

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444
www.philhealth.gov.ph



07 October 2020

WENDEL E. AVISADO

Secretary, Department of Budget and Management
and Concurrent Chairperson, Government Procurement Policy Board
Chairman, AO 25 Inter-Agency Task Force
Boncodin Hall, General Solano St., San Miguel, Manila
Telephone: 8657-3300 local 2601; 3310

Dear Secretary Avisado:

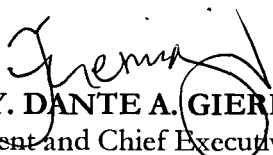
Greetings!

This is to respectfully submit hereto attached Procurement Monitoring Report (PMR) of Philippine Health Insurance Corporation – Central Office for the 1st & 2nd Semesters of CY 2019 in compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act.

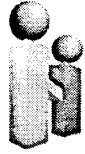
Pursuant to GPPB Circular 02-2020, the electronic copy shall be sent through the email address – pmr@gppb.gov.ph.

We hope you find everything in order.

Very truly yours,


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)





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CY 2019 PROCUREMENT MONITORING REPORT (PMR) 2ND SEMESTER

HEAD OFFICE

GOODS AND SERVICES



PhilHealthofficial teamphilhealth actioncenter@philhealth.gov.ph

ANNEX B

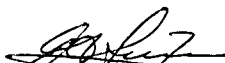
Philippine Health Insurance Corporation Procurement Monitoring Report as of December 31, 2019


Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Petroleum, Oils and Lubricants for PhilHealth Head office Motor Vehicles through a Fleet Card/Fuel Card Program	PRID	Negotiated Procurement after Two Failed Biddings	7/12/2018	7/31/2018	n/a	8/6/2018	8/6/2018	8/6/2018	8/15/2018	11/19/2018	1/25/2019	1/25/2019	n/a	n/a	COB/ EVOA 2018	2,431,893.33			2,426,893.33			COA,PHICE A, PCCI & REID	n/a	08/02/2019	08/02/2019	n/a	n/a	n/a	COMPLETED
	Procurement of New Corporate Shirts	HRD	Public Bidding	10/23/2018	11/30/2018	12/14/2018	1/7/2019	1/7/2019	1/7/2019	2/4/2019	5/2/2019	10/5/2019	11/26/2019	n/a	n/a	COB 2018	1,709,400.00			1,002,540.00			COA,PHICE A, PCCI & REID	12/6/2018	12/6/2018	12/20/2018	12/20/2018	1/21/2019	n/a	COMPLETED
	Services of a Contact Center - One (1) Year Partial Outsourcing Project	Corporate Affairs Group - Corporate Action	Public Bidding	2/28/2019	4/9/2019	4/16/2019	N/A	5/2/2019	5/2/2019	5/22/2019	7/31/2019	10/24/2019	10/24/2019			COB 2019	16,228,800.00	16,228,800.00		16,228,262.40	16,228,262.40	16,228,262.40	COA, PHICEA, PCCI & REID	4/9/2019	n/a	4/22/2019	4/22/2019	5/10/2019		COMPLETED
	Supply & Delivery of Fifty-One (51) units of Brand New Motor Vehicles (Multi-Purpose Vehicle)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	n/a			n/a	n/a	2017&2018 EVOA	39,321,000.00			N/A			COA,PHICE A,WHITE,P CCI & REID	11/26/2019	12/11/2019	12/11/2019	n/a	n/a	n/a	FAILED BIDDING
	Procurement of Satellite Phones for PhilHealth Central Office and PhilHealth Regional Offices and Selected LHIOs	PRID	Public Bidding	10/28/2019	11/21/2019	12/4/2019	12/17/2019	12/17/2019	12/17/2019	n/a	n/a			n/a	n/a	COB 2019	3,595,800.00			N/A			COA,PHICE A/WHITE, PCCI & REID	11/29/2019	n/a	11/29/2019	n/a	n/a	n/a	Failed Bidding per Section 35.1.a of the IRR of RA9184
	Procurement of Services of an Institution/Center to Provide Online Psychological Assessment for Purposes of Selection, Succession Planning, and Learning Development	HRD	Public Bidding	10/28/2019	11/21/2019	12/4/2019	12/17/2019	12/17/2019	12/17/2019	12/19/2019	n/a			n/a	n/a	COB 2019	2,029,530.85			N/A			COA,PHICE A/WHITE, PCCI & REID	11/29/2019	11/29/2019	11/29/2019	11/29/2019	12/18/2019	n/a	Failed Bidding per Section 35.1.c of the IRR of RA9184
Total Allotted Budget of Procurement Activities																	65,316,424.18	16,228,800.00												
Total Contract Price of Procurement Activities Conducted																				19,657,695.73	16,228,262.40	16,228,262.40								
Total Savings (Total Allotted Budget - Total Contract Price)																	45,658,728.45	537.60												

ON-GOING PROCUREMENT ACTIVITIES																														
	Various Office Tables for CY2019	PRID	Public Bidding	9/9/2019	10/29/2019	11/6/2019	11/19/2019	11/19/2019	11/19/2019	12/4/2019	12/18/2019			n/a	n/a	COB 2019	1,434,081.00			1,153,470.00			COA,PHICE A,WHITE,P CCI & REID	10/29/2019	10/29/2019	10/29/2019	11/19/2019	11/19/2019	n/a	CANCELLED on May 22, 2020
	Supply & Delivery of Sixty-Six (66) units of Brand New Motor Vehicles (Passenger Van)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2017&2018 EVOA	94,926,300.00			93,588,000.00			COA,PHICE A,WHITE,P CCI & REID	10/29/2019	10/29/2019	10/29/2019	11/19/2019	11/19/2019	n/a	CANCELLED on May 22, 2020
	Supply & Delivery of Thirty-Three (33) units of Brand New Motor Vehicles (Pick-Up)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2017&2018 EVOA	46,002,000.00			42,051,504.00			COA,PHICE A,WHITE,P CCI & REID	10/29/2019	10/29/2019	10/29/2019	11/19/2019	11/19/2019	n/a	CANCELLED on May 22, 2020
	Supply & Delivery of One (1) unit of Brand New Motor Vehicle (Mini-Bus)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2018 EVOA	3,695,200.00			3,690,000.00			COA,PHICE A,WHITE,P CCI & REID	10/29/2019	10/29/2019	10/29/2019	11/19/2019	11/19/2019	n/a	CANCELLED on May 22, 2020
	Procurement of CY 2019 Corporate Uniform for PhilHealth Central office Employees and Fabrics for PRO Employees	HRD/Uniform Committee	Public Bidding	5/22/2019	6/14/2019	6/20/2019	7/8/2019	7/8/2019	7/8/2019	11/5/2019	12/20/2019			n/a	n/a	COB 2019	8,744,793.75			6,002,575.00			COA,PHICE A/WHITE,P CCI & REID	6/14/2019	6/14/2019	6/14/2019	6/14/2019	10/31/2019	n/a	Contract for pick-up of the winning bidder
	Procurement of Emergency/Disaster Life Bags	PRID	Public Bidding	7/31/2019	8/27/2019	9/24/2019	10/15/2019	10/15/2019	10/15/2019	11/6/2019	n/a			n/a	n/a	COB 2019	6,399,948.80			5,688,000.00			COA,PHICE A/WHITE,P CCI & REID	8/27/2019	9/16/2019	9/16/2019	9/16/2019	10/30/2019	n/a	CANCELLED on May 22, 2020

	Procurement of Janitorial Services for Central Office	PRID	Public Bidding	11/6/2019	11/21/2019	12/4/2019	12/17/2019	12/17/2019	12/17/2019	12/19/2019	n/a			n/a	n/a	MYOA (3 years)	51,320,959.69			41,678,317.44				COA,PHICE A/WHITE, PCCI & REID	11/29/2019	11/29/2019	11/29/2019	11/29/2019	12/18/2019	n/a	Contract for review of the OGCC		
	Supply and Installation of Roll-up Sunscreens	PRID	Public Bidding	10/28/2019	11/21/2019	12/4/2019	12/17/2019	12/17/2019	12/17/2019	12/19/2019	n/a			n/a	n/a	COB 2019	1,010,027.00			641,287.00				COA,PHICE A/WHITE, PCCI & REID	11/29/2019	11/29/2019	11/29/2019	11/29/2019	12/18/2019	n/a	CANCELLED on May 22, 2020		
	Lease of Real Property/Office Building for PhilHealth Head Office	PRID	Negotiated Procurement - Lease of Real Property	10/03/2018	n/a	n/a	n/a	10/19/2018	10/19/2018	11/27/2018	1/10/2019	4/5/2019	5/22/2019	n/a		n/a	MYOA (5 years)	469,667,391.00			88,464,000.00				COA,PHICE A, PCCI & REID	n/a	n/a	10/15/2019	10/15/2019	11/22/2019	n/a	ABC for 5 years with MYOA. Contract cost is based on the 1st	
	Various Office Tables for CY2019	PRID	Public Bidding	9/9/2019	10/29/2019	11/6/2019	11/19/2019	11/19/2019	11/19/2019	12/4/2019	12/18/2019			n/a	n/a	COB 2019	1,434,081.00			1,153,470.00				COA,PHICE A,WHITE,P CCI & REID	43767	43767	43767	43788	43788	n/a	Contract Review		
	Supply & Delivery of Sixty-Six (66) units of Brand New Motor Vehicles (Passenger Van)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2017&2018 EVOA	94,926,300.00			93,588,000.00				COA,PHICE A,WHITE,P CCI & REID	43767	43767	43767	43788	43788	n/a	Contract Review		
	Supply & Delivery of Thirty Three (33) units of Brand New Motor Vehicles (Pick-Up)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2017&2018 EVOA	46,002,000.00			42,051,504.00				COA,PHICE A,WHITE,P CCI & REID	43767	43767	43767	43788	43788	n/a	Contract Review		
	Supply & Delivery of One (1) unit of Brand New Motor Vehicle (Mini-Bus)	PRID	Public Bidding	10/21/2019	11/14/2019	11/26/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/20/2019			n/a	n/a	2018 EVOA	3,695,200.00			3,690,000.00				COA,PHICE A,WHITE,P CCI & REID	43767	43767	43767	43788	43788	n/a	Contract Review		
Total Alloted Budget of On-going Procurement Activities																	829,258,282.24			423,440,127.44													

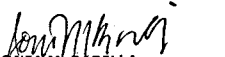
Prepared by:


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 Administrative Officer I
 Secretariat for the Bids and Awards Committees


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Consolidated by:


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 Clerk III
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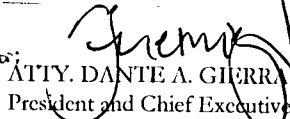
Reviewed and Certified Correct:


JOSEPH O. VERGARA
 Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by:


ISRAEL FRANCIS A. PARGASA, MD
 SVP
 BAC-GS Chairperson

ENDORSED BY:


ATTY. DANTE A. GIERRAN, CPA
 President and Chief Executive Officer (CEO)



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CY 2019 PROCUREMENT MONITORING REPORT (PMR) 2ND SEMESTER

HEAD OFFICE

LEASE OF VENUE



PhilHealthofficial teamphilhealth actioncenter@philhealth.gov.ph

Philippine Health Insurance Corporation Procurement Monitoring Report as of December 31, 2019

Remarks

Code (UACS/ PI/AP	Procurement Program/ Project	PMO/ End-user	Mode of Procurement	Actual Procurement Activity												Source of Fund	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Procurement Process						Remarks (Explaining Changes from the APP)	
				Pre-Proc	Ads/Post	Pre-bid	Eligibility	Sub/Opening	Bid	Post -	Notice of	Contract	Notice to	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid	Eligibility	Sub/Open	Bid	Post- Qualificatio n	Delivery/ Completion/ Acceptance (if applicable)		
				Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed									Conference		Check	of Bids	Evaluation					
COMPLETED PROCUREMENT ACTIVITIES																															
	PhilHealth Operational Planning for 2019-2021	CorPlan	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/6/2019				February 7- 8, 2019	n/a	COB 2019	242,500.00				231,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop on PBS Library Updating	Comptroller ship Department	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2019				February 26 27, 2019	n/a	COB 2019	173,300.00				168,300.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- PRO NCR	Formal Sector- MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2019				March 7-8, 2019	n/a	COB 2019	296,000.00				291,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Davao City	Formal Sector- MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2019				March 20- 22, 2019	n/a	COB 2019	332,620.00				319,200.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation Forum on Supplemental Benefits and Expanded Primary Care Benefit among Employees of the National Government Agencies	HFPS	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/19/2019				February 22, 2019	n/a	COB 2019	23,900.00				234,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Consultative Forum on PhilHealth Plus for Government Owned and Controlled Corporation (GOCCs)	HFPS	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2019				3/4/2019	n/a	COB 2019	349,650.00				345,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training/ Orientation of RA9184 and Workshop on the Revision of the Policy on Mandatory Documentary Requirements for Procurement Transactions	OSVP-FMS	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2019				February 21 22, 2019	n/a	COB 2019	150,320.00				120,320.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Employees' Day	Anniv Committee	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/28/2019				March 13, 2019	n/a	COB 2019	1,100,000.00				1,100,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop on IT Policy, Standards and SOPs	ITMD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/26/2019				Febuary 27 March 1, 2019	n/a	COB 2019	140,750.00				135,750.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Health Care Financing Summit and Stakeholders Recognition Night	Anniv Committee	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/2019				March 18- 19, 2019	n/a	COB 2019	830,000.00				825,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area III	Formal Sector- MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/2019				April 10-12, 2019	n/a	COB 2019	314,900.00				313,255.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area I	Formal Sector- MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/1/2019				April 24-26, 2019	n/a	COB 2019	369,350.00				357,700.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	1st Area Management Committee Meeting CY2019	OVP-Area I	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2019				March 6-7, 2019	n/a	COB 2019	82,057.50				78,150.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Certificate Course on ICD-10 Baguio City	SHIA	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/8/2019				March 10- 15, 2019	n/a	COB 2019/ SHIA Trust Fund	283,080.00				269,600.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area II	Formal Sector- MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/20/2019				May 8-10, 2019	n/a	COB 2019	238,350.00				227,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation on PhilHealth Costing Framework and Data Collection	BDRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/4/2019				March 5-8, 2019	n/a	COB 2019	291,000.00				286,000.00			n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

	Workshop of the sub-committee and Technical Working Group on financing for the drafting of the IRR of UHC Act	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/2019			March 19-23, 2019	n/a	COB 2019	1,992,100.00			1,925,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Mapping of RVS with International Statistical Classification of Diseases 10th Revision (ICD-10	SMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/19/2019			March 19-20, 2019	n/a	COB 2019	29,400.00			28,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop on the Assessment of the Implementation (Phase 1) of the PhilHealth Agents Receipt Management (PARMM)	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/25/2019			March 25-28, 2019	n/a	COB 2019	378,525.00			360,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation / Trianing on PhilHealth Risk Management Process for PhilHealth Employees in the Head Office (Batches 1-5)	PMT RM	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/20/2019			4/26/2019	n/a	COB 2019	637,300.00			616,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Information Security Management Sector (IMS) Forum	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/2019			April 1-5, 2019	n/a	COB 2019	963,679.76			940,439.36			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop of P-CARES Monitoring and Performance Assessment of PhilHealth CARES (Customer Assistance Relations and Empowerment Staff)	PCARES	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/26/2019			March 26-29, 2019	n/a	COB 2019	363,128.00			356,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Consolidation of TWG Output as UHC IRR Draft " Zero" Health Financing	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2019			April 1-3, 2019	n/a	COB 2019	84,735.00			80,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Prosecution Departments' Case Resolution and Complaints Writeshop	Prosecution Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/29/2019			April 1-5, 2019	n/a	COB 2019	197,700.00			192,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Review and Updating of Action Center Plans 2019	CAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a				4/13/2019	n/a	COB 2019	44,625.00			42,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Mid-year Assessment of Legal Sector	Legal Sector	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2019			July 4-5, 2019	n/a	COB 2019	266,000.00			261,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Series of Workshop on the review of the no balance billing policy (FGD among pertinent stakeholders on issue of No Balance Billing Implementation)	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/1/2019			April 1-2, 2019	n/a	COB 2019	149,000.00			144,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Series of Workshop on the review of the no balance billing policy (Processing of FGD Results and Conduct of root cause analysis of Issues)	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/2019			April 15-16, 2019	n/a	COB 2019	50,400.00			48,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Data Privacy Consultation Activity for Area II	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2019			April 24-25, 2019	n/a	COB 2019	187,150.00			181,685.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 Area 1 Summit	OVP-Area I	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2019			April 23-26, 2019	n/a	COB 2019	552,520.00			547,520.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Assessment and Orientation on the Implementation of DOF Circular No. 01-2017	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/10/2019			April 10-13, 2019	n/a	COB 2019	387,200.00			382,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop on the updating of the SEPP Library and Updating of the Technical Specifications for Common IT Resources	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/23/2019			April 23-27, 2019	n/a	COB 2019	295,250.00			290,250.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Seminar on the 2017 Revised Rule on Administrative Cases in the Civil Service 2017 (RRACCS)	OSVP-Legal	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/29/2019			May 16-17, 2019	n/a	COB 2019	293,000.00			288,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Corporate Affairs Group (CAG) Planning Workshop	OVP-CAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/25/2019			April 25-26, 2019	n/a	COB 2019	91,350.00			87,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Technical Working Group (TWG) on Financing to have a Round Table Discussion for the Implementing Rules and Regulations (IRR) of the	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/29/2019			5/2/2019	n/a	COB 2019	130,000.00			125,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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	HRD Mid-Year Assessment and Planning Workshop for CY2019	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/9/2019			July 11-12, 2019	n/a	COB 2019	255,000.00			250,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Professional Ethics for drivers program	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/12/2019			August 2-3, 9-10, 16-17, 23-24, 30-31 & Sept 6-7	n/a	COB 2019	548,100.00			522,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Writershop on No Balance Billing Monitoring	SMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019			July 29-August 2, 2019	n/a	COB 2019	529,620.00			529,620.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	CY2019 IAG Mid-Year Assessment and CY2020 Annual Work Planning	OVP-IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019			July 16-19, 2019	n/a	COB 2019	335,000.00			335,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Information Security, Data Privacy & Cyber Security Training among Head Office Employees	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019			July 17-Sept.20, 2019	n/a	COB 2019	1,670,000.00			1,665,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Accounting and Fiscal Management Forum for CY2019	Comptroller ship Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019			July 29-31, 2019	n/a	COB 2019	458,000.00			450,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	HFPS CY2020 Planning and Budgeting Workshop	OSVP-HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2019			July 22-23, 2019	n/a	COB 2019	125,000.00			90,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Area I Mid- Year Performance Assessment for CY2019	Area I	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2019			August 7-9, 2019	n/a	COB 2019	261,000.00			261,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Data Privacy Consultation Activity for Area I	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/2019			August 13-15, 2019	n/a	COB 2019	267,040.00			254,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Performance Assessment and Evaluation of Action Center for CY2019	CAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/2019			8/10/2019	n/a	COB 2019	50,400.00			48,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Area I Tier 1 and Tier 2 Deliberation	Area I	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/2/2019			8/5/2019	n/a	COB 2019	73,710.00			70,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	SBAC Mid-Year Assessment of SBAC	SBAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019			August 1-2, 2019	n/a	COB 2019	78,750.00			75,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Annual Mgmt Services Division , HRD, Disposal, Records Officer Forum CY2019	OSVP-MSS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/31/2019			August 5-8, 2019	n/a	COB 2019	1,175,736.74			1,119,744.58			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Information Management Sector (IMS) Mid-year Assessment for CY2019	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019			August 14-16, 2019	n/a	COB 2019	122,850.00			117,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation on PhilHealth Costing Framework and Data Collection	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019			September 10-13, 2019	n/a	COB 2019	219,840.00			214,840.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Finalization of Universal Health Care Implementing Rules and Regulations	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/2019			August 14-16, 2019	n/a	COB 2019	305,000.00			300,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Conflict Management Skills (Batch 1 and 2)	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/2019			August 7-9, 2019/ August 14-16, 2019	n/a	COB 2019	247,500.00			217,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation/ Training of PhilHealth Risk Managemen Process for International Audit Group	PMT-RM	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019			August 19-20, 2019	n/a	COB 2019	134,000.00			129,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Data Privacy Consultation Activity for Area IV	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/13/2019			September 17-20, 2019	n/a	COB 2019	429,600.25			412,800.24			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

	2019 Performance Review & Mid-year Assessment of the Arbitration Office	Arbitration Office	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/20/2019			August 22-23, 2019	n/a	COB 2019	60,900.00			58,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Office of the Presiden Mid-year Assessment for CY2019 and CY2020 Annual Work Planning Towards UHC	OPCEO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/20/2019			August 22-23, 2019	n/a	COB 2019	448,224.00			443,224.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PhilHealth Accredited Collecting Agents (ACAs) Forum	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/20/2019			August 22-24, 2019	n/a	COB 2019	286,300.00			281,300.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training for Internatl Audit Group (IAG) Re : Risk Based Internal Auditing & Internal Audit Report Writing	OVP-IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/20/2019			August 27-30, 2019	n/a	COB 2019	231,400.00			226,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Continuous Workshop on Updating the PhilHealth ICD-10 Library	SMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/20/2019			September 9-13, 2019	n/a	COB 2019	244,800.00			244,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PhilHealth Board of Directors and DOH Execom Meeting	CorSec	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2019			9/6/2019	n/a	COB 2019	81,900.00			78,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Kapihan With Media/ Press Briefing	CorComm	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/29/2019			8/30/2019	n/a	COB 2019	49,350.00			47,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Collecting Officers Conference for CY2019	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	8/30/2019			September 23-26, 2019	n/a	COB 2019	395,600.00			392,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	CAG Mid-year Assessment and Summit	CAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2019			9/12/2019	n/a	COB 2019	238,700.00			200,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PHILHEALTH CARES Training 2019 Area 2	PCARES	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2019			9/12/2019	n/a	COB 2019	1,534,175.00			1,004,175.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Corporate Planning Department Performance Management & Planning for CY2020 Targets, Plans and Activities	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	9/11/2019			9/11/2019	n/a	COB 2019	94,500.00			90,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Dashboard Orientation and Hands-On Training	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	9/16/2019			9/16/2019	n/a	COB 2019	78,750.00			76,050.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Regional Multi-Sectoral Fraud Awareness Forum	FFEID	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2019			10/15/2019	n/a	COB 2019	222,346.00			222,346.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PhilHealth CARES Training 2019 for Area 4	PCARES	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019			10/29/2019	n/a	COB 2019	1,001,000.00			1,001,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation on the Ease of Doing Business and Efficient Government Service Delivery (EODB –EGSD) Act of 2018 and Customer Relations Skills and	OCOO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2019			10/9/2019	n/a	COB 2019	1,017,000.00			1,017,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Seminar/Workshop on Records Counter Disaster Preparedness and Business Continuity	MSS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/10/2019			10/10/2019	n/a	COB 2019	548,628.70			540,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Basic Coaching Skills	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/3/2019			10/11/2019	n/a	COB 2019	152,460.00			105,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop on the Review of PhilHealth Benefits using evidence appraisal to Inform Policy Decision of Universal Health Care Implementation	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2019			10/27/2019	n/a	COB 2019	863,360.00			752,360.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Decision Making: Getting It Right	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2019			10/9/2019	n/a	COB 2019	114,345.00			114,345.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

	Planning and Budget Committee (PBC) Budget Deliberation for Cys 2020-2021 Corporate Operating Budgets (COB)	Comptroller ship Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2019			10/15/2019	n/a	COB 2019	394,020.00			394,020.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Career and Succession Planning Workshop	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2019			10/11/2019	n/a	COB 2019	511,875.00			501,075.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Information Security Awareness Officers' Forum 2019	INFOSEC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2019			10/15/2019	n/a	COB 2019	464,532.00			460,008.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Writeshop on IT Policy, Standards and SOPs (Batch 2)	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2019			10/15/2019	n/a	COB 2019	162,808.00			162,808.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 PAMMS National Congress	Formal Sector-MMG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/2019			11/12/2019	n/a	COB 2019	1,453,135.00			1,453,135.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Year-End Performance Review & Evaluation, Assessment and Strategic Operational Planning, Target Plan, Project and Activities of Protest and Appeals	PARD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2019			11/7/2019	n/a	COB 2019	139,400.00			139,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Protest and Appeals Review Department (PARD) SPAM Symposium	PARD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2019			12/10/2019	n/a	COB 2019	748,100.00			754,100.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Information Management Sector (IMS) Year-End Assessment for CY 2019	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019			12/5/2019	n/a	COB 2019	246,400.00			200,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Forum on Prosecutorial and Litigation Skills Enhancement with Focus Group Discussion	PROSEC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/22/2019			10/22/2019	n/a	COB 2019	737,720.00			737,720.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Benefits Development and Research Department (BDRD) Forum	BORD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2019			10/23/2019	n/a	COB 2019	790,800.00			708,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Kapihan with Media	CorComm	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2019			10/25/2019	n/a	COB 2019	70,875.00			70,875.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	UPECS-EMR Forum (IT Service Provider Forum)	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2019			11/14/2019	n/a	COB 2019	352,500.00			352,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	HGDG Training for Technical Staff & GAD Advocates for Central Office and PROs	GAD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/21/2019			10/21/2019	n/a	COB 2019	2,998,800.00			2,998,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Media Pasasalamat 2019	CorComm	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2019			11/15/2019	n/a	COB 2019	225,000.00			225,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Operational Sectoral Forum for Area II cum PRAISE Awarding Ceremony	AREA II	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019			10/29/2019	n/a	COB 2019	180,000.00			180,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Group Discussion among PLHIV Families and the Support Groups	QAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019			10/29/2019	n/a	COB 2019	43,470.00			43,470.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Internal Control and Fraud	IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2019			10/28/2019	n/a	COB 2019	199,125.00			199,125.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Advance Coaching Skills	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019			11/19/2019	n/a	COB 2019	181,896.00			181,896.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	FMS Periodic Performance Review and Assessment for CY 2019	FMS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019			11/13/2019	n/a	COB 2019	384,000.00			264,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

	PMO-PIMS Project Assessment and Project Monitoring Workshop	PIMS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2019			11/12/2019	n/a	COB 2019	294,000.00			290,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Year-End Assessment of Corporate Information Security Department (InfoSec)	INFOSEC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019			12/10/2019	n/a	COB 2019	129,000.00			100,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Workshop for Integration of Incident Management Policies and Procedures of PhilHealth	INFOSEC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/6/2019			11/6/2019	n/a	COB 2019	313,740.00			313,740.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Executive Mentor's Program	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019			11/18/2019	n/a	COB 2019	197,600.00			197,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	IT Coordinator's Forum 2019	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2019			11/13/2019	n/a	COB 2019	142,800.00			142,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Consultation and Validation Workshop on PhilHealth's Information System Strategic Plan (ISSP) for CY 2018-2020	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019			11/26/2019	n/a	COB 2019	349,020.00			349,020.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	HFPS Forum, Year-End Assessment and General Assembly	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/11/2019			11/11/2019	n/a	COB 2019	858,969.00			858,969.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on Public Speaking Skills	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/11/2019			11/11/2019	n/a	COB 2019	69,300.00			69,300.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PRAISE Awards CY 2019	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019			11/26/2019	n/a	COB 2019	504,700.00			504,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training for PhilHealth Medical Doctors (2nd batch)	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019			11/19/2019	n/a	COB 2019	796,350.00			796,350.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training for PhilHealth Medical Doctors (3rd batch)	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/26/2019			11/26/2019	n/a	COB 2019	714,600.00			714,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Treasury Personnel Enhancement Skills On Treasury Operations under UHC bill	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019			11/28/2019	n/a	COB 2019	155,610.00			155,610.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Continuing Learning Education on Insurance and Document Fraud Investigation Training	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2019			11/12/2019	n/a	COB 2019	609,000.00			609,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	One PhilHealthy Team Day	Arbitration Office	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2019			11/7/2019	n/a	COB 2019	900,000.00			900,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Policy Enhancement Forum: Retooling on the WHIP Implementing Rules and Regulation on Administrative Offenses and Penalties and its Orientation Forum for Supplemental Benefits and Expanded Primary Care Benefits for the State Universities and Colleges	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019			11/20/2019	n/a	COB 2019	322,790.00			322,790.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Actuarial Services & Risk Management Sector (ASRMS) Year-End Assessment and Planning	ASRMS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/2019			12/4/2019	n/a	COB 2019	296,000.00			296,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training for PhilHealth Medical Doctors (1st batch)	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/16/2019			12/16/2019	n/a	COB 2019	526,000.62			526,000.62			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Collection Forum	SHIA	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019			11/20/2019	n/a	COB 2019	473,800.00			473,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

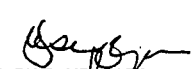
	Internal Audit Summit with Area III & Area IV	IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/18/2019			11/18/2019	n/a	COB 2019	740,250.00			740,250.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Series of Stakeholder and Workshops on the Development of a 5-year Plan in the Context of Universal Health Care	AREA I	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/17/2019			11/17/2019	n/a	COB 2019	129,000.00			129,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Social Health Insurance Education Series (SHInES) under UHC for the Municipal/City Links of NCR & Rizal	Non-Formal	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019			11/28/2019	n/a	COB 2019	803,250.00			803,250.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Orientation Forum for Supplemental Benefits and Expanded Primary Care Benefits for the State Universities and Colleges (SUCs) (2nd Batch)	Non-Formal	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/20/2019			1/20/2019	n/a	COB 2019	139,150.00			139,150.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	4th Area I Management Committee Meeting for CY 2019	Legal Sector	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2019			12/12/2019	n/a	COB 2019	144,879.00			144,879.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Dialogue with Partner Agency on the Review of the Program Implementation for the Coverage of Orphans, Minors and other Residents of DSWD	MMG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/21/2019			11/21/2019	n/a	COB 2019	213,750.00			213,750.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Dialogue with Partner Agency on the Review of the Enrollment Process of the Indigent Program in Preparation for the Universal Health Care (UHC)	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/19/2019			11/19/2019	n/a	COB 2019	363,950.00			363,950.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Year-End Assessment of Legal Sector	CorComm	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/2019			12/5/2019	n/a	COB 2019	295,000.00			295,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Training on the Updates of Republic Act 9184 and its Revised Implementing Rules and Regulations (IRR) for CY 2019 (Head Office)	SBAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019			11/20/2019	n/a	COB 2019	240,000.00			240,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Cy 2019 Corporate Christmas/Year-End Celebration	ILED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/17/2019			12/17/2019	n/a	COB 2019	95,333.33			95,333.33			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	2019 Year-End Assessment of Target and Accomplishment of 2020 of the Corporate Communication Department	ILED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2019			11/28/2019	n/a	COB 2019	36,000.00			36,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	CY 2019 Year-End Assessment and Performance Management Review for Offices under the Office of the President & CEO	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2019			11/20/2019	n/a	COB 2019	192,670.00			192,670.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Partnership Forum for 2019 PhilHealth's Development/Technical Assistance Agenda and PhilHealth Pasasalamat sa	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019			12/3/2019	n/a	COB 2019	128,000.00			128,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	ILED's Year-End Assessment and Activity Planning for CY 2020	Accre	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/2019			12/4/2019	n/a	COB 2019	726,600.00			726,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Planning Officers Forum	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/25/2019			11/25/2019	n/a	COB 2019	88,500.00			88,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Research Methods, Program Monitoring and Evaluation Focusing on Policy Brief Development	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019			12/9/2019	n/a	COB 2019	68,512.00			68,512.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Capability Building of HCDMD Personnel on Contracting of HCPNs	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019			12/3/2019	n/a	COB 2019	208,800.00			208,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Office of the Corporate Secretary Planning and Year-End Assessment	CorSec	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019			12/3/2019	n/a	COB 2019	46,500.00			46,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	PhilHealth Board of Directors Year-End Assessment	CorSec	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019			12/9/2019	n/a	COB 2019	526,500.00			526,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

Internal Audit Group (IAG) CY2019 Year-End Performance Assessment, Operational Planning for CY2020 and Workshop for the SOP in the	IAG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019		12/9/2019	n/a	COB 2019	208,800.00		208,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BDRD Year-End Assessment and General Assembly	BDRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/10/2019		12/10/2019	n/a	COB 2019	46500		46000			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
2nd Annual "These-abled" Children and PhilHealth Friendship Games.	BDRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/20/2019		12/20/2019	n/a	COB 2019	526,500.00		526,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Training on Managing (Managing Your Boss)	HRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/2/2019		12/2/2019	n/a	COB 2019	152,460.00		145,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Hands-On Training and Development of the New Application System for the Group Enrollment Program	MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/3/2019		12/3/2019	n/a	COB 2019	733,097.00		726,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Assessment, Policy Review and Development for the Implementation of the Point-of- Service (POS) under Universal Health Care Act	MMG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/2019		12/5/2019	n/a	COB 2019	168,000.00		168,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Training on the Updates of Republic Act 9184 and it's Revised Implementing Rules and Regulations (IRR) for CY 2019 (Area I & II)	SBAC	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2013		12/9/2013	n/a	COB 2019	557,970.00		531,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Training on the Updates of Republic Act 9184 and it's Revised Implementing Rules and Regulations (IRR) for CY 2019 (Area III & IV)	SBAC	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/17/2019		12/17/2019	n/a	COB 2019	733,097.00		698,188.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Corporate Planning Department CY2019 Year-End Assessment, Knowledge Management Session and Performance Management Forum	CorPlan	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2019		12/11/2019	n/a	COB 2019	113,250.00		110,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Corporate Year-End Assessment and Operational Planning for CY 2020	CorPlan	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/9/2019		12/9/2019	n/a	COB 2019	50,750.00		50,750.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
MSS, HRD, PRID & TFCCO Year- End Assessment	MSS HRD PRID	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2019		12/11-13- /2019	n/a	COB 2019	632,600.00		632,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
Total Alloted Budget of Procurement Activities															60,896,185.56												
Total Contract Price of Procurement Activities Conducted																	59,150,490.13										
Total Savings (Total Alloted Budget - Total Contract Price)															1,745,695.43												

Prepared by:


NIÑO G. MASCAREÑAS
 Clerk III
 Secretariat for the Bids and Awards Committees

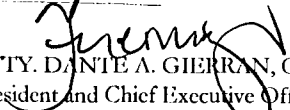
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Recommended for Approval by:


SVP ISRAEL FRANCIS A. PARGÁS, MD
 BAC-CS Chairperson

ENDORSED BY:


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 President and Chief Executive Officer (CEO)

Consolidated by:


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CY 2019 PROCUREMENT MONITORING REPORT (PMR) 2ND SEMESTER HEAD OFFICE ALTERNATIVE MODE OF PROCUREMENT



PhilHealthofficial teamphilhealth actioncenter@philhealth.gov.ph

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19-11-118	Procurement of Customized Recycled Notebook, Sticky Notes and Pen as giveaways for the Philhealth National Quiz Bee Regional Participants	Corporate Marketing Department	Small Value Procurement														179,000.00	179,000.00			72,000.00	72,000.00													Cancelled		
19-11-127	Procurement of Coffee Table Book	Corporate Marketing Department	Small Value Procurement														222,180.00	222,180.00			207,200.00	207,200.00													For Delivery		
19-11-128	Procurement of Brochures, Poster, Flyer Fan, Notebook	Corporate Affairs Group	Small Value Procurement														634,725.00	634,725.00			518,924.00	518,924.00													Cancelled		
19-11-129	Procurement of USB Baller	Corporate Marketing Department	Small Value Procurement														351,000.00	351,000.00			277,000.00	277,000.00													For Delivery		
19-11-131	Procurement of UHC Tarpaulin	Corporate Marketing Department	Small Value Procurement														153,562.50	153,562.50			81,000.00	81,000.00													For Delivery		
19-12-134	Procurement of Quiz Bee Hoodie Jacket	Corporate Marketing Department	Small Value Procurement														72,475.00	72,475.00			69,875.00	69,875.00													Delivered		
19-12-135	Procurement of Info Kit Folder (Greyscale) 2019	Corporate Marketing Department	Small Value Procurement														113,925.00	113,925.00			81,700.00	81,700.00													For Delivery		
19-12-136	Procurement of Corporate jacket	Corporate Marketing Department	Small Value Procurement														882,000.00	882,000.00			846,000.00	846,000.00													For Delivery		
19-12-137	Procurement of Collared Shirt for Partners and Stakeholders as	Corporate Marketing Department	Small Value Procurement														548,000.00	548,000.00			491,200.00	491,200.00													For Delivery		
19-12-139	Procurement of Generic Planner/Journal	Corporate Marketing Department	Small Value Procurement														35,175.00	35,175.00			299,750.00	299,750.00													For Delivery		
19-12-145	Procurement of Event Shirt	Benefits Development and Research Department	Small Value Procurement														242,150.00	242,150.00			242,150.00	242,150.00													Delivered		
19-12-146	Repair and Maintenance of Aircon of Isuzu Coaster SAA-1688	Physical Resource and Infrastructure Department	Small Value Procurement														35,175.00	35,175.00			33,500.00	33,500.00													Cancelled by End-user		
19-12-147	Repair and Maintenance of Aircon of Isuzu Coaster SAA-2522	Physical Resource and Infrastructure Department	Small Value Procurement														35,175.00	35,175.00			33,500.00	33,500.00													Cancelled by End-user		
19-12-149	Newspaper Publication of PhilHealth Benefits Ads and Column buy	Corporate Communication Department	Small Value Procurement														903,974.40	903,974.40			903,974.40	903,974.40													For Confirmation of complete delivery from End-user		
19-12-151	Procurement of Corporate Giveaways set of Glass Bottle with Neoprene and Cutlery set for PhilHealth National	Corporate Marketing Department	Small Value Procurement														41,250.00	41,250.00			26,250.00	26,250.00													For Continuing Appropriation by end-user		
19-12-153	Contract Services (Project on Line)	Project Management Office-PhilHealth Identity Management	Small Value Procurement														593,600.00	593,600.00			593,600.00	593,600.00													On-Going		
Purchase Order																																					
10-084-19	Procurement of 21 sets of Ornamental Plants	Physical Resource and Infrastructure Department	Small Value Procurement														27,165.60	27,165.60			25,872.00	25,872.00													Delivered		
11-101-19	Folding Bed with Foam	Human Resource Department	Small Value Procurement														11,800.00	11,800.00			9,600.00	9,600.00													Delivered		
11-105-19	Diagramming Software (Single User License)	Information Technology and Management Department	Small Value Procurement														45,000.00	45,000.00			45,000.00	45,000.00													Delivered		
11-106-19	Various Office Supplies	Physical Resource and Infrastructure Department	Shopping														2,032.80	2,032.80			50,546.00	50,546.00													No Delivery		
11-108-19	Polo shirt with Colar	Corporate Communication Department	Small Value Procurement														453,966.25	453,966.25			89,700.00	89,700.00													Delivered		



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ANNEX B

Philippine Health Insurance Corporation Procurement Monitoring Report as of December 31, 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)														
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance															
COMPLETED PROCUREMENT ACTIVITIES																																												
	Procurement for Various Leasehold Improvement (Room 1603, 1906 & 1911	PRID	Public Bidding	11/6/2018	1/9/2019	1/18/2019	1/30/2019	1/30/2019	1/30/2019							COB 2018	1,564,504.00						COA/PHIC EA/PCIA							FAILED BIDDING														
	Re Bidding for the Procurement of various Leasehold Improvement (Room 1603, 1906 & 1911	PRID	Public Bidding	3/7/2019	4/23/2019	5/6/2019	5/20/2019	5/20/2019	5/20/2019	6/25/2019	10/10/2019					COB 2018	1,564,504.00			1,559,420.23			COA/PHIC EA/PCIA	5/6/2019	N/A	5/20/2019	5/20/2019	6/25/2019		FAILURE OF BIDDING														
Total Allotted Budget of Procurement Activities																	3,129,008.00																											
Total Contract Price of Procurement Activities Conducted																																												
Total Savings (Total Allotted Budget - Total Contract Price)																	1,569,587.77																											

ON-GOING PROCUREMENT ACTIVITIES																													
	Procurement of Architectural and Engineering (A&E) Design Services for PHIC VIII	TFCCO	Public Bidding	11/6/2019 (3rd Pre-Procurement)												COB 2018	5,000,000.00						COA/PHIC EA/PCIA						PENDING
	Procurement of Architectural and Engineering (A&E) Design Services for PHIC VI	TFCCO	Public Bidding	11/6/2019 (3rd Pre-Procurement)												COB 2018	5,000,000.00						COA/PHIC EA/PCIA						PENDING
	Procurement of Leasehold Improvement - Media Center @ RM 1904 and Leasehold Improvement of RM 1405 & 1406	PRID	Public Bidding	8/20/2019	2/13/2020	2/20/2020	3/5/2020	3/5/2020	3/5/2020	3/6/2020													COA/PHIC EA/PCIA						on-going for discussion in the BAC-Infra meeting
Total Allotted Budget of On-going Procurement Activities																	10,000,000.00												

Prepared by:


TERESA P. SILVESTRE
 ASAC
 Secretariat for the Bids and Awards Committees


Reviewed and Certified Correct:


JOSE O. VERGARA
 Head, Secretariat for the Bids and Awards Committees

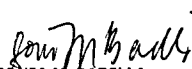
Recommended for Approval by:


SVP/CIO DVITAN A. ARAGONA
 BAC-INFRA Chairperson

ENDORSED BY:


ATTY. DANTE A. GIERRAN CPA
 President and Chief Executive Officer (CEO)

Consolidated by:


SONIA M. BADILLA
 Clerk III
 Secretariat for the Bids and Awards Committees



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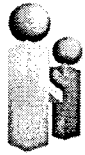
ANNEX B

Philippine Health Insurance Corporation Procurement Monitoring Report as of December 31, 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
CS-01	Hiring of a Consultant for the Implementation of Philippine Studies on Primary Care - Pilot Study in the University of the Philippines, Diliman, GIDA and Rural Areas	Corporate Planning Department	Agency-to-Agency	12/18/2017	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2018	1/17/2019	1/21/2019			EVOA 2017	6,772,950.00	6,772,950.00		6,772,950.00	6,772,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 01/17/2019 NTP: 01/21/2019
CS-02	Hiring of a Consultant for the Implementation of Philippine Studies on Primary Care – Pilot Study in GIDA and Rural Areas	Corporate Planning Department	Agency-to-Agency	11/7/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2018	1/17/2019	1/21/2019			COB 2018	18,750,000.00	18,750,000.00		18,750,000.00	18,750,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 01/17/2019 NTP: 01/21/2019
CS-03	Hiring of a Technical Consultant for Business Intelligence on Finance Data Analytics	Task Force Informatics (TFI)	Highly Technical Consultants	11/7/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2018	3/7/2019	3/7/2019			COB 2018	285,000.00	285,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 03/07/2019 NTP: 03/07/2019
CS-04	Hiring of a Consultant for the ERMIS – Enterprise Resource Planning Implementation and Development of Premium and Benefit Accounting Modules	Office of the Senior Vice President, Fund Management Sector (OSVP-FMS)	Highly Technical Consultants	2/15/2019	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2019	3/22/2019	3/22/2019			COB 2019	375,000.00	375,000.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 03/22/2019 NTP: 03/22/2019
CS-05	Hiring of a Technical Consultant for the Office of the Chairperson of the PhilHealth Board	Office of the Chairperson of the PhilHealth Board (OCPB)	Highly Technical Consultants	2/15/2019	N/A	N/A	N/A	N/A	N/A	N/A	2/22/2019	3/26/2019	3/26/2019			COB 2019	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 03/26/2019 NTP: 03/26/2019
CS-06	Hiring of a Consultant for the Corporate Marketing	Corporate Marketing Department	Highly Technical Consultants	5/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	8/19/2019	10/2/2019	10/3/2019			COB 2019	554,226.78	554,226.78		554,226.78	554,226.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 10/02/2019 NTP: 10/03/2019
CS-07	Consultant for the Treasury Investments Management System (TIMS)	Treasury Dept.	Highly Technical Consultants	10/29/2019	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2019	3/5/2020	3/6/2020			COB 2019	312,500.00	312,500.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED Contract: 03/05/2020 NTP: 03/06/2020
Total Alloted Budget of Procurement Activities																	27,187,176.78	27,187,176.78												
Total Contract Price of Procurement Actitvites Conducted																						27,312,176.78	27,312,176.78							
Total Savings (Total Alloted Budget - Total Contract Price)																	-125,000.00	-125,000.00												

ON-GOING PROCUREMENT ACTIVITIES																														
CS-08	Bidding for the Hiring of a Consulting Firm for the Development and Implementation of PhilHealth's Enterprise Business Intelligence and Data Warehouse	Task Force Informatics	Public Bidding	10/30/2018	3/15/2019	10/21/2019	N/A	10/29/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB 2019	9,000,000.00	9,000,000.00	N/A	N/A	N/A	N/A	COA	10/22/2019	10/22/2019	10/22/2019	10/22/2019	N/A	N/A	CANCELLED March 28, 2020
																							PCCT	10/22/2019	10/22/2019	10/22/2019	10/22/2019	N/A	N/A	
																							REID	10/22/2019	10/22/2019	10/22/2019	10/22/2019	N/A	N/A	
CS-09	Hiring of a Consultant for Corporate Rebranding	CorMar	Highly Technical Consultants	5/10/2019	N/A	N/A	N/A	N/A	N/A	N/A						COB 2019	396,000.00	396,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED June 27, 2019
CS-10	Hiring of a Consultant for Legislative Concerns Related to the Implementation of Universal Health Care (UHC)	OP	Highly Technical Consultants	9/16/2019	N/A	N/A	N/A	N/A	N/A	N/A	10/16/2019					COB 2019	438,260.82	438,260.82		219,130.41	219,130.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED February 26, 2020

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ANNEX B

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/ Acceptance (if any)	
COMPLETED PROCUREMENT ACTIVITIES																														
2018-001	Re-Bidding of One (1) Lot Messaging and Collaboration Licenses	ITMD	Competitive Bidding	2/13/18	6/8/18	6/18/18	7/3/18	7/3/18	7/3/18	7/16/18	9/13/18	10/22/18	10/23/18		CY2017 EVOA	19,613,795.79		19,613,795.79	19,577,023.78		19,577,023.78	COA/PHICE A/REID/PCC I	02/12/18	06/13/18	06/13/18	06/13/18	07/16/18		COMPLETED (on October 23, 2018)	
2018-002	One (1) Lot Integrated Security Suite	INFOSEC	Competitive Bidding	7/30/18	10/3/18	10/10/18	10/22/18	10/22/18	10/22/18	11/15/18	12/21/18	3/5/19	3/5/19		COB 2018	14,431,666.67		14,431,666.67	14,039,000.00		14,039,000.00	COA/PHICE A/REID/PCC I	10/03/18	10/03/18	10/03/18	10/03/18	11/08/18		COMPLETED (on March 5, 2019)	
2018-003	One (1) Lot Key Vault	INFOSEC	Competitive Bidding	7/30/18	10/3/18	10/10/18	10/22/18	10/22/18	10/22/18	11/15/18	12/20/18	3/26/19	3/26/19		COB 2018	17,890,376.50		17,890,376.50	16,828,721.28		16,828,721.28	COA/PHICE A/REID/PCC I	10/03/18	10/03/18	10/03/18	10/03/18	11/08/18		COMPLETED (on March 26, 2019)	
2018-004	One (1) Lot Structured Cabling for Central Office	ITMD	Competitive Bidding	8/6/18	9/5/18	9/13/18	9/25/18	9/25/18	9/25/18	11/15/2018 (2nd LCB)	1/8/18	5/9/19	5/15/19		COB 2018	999,210.60		999,210.60	788,901.40		788,901.40	COA/PHICE A/REID/PCC I	09/11/18	09/11/18	09/11/18	09/11/18	11/08/18		COMPLETED (on March 15, 2019)	
2018-005	One (1) Lot Network Security Enhancement and Support	ITMD	Competitive Bidding	9/12/18	10/31/18	11/8/18	11/23/18	11/23/18	11/23/18	12/21/18	2/22/19	5/8/19	5/8/19		COB 2018	18,900,000.00		18,900,000.00	18,899,000.00		18,899,000.00	COA/PHICE A/REID/PCC I	11/07/18	11/16/18	11/16/18	11/16/18	12/17/18		COMPLETED (on March 8, 2019)	
2018-014	One (1) Lot Service Management Solution	ITMD	Competitive Bidding	9/25/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/21/18	2/21/19	4/11/19	4/11/19		COB 2018	15,466,227.95		15,466,227.95	14,588,000.00		14,588,000.00	COA/PHICE A/REID/PCC I	10/31/18	11/20/18	11/20/18	11/20/18	12/17/18		COMPLETED (on April 11, 2019)	
2018-015	One (1) Lot Upgrading of Servers of PROs and Application Server System Enhancement and Support	ITMD	Competitive Bidding	9/12/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	1/16/19	3/18/19	5/23/19	5/24/19		COB 2018	40,410,001.00		40,410,001.00	38,400,000.00		38,400,000.00	COA/PHICE A/REID/PCC I	11/8/18	11/8/18	11/8/18	11/8/18	12/27/18		COMPLETED (on May 24, 2019)	
2018-018	Various Desktop Computers	ITMD	Competitive Bidding	9/25/18	10/19/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	2/20/19	5/30/19	6/4/19		COB 2018	7,744,608.00		7,744,608.00	6,900,048.00		6,900,048.00	COA/PHICE A/REID/PCC I	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18		COMPLETED (on June 4, 2019)	
2018-020	One (1) Lot Storage Capacity Enhancement for Pasig Server Room	ITMD	Competitive Bidding	10/10/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	12/21/18	2/20/19	5/2/19	5/2/19		COB 2018	39,891,846.48		39,891,846.48	39,888,883.00		39,888,883.00	COA/PHICE A/REID/PCC I	11/8/18	11/8/18	11/8/18	11/8/18	12/17/18		COMPLETED (on May 2, 2019)	
2018-009	One (1) Lot High Availability Licenses and Support	ITMD	Competitive Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/18/18	4/1/19	7/23/19	7/24/19		COB 2018	19,987,871.00		19,987,871.00	19,436,833.82		19,436,833.82	COA/PHICE A/REID/PCC I	10/31/18	11/20/18	11/20/18	11/20/18	12/17/18		COMPLETED (on July 24, 2019)	
2018-011	One (1) Lot Database Licenses and Support	ITMD	Competitive Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/18/18	4/1/19	7/23/19	7/24/19		COB 2018	19,919,817.67		19,919,817.67	19,487,607.34		19,487,607.34	COA/PHICE A/REID/PCC I	10/31/18	11/20/18	11/20/18	11/20/18	12/17/18		COMPLETED (on July 24, 2019)	
2018-013	Various Scanners	ITMD	Competitive Bidding	9/12/18	10/16/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	2/21/19	7/24/19	7/24/19		COB 2018	2,742,100.00		2,742,100.00	2,372,863.36		2,372,863.36	COA/PHICE A/REID/PCC I	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18		COMPLETED (on July 24, 2019)	
2018-016	One (1) Lot Database Server Enhancement and Support, Storage System Enhancements and Support and Database Server Enhancement for Remote Site	ITMD	Competitive Bidding	9/25/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	3/25/19	5/10/19	7/24/19	7/24/19		COB 2018	84,856,778.00		84,856,778.00	79,525,000.00		79,525,000.00	COA/PHICE A/REID/PCC I	11/8/18	11/8/18	11/8/18	11/8/18	1/16/19		COMPLETED (on July 24, 2019)	
2018-019	Various IP-Phones	ITMD	Competitive Bidding	9/25/18	10/19/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	3/19/19	8/2/19	8/5/19		COB 2018	2,226,634.64		2,226,634.64	2,220,000.10		2,220,000.10	COA/PHICE A/REID/PCC I	10/23/18	11/9/18	11/9/18	11/9/18	12/17/18		COMPLETED (on August 5, 2019)	
2018-022	One (1) Lot Software Development Platform Solution	ITMD	Competitive Bidding	11/8/18	12/14/18	12/21/18	1/4/18	1/4/18	1/4/18	2/12/19	4/1/19	7/31/19	7/31/19		EVOA CY 2018	24,771,872.45		24,771,872.45	24,766,887.05		24,766,887.05	COA/PHICE A/REID/PCC I	12/17/18	12/27/18	12/28/18	12/29/18	1/30/19		COMPLETED (on July 31, 2019)	
2019-002	Re-bidding of One (1) Lot Licenses for Messaging and Collaboration 2018	ITMD	Competitive Bidding	12/18/18	1/30/19	2/12/19	2/26/19	2/26/19	2/26/19	3/25/19	5/3/19	7/29/19	7/30/19		EVOA CY 2018	12,266,704.58		12,266,704.58	10,984,468.21		10,984,468.21	COA/PHICE A/REID/PCC I	2/7/19	2/7/19	2/7/19	2/7/19	3/20/19		COMPLETED (on July 30, 2019)	
2019-003	Re-bidding of One (1) Lot Network System Enhancements and Support	ITMD	Competitive Bidding	3/25/19	3/26/19	4/2/19	4/15/19	4/15/19	4/15/19	5/15/19	7/30/19	12/16/19	12/18/19		EVOA CY 2018	19,924,092.62		19,924,092.62	13,689,774.18		13,689,774.18	COA/PHICE A/REID/PCC I	3/29/19	3/29/19	3/29/19	3/29/19	5/8/19		COMPLETED (on December 18, 2019)	
2019-004	Re-bidding of One (1) Lot Replication Licenses and Support	ITMD	Competitive Bidding	3/25/19	3/26/19	4/2/19	4/15/19	4/15/19	4/15/19	5/3/19	7/30/19	10/18/19	10/18/19		EVOA CY 2018	19,728,152.67		19,728,152.67	19,707,716.78		19,707,716.78	COA/PHICE A/REID/PCC I	3/29/19	3/29/19	3/29/19	3/29/19	4/26/19		COMPLETED (on October 18, 2019)	
2019-005	One (1) Lot Rehabilitation Project on Uninterrupted Power Supply (UPS) for Intermediate Distribution Frame (IDF)	ITMD	Competitive Bidding	4/2/19	4/26/19	5/3/19	5/15/19	5/15/19	5/15/19	6/3/19	7/30/19	10/25/19	10/28/19		COB 2019	7,879,000.00		7,879,000.00	3,548,000.00		3,548,000.00	COA/PHICE A/REID/PCC I	4/26/19	4/26/19	4/26/19	4/26/19	5/28/19		COMPLETED (on October 28, 2019)	
2019-007	One (1) Lot Enterprise Internet Caching Appliance	ITMD	Competitive Bidding	5/15/19	5/28/19	6/7/19	6/19/19	6/20/19	6/21/19	7/8/19	7/31/19	10/18/19	10/24/19		COB 2019	34,699,000.00		34,699,000.00	34,680,800.00		34,680,800.00	COA/PHICE A/REID/PCC I	5/28/19	5/28/19	5/28/19	5/28/19	7/8/19		COMPLETED (on October 24, 2019)	
2019-008	Re-bidding of One (1) Lot Pasig Server Room Rehabilitation Project	ITMD	Competitive Bidding	5/27/19	5/31/19	6/7/19	6/19/19	6/19/19	6/19/19	7/29/19	9/2/19	11/15/19	11/19/19		COB 2019	14,529,900.00		14,529,900.00	11,000,000.00		11,000,000.00	COA/PHICE A/REID/PCC I	05/31/19	05/31/19	05/31/19	05/31/19	7/8/19		COMPLETED (on November 19, 2019)	
2019-009	One (1) Lot Enterprise Backup Enhancement	ITMD	Competitive Bidding	5/27/19	6/17/19	6/24/19	7/8/19	7/9/19	7/10/19	9/4/2019 (2nd LCB)	9/30/19	12/19/19	12/19/19		COB 2019	34,980,000.00		34,980,000.00	34,978,980.00		34,978,980.00	COA/PHICE A/REID/PCC I	06/17/19	06/17/19	06/17/19	06/17/19	09/04/19		COMPLETED (on December 19, 2019)	
2018-006	One (1) Lot Network System Enhancements and Support	ITMD	Competitive Bidding	9/12/18	10/31/18	11/8/18	11/23/18	11/23/18	11/23/18	1/4/19	FAILED					COB 2018	19,924,092.62		19,924,092.62	FAILED			COA/PHICE A/REID/PCC I	11/07/18	11/16/18	11/16/18	11/16/18	12/27/18	FAILED	FAILED (on January 25, 2019)
2018-010	One (1) Lot Replication Licenses and Support	ITMD	Competitive Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	1/4/19	FAILED					COB 2018	19,728,152.67		19,728,152.67	FAILED			COA/PHICE A/REID/PCC I	10/31/18	11/20/18	11/20/18	11/20/18	FAILED		FAILED (on February 12, 2019)
2018-012	Various Printers	ITMD	Competitive Bidding	9/12/18	10/16/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	FAILED					COB 2018	3,248,445.00		3,248,445.00	FAILED			COA/PHICE A/REID/PCC I	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18	FAILED	FAILED (on February 12, 2019)
2018-021	Various Laptops	ITMD	Competitive Bidding	10/29/18	12/19/18	1/4/18	1/16/18	1/16/18	1/16/18	FAILED					EVOA CY 2017	1,000,700.00		1,000,700.00	FAILED			COA/PHICE A/REID/PCC I	12/27/18	12/27/18	12/27/18	12/27/18	FAILED		FAILED (on January 16, 2019)	

2019-001	Re-bidding of One (1) Lot Support Service Management Information System	ITMD	Competitive Bidding	12/18/18	1/30/19	2/12/19	2/26/19	2/26/19	FAILED				EVOA CY 2018	20,669,012.97		20,669,012.97	FAILED				COA/PHICE A/REID/PCCI	2/7/19	2/7/19	2/7/19	2/7/19	FAILED		FAILED (on February 26, 2019)		
2019-006	One (1) Lot Pasig Server Room Rehabilitation Project	ITMD	Competitive Bidding	4/29/19	5/8/19	5/15/19	5/27/19	5/27/19	FAILED				COB 2019	14,529,900.00		14,529,900.00	FAILED				COA/PHICE A/REID/PCCI	5/8/19	5/8/19	5/8/19	5/8/19	FAILED		FAILED (on May 27, 2019)		
2019-010	Various Laptops	ITMD	Competitive Bidding	8/9/19	8/23/19	8/30/19	9/11/19	9/11/19	9/11/19	10/22/19	FAILED				COB 2019	4,111,412.50			FAILED				COA/PHICE A/REID/PCCI	08/27/19	08/27/19	08/27/19	08/27/19	09/30/19	FAILED	FAILED (on November 19, 2019)
2019-013	One (1) Lot Software Inventory and Patching Tool	ITMD	Competitive Bidding	8/30/19	9/6/19	9/13/19	9/25/19	9/25/19	9/25/19	10/22/19	FAILED				COB 2019	16,880,000.00			FAILED				COA/PHICE A/REID/PCCI	09/06/19	09/06/19	09/06/19	09/06/19	FAILED		FAILED (on November 25, 2019)
Total Allotted Budget of Procurement Activities														573,951,372.38		552,959,959.88														
Total Contract Price of Procurement Activities Conducted																	446,308,508.30					446,308,508.30								
Total Savings (Total Allotted Budget - Total Contract Price)														127,642,864.08		106,651,451.58														

ON-GOING PROCUREMENT ACTIVITIES

2019-011	Various Scanners and Monitors	ITMD	Competitive Bidding	8/9/19	8/23/19	8/30/19	9/11/19	9/11/19	9/11/19	10/22/19	12/23/19					COB 2019	1,398,417.00	1,398,417.00		1,196,496.00		1,196,496.00	COA/PHICE A/REID/PCCI	08/27/19	08/27/19	08/27/19	08/27/19	09/30/19		ONGOING (Contract for signing as of May 8, 2020)
2019-012	Twenty Nine (29) Units Tablet Computer	ITMD	Competitive Bidding	8/30/19	9/6/19	9/13/19	9/25/19	9/25/19	9/25/19	10/22/19	12/19/19					COB 2019	1,571,800.00		1,571,800.00	907,700.00		907,700.00	COA/PHICE A/REID/PCCI	09/06/19	09/06/19	09/06/19	09/06/19	10/18/19		ONGOING (Contract for signing. For re-alignment of fund as of May 8, 2020)
2019-014	Various Desktop Computers	ITMD	Competitive Bidding	9/4/19	9/6/19	9/13/19	9/25/19	9/25/19	9/25/19	10/22/19	12/11/19					COB 2019	8,969,300.00		8,969,300.00	7,989,399.00		7,989,399.00	COA/PHICE A/REID/PCCI	09/06/19	09/06/19	09/06/19	09/06/19	10/02/19		ONGOING (Contract for signing. For re-alignment of fund as of May 8, 2020)
2019-015	One (1) Lot Messaging and Collaboration Licenses	ITMD	Competitive Bidding	9/11/19	10/23/19	10/30/19	11/12/19	11/12/19	11/12/19	12/6/19	12/20/19					COB 2019	19,800,000.00		19,800,000.00	18,828,000.00		18,828,000.00	COA/PHICE A/REID/PCCI	10/24/19	10/24/19	10/24/19	10/24/19	12/06/19		ONGOING (Contract for signing as of May 8, 2020)
2019-016	One (1) Lot Storage System Enhancements and Support for Production Site	ITMD	Competitive Bidding	9/25/19	10/23/19	10/30/19	11/19/19	11/19/19	11/19/19	12/9/19					Supplemental 2020	39,971,427.94		39,971,427.94	39,898,838.00		39,898,838.00	COA/PHICE A/REID/PCCI	10/24/19	11/14/19	11/14/19	11/14/19	12/09/19		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)	
2019-017	One (1) Lot Enterprise Firewall for Remote Site	ITMD	Competitive Bidding	10/22/19	11/11/19	11/18/19	12/9/19	12/9/19	12/9/19	12/20/19					Supplemental 2020	28,488,108.11		28,488,108.11				COA/PHICE A/REID/PCCI	11/14/19	11/14/19	11/14/19	11/14/19	01/17/19		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)	
2019-018	One (1) Lot Application Server Licenses and Support	ITMD	Competitive Bidding	10/22/19	11/11/19	11/18/19	12/9/19	12/9/19	12/9/19	12/20/19					Supplemental 2020	29,866,000.00		29,866,000.00				COA/PHICE A/REID/PCCI	11/14/19	11/14/19	11/14/19	11/14/19	01/17/19		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)	
2019-019	One (1) Lot IT Equipment Co-Location and ISP for Online Services for Two (2) Years	ITMD	Competitive Bidding	8/30/19	11/20/19	11/18/19	12/9/19	12/9/19	12/9/19	CANCELLED						COB 2019	38,400,000.00		38,400,000.00	CANCELLED			COA/PHICE A/REID/PCCI	11/14/19	11/14/19	11/14/19	11/14/19	CANCELLED	CANCELLED (as of April 17, 2020) (for Renewal of Contract as of May 8, 2020)	
2019-020	One (1) Lot Identity Management IT Security Solution	InfoSec	Competitive Bidding	10/22/19	11/20/19	11/27/19	12/9/19	12/9/19	12/9/19	FAILED						COB 2019	41,944,000.00		41,944,000.00	FAILED			COA/PHICE A/REID/PCCI	11/25/19	11/25/19	11/25/19	11/25/19	FAILED	FAILED (on January 17, 2020)	
2019-021	One (1) Lot Redundant Link for PROs and LHOs for Two (2) Years	ITMD	Competitive Bidding	9/25/19	11/20/19	11/27/19	12/9/19	12/9/19	12/9/19	FAILED						COB 2019	76,055,508.40	76,055,508.40	FAILED			COA/PHICE A/REID/PCCI	11/25/19	11/25/19	11/25/19	11/25/19	FAILED	FAILED (on February 5, 2020)		
2019-022	One (1) Lot SMS Subscription for ePCB	ITMD	Competitive Bidding	11/12/19	11/29/19	12/6/19	12/18/19	12/18/19	12/18/19	CANCELLED						COB 2019	11,893,992.00		11,893,992.00	CANCELLED			COA/PHICE A/REID/PCCI	11/29/19	11/29/19	11/29/19	11/29/19	CANCELLED	CANCELLED (on January 17, 2020)	
2019-023	One (1) Lot Virtualization Licenses and Support	ITMD	Competitive Bidding	11/18/19	11/29/19	12/6/19	12/18/19	12/18/19	12/18/19						Supplemental 2020	19,750,000.00		19,750,000.00				COA/PHICE A/REID/PCCI	11/29/19	11/29/19	11/29/19	11/29/19	01/17/19		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)	
2020-001	Re-bidding of One (1) Lot Redundant Link for PROs and LHOs for Two (2) Years	ITMD	Competitive Bidding	12/9/19	1/16/20	1/24/20	2/5/20	2/5/20	2/5/20	FAILED						COB 2019	76,055,508.40	76,055,508.40	FAILED			COA/PHICE A/REID/PCCI	01/17/20	01/17/20	01/17/20	01/17/20	FAILED	FAILED (on January 17, 2020)		


2020-002	Re-bidding of One (1) Lot Software Inventory and Patching Tool	ITMD	Competitive Bidding	1/17/20	1/29/20	2/5/20	2/17/20	2/17/20	2/17/20	2/27/20						Supplemental 2020	16,880,000.00									COA/PHICE A/REID/PCCI	01/30/20	01/30/20	01/30/20	01/30/20	03/03/20		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)		
2020-003	Re-bidding of Various Laptops	ITMD	Competitive Bidding	1/17/20	1/29/20	2/5/20	2/17/20	2/17/20	2/17/20	3/2/20	CANCELLED					COB 2019	4,111,412.50	CANCELLED							COA/PHICE A/REID/PCCI	01/30/20	01/30/20	01/30/20	01/30/20	CANCELLED		CANCELLED (on April 17, 2020)			
2020-004	One (1) Lot Application Server System Enhancements and Support	ITMD	Competitive Bidding	1/17/20	2/5/20	2/12/20	2/24/20	2/24/20	2/24/20	3/6/20	CANCELLED					COB 2019	25,000,000.00		25,000,000.00	CANCELLED					COA/PHICE A/REID/PCCI	02/05/20	02/05/20	02/05/20	02/05/20	CANCELLED		CANCELLED (on April 17, 2020)			
2020-005	One (1) Lot Network System Enhancement Support	ITMD	Competitive Bidding	1/17/20	2/5/20	2/12/20	2/24/20	2/24/20	2/24/20	3/6/20	CANCELLED					COB 2019	39,364,362.50		39,364,362.50	CANCELLED					COA/PHICE A/REID/PCCI	02/05/20	02/05/20	02/05/20	02/05/20	CANCELLED		CANCELLED (on April 17, 2020)			
2020-006	One (1) Lot Redundancy Routers for all PROs and LHIOs	ITMD	Competitive Bidding	1/17/20	2/5/20	2/12/20	2/24/20	2/24/20	2/24/20	3/4/20						Supplemental 2020	29,877,146.37		29,877,146.37							COA/PHICE A/REID/PCCI	02/05/20	02/05/20	02/05/20	02/05/20	03/03/20		ONGOING (Awaiting updated procurement documents to amend the resolution recommending award as of May 8, 2020)		
2020-007	One (1) Lot Identity Management IT Security Solution	InfoSec	Competitive Bidding	2/5/20	2/12/20	2/20/20	3/3/20	3/3/20	3/3/20		CANCELLED					COB 2019	41,944,000.00		41,944,000.00	CANCELLED					COA/PHICE A/REID/PCCI	02/14/20	02/14/20	02/14/20	02/14/20	CANCELLED		CANCELLED (on April 17, 2020)			
Total Alloted Budget of On-going Procurement Activities																	551,340,983.22	153,509,433.80	376,840,136.92	68,820,433.00			68,820,433.00												

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