



07 October 2020

### WENDEL E. AVISADO

Secretary, Department of Budget and Management and Concurrent Chairperson, Government Procurement Policy Board Chairman, AO 25 Inter-Agency Task Force Boncodin Hall, General Solano St., San Miguel, Manila Telephone: 8657-3300 local 2601; 3310

### Dear Secretary Avisado:

Greetings!

This is to respectfully submit hereto attached Procurement Monitoring Report (PMR) of Philippine Health Insurance Corporation – Central Office for the 1<sup>st</sup> & 2<sup>nd</sup> Semesters of CY 2019 in compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act.

Pursuant to GPPB Circular 02-2020, the electronic copy shall be sent through the email address – pmr@gppb.gov.ph.

We hope you find everything in order.

Very truly yours,

GIERRAN, CPA NTE A President and Chief Executive Officer (CEO)







## CÝ 2019 PROCUREMENT MONITORING REPORT (PMR) $1^{\text{ST}}$ SEMESTER

### HEAD OFFICE

## **GOODS AND SERVICES**



PhilHealthofficial CO teamphilhealth actioncenter@philhealth.gov.ph

#### Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2019

Code	Procurement	PMO/	Mode of					Actua	I Procurement	Activity						ource	A	BC (PhP)		Contrac	t Cost (PhP)		List of Invited		Da	ate of Receipt of	of Invitation		Remarks
(UAC S/PA P)	Program/Project	End-User	Procurem ent	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibilit y Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Proceed	Deliver y/ Comple	Inspecti of I on & Accepta	Funds	Total	MOOE	co	Total	MOOE	co	Observers	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual De ve	
COMPL	ETED PROCUREM	IENT ACTIV	ITIES		I		I		I	· · · · · · ·		1		1				I				<u> </u>	1						
	ecurity Services for Central Office	Physical Resources and Infrastructure Department	Public Bidding	5/15/2018	8/16/2018	8/23/2018	N/A	10/8/2018	10/8/2018	10/19/2018	11/8/2018	3/18/2019	3/20/2019		col	B 2018	14,874,012.00	14,874,012.00		14,841,817.20	14,841,817.20		COA PHICEA PCCI REID	8/23/2018 8/23/2018 8/23/2018 8/23/2018		10/8/2018 10/8/2018 10/8/2018 10/8/2018	10/8/2018 10/8/2018 10/8/2018 10/8/2018		COMPLETED
			 								Total Contr	act Price of	Procurem	ent Actit	ement Activ vites Condu I Contract P	ucted	14,874,012.00			14,841,817.20									1

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Re-Bidding on th Procurement of Services of an Institution/Cente to Provide Online SIC Psychological OPA Assessment for OI8- Purposes of O7- Selection, GS Succession Planning and Learning & Development (IB No. RSICPOPA	r Human Resource Departmer t	Public Bidding	10/30/2018	11/16/2018	11/27/2018	N/A	12/10/2018	12/10/2018	N/A	N/A	N/A	N/A	N/A	N/A	COB 2018	1,300,000.00	1,300,000.00	N/A	N/A	COA PHICEA PCCI REID	11/17/2018 11/17/2018 11/17/2018 11/17/2018	3 N/A 3 N/A	11/22/2018 11/22/2018 11/22/2018 11/22/2018	11/22/2018 11/22/2018	N/A N/A	N/A N/A N/A	FAILED
2019       One (1) Year Partial       Order Partial <td>CPO Services of a P Contact Center -</td> <td>Affairs</td> <td></td> <td>COR</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>N/A N/A</td> <td></td> <td></td> <td></td> <td>Rev</td> <td>vision of the</td>	CPO Services of a P Contact Center -	Affairs														COR							N/A N/A				Rev	vision of the
	019-One (1) Year Parl 04- Outsourcing	corporate	Bidding	2/28/2019	04/09/2019	04/16/2019	N/A	05/02/2019	05/02/2019	05/22/2019							16,228,800.00	16,228,800.00			PCCI	4/9/2019	N/A				Aw	warding the

Prepared by:

DENSIE JOSEPH C. SORIA Administrative Officer H Secretariat for the Bids and Awards Committees

RUBY ANN M. FRANCISCO Administrative Officer I Secretariat for the Bids and Awards Committees

Consolidated by: MICHELE L. LAWAAN Clerk III Secretariat for the Bids and Awards Committees **Reviewed and Certified Correct:** 

JOSEPH O. VERGARA Head, Secretariat for the Bids and Awards Committees

SVP ISRAEL FRANCIS A. PARGAS, MD BAC-GS Chairperson

ENDORSED BY: PDF: ATTY. DANTE A. GIERRAN, CPA President and Chief Executive Officer





# CÝ 2019 PROCUREMENT MONITORING REPORT (PMR) 1<sup>st</sup> SEMESTER

### HEAD OFFICE

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#### Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2019

e Procurement	PMO/	Mode of						Actual		ent Activity					Source o		BC (PhP)			Cost (Phi		List of Invited			ate of Re	ceipt of In	vitation		Remarks
C Program/Project	End-User	Procuremen	1	Ads/Post					Post	Notice of	Contract		Delivery/		Funds	Total	MOOE	co	Total	MOOE	co	Observers		Eligibili			Post	Delivery/	(Explaining change
AP			Conferen ce	of IB	Conf	Check	n of Bid	s Evaluation	Qual	Award	Signing	Proceed	Completion	1 & Acceptance		]		ĺ .					Conf	y Checi	nofBid	is Evalua on	ti Qual	Completion /	from the APP)
				1	J	- <u> </u>		<u> </u>			1	· · · · · · · ·	L		1		l	<u>I</u>	<u> </u>		l	· · · · · · · · · · · · · · · · · · ·	<u> </u>				·······		l
PLETED PROCURE	MENT ACTIVIT	1			1	T			1	1	1			T	1	· · ·		T	1	, ,	<b></b>		1		<u> </u>	-1		<u>r</u>	
PhilHealth Operational Planning for 2019- 2021	_ CorPlan	Negotiated Procureme t - Lease o Real Property	n	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2019			February 7 8, 2019	N/A	CY 2019 COB	242,500.00			231,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
		and Venue Negotiated										· · · ·			. 											-	· 		
Writeshop on PBS Library Updating	Comptrollers hip Department	Procureme t - Lease o Real Property and Venue		N/A	N/A	N/A	N/A	N/A	N/A	2/20/2019			February 26-27, 2019	N/A	CY 2019 COB	173,300,00			168,300.00		-	N/A	N/A	N/A	N/A	N/A	N/A	Ņ/A	Completed
2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- PRO NCR	, Formal Sector - Member Management Group	Negotiated Procurement t - Lease o Real Property and Venue	f N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2019			March 7-8, 2019	N/A	CY 2019 COB	296,000.00		-	291,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Davao Citv	Formal Sector - Member Management Group	Negotiated Procurement t - Lease o Real Property and Venue	1	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2019			March 20- 22, 2019	N/A	CY 2019 COB	332,620.00			319,200.00		-	N/A	• N/A	N/A	N/A	N/A	N/A	N/A	Completed
Orientation Forum on Supplemental Benefits and Expanded Primary Care Benefit among Employees of the National Government Agencies (NGAs)	Health Finance	Negotiated Procuremen t - Lease of Real Property and Venue	n l	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2019			22-Feb-19	N/A	CY 2019 COB	239,000.00			234,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Consultative Forum on PhilHealth Plus for Government Owned and Controlled Corporation (GOCCs)		Negotiated Procuremer t - Lease of Real Property and Venue	∧ N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2019			3/4/2019	N/A	CY 2019 COB	349,650.00			345,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Training/ Orientation of RA9184 and Writeshop on the Revision of the Policy on Mandatory Documentary Requirements for Procurement Transactions	Office of the Senior Vice President - Fund Management Sector			N/A	N/A	N/A	N/A	N/A	N/A	2/20/2019			February 21-22, 2019	N/A	CY 2019 COB	150,320.00			120,320.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Employees' Day	Anniversary Committee	Negotiated Procurement t - Lease of Real Property and Venue		N/A	N/A	N/A	N/A	N/A	N/A	2/28/2019			13-Mar-19	N/A	CY 2019 COB	1,100,000.00			1,100,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Writeshop on IT Policy, Standards and SOPs	Information Technology Management Department	Negotiated Procurement t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2019			February 27- March 1, 2019	N/A	CY 2019 COB	140,750.00			135,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Health Care Financing Summit and Stakeholders Recognition Night	Anniversary Committee	Negotiated Procuremen t - Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/22/2019			March 18- 19, 2019	N/A	CY 2019 COB	830,000.00		-	825,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area III	Formal Sector - Member Management Group	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2019			April 10- 12, 2019	N/A	CY 2019 COB	314,900.00			313,255.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	C
2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area I	Formal Sector - Member Management Group	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2019			April 24- 26, 2019	N/A	CY 2019 COB	369,350.00	- 		357,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ca
1st Area Management Committee Meeting CY 2019	Office of the Area Vice President - Area I	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2019		P	1arch 6-7, 2019	N/A	CY 2019 COB	82,057.50	f 		78,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cc
Certificate Course on ICD-10 Baguio City	Social Health Insurance Academy	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2019			March 10- 15, 2019	N/A	CY 2019 COB	283,080.00		-	269,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
2019 PAMMS Forum :" Recalibration Assessment and Evaluation of Accounts"- Area II	Formal Sector - Member Management Group	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2019	-	1	May 8-10, 2019	N/A	CY 2019 COB	238,350.00		- -	227,000.00		-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
Orientation on PhilHealth Costing Framework and Data Collection	Benefits Development and Research Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2019		N	1arch 5-8, 2019	N/A	CY 2019 COB	291,000.00			286,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
Workshop of the sub-committee and Technical Working Group on financing for the drafting of the IRR of UHC Act	Corporate Planning Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/15/2019			March 19- 23, 2019	N/A	CY 2019 COB	1,992,100.00			1,925,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
Mapping of RVS with International Statistical Classification of Diseases 10trh Revision ICD-10	Standards Monitoring Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2019			March 19- 20, 2019	N/A	CY 2019 COB	29,400.00			28,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
Workshop on the Assessment of the Implementation (Phase 1) of the PhilHealth Agents Receipt Management (DARDMM)	Tresury Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/25/2019			March 25- 28, 2019	N/A	CY 2019 COB	378,525.00			360,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co
(PARMM) Orientation / Training on PhilHealth Risk Management Process for PhilHealth Employees in the Head Office (Batches 1-5)	Risk Management Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	Ń/A	3/20/2019		4	4/26/2019	N/A	CY 2019 COB	637,300.00			616,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cor
Information Security Management Sector (IMS) Forum	Office of the Chief Information Officer	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2019			April 1-5, 2019	N/A	CY 2019 COB	963,679.76	-		940,439.36			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Co

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Workshop of P- CARES Monitoring and Performance Asessment of PhilHealth CARES (Customer Assistance Relations and Empowerment Staff)	PCARES	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	3/26/2019	-		March 26- 29, 2019	N/A	CY 2019 COB	363,128.00		356,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Consolidation of TWG Output as UHC IRR Draft " Zero" Health Financing	Corporate Planning Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	3/28/2019			April 1-3, 2019	N/A	CY 2019 COB	84,735.00		80,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	-						
Prosecution Departments' Case Resolution and Complaints Writeshop	Prosecution Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	3/29/2019			April 1-5, 2019	N/A	CY 2019 COB	197,700.00		192,700.00	-	 N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Review and Updating of Action Center Plans 2019	Corporate Action Center	Negotiated Procuremen t - Lease of Real Property and Venue	N/A		-		4/13/2019	N/A	CY 2019 COB	44,625.00		42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Mid-year Assessment of Legal Sector	Legal Sector	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/12/2019			July 4-5, 2019	N/A	CY 2019 COB	266,000.00		261,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	-						
Series of Workshop on the reiview of the no balance billing policy (FGD among pertinent stakeholders on issue of No Balance Billing Implementation)	Benefits Development and Research Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/1/2019			April 1-2, 2019	N/A	CY 2019 COB	149,000.00		144,000.00	\$	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Series of Workshop on the review of the no balance billing policy (Processing of FGD Results and Conduct of root cause analysis of Issues)	Benefits Development and Research Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/5/2019			April 15- 16, 2019	N/A	CY 2019 COB	- 50,400.00		48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Data Privacy Consultation Activity for Area II	Corporate Information Security Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/12/2019			April 24- 25, 2019	N/A	CY 2019 COB	187,150.00		181,685.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
2019 Area 1 Summit	Office of the Area Vice President - Area I	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/12/2019		-	April 23- 26, 2019	N/A	CY 2019 COB	552,520.00		547,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed -							
Assessment and Orientation on the Implementation of DOF Circular No. 01-2017	Tresury Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	4/10/2019			April 10- 13, 2019	N/A	СҮ 2019 СОВ	387,200.00		382,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							
Workshop on the updating of the SEPP Library and Updating of the Technical Specifications for Common IT Resources		Real	N/A	4/23/2019			April 23- 27, 2019	N/A	CY 2019 COB	295,250.00		290,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed							

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Seminar on the 2017 Revised Rule on Administrative Cases in the Civil Service 2017 ((RRACCS)	Office of the Senior Vice President - Legal	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2019			May 16-17 2019	N/A	CY 2019 COB	293,000.00		288,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Corporate Affairs Group (CAG) Planning Workshop	Office of the Vice President - Corporate Affairs Group	Negotiated Procuremen t - Lease of Real	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2019			April 25- 26, 2019	N/A	CY 2019 COB	91,350.00		87,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Technical Working Group (TWG) on Financing to have a Round Table Discussion for the Implementing Rules and Regulations (IRR) of the Universal Health Care (UHC) Act	Corporate Planning Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2019			5/2/2019	N/A	CY 2019 COB	130,000.00	-	125,000.00			N/A	N/A	N/A (	N/A	N/A	N/A	N/A	Completed
Fund Management Sector (FMS) Quarterly Meeting Assessment vis-à- vis Operational Planning for CY2019-2021	Office of the Senior Vice President - Fund Management Sector	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2019			April 29- 30, 2019	N/A	CY 2019 COB	107,000.00		102,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Orientation on Member Information System (MIS)/ Standard Encoding Format (Batch 1- Area II and Batch 2- Area IV)	Office of the Vice President - Member Management Group	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019			May 20-24, 2019	N/A	CY 2019 COB	Batch 1- 635,000.00 Batch 2- 451,300.00		Batch 1- 630,000.00 Batch 2- 446,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Benefits Development and Research Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/6/2019	-		5/6/2019	N/A	CY 2019 COB	50,242.00		47,850.00		-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
IMS Strategic and Budget Planning for CY2020-2021	Office of the Chief Information Officer	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2019			May 8-10, 2019	N/A	CY 2019 COB	122,850.00		117,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Reach Out Summit	PCARES	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019			May 14-17, 2019	N/A	CY 2019 COB	661,166.66		660,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Data Privacy Consultation Activity for Area III	Corporate Information Security Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019	-		May 14-17, 2019	N/A	CY 2019 COB	301,500.00		301,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Integrated Planning and Budget Forum for CY 2020-CY 2021 Corporate Operating Budget	Office of the Senior Vice President - Fund Management Sector	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019			May 26-31, 2019	N/A	CY 2019 COB	815,650.00		812,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Corporate Planning Forum for CY 2020 towards Universal Health Care	Corporate Planning Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2019			5/21/2019	N/A	CY 2019 COB	54,600.00		52,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Overseas Filipino Worker Stakeholders and Partners on UHC Law	Overseas Filipinos Program	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019		-	5/20/2019	N/A	CY 2019 COB	75,000.00		75,000.00			N/A	N/A /	N/A	N/A	N/A	N/A	N/A	Completed

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Mid-Year Assessment of Corporate Information Security Department	Corporate Information Security Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2019	- -	June 3-4, 2019	N/A	CY 2019 COB	56,700.00			56,700.00		N/A	Completed						
Transformational Leadership Training for PhilHealth Leaders (3rd and 4th Batch)	Human Resource Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2019	-	May 27-31, 2019	N/A	CY 2019 COB	. 208,950.00			190,000.00	-	N/A	Completed						
Terms of Reference (TOR) and Technical Specifications (TS) Writeshop	Information Technology Management Department	and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2019		May 30-31, 2019	N/A	CY 2019 COB	78,750.00			75,000.00		N/A	Completed						
PhilHealth Anti- Fraud (PAFT)	Fact Finding Investigation and Enforcement Department	Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2019		May 27-31, 2019	N/A	CY 2019 COB	479,642.00			474,642.00		N/A	Completed						
Training Needs Analysis	Human Resource Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A			July 15-19, 2019	N/A	CY 2019 COB	307,350.00			300,600.00		N/A	Completed						
Quality Assurance Group (QAG) Mid- Year Assessment for CY 2019	Office of the Vice President - Quality Assurance Group	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A			July 16-17, 2019	N/A	CY 2019 COB	76,700.00			75,400.00	-	N/A	Completed						
PhilHealth Cares Training 2019 Area III Batch 2	PCARES	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A			July 24-25, 2019	N/A	CY 2019 COB	821,000.00			816,000.00		N/A	Completed						
PhilHealth Cares Training 2019 Area I Batch 3	PCARES	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A			August 28- 29, 2019	N/A	CY 2019 COB	1,139,765.00			1,133,930.00		N/A	Completed						
Boosting Capacities of Retiring Employees for Life after Work	Human Resource Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		July 15-19, 2019 batch 1 July 29- August 2, 2019 Batch 2	N/A	CY 2019 COB	891,000.00			867,600.00		N/A	Completed						
Forum on ILED Point Person A- team	International and Local Engagement Department	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	⊿ N∕A	N/A-	N/A	N/A	N/A			July 17-19, 2019	N/A	CY 2019 COB	181,190.00	ł	-	172,000.00		N/A	Completed						

HRD Mid-Year Assessment and Planning Workshop for CY 2019	Human	Negotiated Procuremen t - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/9/2019			11-12, 019	N/A	CY 2019 COB	255,000.00	250,000	.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple
						н. 1	L				Total Allote	d Budget of	f Procu	rement	Activities	19,209,995.92					1					
											ntract Price of ngs (Total All	f Procureme	ent Acti	tvites Co	onducted	· · ·	 18,778,29	.36	 1							

ON-	OING P	ROCUREME	NT ACTIVITI	ES	 ·								10.1	 										
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					1	1							1			7			 1	[		, <u> </u>		 
								Total /	Alloted Budg	get of On	-going Pro	Activities	s											 

Prepared-by: TERESA P. SILVESTRE Administration Services Assistant C Secretariat for the Bids and Awards Committees

**Reviewed and Certified Correct:** 

JOSEPH D. VERGARA Head, Secretariat for the Bids and Awards Committees

SVH ISRAEL FRANCIS A. PARGAS MD BAC-GS Chairperson

Consolidated by:

MICHELLE L. LAWAAN Clerk III Secretariat for the Bids and Awards Committees

ENDORSED BY: TTY. DANTE A. GIERRAN CPA President and Chief Executive Officer





# CY 2019 PROCUREMENT MONITORING REPORT (PMR) 1<sup>st</sup> SEMESTER

## HEAD OFFICE

## ALTERNATIVE MODE OF PROCUREMENT



PhilHealthofficial Coteamphilhealth actioncenter@philhealth.gov.ph

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Philippine Health Insurance Corporation Procurement Monitoring Report as of June/30/2019

		End-User	Procurement	Pre-Proc	Ade Bant of	Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Notice of	Contract Signing	g Notice to	Delivery/	Inspection &	Funds	Total	MOOE	co	Total	MOOE	co	- Lis
			-	Conference	IB	Fre-bio Com	Check	, Bids	Evaluation	Postquer	Award	Contract algmin	Proceed	Completion	Acceptance		Total	MOOE		Iotai	MODE		
														1	· • .								-
OMPLETED PR	OCUREMENT ACTIVITIES	\		<b></b>	<b>1</b>	<b>.</b>	1	· · · · ·			· · · ·	·		· · · · ·					· ·	- <u>-</u>			_ <del></del>
Job Order																							
19-02-004	Catering Services for the conduct of Kapihan with Media 2019 PhilHealth Anniversary Celebration	CORCOMM	Small Value Procurement			Х. -									- A		37,500.00	37,500.00		37,500.00	37,500.00		
19-03-005	Procurement of Writing Case Pad	Cormar	Small Value Procurement														619,500.00	619,500.00		580,781.25	580,781.25	+	1
19-03-006	Catering Services for the conduct of intrprersonal and client effectiveness	HRD	Small Value Procurement							<i>1</i> ,	_						431,200.00	431,200.00	~	392,000.00	392,000.00	-	
19-03-007	Catering Services to conduct of consultative meeting on communication and marketing strategies	CORMAR	Small Value Procurement											÷			38,115.00	38,115.00		35,300.00	36,300.00		. *
19-03-008	Prevention Maintenance - Aircon Repair of Toyota Innova SJX-761	PRID	Small Value Procurement														41,349.00	41,349.00		35,580.00	35,580.00		
19-03-009	Prevention Maintenance - Aircon Repair of Toyota Grandia SHY 929	PRID	Small Value Procurement														37,482.50	37,482.50		29,865.00	29,865.00		
19-03-010	Rental of LED Wall, Ligths and Sound System for the conduct of Employees Day	HRD	Smail Value Procurement									•					88,200.00	88,200.00		84,000.00	84,000.00		
19-03-011	Catering Services for the Conduct of Business and Technical Writing Skills Enhancement Training	HRD	Small Value Procurement														47,250.00	47,250.00		45,000.00	45,000.00		
19-03-012	Catering Services for the Conduct of Workshop on Review of the No Balance Billing (NBB) Policy	BDRD	Small Value Procurement					-									14,962.50	14,962.50		14,250.00	14,250.00		
19-03-013	Catering Services for the Contract of Verbal Communication Skills Enhancement Training	HRD	Smali Value Procurement														47,250.00	47,250.00		45,000.00	45,000.00		
19-03-014	(Bus Renial) for the Workshop of the Sub-Committee and Technical working Group on the Financing for the Drafting of IRR of the Soon to be signed Universal Health Care (UHC) Act.	PRID	Smali Value Procurement		-												95,000.00	95,000.00		80,000.00	80,000.00		
19-03-015	Catering Services for Consultative Workshop on the costing of Post- kidney transplantation and craftling of policy brief for post Kt Benefits Package	BDRD	Small Value Procurement						<b>`</b>								22,050.00	22,050.00	-	21,000.00	21,000.00		
19-03-016	Catering Services for Employees Orientation 2019	HRD	Small Value Procurement									******			×		56,700.00	56,700.00		54,000.00	54,000.00	· ·	
19-03-017	Catering Service for the Orientation on the Self Assessment for the Children with disabilities.	BDRD	Small Value Procurement							•`							119,000.00	119,000.00		114,000.00	114,000.00		
419-03-018	Printing of ICD-10 Manual	SHIA	Small Value	··		,		•									111,166.66	111,166.66		94,750.00	94,750.00		
19-03-019	Pen	SHIA	Procurement Small Value Procurement														21,000.00	21,000.00		19,600.00	19,600.00		
19-04-020	ID Card Holder/ID Cord/Lace	HRD	Small Value Procurement														225,200.00	226,200.00		102,000.00	102,000.00		
19-04-021	Catering Services to Conduct of PhilHealth Annual Conference CY 2019	SBAC	Small Value Procurement									_					40,950.00	40,950.00		39,000.00	39,000.00		
19-04-022	Procurement of Katsa Bags	SHIA	Small Value Procurement														70,000.00	70,000.00		70,000.00	70,000.00		
19-04-024	Catering Services on Orientation on Property & Supply Mngt.	PRID	Small Value Procurement														48,825.00	48,825.00		46,500.00	45,500.00		
19-04-025	Foldable Fan	SHIA	Small Value Procurement														6,000.00	6,000.00		6,000.00	6,000.00		
19-04-026	Hand Towe!	SHIA	Small Value Procurement														15,000.00	15,000.00		14,700.00	14,700.00		
19-04-027	Polo Shirt	SHIA	Small Value Procurement													~	210,000.00	210,000.00		206,500.00	206,500.00		
19-04-028	Subscription of Survey Results on Media Ranking for Print TV and Radio	CORCOMM	Small Value Procurement														224,000.00	224,000.00		224,000.00	224,000.00		
19-04-029	Printing of ICD-10 Manual	SHIA	Smail Value Procurement														124,994.00	124,994.00		124,950.00	124,950.00		
19-04-030	Preventive Maintenance - Aircon repair for Toyota Innova SJX-761	PRID	Smail Value Procurement							_							71,825.25	71,825.25		64,605.00	64,605.00		

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List of Invited Observers Date of Receipt of Invitation Pre-bid Conf Eligibility Check Bid valuatio b/Open Bids Delivery/ Completion/ Acceptance (if applicable) marks (Explaining changes from the APP) **Complete Delivery** Complete Delivery Complete Delivery ÷. **Complete Delivery** Cancelled **Complete Delivery** Complete Delivery Complete Delivery Complete Delivery Complete Delivery Complete Delivery Complete Delivery . Complete Delivery Complete Delivery Cancelled Complete Delivery Cancelled Complete Delivery Complete Delivery Complete Delivery

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19-05-032	Procurement of 24th Anniversary	Cormar	Small Value	[ ]	1	1.	Τ	Ť	1		1		1	-	<u>,</u>	204,750.00	204,750.00		165,000.00	165,000.00	1		<u>.</u>		1	<del></del>		• .	-
19-05-033	Catering Services for the conduct of personal Mastery: a road commitment, integrety and	HRD	Procurement Small Value Procurement								i					94,500.00	94,500.00	-	90,000.00	90,000.00				_					Comp
19-05-036	accountability Preventive Maintenance of Pitney Bowes Machine Model # DM300C	PRID	Direct Contracting		· .			-			· · ·	-			-	20,950.60	20,950.60		20,950.60	20,950.60			-						Сотр
19-05-037	Dismantling and Re-installation of Hydraulic Car Lifter for Motorpool warehouse	PRID	Direct Contracting													21,000.00	21,000.00		20,000.00	20,000.00									Ce
19-05-038	Documents Pouch (5K)	CorMar	Direct Contracting		×											141,750.00	141,750.00		135,000.00	135,000.00									Compl
19-05-039	Regular Pen (10k)	CorMar	Direct Contracting		÷		- <u> </u>									75,600.00	75,600.00		72,000.00	72,000.00									Compl
19-06-043	Photography Services for thé 2018 PhilHealth Annual Report	Corplan	Small Value									 	-			500,000.00	500,000.00		460,000,00	460,000.00		•=							
19-06-044			Procurement Small Value									 					[												Co
	Procurement of Pill Box Print Adverstissing "The PhilHealth Inurance Program as well as National Health Insurance Program as well as PhilHealth Role in the Implementation of Universal Health		Procurement	· · · ·												61,950.00	61,950.00		59,000.00 300,000.00	59,000.00 300,000.00									Comple
19-06-047	Care for all Filipinos Catering Services to Conduct of Stress and Time Management	HRD	Small Value Procurement											-		. 102,666.20	102,666.20		98,000.00	98,000.00		,							Comple
	Training Catering Services to Conduct of Kapihan with Media 2019/Press Briefing	CORCOMM	Small Value Procurement													37,500.00	37,500.00		37,500.00	37,500.00									Comple
19-06-049	Repair of Sofa set (2) units	PRID	Small Vatue Procurement													157,500.00	157,500.00		60,462.08	60,462.08									Çar
19-06-050	Procurement of NHSM Collared Shirt	Cormar	Small Value Procurement													102,900.00	102,900.00		98,000.00	98,000.00			-						Comple
19-06-051	Procurement of NHSM USB	Cormar	Smail Value Procurement													91,875.00	91,875.00		87,500.00	87,500.00									Comple
19-06-052	Procurement of NHSM Ballpen	Cormar	Smalf Value Procurement													12,250.00	12,250.00		12,250.00	12,250.00									Complet
19-06-053	Procurement of 350 pcs NHSM Notebook	Cormar	Small Value Procurement			-				-						45,264.98	45,264.98		43,109.50	43,109.50									Complet
19-06-054	Catering for Risk Management Workshop on the Development of	BDRD	Small Value Procurement													25,252.50	25,252.50		24,050.00	24,050.00									Complet
19-06-055	the Benefit Package for Procurement of NHSM Identification Card	Cormar	Small Value Procurement			· · · · · ·						 	-			35,280.00	35,280.00		31,500.00	31,500.00									Complete
19-06-056	Catering Services "Project Planner"	BDRD	Smail Value Procurement													25,935.00	25,935.00		24,700.00	24,700.00			-						Complete
19-06-057	Catering Services on Orientation of Process and implementation of Philhealth	BDRD	Small Value Procurement									 				8,400.00	8,400.00		8,000.00	8,000.00									Complete
																5,207,294.19			4,659,903.43										
03-001-19		<b>T</b>	Small Value									 																	
	Digital Voice, Recorder Signature Pad with Digital Pen	Treasury ITMD	Procurement Small Value Procurement													6,565.52 21,000.00	6,565.52		5,450.00 33,720.00	5,450.00 33,720.00									Canc
	Signature Pad with Digital Pen	ITMD	Small Value Procurement								•					15,000.00	15,000.00		-										
03-003-19	Storage Cabinet & Lateral Cabinet	COMP	Small Value Procurement													15,000.00	15,000.00												Complete
	Storage Cabinet & Lateral Cabinet	PRID	Small Value Procurement													80,000.00	80,000.00		90,300.00	90,300.00									Complete
	Cash Book (Gen. Form # 103)	Comptro	Agency to Agency Agency to		·											8,316.00	8,316.00		7,560.00	7,560.00			]						Complete
	Ledger Card GF # 77	PRID	Agency to Agency Small Value									 				2,310.00	2,310.00		2,100.00	2,100.00									Complete
	Car Supplies	PRID	Procurement Small Value									 				95,522.40	95,522.40		88,300.00	88,300.00			-						Complete
	ID Card Printer, Blank PVC Corrugated Box	HRD PRID	Procurement									 				36,000.00	36,000.00		10,500.00	10,500.00									Complete
		COMPTRO	Shopping Small Value									<u> </u>				10,000.00	249,220.80		236,529.00	236,529.00									omplete
		CORSEC	Procurement Small Value													60.000.00	60.000.00												omplete
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<u> </u>	Headset	COMPTRO	Small Value Procurement												5,082.00	5,082.00		63,750.00	63,750.00				<u> </u>				<u> </u>
04-010-19	Paper Cutter	HRD	Shopping					1							9,945.00	9,945.00				1							
	Paper Cutter	ITMD	Shopping												29,835.00	29,835.00		18,352.00	18,352.00								
04-011-19	Frame: 8 x 11 inches	Comptro	Shopping	+											13,721.40	13,721.40		10,800.00	10,800.00					1			
			Small Value	+	-										·····	· · · · · · · ·				-				<u> </u>	·		
04-012-19	Sphygmomanometer	HRD	Procurement Small Value							·					2,500.00	2,500.00						_					
	Stethoscope	HRD	Procurement Small Value												1,237.50	1,237.50											
	Oxygen	HRD	Procurement	<u> </u>			· · · · · · · · · · · · · · · · · · ·			- ·			-		9,418.75	9,418.75		9,900.00	9,900.00	- <b> </b>	ļ						· · · · · · · · · · · · · · · · · · ·
05-013-19	Grocery Basket for Media Partners		Small Value Procurement	<u> </u>											225,000.00	225,000.00		222,000.00	222,000.00		· · · · · · · · · · · · · · · · · · ·		ļ	ľ			
05-014-19	Offices Supplies	PRID	Shopping	<b></b>								· · · · ·			205,441.40	205,441.40		145,444.00	145,444.00		ļ						
05-015-19	Mechanical Puncher	QAG	Shopping									-			9,350.00	9,350.00					· · · · · · · · · · · · · · · · · · ·		ļ				
	Mechanical Puncher	ITMD	Shopping		· · · · ·										37,400.00	37,400.00		17,500.00	17,500.00						-		
05-016-19	Common Office Supplies	PRID	Shopping												297,410.36	297,410.36		286,364.60	286,364.60		· · · · · · · · · · · · · · · · · · ·						
05-018-19	Various Common Office Supplies	PRID	Shopping												69,266.70	69,266.70									[		
	Various Common Office Supplies	PRID	Shopping						e	_					198,566.83	198,566.83	1	193,688.20	193,688.20								
05-019-19	Name Holders, Acrylic, 12" x 3"	HRD	Shopping												8,054.90	8,054.90											
	Name Holders	CorSec	Shopping												3,437.50	3,437.50											
	Name Holders	SHIA	Shopping												4,125.00	4,125.00		16,440.00	16,440.00			-					
05-020-19	Glassboard/Whiteboard Panel	0000	Small Value Procurement												21,200.00	21,200.00	1										
·····	Glassboard/Whiteboard Panel	PRID	Small Value	<u>├</u> ──					_						121,000.00	121,000.00		113,280.00	113,280.00								
05-022-19	Continious Forms, 11 x 14-7/8	Comptro	Procurement Shopping												42,158.80	42,158.80		41,040.00	41,040.00								
06-023-19	LED TV, 43 " Full HD TV	PRID	Small Value	<u>├</u>										-	116,460.08	116,460.08	+	80,496.00	80,496.00	<u> </u>							
06-024-19	Battery 25MF & 35MF	PRID	Procurement Smail Value	+											89,326.00	89,326.00		85,640.00	85,640.00								
		PRID	Procurement												12,068.82	12,068.82											
	Various Common Office Supplies		Shopping	<u> </u>									-					42 224 80	42 234 80								
	Various Common Office Supplies	PRID	Shopping Small Value	<u> </u>											35,452.71	35,452.71		43,334.80	43,334.80								
06-026-19	Table, Foldable Table with Roller Assorted Ribbon for TallyGenicom,	PRID	Procurement Direct												290,400.00	290,400.00		226,880.00	226,880.00		· · · · · · · · · · · · · · · · · · ·		· ·				
06-027-19	Line Systems	PRID	Contracting Small Value	<b>├</b> ─── <b>├</b> ──											54,000.00	54,000.00		39,900.00	39,900.00						· .		
06-028-19	Safety Vaults	Treasury	Procurement							_					26,400.00		26,400.00	26,000.00	26,000.00	25,400.00							
00 020 10	Whiteboard, plain, 4x4 with stand & roller Whiteboard, plain, 3x4 with stand & roller Whiteboard, plain, 4x3, wall mounted Whiteboard, magnetic, 2x3, wall mounted	SHIA CAG OSVP. LEGAL CORSEC	Small Value Procurement		-						-				16,086.25	5,223.75 3,918.75 3,437.50 3,506.75		9,670.00	9,760.00								
06-030-19	Flourescent Tube, 40 watts	PRID	Small Value Procurement												770,000.00	770,000.00		244,000.00	244,000.00								
06-031-19	Car Tint for Toyota Grandia, Innova, Crosswind & Mitsubishi	Treasury	Small Value												135,036.00	135,036.00		109,800.00	109,800.00								
	Strada Toner Cartridge for Brother Fax		Procurement						····										· · · · ·								
06-032-19	Machine Toner Cartridge for Brother Fax	Treasury	Shopping												15,400.00	15,400.00			·····								
	Machine Toner Cartridge for Brother Fax	PRID	Shopping												202,178.68	202,178.68											
	Machine	PRID	Shopping												159,786.00	159,786.00		296,545.00	296,545.00			<u> </u>					
06-033-019	Fax Machine (Brother MFC-7290	PRID	Shopping	ļ								<u> </u>			32,905.96		32,905.96	29,180.00	29,180.00	32,905.96							
06-034-019	Drum Kit for Brother Fax Machine	PRID	Shopping		4 .							ļ ļ			69,300.00	69,300.00		67,200.00	67,200.00								
06-035-019	Toner Cartridge for Samsung Laser Printer	PRID	Shopping												16,000.00	16,000.00					···· · · · · · · · · · · · · · · · · ·						
	Toner Cartridge for Samsung Laser Printer	PRID	Shopping							-					• 88,000.00	88,000.00		31,050.00	31,050.00								
06-036-019	Camera, Digital, SLR, Canon EOS- 3000D	OFP	Smatl Value Procurement									<u> </u>			31,458.79		31,458.79	19,999.00	19,999.00	31,458.79							
06-037-019	Assorted Ballpens, Assorted colors	PRID	Shopping												120,839,15	120,839.15		99,783.50	99,783.50								
06-038-19	Refrigerator, 6 cubic feet, no frost	PRID	Small Value Procurement								_				43,291.86		43,291.86	39,513.00	39,513.00	43,291.86							
06-039-019	IT SUPPLIES	PRID	Shopping											· · · ·	128,000.00	128,000.00											
	IT SUPPLIES	PRID	Shopping							1					429,000.00	429,000.00						· · ·					
	IT SUPPLIES	PRID	Shopping										]		970,000.00	970,000.00		939,640.00	939,640.00								
	Bookshelves	0000	Small Value Procurement												13,200.00	13,200.00		13,200.00	13,200.00								
06-043-19		PRID	Shopping												44,745.48	44,745.48		25,176.80	25,176.80								
06-043-19	Common Office Supplies			<u>+</u>						1					297,245.50	297,245.50		257,300.00	257,300.00	1	<u> </u>	<u>├</u>					
06-043-19 06-044-19		PRID	Small Value	۱ I	1	1												-									
06-043-19 06-044-19 06-045-19	Various Cabinets	PRID	Procurement Small Value	· · · · · ·		-+					-				12,100.00	12,100.00						<u>├</u> ├					<del> </del> _
06-043-19 06-044-19 06-045-19 06-046-19		PRID HRD HRD	Procurement			•										12,100.00	47,250.00	46,500.00	46,500.00	47,250.00							

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06-048-19	Paper Shredder, Heavy Duty	PRID	Smali Value Procurement													148,750.00		148,750.00	139,650.00	139,650.00	148,750.00						Comple
	Paper, Bond Assorted	PRID	Shopping					'	<u> </u>	<b> </b>						2,482.48	2,482.48				·		_				Comple
	Paper Bond	PRID	Shopping Small Value					'		$\vdash$					<del>  </del> -	85,129.58	85,129.58 116,875.00	+	74,079.00	74,079.00		1			 		Comple
	Chair for training without Armrest Various Ink Cartriges	PRID	Procurement Shopping					+'	++				+			247,600.00	247,600.00		110,000.00	110,300.00							Comple
	Various Ink Cartriges	PRID	Shopping				+									30,415.00	30,415.00		85,142.00	85,142.00					<u> </u>		Comple
APR								'								6,850,595.76			4,789,139.65		-		1				
NTD19-004552	Toner Cartridge for HP Colorjet PRO M252N (HP201A), Black	N/A	Agency to Agency (PS-DBM)				-									55,000.00			17,148.90	17,148.95							Full [
NTD19-004552	Toner Cartridge for HP Colorjet PRO M252N (HP201A), Cyan	N/A	Agency to Agency (PS-DBM)					·  '	· ·		,			!		44,000.00			16,175.32	16,175.32							Full
NTD19-004552	Toner Cartridge for HP Colorjet PRO M252N (HP201A), Magenta	N/A	Agency to Agency (PS-DBM)							· · · · ·						44,000.00			16,175.32	16,175.32							Full C
NTD19-004552	Toner Cartridge for HP Colorjet PRO M252N (HP201A), Yellow	N/A	Agency to Agency (PS-DBM)			<u> </u>								•		44,000.00	· · · · · · · · · · · · · · · · · · ·		16,175.32	16,175.32							Full C
NTD19-004554	Toner Cartridge for HP CE410A (HP 305) Black for HP Colour Laserjet PRO 300 Black	N/A	Agency to Agency (PS-DBM)			1	'									187,000.00 88,000.00			65,674.86 30,950.40	65,674.91 30,950.40					 		Full C
NTD19-004554	Toner Cartridge for HP CE411A (HP 305) Cyan for HP Colour Laserjet PRO 300 Black		Agency to Agency (PS-DBM)													77,000.00			38,584.00	38,584.00							Full D
NTD19-004554	(HP 305) Yellow for HP Colour Laserjet PRO 300 Black		Agency to Agency (PS-DBM)	·			<u> </u>		ļļ						<u>.                                    </u>	77,000.00		ļ	38,584.00	38,584.00							. Full D
NTD19-004554	Toner Cartridge for HP CE413A (HP 305) Magenta for HP Colour Laserjet PRO 300 Black		Agency to Agency (PS-DBM)				<u> </u> '		ļ				ļ!			77,000.00		 	38,584.00	38,584.00					 		Full D
NTD19-004554	Ink Cartridge for HP Printer 4515 (HP 678) Black	N/A	Agency to Agency (PS-DBM)				<u> </u> '	<u> </u>	<b>  </b>				ļ!		-	131,000.00			44,414.24	44,414.24	·		+		 		Fuli D
	Toner Cartridge for HP Laserjet PRO HP CE285A (HP85A) Black	N/A	Agency to Agency (PS-DBM)	· ·		-	'	<u> </u> ]	<u>                                     </u>			· · · · · ·	<sup> </sup>		<b> </b> -	330,000.00		<u> </u>  -	88,608.00	68,608.00					 		Full D
NTD19-004554	Toner Cartridge for HP Laserjet Printer 2015 Model Q755A Black	I	Agency to Agency (PS-DBM)				<u> </u> '		<b>  </b>				!	-		22,000.00			7,945.60	7,945.60					 		Full D
NTD19-008918	Paper Bond Multi-Purpose 70 gsm A4 210mm x 297 mm 500 sheets / ream		Agency to Agency (PS-DBM)													533,731.11			533,723.85	438,622.60					 		Full D
NTD19-004989	Paper Bond Multi-Purpose 70 gsm Legal 216mm x 330 mm 500 sheets / ream		Agency to Agency (PS-DBM)			/						ļ		L	ļ	320,895.93			320,748.12	318,641.40							Full De
NTD19-004990	Paper Multicopy A4 for laser printer / ink-jet printer high speed copier 210mm x 297mm (A-4) 80 gsm		Agency to Agency (PS-DBM)								1					931,590.00			931,507.86	929,267.83							Full De
NTD19-006442	Paper Multicopy Legal for laser printer / ink-jet printer high speed copier 216mm x 330mm thickness 0.09mm	N/A	Agency to Agency (PS-DBM)		-				$\begin{bmatrix} \\ \end{bmatrix}$							206,100.00	-		206,051.92	208,532.00							Full De
NTD19-004950	Paper Parchment Multi-purpose A4 size (297 mm x 210mm) 100 sheets per ream	N/A	Agency to Agency (PS-DBM)													6,541.60			6,522.88	5,797.41							Full D
NTD19-005883	Envelope Documentary for A4 size	N/A	Agency to Agency			++			1							1,998,858.64 46,750.00			1,998,554.63 34,691.90	1,900,861.24 57,212.65					 		Full De
	document 500 pcs per box Envelope Expanding Kraftboard for Legal size document 100 pcs/box	N/A	(PS-DBM) Agency to Agency (PS-DBM)			+										39,100.00			35,443.20	35,443.20					 		Full De
	Envelope Expanding Plastic with rubber strap for legal size papers/documents assorted colors	N/A	Agency to Agency (PS-DBM)						1	,						23,584.00			8,445.73	8,445.73							Full De
	Envelope Documentary for legal size documents 500 pcs per box	N/A	Agency to Agency (PS-DBM)			++					-					44,850.00			35,747.52	63,974.04					 		Full De
	Clip Backfold 32mm 12 pieces per box	N/A	Agency to Agency (PS-DBM)									·	-			4,973.50	-		4,110.75	4,112.78							Full De
	File Organizing Legal size Expanding plastic material with 12 inside pockets and index tabs with elastic strap snap etc for closing or binding the organizer dimension cover 220mm x 360m inside pocket 230mm x 360mm	N/A	Agency to Agency (PS-DBM)							-						13,856.32	-		13,181.44	13,078.08							Full De
	Whiteboard eraser / black		Agency to Agency (PS-DBM)													366.60			312.00	312.00							Full De
,	Fastener metal 70mm between prongs 50 sets per/box		Agency to Agency (PS-DBM)													4,584.40			4,183.50	4,170.00		-					Full De
	Stapler standard type load cap load cap 200 staples min 1 piece in individual		Agency to Agency (PS-DBM)													14,203.00			13,371.28	13,371.28						·	Full De
	Electrical tape 18mm x 16mm assorted		Agency to Agency (PS-DBM)		'			L				İ				1,101.10			1,001.00	1,026.85							Full De
-	Tape masking width 24mm	N/A	Agency to Agency (PS-DBM)		Τ'	F. J	í	i				ī l	-			21,159.87			19,235.88	19,055.40							Full De

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	Tape masking width 48mm	N/A	Agency to Agenc (PS-DBM)	У											ľ		33,159.9	8		30,594.20	30,594.20		
	Tape packaging width 48mm	N/A	Agency to Agence (PS-DBM)	У													8,090.8	1		4,022.20	4,022.20		1
	Tape transparent width 24mm	N/A	Agency to Agenc (PS-DBM)	у			-										13,510.7	7		6,433.70	7,133.63	-	1
	Tape transparent width 48mm	N/A	Agency to Agence (PS-DBM)	y							1						9,696.0	)		3,676.40	4,033.94		1
	Marker flourescent flat chisel point assorted colors 3 pcs/set	N/A	Agency to Agency (PS-DBM)	y			1										19,339.5	,		17,833.17	21,272.39		
	Marker whiteboard black	N/A	Agency to Agency (PS-DBM)	y	1	1		1									7,845.9			7,685.28	7,685.28		
	Marker whiteboard blue	N/A	Agency to Agency (PS-DBM)	Y	1			1	-				1		1		5,031.2	1		4,910.04	4,910.04		1
	Marker whiteboard red	N/A	Agency to Agency (PS-DBM)	/													6,247.8			6,131.62	6,131.62	· ·	1
			1		1	1		1						· ·			317,450.90	1		251,011.81	305,985.31		
	Ink Cartridge for hp printer hp cz108aa tri-color ink advantage	N/A	Agency to Agency (PS-DBM)	/																20,342.40			
	Toner Cartridge hp laserjet pro hp ce285a (hp85a)	N/A	Agency to Agency (PS-DBM)							-										5,907.20		-	
	Ink cartridge for hp printer hp f6v26aa (hp 680) tri-color for printer	N/A	Agency to Agency (PS-DBM)	,																11,762.40	11,762.40		
	Ink cartridge for hp printer hp f6v27aa (hp 680) black for printer	N/A	Agency to Agency (PS-DBM)	,																12,797.20	12,797.20		
	Toner cartridge hp laserjet pro m102a (17a) cf217a black	N/A	Agency to Agency (PS-DBM)	/																43,960.80			1
	Toner cartridge for hp printer cf281a (hp81a) black	N/A	Agency to Agency (PS-DBM)																	769,035.65			
		N/A																		863,805,65	24,559.60		
NTD19-008324	Puncher paper heavy duty with two holes guides		Agency to Agency (PS-DBM)	' <u> </u>				ļ									12,822.42			112,016.60	112,016.60		
NTD19-008324	Stamp pad felt 70mm x 100mm metal case	· N/A	Agency to Agency (PS-DBM)					ļ					-			-	1,095.48			921.51	921.51 112,938.11		
	Toner Cartridge hp laserjet pro HP CE285A (HP85A)	N/A	Agency to Agency (PS-DBM)	,				1									22,000.00			5,907.20	112,538.11		
	Toner Cartridge hp laserjet Pro M102A CF217A Black	N/A	Agency to Agency (PS-DBM)														165,000.00	-		43,960.80			
				-													187,000.00			49,868.00			
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Job Order													1			· · · ·	T
19-02-001	Publication of PhilHealth Print Ad for 24th Anniversary Supplement in News paper	CORCOMM	Section 53.5								125,798.40	125,798.40		125,546.40	125,546.40		
19-02-002	Supply and Delivery of Purified Drinking Water for CY 2019	PRID	Small Value Procurement								525,000.00	525,000.00		495,000.00	495,000.00		
19-02-003	Monthly Comprehensive Maintenance of Five (5) units PACU units located at Data Center for (1) for CY 2019	ITMD	Small Value Procurement								840,000.00	840,000.00		810,000.00	810,000.00		
19-04-023	Various Newspaper for various End-User	PRID	Small Value Procurement				-				199,071.71	199,071.71		189,592.10	189,592.10		
19-05-035	Supply and Delivery of Mechanical Mobile Storage Compactor	PRID	Small Value Procurement						-		691,992.00	691,992.00		600,000.00	600,000.00		
19-06-042	Graphic Design, Editorial Enhancements, Printing of 2018 PhilHeaLTH Annual Report	Corplan	Small Value Procurement								1,000,000.00	1,000,000.00		950,000.00	950,000.00		
19-05-034	To procure Advertising space for a circular to inform philHealht Members and their dependents about the PhilHealth Benefits	CORCOMM	Section 53.6						-	-	990,662.40	990,662.40		943,488.00	943,488.00		

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19-06-040 	Intelligence Services Circulation to inform PhilHealth Members and their defendents about Philhealth Benefits	CORCOM	Direct Contracting Section 53.6												672,000.00 884,520.00	672,000.00 884,520.00		672,000.00 842,400.00	672,000.00 842,400.00			 				·
19-06-045	Packages Radio Subscription (Trunk Radio System)	PRID	Direct Contracting			<u>}</u>	 			•			<u> </u>		448,080.00	448,080.00		448,080.00	448,080.00		· · · ·	 		<u> </u>		_
chase Order 05-017-19	Various Markers	PRID	Shopping				 						<u> </u>		81,731.10	81,731.10		79,065.15	79,065.15							Partial Deliver
06-041-19	Paper Shredder, Heavy Duty Various Ink Cartridges	PRID	Small Value Procurement Shopping												423,104.00	168,400.00	423,104.00	334,800.00 94,630.00	334,800.00 94,630.00	423,104.00		 	<u> </u>			
APR D19-004552	Ink Cartridge for HP Printer 4535 (HP 680) Black	N/A	Agency to Agency (PS-DBM)												32,000.00			12,922.56								
	Ink Cartridge for HP Printer 4535 (HP 680) Tri-Color	N/A	Agency to Agency (PS-DBM)												54,000.00			12,114.90								
	Toner Cartridge for MFP CF281A	N/A	Agency to Agency (PS-DBM)												858,000.00			898,648.40								
TD19-005883	Clip Backfold 25mm 12 pieces per box	N/A	Agency to Agency (PS-DBM)			· · ·									4,879.00			4,382.49							· ·	
TD19-005883	Clip Backfold 50mm 12 pieces per box	N/A	Agency to Agency (PS-DBM)												9,810.00			8,236.80								
	Correction tape 1 piece in individual plastic	N/A	Agency to Agency (PS-DBM)				 		.			1			60,870.93			18,884.94								· ·
	Eraser plastic or rubber	N/A	Agency to Agency (PS-DBM)				 								1,084.19			800.02				 1	t			-
	Data File Box made of chipboard with closed ends	N/A	Agency to Agency (PS-D8M)												74,030.00		_	51,955.60	27,020.00			1				Partial Delivery
	Data Folder made of chipboard taglia lock	N/A	Agency to Agency (PS-DBM)		_										213,589.50			194,182.56								
	Staple wire Heavy Duty 23/13	N/A	Agency to Agency (PS-DBM)				 								1,639.54			968.24					<u> </u>			
	Staple wire for standard stapler 26/6 no. 35 500s/box	N/A	Agency to Agency (PS-DBM)												14,109.18			13,593.90								•
	Tape Dispenser heavy duty for 24mm 1 width transparent tape	N/A	Agency to Agency (PS-DBM)	i.											6,300.00			4,689.72								
	Index tab 5 sets per box	N/A	Agency to Agency (PS-DBM)												30,420.08			28,908.16	7,197.86							Partial Delivery
	Stick on notepad 50mm x 76mm 2x3 70gsm 100 sheets per pad assorted colors	N/A	Agency to Agency (PS-DBM)												10,913.76			10,245.96								
	Stick on notepad 76mm x 76mm 3x3 70gsm 100 sheets per pad assorted colors	N/A	Agency to Agency (PS-DBM)												34,111.35			31,747.50								
	Stick on notepad 76mm x 100mm 3x4 70gsm 100 sheets per pad assorted colors	N/A	Agency to Agency (PS-DBM)												34,552.07			32,570.86								
	Cartolina Bristol board assorted colors blue, green, yellow, orange, lavenders	N/A	Agency to Agency (PS-DBM)								-				1,317.60			1,257.00	25,116.00					-	-	Partial Delivery
	Folder fancy with plastic grip assorted colors for A4 size paper/documents min. thickness of 0.24 225mm x 320mm 50 pcs/pack	N/A	Agency to Agency (PS-DBM)					-		-					26,662.50			23,004.01								
	Folder fancy with plastic grip assorted colors for Legal size paper/documents min. thickness of	N/A	Agency to Agency (PS-DBM)				 								12,787.50			10,292.04	10,741.83							Partial Delivery
	0.24 225mm x 345mm 50 pcs/pack Folder pressboard size 242mm x	N/A	Agency to Agency				 								171,500.00			153,709.92								
	369mm 100 pieces per box Notebook stenography spiral 40	N/A	(PS-DBM) Agency to Agency			i+	 								6,766.48							 				
	leaves Record book 300 pages 215mm x	N/A	Agency to Agency (PS-DBM)				 		·									6,594.14								
	275mm, 55gsm smythe sew w/ office record book printing Record book 500 pages 215mm x	N/A	Agency to Agency (PS-DBM)			· · · · · · · · · · · · · · · · · · ·	 								19,575.00			10,254.40				 				
	275mm, 55gsm smythe sew w/ office record book printing Calculator desktop compact	N/A	Agency to Agency (PS-DBM)									-			14,750.00			12,026.56								
	electronic lcd display 12 digits two- way power source (solar and ce!) with operating/calculation guide	N1/A	Agency to Agency (PS-DBM)				 								7,830.00			6,760.00								
1	Pencil sharpener single cutterhead one hole guide 9-10m in diameter manual mountable type with metal clamp	N/A	Agency to Agency (PS-DBM)				24 								8,030.85			7,539.48								
	Ruler 18 (450mm) plastic	N/A	Agency to Agency (PS-DBM)												700.00			442.00								1
	Staple remover plier type	N/A	Agency to Agency (PS-DBM)												1,760.00			1,611.15								
	Pencil lead with eraser medium eraser medium size wood case hardness hb or 12 dozens per box	N/A	Agency to Agency (PS-DBM)			•									12,665.00			6,195.42							-	
	Sign pen black liquid/gel ink	N/A	Agency to Agency												44,462.00			32,741.06								1
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Sign pen blue liquid/get ink 0.5mm needle tip	N/A	Agency to Agency (PS-DBM)		1											- <u>1</u> '	85,211.00		62,747.93		1
Sign pen red liquid/gel ink 0.5mm needie tip	N/A	Agency to Agency (PS-DBM)											-			11,703.00		8,617.89		
Recorder Digital Voice Recorder built in memory 4gb (Expandable)	N/A	Agency to Agency (PS-DBM)														146,095.40		125,408.40		
Ink Cartridge for hp printer hp CZ108AA tri-color ink advantage	N/A	Agency to Agency (PS-DBM)														108,000.00		20,342.40		
Toner Cartridge for hp Printer	N/A	Agency to Agency (PS-DBM)														891,000.00		769,035.65		-
CF281A (HP81A) Black	N/A	Agency to Agency (PS-DBM)										]				128,000.00				
		Agency to Agency (PS-DBM)										-				41,691,720.32		9,267,769.71		
One (1) 2 Years Subscription 0365E1 ShrdSvr ALNGVL MVL GovOnly PerUser, T6A-00056 part number " Online Subscription for Office Productivity"	N/A	Agency to Agency (PS-DBM)	-											-		1,593,828.00		1,593,828.00		
 									ļ											<u> </u>
 			L		. <u> </u>	<u> </u>	<u> </u>	1	1	1	Total Allo	ted Budge	of On-coin	Procureme	nt Activities	53 475 033 86	 		 ⊢′	<u> </u>

Prepared by: CHARISS GAIN H. DALIDA Clefthi Secretariat for the Bids and Awards Committees

Consolidated by: GLENILA V. PILARCA Clerk III Secretariat for the Bids and Awards Committees

**Reviewed and Certified Correct:** 

JOSEPH OVER GARA Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by: FAULE A COMPANY AND A COMPAN

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	ا ←E	NDORS	SED BY:	1 	 	
		1	DANTE	A. GIER	PA e Officer	





# CÝ 2019 PROCUREMENT MONITORING REPORT (PMR) $1^{\text{ST}}$ SEMESTER

### HEAD OFFICE

### INFRASTRUCTURE



PhilHealthofficial CO teamphilhealth actioncenter@philhealth.gov.ph

#### Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2019

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ode	Procurement	PMO/	Mode of	1				Actua	I Procureme	nt Activity						Source	ABO	C (PhP)		Cont	ract Cost (	PhP)	List of Invited	T	Dat	e of Receir	ot of Invitati	on	Remarks
IAC PAP )	Program/Project	End- User	Procurement	Pre-Proc Conference		Pre-bid Con	f Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award			Delivery/ I Completi on /	Inspectio n & Acceptan	of Funds	Total	MOOE	со		MOOE		Observers	Pre-bid	Eligibilit S y Check	ub/Ope	Bid P	ost Delivery/	(Explaining changes from APP)
MPLE	TED PROCUREM	ENT ACT	IVITIES																				2 - F						
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LGOT	G PROCUREMEN	T ACTT	/ITIES					· •								- 10 E					1.1	1.12				11			
	curement of					r		<u>, , ,</u>	· ··									T	· .: ·	<u> </u>			· · ·			<u> </u>	· · · · · ·		
Are En De	hitectural and	TFCCO	Public Bidding	8/13/2018											C	COB 2018	5,000,000.00		1			co	DA/PHICEA/PC	A					Pending
Pro Arc En De	curement of hitectural and	TFCCO	Public Bidding	8/13/2018		e.				- 1	-					COB 2018	5,000,000.00		-				COA/PHICEA/ PCIA						Pending
Pro Va Im	Curement for ious Leasehold provement om 1603, 1906 911)	PRID	Public Bidding	11/6/2018	1/9/2019	1/18/2019	1/30/2019	1/30/2019	1/30/2019						C	СОВ 2018	1,564,504.00	-	~			cc	DA/PHICEA/PCI	A					Failed Bidding
& 1							1	1	1									-											

Prepared by:

LUISITO G. MAXIMO Senior Sogial Insurance Specialist Secretariat for the Bids and Awards Committees

**Reviewed and Certified Correct:** JOSEPH O. VERGARA Head, Secretariat for the Bids and Awards Committees

Approval by: Recor 10 AVP Gregorio d. Rulloda BAC-INFRA Vice-Chairperson

Consolidated by:

MICHELLE L. LAWAAN Clerk III Secretariat for the Bids and Awards Committees

ENDORSED BY: TOT: HIM CPA ATTY. DANTE A. GIERRAN, CPA President and Chief Executive Officer





## CÝ 2019 PROCUREMENT MONITORING REPORT (PMR) $1^{\text{ST}}$ SEMESTER

## **HEAD OFFICE**

## **CONSULTING SERVICES**



PhilHealthofficial CO teamphilhealth actioncenter@philhealth.gov.ph

#### Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2019

Code	Procurement	PMO	Mode of	<u> </u>					Actual P	rocurement A	ctivity	<u> </u>		· · - · · -		Source of	1	ABC (PhP)	<u> </u>	Co	ntract Cost (PhP)	<u> </u>	List of Invited	T		Date of Re	ceipt of Invita	tion	· · · · · · · · · · · · · · · · · · ·	Remarks
Code (UACS/P AP)	Program/Project	End-User	Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open of	8id	Post Qual		Contract Signing		Delivery/	Inspection &	Funds	Total	MOOE	<u>co</u> -	Tal -	MODE	CO	Observers	Pre-bid Conf	f Eligibility	Sub/Open of	Bid	Post Qual	Delivery/	(Explaining changes from the APP)
				Conference	18	Conf	Check .	Bids	Evaluation				Proceed	Completion	Acceptance	-			-	•					Check	Bids	Evaluation		Completion/ Acceptance (if applicable)	UR AFF)
COMPI	LETED PROCUREMENT	ACTIVITIES					:	•			-																		•	
	Hiring of a Consultant for the Implementation of Philippine Studies on Primary Care - Pilot Study in the University of the Philippines, Diliman, GIDA and Rural Areas	Corporate Planning Department	Agency-to- Agency	12/18/2017	N/A	N/A	N/A	N/A	• N/A	N/A	4/24/2018	1/17/2019	1/21/2019			EVOA 2017	6,772,950.00	6,772,950.00		6,772,950.00	6,772,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Hiring of a Consultant for the Strategic Communication and Crisis Management	Office of the President and Chief Executive Officer (OPCEO)	Highly Technica Consultants	9/24/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2018	11/22/2018	11/22/2018			COB 2018	537,600.00	537,600.00		537,600.00	537,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Hiring of a Consultant for the Implementation of Philippine Studies on Primary Care – Pilot Study in GIDA and Rural Areas	Corporate Planning Department	Agency-to- Agency	11/7/2018	N/A	N/A	. N/A	N/A	N/A	N/A	12/28/2018	1/17/2019	1/21/2019	-		COB 2018	18,750,000.00	18,750,000.00		18,750,000.00	18,750,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Hiring of a Technical Consultant for Business Intelligence on Finance Data Analytics	Task Force Informatics (TFI)	Highly Technical Consultants	11/7/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2018	3/7/2019	3/7/2019			COB 2018	285,000.00	285,000.00	·	285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Hiring of a Consultant for the ERMIS – Enterprise Resource Planning Implementation and Development of Premium and Benefit Accounting Modules	Office of the Senior Vice President, Fund Management Sector (OSVP FMS)	Highly Technical Consultants	2/15/2019	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2019	3/22/2019	3/22/2019			COB 2019	375,000.00	375,000.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	• N/A	N/A	N/A	COMPLETED
	Hiring of a Technical Consultant for the Office of the Chairperson of the PhilHealth Board	Office of the Chairperson of the PhilHealth Board (OCPB)	Highly Technical Consultants	2/15/2019	N/A	N/A	N/A	N/A	N/A	N/A	2/22/2019	3/26/2019	3/26/2019	-		COB 2019	450,000.00	450,000.00		450,000.00	450,000.00 .	- -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
					1				l			T.	otal Alloted I	Budget of F	rocuremen	Activities	27,170,550.00				I			I						
	· · · · · ·											Total Contra	ct Price of P ings (Total Al	rocuremen	t Actitvites	Conducted	0.00			27.170.550.00	)									
										•	、 、																			<u> </u>
<u> </u>	ING PROCUREMENT AC	TIVITIES			1			,					<b>.</b>	[						· · · ·	-		1	1			1			·····
	Hiring of a Consultant for the Development of PhilHealth Cloud Infrastructure and Hybrid Architecture	Information Technology Management Department	Hihgly Technical Consultants	11/20/2017	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018				ر ر	COB 2018	480,000.00	480,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED
	Hiring of a Consulting Firm for the Customer Relations Management Information System (CRMIS) project	OSVP-IMS	Public Bidding	9/24/2018											-	EVOA 2017	60,000,000.00		60,000,000.00			· .				-				Project on-hold pending approval of the Approved Budget for the Contract (ABC) and other pertinent procurment documents.
	Bidding for the Hiring of a Consulting Firm for the Development and Implementation of PhilHealth's Enterprise Business Intelligence and Data Warehouse	Task Force Informatics (TFI)	Public Bidding	3/15/2019						3						COB 2019	9,000,000.00	9,000,000.00		9,000,000.00	9,000,000.00	-			-					Shortlisting and Technical Evaluation Criteria for review/comments of the Chairperson of the BAC- CS TWG.

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| Hiring of a Consultant for<br>Corporate Rebranding    | Corporate<br>Marketing<br>Department | Highly Technical<br>Consultants | 5/10/2019 | N/A | N/A | N/A | N/A | N/A | N/A |  |  | - | COB 2019 | 396,000.00 | 396,000.00 | 396,000.00 | 396,000.00 | N/A | All pertinent documents<br>were returned to CorMar<br>for revision of the<br>Justification for approval<br>of the newly appointed<br>President and CEO<br>together with theather<br>pertinent procurement<br>documents. |
|---|--------------------------------------|---------------------------------|-----------|-----|-----|-----|-----|-----|-----|--|--|---|----------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|---|
| Hiring of a Consultant for<br>the Corporate Marketing | Corporate<br>Marketing<br>Department | Highly Technical<br>Consultants | 5/10/2019 | N/A | N/A | N/A | N/A | N/A | N/A |  |  |   | COB 2019 | 554,226.78 | 554,226.78 | 554,226.78 | 554,226.78 | N/A | ON-GOING Awaiting<br>instructions from OP re:<br>approval/signing of the<br>BAC Resolution.   |

Prepared by: Hoffminum RUBY ANN M. FRANCISCO Administrative Officer I Secretariat for the Bids and Awards Committees **Reviewed and Certified Correct:** 

JOSEPH O. VERGARA Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by: SVP DENNIS S. MAS, PhD, URP BAC-CS Chairperson

Consolidated by: HUU MICHELLE L. LAWAAN Clerk III Secretariat for the Bids and Awards Committees

ENDORSED BY: N ATTY. DANTE A. GIERRAN, CPA President and Chief Executive Officer





# CY 2019 PROCUREMENT MONITORING REPORT (PMR) $1^{\text{ST}}$ SEMESTER

### HEAD OFFICE

## INFORMATION TECHNOLOGY RESOURCES



PhilHealthofficial Octeamphilhealth actioncenter@philhealth.gov.ph

		ANNEX Philipp	ne Health Ins	urance Cor	poration Pro	ocurement N	Ionitoring R	eport as of	June 30, 20'	an 19 20 20 20 20 20 20 20 20 20 20 20 20 20		a an		<b>≜</b> 15, 135		a	March & Local Article March A	-	tip for a station of Tanka	managan tang bana salah di sebut		an a	್ಷಕ್ರಮ ಗ್ರಾಮಿಗಳು ಹಿಡಿಗಳು		an a	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	17 (1945) 19 (1947) <b>19</b> 4	1.7.7.5° 8.41		- Professor, Film de States - Eritanda de
Code		PMO	<u>.</u>			· · · ·				irement Activi	ty						<i>F</i>	ABC (PhP)		c	ontract Co	ost (PhP)				Date of Re	ceipt of Invita	an an an tao an A	<u>y</u>	Remarks
(UAC S/PA P)	Procurement Program/Project	End	Procureme	Pre-Proc Conferen		Pre-bid Conf	Eligibility Check	/ Sub/Oper of Bids		Post Qual	Notice of Award	Contract Signing		Complet	1 n.X.	of Funds	Total	MOOE	со	Total	моое	со	List of Invited Observers	Pre-bic Conf	Eligibili Check	ty Sub/Ope	n Bid Evaluatio	Post Qual	Completion c	(Explaining hanges from the
	LETED PROCURE	MENT AC	TIVITIES	ce	1				<u>  n</u>			1	1	on		<u> </u>					1	1			Cileck	of Bids	Evaluatio	>n	Annantanan	APP)
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	······			-						Т	otal Savin	gs (Total i	Alloted Bi	udget - To	otal Contra	ict Price)							]	÷						
	ING PROCUREME	ENT ACT	VITIES		T	1	, , , , , , , , , , , , , , , , , , ,			1			1	<del></del>		1	·····	1 1				1		1					1 · · · · · · · · ·	
2018- 001	(1) Lot Messaging and Collaboration	ITMD	Competitiv e Bidding	2/13/18	6/8/18	6/18/18	7/3/18	7/3/18	7/3/18	7/16/18	9/13/18	10/22/18	10/23/18			CY2017 EVOA	19,613,795.79		19,613,795.79	19,577,023.7	8	19,577 <b>,023</b> .78	COA/PHICEA/R ID/PCCI	E 02/12/18	8 06/13/18	8 06/13/18	06/13/18			COMPLETED
002	One (1) Lot Integrated Security Suite	INFOSE	C Didding		10/3/18	10/10/18	10/22/18	10/22/18	10/22/18	11/15/18	12/21/18	3/5/19	3/5/19			COB 2018	14,431,666.67		14,431,666.67	14,039,000.0	0	14,039,000.00	COA/PHICEA/R ID/PCCI	E 10/03/18	3 10/03/18	3 10/03/18	10/03/18	11/08/18		COMPLETED
003		INFOSE	Competitiv e Bidding	7/30/18	10/3/18	10/10/18	10/22/18	10/22/18	10/22/18	11/15/18	12/20/18	3/26/19	3/26/19			COB 2018	17,890,376.50		17,890,376.50	16,828,721.2	8	16,828,721.28	COA/PHICEA/RI ID/PCCI	E 10/03/18	3 10/03/18	3 10/03/18	10/03/18	11/08/18		COMPLETED
004	One (1) Lot Structured Cabling for Central Office		Competitiv e Bidding	8/6/18	9/5/18	9/13/18	9/25/18	9/25/18	9/25/18	11/15/2018 (2nd LCB)	1/8/18	5/9/19	5/15/19			СОВ 2018	999,210.60		999,210.60	788,901.40		788,901.40	COA/PHICEA/RI ID/PCCI	<sup>E</sup> 09/11/18	8 09/11/18	8 09/11/18	09/11/18	11/08/18		COMPLETED
2018- 005	Dne (1) Loi Network Security Enhancement and Support	птмр	Competitiv e Bidding	9/12 <u>/</u> 18	10/31/18	11/8/18	11/23/18	11/23/18	11/23/18	12/21/18	2/22/19	5/8/19	5/8/19			COB 2018	18,900,000.00		18,900,000.00	18,899,000.00	0	18,899,000.00	COA/PHICEA/RE ID/PCCI	11/07/18	11/16/18	11/16/18	11/16/18	12/17/18		COMPLETED
2018- 006	One (1) Lot Network System Enhancements and Support		Competitiv e Bidding	9/12/18	10/31/18	11/8/18	11/23/18	11/23/18	11/23/18	1/4/19			FAILED			COB 2018	19,924,092.62		19,924,092.62		FAILE	D	COA/PHICEA/RE ID/PCCI	11/07/18	11/16/18	11/16/18	11/16/18	12/27/18	FAIL	ED
009	One (1) Lot High Availability Licenses and Support	.	Competitiv e Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/18/18	4/1/19					COB 2018	19,987,871.00		19,987,871.00	19,436,833.82	2	19,436,833.82	COA/PHICEA/RE ID/PCCI	10/31/18	11/20/18	11/20/18	11/20/18	12/17/18		ONGOING
2018-1 010	Dne (1) Lot Replication Licenses and Support		Competitiv e Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	1/4/19			FAILED			COB 2018	19,728,152.67		19,728,152.67		FAILE	D	COA/PHICEA/RE ID/PCCI	10/31/18	11/20/18	11/20/18	11/20/18		FAILED	
	One (1) Lot Database Licenses and Support	ITMD	Competitiv e Bidding	9/12/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/18/18	4/1/19					COB 2018	19,919,817.67		19,919,817.67	19,487,607.34	+	19,487,607.34	COA/PHICEA/RE ID/PCCI	10/31/18	11/20/18	11/20/18	11/20/18	12/17/18		ONGOING
2018- 012	/arious Printers	ITMD	Competitiv e Bidding	9/12/18	10/16/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18			FAILED			COB 2018	3,248,445.00		3,248,445.00		FAILED	þ	COA/PHICEA/RE ID/PCCI	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18	FAIL	ED
2018- 013	/arious Scanners	ПМD	Competitiv e Bidding	9/12/18	10/16/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	2/21/19					COB 2018	2,742,100.00		2,742,100.00	2,372,863.36		2,372,863.36	COA/PHICEA/RE ID/PCCI	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18		ONGOING
	One (1) Lot Service lanagement Solution	ITMD	Competitiv e Bidding	9/25/18	10/31/18	11/9/18	11/23/18	11/23/18	11/23/18	12/21/18	2/21/19	4/11/19	4/11/19			COB 2018	15,466,227.95		15,466,227.95	14,588,000.00		14,588,000.00	COA/PHICEA/RE ID/PCCI		1	11/20/18		12/17/18	c	OMPLETED
2018- 015, 8	Dine (1) Lot Jpgrading of Gervers of PROs and Application Gerver System Inhancement and Dupport	ITMD	Competitiv e Bidding	9/12/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	1/16/19	3/18/19	5/23/19	5/24/19	4		COB 2018	40,410,001.00		40,410,001.00	38,400,000.00		38,400,000.00	COA/PHICEA/RE ID/PCCI	11/8/18	11/8/18	11/8/18	11/8/18	12/27/18	C	OMPLETED
2018 - S 2018 - S 016 - S E F F	buoport Done (1) Lot Database Server inhancement and iupport, Storage iystem inhancements and iupport and Database Server inhancement for temote Site	ITMD	Competitiv e Bidding	9/25/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	3/25/19	5/10/19	-				COB 2018	84,856,778.00		84,856,778.00	79,525,000.00		79,525,000.00	COA/PHICEA/RE ID/PCCI	11/8/18	11/8/18	11/8/18	11/8/18			DNGOING
018 0	arious Desktop computers	ITMD	e biuuing j	9/25/18	10/19/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	2/20/19	5/30/19	6/4/19			COB 2018	7,744,608.00		7,744,608.00	6,900,048.00		0,500,040.00	COA/PHICEA/RE ID/PCCI	10/23/18	11/7/18	11/7/18	11/7/18	12/17/18	cc	OMPLETED
114-1-	arious IP-Phones	ITMD	Competitiv e Bidding	9/25/18	10/19/18	10/29/18	11/13/18	11/13/18	11/13/18	12/18/18	3/19/19					COB 2018	2,226,634.64		2,226,634.64	2,220,000.10		2,220,000.10	COA/PHICEA/RE	10/23/18	11/9/18	11/9/18	11/9/18	12/17/18	0	INGOING
018-S	one (1) Lot torage Capacity nhancement for asig Server Room	ITMD	Competitiv e Bidding	10/10/18	11/8/18	11/15/18	11/27/18	11/27/18	11/27/18	12/21/18	2/20/19	5/2/19	5/2/19			COB 2018	39,891,846.48		39,891,846.48	39,888,883.00		39,888,883.00	COA/PHICEA/RE ID/PCCI	11/8/18	11/8/18	11/8/18	11/8/18	12/17/18	сс	OMPLETED
)18- )21	arious Laptops	ITMD	Competitiv e Bidding	10/29/18	12/19/18	1/4/18	1/16/18	1/16/18	1/16/18			FAILED	)			EVOA CY 2018	1,000,700.00		1,000,700.00	I	FAILED	1	COA/PHICEA/RE ID/PCCI	12/27/18	12/27/18	12/27/18	12/27/18	, I	FAILED	

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One (1) Lot 2018 Software 022 Development Platform Solution	ITMD	Competitiv e Bidding	11/8/18	12/14/18	12/21/18	1/4/18	1/4/18	1/4/18	2/12/19	4/1/19	*		-	EVOA CY 2018	24,771,872.45	24,771,872.45	24,766,887.05		24,766,887.05	COA/PHICEA/RE ID/PCCI	12/17/18	12/27/18	12/28/18	12/29/18	1/30/19		ONGOING
Platform Solution Re-bidding of One (1) Lot Support 2019- Service 001 Management Information System	ITMD	Competitiv e Bidding	12/18/18	1/30/19	2/12/19	2/26/19	2/26/19	2/26/19			FAILED			EVOA CY 2018	20,669,012.97	20,669,012.97		FAILED	D	COA/PHICEA/RE ID/PCCI	2/7/19	2/7/19	2/7/19	2/7/19		FAILED	
Re-bidding of One 2019- (1) Lot Licences fo 002 Messaging and Collaboration 201	ITMD	Competitiv e Bidding	12/18/18	1/30/19	2/12/19	2/26/19	2/26/19	2/26/19	3/25/19	5/3/19				EVOA CY 2018	12,266,704.58	12,266,704.58	10,984,468.21			COA/PHICEA/RE ID/PCCI	2/7/19	2/7/19	2/7/19	2/7/19	3/20/19		ONGOING
2019- 003 Enhancements an Support		Competitiv e Bidding	3/25/19	3/26/19	4/2/19	4/15/19	4/15/19	4/15/19	5/15/19					EVOA CY 2018	19,924,092.62	19,924,092.62				COA/PHICEA/RE ID/PCCI	3/29/19	3/29/19	3/29/19	3/29/19	5/8/19		ONGOING
Support Re-bidding of One 2019- (1) Lot Replication 004 Licenses and Support	тмр	Competitiv e Bidding	3/25/19	3/26/19	4/2/19	4/15/19	4/15/19	4/15/19	5/3/19					EVOA CY 2018	19,728,152.67	 19,728,152.67				COA/PHICEA/RE ID/PCCI	3/29/19	3/29/19	3/29/19	3/29/19	4/26/19		ONGOING
One (1) Lot Rehabilitation Project on Uninterrupted Power Supply (UPS) for Intermediate Distribution Frame (IDF)	ITMD	Competitiv e Bidding	4/2/19	4/26/19	5/3/19	5/15/19	5/15/19	5/15/19	6/3/19	1				COB 2019	7,879,000.00	7,879,000.00				COA/PHICEA/RE ID/PCCI	4/26/19	4/26/19	4/26/19	4/26/19	5/28/19		ONGOING
One (1) Lot Pasig 2019- Server Room 006 Rehabilitation Project	ITMD	Competitiv e Bidding	4/29/19	5/8/19	5/15/19	5/27/19	5/27/19	5/27/19			FAILED			COB 2019	14,529,900.00	14,529,900.00	• •	FAILED		COA/PHICEA/RE ID/PCCI	5/8/19	5/8/19	5/8/19	5/8/19		FAILED	
2019. 007 One (1) Lot Enterprise Interne Caching Appliance	t ITMD	Competitiv e Bidding	5/15/19	5/28/19	6/7/19	6/19/19	6/20/19	6/21/19						COB 2019	34,699,000.00	34,699,000.00				COA/PHICEA/RE ID/PCCI	6/3/19	6/3/19	6/3/19	6/3/19			ONGOING
Re-bidding of One (1) Lot Pasig Server Room Rehabilitation Project	ITMD	Competitiv e Bidding	5/27/19	5/31/19	6/7/19	6/19/19	• 6/19/19	6/19/19						COB 2019	14,529,900.00	14,529,900.00				COA/PHICEA/RE ID/PCCI	05/31/19	05/31/19	05/31/19	05/31/19			ONGOING
2019 009 Enterprise Backup Enhancement	ITMD	Competitiv e Bidding	5/27/19	6/17/19	6/24/19	7/8/19	7/9/19	7/10/19						COB 2019	34,980,000.00	34,980,000.00				COA/PHICEA/RE ID/PCCI	06/17/19	06/17/19	06/17/19	06/17/19			ONGOING
										Total Allote	d Budget of	f On-going	Procurement A	ctivities	552,959,959.88						İ			<u></u>		<u>_</u>	

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Recommended for Approval by: ACTING SYP NERISSA R. SANTIAGO BAC-ITR Chairperson

ENDORSED BY: FUT: ATTY. DANTE A. GIERRAN, CPA President and Chief Executive Officer