



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



July 11, 2018

Secretary Benjamin E. Diokno

Department of Budget and Management and
Chairperson, Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear **Secretary Diokno**:


Greetings from PhilHealth!

This is to respectfully submit hereto attached Procurement Monitoring Report (PMR) of Philippine Health Insurance Corporation – Central Office for the 1st semester of C.Y. 2018 in consonance with Section 12.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the “Government Procurement Reform Act of 2003”.

Pursuant to E.O. 662, s. 2007 as amended, the electronic copy of the approved PMR shall be sent the email address of GPPB – monitoring@philhealth.gov.ph.

We hope you find everything in order.

Very truly yours,


Roy B. Ferrer, M.D., MSc.
Acting President and CEO

Code (UAC/SP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APD)																	
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																
	Hiring of a Consultant for the Implementation of Philippine Studies on Primary Care - Pilot Study in the University of the Philippines, Cebu, GDA and Rural Areas	Corporate Planning Department	Agency-to-Agency	12/16/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A					EVOA 2017	6,772,960.00	6,772,960.00		6,772,960.00	6,772,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING																
	Hiring of an Individual Consultant for the Data Privacy Act Compliance	Information Security Department	Highly Technical Consultants	4/11/2018	N/A	N/A	N/A	N/A	N/A	N/A						EVOA 2017	633,333.33	633,333.34		600,000.00	600,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING Contract for review of the Legal Sector																
	Consultant/Training Provider/Subject Matter Expert on the Collaboration for the Design, Development and Implementation of the Training Program on "Nurturing a Culture of Accountability" for Phil-Health Leaders and In-House Trainers	Human Resource Department	Agency-to-Agency	4/11/2018	N/A	N/A	N/A	N/A	N/A	N/A						COB 2018	468,000.00	468,000.00		468,000.00	468,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING																
Total Allotted Budget of On-going Procurement Activities																	26,654,133.33																													

Prepared by:


RUBY ANN M. FRANCISCO
 Administrative Officer I
 Secretariat for the Bids and Awards Committees

Reviewed and Certified Correct:


MARY ANN A. MALINIS
 Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by:


SVP ATTY. GERMAIN G. LIM
 BAC-CS Chairperson

APPROVED:


ROY B. FERRER, M.D., MSc.
 Acting President and CEO

Consolidated by:


MICHELLE L. LAWAAN
 Clerk III
 Secretariat for the Bids and Awards Committees

ANNEX B

Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2018

Code (MACS/PAP)	Procurement Programs/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P#)			Contract Cost (P#P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub-Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
PSF 2017-04-GS	Re-Bidding, Satellite Phone for PhilHealth Central Office and Regional Offices	PHRO	Public Bidding	11/7/2017	12/1/2017	1/4/2018	N/A	1/16/2018	1/16/2018	N/A	N/A	N/A	N/A	N/A	N/A	2018 EVOA 2nd Batch	3,395,800.00		3,395,800.00	N/A	N/A	N/A	COA	12/8/2017	12/8/2017	12/8/2017	12/8/2017	12/8/2017	12/8/2017		FAILED				
FUEL & LUBES 2018-01-GS	Bidding for the Procurement of Petroleum, Oil and Lubricants for PHHC Head Office Motor Vehicles through a Fuel Card Program	PHRO	Public Bidding	08/08/2018	3/5/2018	3/13/2018	N/A	03/25/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CY 2018 COB	2,431,883.33		2,431,883.33	N/A	N/A	N/A	COA	03/09/2018	N/A	03/20/2018	N/A	N/A	N/A	N/A	N/A				
																							PHCEA	03/09/2018		03/20/2018									
																							PCCI	03/09/2018		03/20/2018									
																							REID	03/09/2018		03/20/2018									
FUEL & LUBES 2018-02-GS	Re-Bidding for the Procurement of Petroleum, Oil and Lubricants for PHHC Head Office Motor Vehicles through a Fuel Card Program	PHRO	Public Bidding	04/27/2018	05/14/2018	05/21/2018	N/A	06/04/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CY 2018 COB	2,431,883.33		2,431,883.33	N/A	N/A	N/A	COA	05/11/2018	N/A	05/11/2018	N/A	N/A	N/A	N/A	N/A				
																							PHCEA	05/11/2018		05/11/2018									
																							PCCI	05/11/2018		05/11/2018									
																							REID	05/11/2018		05/11/2018									
PROCUREMENTS 2017-04-GS	Bidding for the Procurement of Consumable Fibers, Wipers, Sponges, Foam Sectors and Z Seals/Bushes	ComMe	Public Bidding	11/07/2017	12/11/2017	01/04/2018	01/16/2018	01/16/2018	01/16/2018	02/01/2018	02/01/2018	02/07/2018	04/09/2018	N/A	N/A	CY 2017 COB	2,018,000.00		2,018,000.00	1,796,000.00	N/A	1,796,000.00	COA	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	01/02/2018	N/A				
																							PHCEA	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	01/02/2018					
																							PCCI	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	01/02/2018					
																							REID	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	12/20/2017	01/02/2018					
TABLES 2017-05-GS	Bidding for the Procurement of Various Sets of Office Tables for CY2017	PHRO	Public Bidding	11/07/2017	12/18/2017	01/05/2018	01/17/2018	01/17/2018	01/17/2018	02/01/2018	03/20/2018	N/A	N/A	N/A	N/A	CY 2017 COB	1,075,840.82		1,075,840.82	808,000.00	N/A	808,000.00	COA	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/02/2018	N/A				
																							PHCEA	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/02/2018					
																							PCCI	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/02/2018					
																							REID	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/04/2018	01/02/2018					
Photocopy COMANC 2018-03-GS	Bidding for the Procurement of Photocopying Services for PhilHealth Central Office and PHRO-NCR	PHRO	Public Bidding	03/12/2018	05/21/2018	06/01/2018	06/25/2018	06/25/2018	06/25/2018	07/11/2018	N/A	N/A	N/A	N/A	N/A	CY 2018 COB	14,251,338.00		14,251,338.00	10,596,324.00	N/A	10,596,324.00	COA	05/25/2018	06/18/2018	06/18/2018	06/18/2018	06/18/2018	07/09/2018	N/A					
																							PHCEA	05/25/2018	06/18/2018	06/18/2018	06/18/2018	06/18/2018	07/09/2018						
																							PCCI	05/25/2018	06/18/2018	06/18/2018	06/18/2018	06/18/2018	07/09/2018						
																							REID	05/25/2018	06/18/2018	06/18/2018	06/18/2018	06/18/2018	07/09/2018						
	Printing of PhilHealth Agency Receipt (PAR), Specialized Receipt in Padded Form	Treasury Department	Negotiated Procurement - Agency to Agency	03/12/2018	N/A	N/A	N/A	N/A	N/A	5/3/2018	06/05/2018	06/25/2018				CY 2018 COB	3,639,448.80	5,639,448.80		4,319,420.00	4,358,420.00	N/A						COMPLETED							
	Printing of PhilHealth Official Receipts (PORs)/Specialized Official Receipt in Continuous Form	Treasury Department	Negotiated Procurement - Agency to Agency	04/11/2018	N/A	N/A	N/A	N/A	N/A	06/01/2018	06/25/2018	06/25/2018				CY 2018 COB	7,000,000.00	7,000,000.00		7,000,000.00	7,000,000.00								COMPLETED						
Total Allotted Budget of Procurement Activities																	38,441,712.28	12,639,446.80	25,802,265.48																
Total Contract Price of Procurement Activities Conducted																											24,517,744.00	11,369,420.00	13,158,324.00						
Total Savings (Total Allotted Budget - Total Contract Price)																											13,923,968.28	1,269,026.80	12,643,941.48						
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Allotted Budget of On-going Procurement Activities																																			

Prepared by:

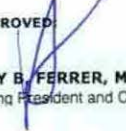
DENISE JOSEPH C. SORIA
 Administrative Officer II
 Secretariat for the Bids and Awards Committees


Reviewed and Certified Correct:

MARY ANN A. MALINIS
 Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by:

SVP DENNIS S. MAS, PhD URP
 BAC-GS Chairperson

APPROVED:

ROY B. FERRER, M.D., MSc.
 Acting President and CEO

Consolidated by:

MICHELLE L. LAWAAN
 Clerk III
 Secretariat for the Bids and Awards Committees

Code (UACSP AP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation		Post Qual
BGSRL-11	Privacy Impact Assessment Sense for Area II	Corporate Information Security Department	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	4/16/2018	4/16/2018	April 16-19, 2018	COB 2018	419,811.00			407,280.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-12	2018 Health Finance Policy Sector (HFPSS) Forum	Health Finance Policy Sector	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	4/16/2018	4/16/2018	April 16-19, 2018	COB 2018	996,152.00			933,000.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-13	Workshop on Rationalizing the Inpatient Case Rates: Detailing of Case Rates with corresponding Delictive Procedures in the Library	Benefits Development and Research Department	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/2018	4/20/2018	4/20/2018	April 23-24, 2018	COB 2018	62,775.30			73,190.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-14	Workshop on the Development of Monitoring Tools and Implementing of Claim Form (CF) 4	Standard Monitoring Department	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/2018	4/20/2018	4/20/2018	April 23-27, 2018	COB 2018	696,700.00			626,467.50			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-15	Integrated Planning and Budget Forum in Preparation for CY2019-2020 Corporate Operating Budgets (COBs)	Fund Management Sector	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2018	5/17/2018	5/17/2018	May 17-18, 2018	COB 2018	474,720.00			420,140.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-16	Protest Appeal and Review Department (PARD) Decision Workshop	Protest Appeal and Review Department	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/2018	4/20/2018	4/20/2018	April 24-27, 2018	COB 2018	138,200.00			138,200.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-17	Workshop on the Work Instructions (WPIs) for Electronic Claims Processing (E-claims)	Benefits Development and Research Department	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2018	5/3/2018	5/10/2018	May 30-31, 2018	COB 2018	201,000.00			182,000.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-18	Information Management Sector (IMS) Strategic and Budget Planning for CY2019-2020	Office of the Chief Information Officer	Negotiated Procurement- Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2018	5/8/2018	5/8/2018	May 9-11, 2018	COB 2018	135,000.00			121,500.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-19	Information Technology Management Department (ITMD) Planning and Budget Workshop	Information Technology Management Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/16/2018	5/16/2018	5/16/2018	May 23-25, 2018	COB 2018	116,600.00			111,000.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-20	Certificate Course on ICD-10 Coding	Social Health Insurance Academy	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2018	5/17/2018	5/17/2018	May 21-25, 2018	COB 2018	298,666.67			262,560.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-21	Fund Management Sector (FMS) Planning and Budgeting for CY2019	Fund Management Sector	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2018	4/19/2018	4/19/2018	April 24-27, 2018	COB 2018	65,925.00			60,000.00			N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery Completion/Acceptance (if applicable)	
BGSRL-22	PhilHealth Forward Governors Forum 2016	Corporate Marketing Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	5/28/2018	5/28/2018	May 30, 2018		COB 2018	866,000.00			760,900.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-23	Capability Building of Surveyors On Contracting of PHCs	Human Resource Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	5/28/2018	5/28/2018	May 28-31, 2018		COB 2018	447,920.00			427,560.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-24	Annual Forum for Risk Management (RM) Point Person in the Central and Regional Offices CY2018	PMT - Risk Management Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	5/28/2018	5/28/2018	June 4-6, 2018 and June 7-8, 2018		COB 2018	394,575.00			358,465.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-25	Annual Collecting Officers' Conference	Treasury Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	5/28/2018	5/28/2018	June 19-22, 2018		COB 2018	303,700.34			278,100.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-26	Need Level Training of the PhilHealth Evaluation and Rescue Team (PERT)	Disaster and Emergency Preparedness Program	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	5/21/2018	5/21/2018	May 22-25, 2018		COB 2018	831,990.40			829,240.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-27	Annual Management Services Division Forum	DSVP - Management Services Sector	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	6/18/2018	6/18/2018	June 25-28, 2018		COB 2018	1,438,300.00			1,373,300.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-28	Mid-year Assessment CY2018 of the Secretariat for the Bids and Awards Committee (SBAC)	Secretariat for the Bids and Awards Committee	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	6/18/2018	6/18/2018	June 20-22, 2018		COB 2018	244,473.44			239,000.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-29	Regional Multi-Sectoral Fraud Awareness Forum in PPO N-8	Fraud Finding Investigation and Enforcement Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2018	6/22/2018	6/22/2018	June 25-27, 2018		COB 2018	303,350.00			297,700.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-30	PhilHealth Accountants Forum	Comptroller's Office Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2018	6/22/2018	6/22/2018	June 25-28, 2018		COB 2018	184,400.00			179,400.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED
BGSRL-31	Case Resolution and Complaint Workshop	Prosecution Department	Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	6/18/2018	6/18/2018	June 19-22, 2018		COB 2018	229,400.00			219,300.00				N/A	N/A	N/A	N/A	N/A	N/A		COMPLETED

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IS	Pre-bid Conf	Eligibility Check	Sub-Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub-Open of Bid	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PRR 18-0003	Ad Placement Phil Coc.# 2017-0031	Corporate Communication Department	Sec. 53.6 (Media Services, etc.)													5/8/2018	COB 2018	337,873.00	337,873.00		313,944.12	313,944.12									
18-02-006																															
18-0004	Ad placement PC 2017-0032	Corporate Communication Department	Sec. 53.6 (Media Services, etc.)													4/6/2018	COB 2018	38,771.93	38,771.93		35,925.12	35,925.12									
18-02-007																															
PRR 18-0005	Repair of ID Printer	Information Technology Management Department	Small Value Procurement													3/12/2017	COB 2018	74,700.00	74,700.00		55,571.87	55,571.87									
18-02-008																															
18-0006	Maintenance of PACU units	Information Technology Management Department	Small Value Procurement													3/14/2018 4/18/2018	COB 2018	810,000.00	810,000.00		810,000.00	810,000.00									
18-02-009																															
PRR 18-0014	Bus rental	Physical Resources and Infrastructure Department	Small Value Procurement													3/2/2018	COB 2018	40,000.00	40,000.00		38,500.00	38,500.00									
18-02-011																															
18-0007	1 year supply of d. water	Physical Resources and Infrastructure Department	Small Value Procurement													3/22/2018 4/26/2018	COB 2018	455,000.00	455,000.00		350,010.00	350,010.00									
18-02-012																															
18-0021	Ad placement Philhealth Adv.	Corporate Communication Department	Sec. 53.6 (Media Services, etc.)													3/23/2018	COB 2018	34,567.68	34,567.68		30,912.00	30,912.00									
18-02-013																															
PRR 18-0022	Ad Placement, Phil Coc.# 2018-0001	Corporate Communication Department	Sec. 53.6 (Media Services, etc.)													3/12/2018	COB 2018	43,541.57	43,541.57		38,029.82	38,029.82									
18-02-014																															
18-0028	Quality Policy Poster	Corporate Marketing Department	Small Value Procurement													3/22/2018	COB 2018	25,527.60	25,527.60		13,890.00	13,890.00									
18-03-015																															
18-0013	Ad placement	Corporate Communication Department	Sec. 53.6 (Media Services, etc.)													9/19/2018	COB 2018	1,754,880.00	1,754,880.00		1,555,200.00	1,555,200.00									
18-03-016																															
18-0015	Pest & termite control	Physical Resources and Infrastructure Department	Small Value Procurement													4/4/2018	COB 2018	107,170.00	107,170.00		88,585.00	88,585.00									
18-03-017																															
18-0028	LED wall rental, L&S	Corporate Marketing Department	Small Value Procurement													3/22/2018	COB 2018	475,000.00	475,000.00		400,000.00	400,000.00									
18-03-018																															
18-0123	Mixer vehicle repair & maint.	Physical Resources and Infrastructure Department	Small Value Procurement													5/24/2018	COB 2018	74,183.33	74,183.33		58,210.00	58,210.00									
18-03-019																															
18-0023	Preventive maint. Of motor v.	Physical Resources and Infrastructure Department	Small Value Procurement													4/6/2018	COB 2018	82,780.00	82,780.00		82,780.00	82,780.00									
18-03-020																															
18-0090	Preventive maint. Of motor v.	Physical Resources and Infrastructure Department	Direct Contracting													4/8/2018	COB 2018	20,375.00	20,375.00		17,718.00	17,718.00									

ANNEX B

Philippine Health Insurance Corporation Procurement Monitoring Report as of June 30, 2018

Code (UACS/PPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
2017-002	One (1) Lot Core Switch Enhancements	Information Technology Management Department	Competitive Bidding	3/6/17	5/26/2017	6/6/17	8/18/17	8/19/2017	8/19/2017	1/7/17	8/23/17	1/8/18	1/8/18	March 18, 2018 April 12, 2018 April 15, 2018 June 25, 2018	CY2017 EVOA	20,000,000.00		20,000,000.00	17,749,227.25		17,749,227.25	COA/PHICEA/REED/PCGI	2-Jan-17	2-Jan-17	2-Jan-17	2-Jan-17	7-Jul-17	Completed							
2017-003	One (1) Lot Primary ISP Subscription for Two (2) Years	Information Technology Management Department	Competitive Bidding	7/25/17	8/7/2017	8/15/17	8/29/17	8/29/17	8/29/17	10/25/17	12/14/17	4/13/18	4/25/18	Monthly Subscription	CY2017 EVOA	10,560,000.00	10,560,000.00		3,352,152.00	3,352,152.00	COA/PHICEA/REED/PCGI	13-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17	25-Oct-17	Completed								
2017-005	One (1) Lot Upgrading of Servers of PPOs	Information Technology Management Department	Competitive Bidding	7/25/17	8/7/2017	8/15/17	8/29/17	8/29/17	8/29/17	10/25/17	12/08/17	4/17/18	4/18/18	4/26/18	5/21/18	CY2017 EVOA	21,000,000.00		21,000,000.00	20,299,800.00	20,299,800.00	COA/PHICEA/REED/PCGI	8-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17	25-Oct-17	Completed							
2017-007	Various Desktop Computers	Information Technology Management Department	Competitive Bidding	7/25/17	8/8/2017	8/15/17	8/29/17	8/29/17	8/29/17	10/25/17	14/14/17	3/22/18	3/23/18	April 5, 2018 April 10, 2018 April 11, 2018 April 12, 2018	5/23/18	CY2017 EVOA	10,906,628.33		10,906,628.33	8,282,979.00	8,282,979.00	COA/PHICEA/REED/PCGI	8-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17	25-Oct-17	Completed							
2017-008	One (1) Lot Storage Capacity Enhancement for Phasing Server Racks	Information Technology Management Department	Competitive Bidding	8/23/17	11/13/2017	11/17/17	11/29/17	11/29/17	11/29/17	12/18/17	1/31/18	3/23/18	3/23/18	April 10, 2018 April 15, 2018 June 4, 2018 June 11, 2018 June 28, 2018	Partial: 5/12/18	CY2017 EVOA	36,948,929.33		36,948,929.33	36,698,988.00	36,698,988.00	COA/PHICEA/REED/PCGI	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17	28-Nov-17	Completed							
2017-009	Various Multimedia Projectors	Information Technology Management Department	Competitive Bidding	8/23/17	11/3/2017	11/3/17	11/24/17	11/24/17	11/24/17	3/2/18	3/21/18	7/5/18	7/3/18	7/4/18		CY2017 EVOA	4,607,685.28		4,607,685.28	2,450,000.00	2,450,000.00	COA/PHICEA/REED/PCGI	3-Nov-17	3-Nov-17	3-Nov-17	3-Nov-17	31-Jan-18	Completed							
2017-010	Various Scanners	Information Technology Management Department	Competitive Bidding	8/23/17	10/27/2017	11/5/17	11/16/17	11/16/17	11/16/17	11/29/17	1/13/18	3/21/18	3/21/18	April 5, 2018 April 25, 2018	Inspection: May 2, 2018 Acceptance: May 3, 2018	CY2017 EVOA	1,783,388.37		1,783,388.37	1,546,283.20	1,546,283.20	COA/PHICEA/REED/PCGI	27-Oct-17	27-Oct-17	27-Oct-17	27-Oct-17	10-Nov-17	Completed							
2017-011	Supply, Delivery and Installation of IP-PBX for Various PPOs (3rd Phase)	Physical Resources and Infrastructure Department	Competitive Bidding	8/5/17	11/10/2017	11/17/17	11/29/17	11/29/17	11/29/17	12/19/17	1/31/18	4/11/18	4/11/18			CY2017 EVOA	19,996,000.00		19,996,000.00	19,980,000.00	19,980,000.00	COA/PHICEA/REED/PCGI	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17	28-Nov-17	Completed							
2017-012	One (1) Lot Identity Management System	Information Security Department	Competitive Bidding	10/25/17	11/27/2017	12/4/17	12/18/17	12/18/17	12/18/17	1/22/18	3/19/18					CY2017 EVOA	18,938,206.84		18,938,206.84	17,575,000.00	17,575,000.00	COA/PHICEA/REED/PCGI	25-Oct-17	29-Nov-17	29-Nov-17	29-Nov-17	4-Jan-18	Ongoing							
2017-013	One (1) Lot Physical Access and Surveillance Devices	Information Security Department	Competitive Bidding	11/10/17	12/25/17	1/8/18	1/22/18	1/22/18	1/22/18	2/13/18	3/23/18	7/3/18	7/3/18			CY2017 EVOA	13,655,853.86		13,655,853.86	13,650,853.86	13,650,853.86	COA/PHICEA/REED/PCGI	4-Jan-18	4-Jan-18	4-Jan-18	4-Jan-18	12-Feb-18	Completed							
Total Allotted Budget of Procurement Activities																161,397,090.01	10,560,000.00	150,837,090.01																	
Total Contract Price of Procurement Activities Conducted																			145,565,343.31	3,352,152.00	142,213,191.31														
Total Savings (Total Allotted Budget - Total Contract Price)																15,831,746.70	7,207,848.00	8,623,898.70																	
ON-GOING PROCUREMENT ACTIVITIES																																			
2017-014	One (1) Lot Key Vault	Information Security Department	Competitive Bidding	11/3/17	12/25/17	1/8/18	1/22/18	1/22/18	1/22/18	FAILED BIDDING						CY2017 EVOA	14,950,995.59		14,950,995.59			COA/PHICEA/REED/PCGI	4-Jan-18	4-Jan-18	4-Jan-18	4-Jan-18	31-Jan-18	For evaluation of ABC and Technical Specifications. For conduct of re-bidding.							
2017-015	One (1) Lot Database Vault Support	Information Security Department	Competitive Bidding	11/10/17	12/28/17	1/8/18	1/22/18	1/22/18	1/22/18	3/2/18	4/6/18					CY2017 EVOA	19,289,823.57		19,289,823.57	15,000,000.00	15,000,000.00	COA/PHICEA/REED/PCGI	4-Jan-18	4-Jan-18	4-Jan-18	4-Jan-18	21-Jan-18	Ongoing							
2017-016	One (1) Lot Routers for IP-VPN Connectivity of LNHQs	Information Technology Management Department	Competitive Bidding	12/18/17	12/28/17	1/8/18	1/22/18	1/22/18	1/22/18	2/13/18	3/23/18	7/3/18	7/22/18			CY2017 EVOA	6,364,347.50		6,364,347.50	6,363,777.31	6,363,777.31	COA/PHICEA/REED/PCGI	4-Jan-18	4-Jan-18	4-Jan-18	4-Jan-18	12-Feb-18	Completed							

Code (UAC/SP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery Completion/Acceptance (if applicable)																	
2016-001	Re-Bidding of One (1) Lot of Messaging and Collaboration Licenses	Information Technology Management Department	Competitive Bidding	2/13/18	5/5/18	5/16/18	7/3/18	7/3/18	7/3/18								CY2017 EVOA	19,613,795.79						COA/PHCSA/REDFPCI	12-Feb-18	13-Jun-18	13-Jun-18	13-Jun-18			On-going																
Total Alloted Budget of On-going Procurement Activities																		53,854,614.95																													

Prepared by:

Joan R. Lorenzana
JOAN R. LORENZANA
 Administration Services Assistant I
 Secretariat for the Bids and Awards Committees

Reviewed and Certified Correct:

Mary Ann A. Malinis
MARY ANN A. MALINIS
 Head, Secretariat for the Bids and Awards Committees

Recommended for Approval by:

Nerissa R. Santiago
OIC-SVP NERISSA R. SANTIAGO
 BAC-ITB Chairperson

APPROVED:

Roy B. Ferrer, M.D., MSc.
ROY B. FERRER, M.D., MSc.
 Acting President and CEO

Consolidated by:

Michelle L. Lawaan
MICHELLE L. LAWAAN
 Clerk III
 Secretariat for the Bids and Awards Committees