SPEED OF 60mm/sec; AUTO SWITCH AND AUTO REVERSE, WITH MOTOR OVERHEATING PROTECTION, CUTTING WIDTH OF 3mm-4mm; 220V	NCR NORTH	Shopping	Sept 3 to 6, 2019		21-Nov-19	22-Nov-19	19-Dec-19	COB 2019	31,500.00		31,500.00	30,000.00		30,000.00		
PO-19-11-010	INK, FOR RISOGRAPH EZ 370A BLACK	NCR CENTRAL	Direct Contracting			21-Nov-19	26-Nov-19	02-Dec-19	COB 2019	223,080.00	223,080.00		165,600.00	165,600.00			
PO-19-12-001	DIGITAL CLOCK, PHILIPPINE STANDARD TIME, SYNCHRONIZE CLOCK WITH THE USE GPS TRANSMISSION (GLOBAL POSITIONING SYSTEM) CLOCK SIZE: 2.3 inches TALL LED DISPLAY.AUTOMATIC TIME ADJUSTMENT IN CASE OF POWER FAILURE	NCR NORTH	Small Value Procurement	Nov 12-15, 2019		11-Dec-19	PARTIAL DELIVERY	FOR INSPECTION	COB 2019	135,450.00	135,450.00		123,200.00	123,200.00			
PO-19-12-002	TAPE,E TAPE FOR PORTABLE LABELLER, BROTHER, SIZE: 12	PRO NCR	Shopping	Nov 27-Dec 2, 2019		16-Dec-19	17-Dec-19	08-Jan-19	COB 2019	50,000.00	50,000.00		36,750.00	36,750.00			
PO-19-12-003	CORRECTABLE FILM RIBBON, FOR BROTHER TYPEWRITER, MODEL: GX8250	PRO NCR	Shopping			16-Dec-19	17-Dec-19	PARTIAL DELIVERY	COB 2019	8,893.60	8,893.60		6,150.00	6,150.00			
PO-19-12-004	MASTER ROLL, RISO MASTER,EZ370A, G-TYPE 77 A3 MASTERS	NCR CENTRAL	Direct Contracting			26-Dec-19	26-Dec-19	08-Jan-20	COB 2019	82,280.00	82,280.00		82,280.00	82,280.00			

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				Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
PO-19-12-005	PITNEYBOWES INK, INK CART FOR PITNEYBOWES MAILING/METERING MACHINE, FLUORESCENT RED DM300c, 45ml (PART NO. 765-9)	NCR CENTRAL	Direct Contracting	-		16-Dec-19	16-Dec-19	08-Jan-20	COB 2019	47,520.00	47,520.00		47,280.00	47,280.00			
PO-19-12-007	CHAIR, MONOBLOC WITHOUT ARM REST (BEIGE)	NCR NORTH	Shopping			17-Dec-19	17/27/2019	08-Jan-20	COB 2019	17,985.00	17,985.00		12,450.00	12,450.00			
PO-19-12-008	DRY SEAL, PHILHEALGTH LOGO	NCR CENTRAL	Small Value Procurement			02-Jan-20	FOR DELIVERY	FOR INSPECTION	COB 2019	16,000.00	16,000.00		15,360.00	15,360.00			
PO-19-12-012	PAPER SHREDDER (SEE ATTACHED P.O. FOR THE SPECS)	NCR CENTRAL	Shopping	Sept 3-6, 2019		12-Dec-19	23-Dec-19	for inspection	COB 2019	45,144.75		45,144.75	36,900.00		36,900.00		
JO-19-07-001	PREVENTIVE MAINTENANCE/CHANGE OIL FOR SERVICE VEHICLE TOYOTA INNOVA SLD 659 & SHV 133. INCLUDING LABOR REPLACEMENT OF BRAKE PAD FOR SERVICE VEHICLE TOYOTA INNOVA SLD 659. INCLUDING LABOR	NCR CENTRAL	Small Value Procurement		PNA -2019-133	10-Jul-19	15-Jul-19	23-Jul-19	COB 2019	26,339.20	26,339.20		26,339.20	26,339.20		n/a	
JO-19-07-002	PROCUREMENT OF NEWSPAPER SUBSCRIPTION FOR OVP, BRANCH OFFICES AND LHIOs PRO NCR, (P15 x 18 COPIES x 22 DAYS x 6 MONTHS)	PRO NCR	Scientific, Scholarly or Artistic Work, Exclusive Technoloy and Media Services		PNA -2019-134	n/a	n/a	N/A	COB 2019	74,844.00	74,844.00		35,640.00	35,640.00		n/a	
JO-19-07-004	PROCUREMENT OF MEALS FOR THE CONDUCT OF PRO NCR CENTRAL ORIENTATION TO GOVT. HOSPITALS WITH POINT OF SERVICE (POS) ENROLLMENT ON JULY 11, 2019	NCR CENTRAL	Small Value Procurement		PNA -2019-138	11-Jul-19	11-Jul-19	N/A	COB 2019	34,563.38	34,563.38		31,350.00	31,350.00		n/a	
JO-19-07-005	PROCUREMENT OF MEALS FOR THE CONDUCT OF ONSITE REGISTRATION FOR MAGNUS EVENTUS JOB FAIR 2019 OF LHIO MANDALUYONG NCR NORTH BRANCH (ASSIGNED: 4 LHIO PERSONNEL/DAY @ Php 199/MEAL X 6 days)	NCR NORTH	Small Value Procurement		PNA -2019-139	11-Jul-19	11-Jul-19		COB 2019	4,800.00	4,800.00		4,776.00	4,776.00		n/a	
JO-19-07-008	CHANGE OIL (10,000km) FOR SERVICE VEHICLE ISUZU CROSSWIND XUV WITH PLATE # CR 9823	NCR NORTH	Small Value Procurement		PNA -2019-145	25-Jul-19	25-Jul-19	14-Aug-19	COB 2019	6,662.77	6,662.77		5,623.00	5,623.00		n/a	

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JO-19-07-009	PREVENTIVE MAINTENANCE - REPLACEMENT OF WORN OUT TIRES WITH LABOR OF SERVICE VEHICLE FOR PRO NCR SOUTH BRANCH SHV 142	NCR-SOUTH	Small Value Procurement		PNA -2019-146	29-Jul-19	29-Jul-19	20-Aug-19	COB 2019	24,937.50	24,937.50		23,750.00	23,750.00		n/a	
JO-19-07-010	PREVENTIVE MAINTENANCE - REPLACEMENT OF WORN OUT TIRES WITH LABOR OF SERVICE VEHICLE FOR PRO NCR SOUTH BRANCH SLD 660	NCR-SOUTH	Small Value Procurement		PNA -2019-147	08-Aug-19	23-Aug-19	20-Sep-19	COB 2019	24,937.50	24,937.50		23,750.00	23,750.00		n/a	
JO-19-07-011	ROUND NECK SHIRT	PRO NCR	Small Value Procurement		PNA -2019-149	no date	01-Aug-19	14-Aug-19	COB 2019	150,000.00	150,000.00		100,080.00	100,080.00		n/a	
JO-19-07-012	PREVENTIVE MAINTENANCE (REPAIR AND MAINTENANCE WITH LABOR) OF SERVICE VEHICLE FOR PRO NCR SOUTH BRANCH -SHV 142	NCR SOUTH	Small Value Procurement		PNA -2019-150	31-Jul-19	02-Sep-19	20-Sep-19	COB 2019	31,415.60	31,415.60		30,128.24	30,128.24		n/a	
JO-19-08-001	BUSINESS CARDS FOR 85 PAIMS OF PRO NCR (100pcs/BOX) SIZE: 3 1/2 x 2; COLOR: FULL COLOR; STOCK: RIVES DESIGN PALE CREAM 250 gsm; NO. OF PAGES: ONE SIDE PRINT ; PROCESS: OFFSET	PRO NCR	Small Value Procurement			09-Sep-19	12-Sep-19	20-Sep-19	COB 2019	40,162.50	40,162.50		38,250.00	38,250.00		n/a	
JO-19-08-002	BACK DROP TARPAULIN SIZE: 130" x 90" , color: Full COLORWITH EYELET	PRO NCR	Small Value Procurement			29-Aug-19	29-Aug-19	04-Sep-19	COB 2019	10,500.00	10,500.00		10,500.00	10,500.00		n/a	
JO-19-08-003	PROCUREMENT OF MEALS AND OTHER INCIDENTAL EXPENSES FOR THE CONDUCT OF REACHOUT ROUNDTABLE DISCUSSION FOR ACCREDITED DIALYSIS CENTERS OF NCR NORTH ON AUGUST 9, 2019	NCR NORTH	Small Value Procurement			08-Aug-19	09-Aug-19		COB 2019	22,377.39	22,377.39		21,275.00	21,275.00		n/a	
JO-19-08-004	PROCUREMENT OF MEALS FOR THE CONDUCT OF ALAGA KA OF LHIO PASIG - NCR SOUTH BRANCH	NCR SOUTH	Small Value Procurement			23-Aug-19	Aug 13-29, 2019		COB 2019	16,500.00	16,500.00		16,500.00	16,500.00		n/a	
JO-19-08-006	PREVENTIVE MAINTENANCE CHANGE OIL FOR THE FOLLOWING SERVICE VEHICLE OF OVP PRO NCR (SLD 651, SLF 677,SHY 898, SHY 917)	PRO NCR	Small Value Procurement			31-Aug-19	07-Sep-19	20-Sep-19	COB 2019	25,744.00	25,744.00		24,600.00	24,600.00		n/a	
JO-19-08-007	PREVENTIVE MAINTENANCE (REPAIR & MAINTENANCE WITH LABOR) OF SERVICE VEHICLE FOR PRO NCR SOUTH BRANCH -SLD 660	NCR SOUTH	Small Value Procurement			23-Aug-19	23-Aug-19	20-Sep-19	COB 2019	31,051.50	31,051.50		28,750.00	28,750.00		n/a	

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JO-19-08 008	CORPORATE SHIRT FOR PAIMS	PRO NCR	Small Value Procurement	July 12-15, 2019		04-Sep-19	15-Nov-19	25-Nov-19	COB 2019	70,138.60	70,138.60		66,937.50	66,937.50		n/a	
JO-19-08 009	119TH PHILIPPINE CIVIL SERVICE ANNIVERSARY TARPAULIN SIZE: 60" x 36"	PRO NCR	Small Value Procurement			15-Aug-19	20-Aug-19	04-Sep-19	COB 2019	9,240.00	9,240.00		8,800.00	8,800.00		n/a	
JO-19-08 010	PROCUREMENT OF MEALS FOR THE CONDUCT OF BRGY ON SITE REGISTRATION 2019, ACTIVITY OF PRO NCR CENTRAL LHIO QUEZON CITY ON AUGUST TO OCTOBER 2019	NCR CENTRAL	Small Value Procurement	August 14 to 19, 2019		30-Aug-19	Aug 17-Oct 19, 2019		COB 2019	71,400.00	71,400.00		68,000.00	68,000.00		n/a	
JO-19-09 001	PROCUREMENT OF MEALS FOR THE CONDUCT OF RETOOLING OF MEMBERSHIP & COLLECTION SECTION STAFF OF PRO NCR - SOUTH BRANCH	NCR SOUTH	Small Value Procurement	Aug 25 to 28, 2019		16-Sep-19	Sep 9-12, 2019		COB 2019	110,000.00	110,000.00		100,000.00	100,000.00		n/a	
JO-19-09 002	PROCUREMENT OF MEALS FOR THE CONDUCT OF CITYLINK FORUM AND BRGY. HEALTH WORKERS FORUM 2019 IN NCR NORTH BRANCH LHIO MANILA	NCR NORTH	Small Value Procurement			20-Sep-19	Sept 13, 2019		COB 2019	43,800.00	43,800.00		33,600.00	33,600.00		n/a	
JO-19-09 003	PROCUREMENT OF MEALS FOR THE CONDUCT OF LHIO CALOOCAN HEALTH CENTER FORUM 2019	NCR NORTH	Small Value Procurement	Aug 30-Sept 3, 2019		10-Sep-19	Sept 10-13, 2019		COB 2019	131,190.00	131,190.00		128,400.00	128,400.00		n/a	
JO-19-09 004	PROCUREMENT OF MEALS FOR THE CONDUCT OF PALENGKE TOUR 2019 IN LHIO FAIRVIEW QUEZON CITY	NCR CENTRAL	Small Value Procurement			16-Sep-19	Aug 2,9,16, 2019		COB 2019	21,000.00	21,000.00		21,000.00	21,000.00		n/a	
JO-19-09 005	PROCUREMENT OF MEALS FOR THE CONDUCT OF TREE PLANTING ACTIVITY OF LHIO MANDALUYONG -PRO NCR NORTH BRANCH IN THE NATIONAL CENTER FOR MENTAL HEALTH COMPOUND AS PART OF THE CORPORATE SOCIAL RESPONSIBILITY	NCR-NORTH	Small Value Procurement			19-Sep-19	Sept 21, 2019		COB 2019	10,800.00	10,800.00		10,800.00	10,800.00		n/a	
JO-19-09 006	PREVENTIVE MAINTENANCE REPLACEMENT OF FUEL FILTER FOR THE SERVICE VEHICLE WITH PLATE # SHY 917	RPO NCR	Small Value Procurement			18-Sep-19	21-Sep-19	01-Oct-19	COB 2019	2,236.50	2,236.50		2,130.00	2,130.00		n/a	
JO-19-09 007	PROCUREMENT OF MEALS FOR THE CONDUCT OF PRO NCR CENTRAL ROUND TABLE DISCUSSION	NCR Central	Small Value Procurement	Sept 11-16, 2019		25-Sep-19	09-Oct-19		COB 2019	120,417.50	120,417.50		115,335.00	115,335.00		n/a	

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				Ads/Post of IB	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Delivery/Completion/Acceptance (If applicable)	
JO-19-09-008	PERIODIC MAINTENANCE OF TOYOTA INNOVA-SLF 669 " CHANGE OIL"	NCR South	Small Value Procurement			27-Sep-19	27-Sep-19	18-Nov-19	COB 2019	18,790.38	18,790.38		15,500.00	15,500.00		n/a	
JO-19-09-009	BOX, DROP BOX TRANSPARENT, ACRYLIC FIBER GLASS WITH LOCK, MOVABLE & DETACHABLE WITH PHILHEALTH LOGO	PRO NCR	Small Value Procurement			01-Oct-19	07-Nov-19	25-Nov-19	COB 2019	44,385.00	44,385.00		11,800.00	11,800.00		n/a	
JO-19-09-010	PROCUREMENT OF BUS RENTAL FOR THE CONDUCT OF PHILHEALTH CARES TRAINING 2019	NCR SOUTH	Small Value Procurement	Sept 17 to 23, 2019		24-Sep-19	September 24 and 27, 2019		COB 2019	64,000.00	64,000.00		64,000.00	64,000.00		n/a	
JO-19-09-011	PROCUREMENT OF MEALS FOR THE CONDUCT OF BRGY. BASED COMMUNITY REGISTRATION IN ADDITION HILLS, PLAINVIEW, POBLACION & MARKETPLACE IN THE CITY OF MANDALUYONG	NCR NORTH	Small Value Procurement			27-Sep-19	Sept 28, Oct 5,12,19, 2019		COB 2019	41,013.33	41,013.33		40,000.00	40,000.00		n/a	
JO-19-09-012	PROCUREMENT OF MEALS FOR THE CELEBRATION OF ELDERLY WEEK	PRO NCR	Small Value Procurement			30-Sep-19	01-Oct-19		COB 2019	47,000.00	47,000.00		47,000.00	47,000.00		n/a	
JO-19-10-001	PROCUREMENT OF MEALS FOR THE CONDUCT OF ROUND TABLE DISCUSSION FOR LAND-BASED HIRING AGENCIES (PRO NCR NORTH BRANCH -POEA)	NCR NORTH	Small Value Procurement	Sept 18-23, 2019		07-Oct-19	15-Oct-19		COB 2019	69,457.50	69,457.50		63,000.00	63,000.00		n/a	
JO-19-10-002	REPAIR OF AUTOMIZER THERMAL TICKET PRINTER	NCR NORTH	Direct Contracting			18-Oct-19	21-Oct-19	26-Nov-19	COB 2019	15,900.00	15,900.00		15,900.00	15,900.00		n/a	
JO-19-10-003	REPAIR OF THREE (3) UNITS EZ AIR 3TR FLOOR MOUNTED AIR CONDITIONER LOCATED AT LHIO LAS PIÑAS	NCR SOUTH	Small Value Procurement			21-Oct-19	25-Nov-19	for inspection	COB 2019	33,912.90	33,912.90		32,298.00	32,298.00		n/a	
JO-19-10-004	PROCUREMENT OF MEALS FOR THE CONDUCT OF LHIO CALOOCAN BRGY. BASED REGISTRATION	NCR NORTH	Small Value Procurement	Sept 27 to 30, 2019		11-Oct-19	Oct 5,12,19,26, 2019		COB 2019	96,000.00	96,000.00		96,000.00	96,000.00		n/a	
JO-19-10-005	PROCUREMENT OF MEALS FOR THE CONDUCT OF INFORMATION CARAVAN ON UNIVERSAL HEALTH CARE LAW IN LHIO MANDALUYONG	NCR NORTH	Small Value Procurement			22-Nov-19	22-Nov-19		COB 2019	14,964.00	14,964.00		14,620.00	14,620.00		n/a	
JO-19-10-006	PROCUREMENT OF MEALS FOR THE PRO NCR NORTH 2019 ROUND TABLE DISCUSSION FOR EMPLOYERS AT CONFERENCE ROOM IN LHIO MANDALUYONG, 3rd Floor 500 SHAW BLVD.MANDALUYONG CITY & LHIO CALOOCAN, 5th FLOOR, VICTORY CENTRAL MALL, 713 RIZAL AVE., EXTN., CALOOCAN CITY	NCR NORTH	Small Value Procurement	Oct 10-14, 2019		October 23, 2019	Oct 21-25, Nov 4-8, 2019 and Nov 18-22, 2019		COB 2019	236,000.00	236,000.00		231,000.00	231,000.00		n/a	

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JO-19-10-007	PROCUREMENT OF MEALS FOR THE CONDUCT OF INFORMATION CARAVAN 2019 TO ALL NCR NORTH BRANCH PERSONNEL ON NOVEMBER 18-22 & 25, 2019	NCR NORTH	Small Value Procurement	Oct 9-14, 2019		October 28, 2019	Nov 18,22,25, 2019		COB 2019	262,080.00	262,080.00		251,550.00	251,550.00		n/a	
JO-19-10-008	WHITEBOARD, GLASSBOARD, WHITEBOARD PANEL USING 6mm TEMPERED GLASS WITH WHITE GRAPHICOTE PAINT AND MDF BACKING (220cm x 120cm)	NCR CENTRAL and NCR SOUTH	Shopping	Sept 3 to 6, 2019		04-Nov-19	November 12 and 13, 2019	10-Jan-20	COB 2019	116,596.20		116,596.20	87,500.00		87,500.00	n/a	
JO-19-10-009	HONORARIUM FOR RESOURCE SPEAKER FOR THE CONDUCT OF PCARES PRO NCR SOUTH FORUM ON REVIEW OF CONCEPTS OF EFFECTIVE ORAL COMMUNICATION	NCR SOUTH	Small Value Procurement	Oct 15-18, 2019		08-Nov-19			COB 2019	57,500.00	57,500.00		55,000.00	55,000.00		n/a	
JO-19-11-001																n/a	
JO-19-11-002	PROCUREMENT MEALS FOR THE CONDUCT OF STAKEHOLDERS FORUM OF LHIO MANILA	NCR NORTH	Small Value Procurement	Oct 22-25, 2019		14-Nov-19	November 8, 13 & 15, 2019		COB 2019	90,000.00	90,000.00		90,000.00	90,000.00		n/a	
JO-19-11-005	UMBRELLA (LONG UMBRELLA) SPECS: COLOR: GREEN & WHITE (R2, G159, B17 Hex # 029F11), PROCESS: SCREEN PRINTED, WITH LOGO PRINT, PANEL SIZE: 27 (L) x 19 (W) INCHES, WITH PRINT " BENEPISYONG PHILHEALTH ALAMIN AT GAMITIN" 50 INCHES	PRO NCR	Small Value Procurement	Apr 11- 15, 2019		15-Nov-19	26-Dec-19	08-Jan-20	COB 2019	349,650.00	349,650.00		243,312.00	243,312.00		n/a	
JO-19-11-006	PAYMENT FOR THE RESOURCE SPEAKER FOR PRO NCR's CONDUCT OF LEADING WITH EQ	PRO NCR	Small Value Procurement	Oct 31-Nov 4, 2019		11-Nov-19	n/a		COB 2019	180,000.00	180,000.00		180,000.00	180,000.00		n/a	
JO-19-11-007	PAYMENT FOR THE RESOURCE SPEAKER FOR PRO NCR's TRAINING ON CONFLICT MANAGEMENT	PRO NCR	Small Value Procurement	Oct 31-Nov 4, 2019		11-Nov-19	n/a		COB 2019	270,000.00	270,000.00		270,000.00	270,000.00		n/a	
JO-19-11-008	PAYMENT FOR THE RESOURCE SPEAKER FOR PRO NCR's TRAINING ON STRESS MANAGEMENT FOR PRO NCR PERSONNEL	PRO NCR	Small Value Procurement	Nov 1-Nov 4, 2019		11-Nov-19	n/a		COB 2019	360,000.00	360,000.00		360,000.00	360,000.00		n/a	
JO-19-11-009	PAYMENT FOR THE RESOURCE SPEAKER FOR PRO NCR's TRAINING ON STRESS MANAGEMENT FOR PRO NCR PCARES	NCR-NORTH	Small Value Procurement	Nov 1-Nov 4, 2019		11-Nov-19	n/a		COB 2019	90,000.00	90,000.00		90,000.00	90,000.00		n/a	
JO-19-11-010	PROCUREMENT OF MEALS FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) PRO NCR FAMILY DAY (1,112 PAX)	PRO NCR	Small Value Procurement	Oct 28-31, 2019		25-Nov-19	Dec. 2-14, 2019		COB 2019	156,458.40	156,458.40		155,680.00	155,680.00		n/a	

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JO-19-11-011	BLOCK MOVIE SCREENING /RENTAL OF MOVIE FILM FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) PRO NCR FAMILY DAY	PRO NCR	Small Value Procurement	Nov 1-4, 2019		26-Nov-19	Dec. 2-14, 2019		COB 2019	51,450.00	51450		49,000.00	49,000.00		n/a	
JO-19-11-012	TARPAULIN (36" x 72") FULL COLOR PRINTING FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) PRO NCR FAMILY DAY	PRO NCR	Small Value Procurement			12-Nov-19	14-Nov-19	27-Nov-19	COB 2019	10,470.00	10,470.00		10,470.00	10,470.00		n/a	
JO-19-11-013	PHILHEALTHY MOVEMENT PRO NCR BASKETBALL INTER COLOR TOURNAMENT T-SHIRT COMMITTEE (FULL SUBLIMATION)	PRO NCR	Small Value Procurement			29-Nov-19	12-Dec-19	13-Dec-19	COB 2019	14,950.00	14,950.00		14,927.00	14,927.00		n/a	
JO-19-11-014	T-SHIRTS FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) PRO NCR FAMILY DAY (60% POLYESTER, 40% COTTON; COLOR: ORANGE; PROCESS: SILKSCREEN PRINTING (FRONT AND BLACK)	PRO NCR	Small Value Procurement	Oct 29-Nov 1, 2019		12-Nov-19	20-Nov-19	22-Nov-19	COB 2019	222,400.00	222,400.00		200,160.00	200,160.00		n/a	
JO-19-11-017	QUIZ BEE TARPAULIN SIZE: 8ft x 4ft	PRO NCR	Small Value Procurement			20-Nov-19	21-Nov-19	pending(for inspection)	COB 2019	2,500.00	2,500.00		2,500.00	2,500.00			
JO-19-11-018	PRINTING & PRODUCTION OF 2020 PHILHEALTH PROMOTIONAL WALL CALENDAR (SEE J.O. FOR THE SPECS)	PRO NCR	Small Value Procurement	Oct 11-21, 2019		25-Nov-19	27-Dec-19	08-Jan-20	COB 2019	387,780.00	387,780.00		333,828.00	333,828.00			
JO-19-11-020	PERIODIC MAINTENANCE/CHANGE OIL/ REGREASING FOR SERVICE VEHICLE ISUZU CROSSWIND XUV WITH PLATE # CR9860 INLUDING LABOR	NCR CENTRAL	Small Value Procurement			16-Dec-19	16-Dec-19	for inspection	COB 2019	6,890.63	6,890.63		6,562.50	6,562.50			
JO-19-11-021	PERIODIC MAINTENANCE/CHANGE OIL/ REGREASING FOR SERVICE VEHICLE ISUZU CROSSWIND XUV WITH PLATE # CS0682 INLUDING LABOR	NCR CENTRAL	Small Value Procurement			16-Dec-19	19-Dec-19	for inspection	COB 2019	10,725.50	10,725.50		10,725.50	10,725.50			
JO-19-11-022	PROCUREMENT OF MEALS FOR THE CONDUCT OF REACHOUT ACTIVITY WITH ACCREDITED PCB1 PROVIDERS IN PRO NCR & RIZAL ON ACCREDITATION UPDATES	PRO NCR	Small Value Procurement			10-Dec-19	10-Dec-19		COB 2019	47,250.00	47,250.00		44,010.00	44,010.00			
JO-19-11-023	PROCUREMENT OF MEALS FOR THE CONDUCT OF CITYLINK FORUM IN LHIO MANDALUYONG (CONFERENCE ROOM) - PRO NCR NORTH BRANCH	NCR NORTH	Small Value Procurement			03-Dec-19	04-Dec-19		COB 2019	12,500.00	12,500.00		12,350.00	12,350.00			
JO-19-12-001	PROCUREMENT OF MEALS FOR CHRISTMAS PARTY FOR OVP, PRO NCR	PRO NCR	Small Value Procurement	Dec 3-6, 2019		18-Dec-19	18-Dec-19		COB 2019	59,400.00	59,400.00		56,000.00	56,000.00		n/a	

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JO-19-12-002	TROPHIES AND MEDALS FOR THE AWARDING OF WINNERS ON THE PRO NCR BASKETBALL TOURNAMENT 2019 (1 pc 18" Fiber or Ceramics Trophy; 1 pc 14" Fiber or Ceramics Trophy; 5 pcs 12" Fiber or Ceramics Trophy and 12 pcs 1.75" Sports Medal)	PRO NCR	Small Value Procurement			12-Dec-19	16-Dec-19	18-Dec-19	COB 2019	5,000.00	5,000.00		5,000.00	5,000.00		n/a	
JO-19-12-003	PROCUREMENT OF MEALS FOR THE CONDUCT OF REACHOUT ACTIVITIES OF HCDMD WITH PHILHEALTH ACCREDITED HEALTH CARE INSTITUTIONS IN PRO NCR AND RIZAL	PRO NCR	Small Value Procurement	Nov 20-25, 2019		16-Dec-19	December 16-19, 2019		COB 2019	119,017.50	119,017.50		116,450.00	116,450.00		n/a	
JO-19-12-006	REPAIR OF AUTOMIZER THERMAL TICKET PRINTER	NCR-NORTH	Direct Contracting			16-Dec-19	17-Dec-19	for inspection	COB 2019	8,000.00	8,000.00		8,000.00	8,000.00		n/a	
JO-19-12-009	MEALS FOR THE CONDUCT OF PRO NCR SOUTH BRANCH YEAR END CELEBRATION 2019	NCR SOUTH	Small Value Procurement	Dec 6-9, 2019		16-Dec-19	16-Dec-19		COB 2019	146,250.00	146,250.00		146,250.00	146,250.00		n/a	
JO-19-12-011	MEALS FOR THE CONDUCT OF SALAMAT-MABUHAY PROGRAM FOR PRO NCR SOUTH BRANCH RETIREE-ERLINDA F. BARLISAN	NCR SOUTH	Small Value Procurement			27-Dec-19	27-Dec-19		COB 2019	27,500.00	27,500.00		27,500.00	27,500.00		n/a	
											9,867,387.31	692,020.95		8,752,258.03	651,690.00		
						Total Alloted Budget of Procurement Activities:				10,559,408.26							
						Total Contract Price of Procurement Activities Conducted:							9,403,948.03				
						Total Savings (Total Alloted Budget-Total Contract Price)				1,155,460.23							

Prepared by: 1/14/2020
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Reviewed and Certified Correct:
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Approved by:
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Vice President and Head of Procuring Entity
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