



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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January 29, 2018

Secretary Benjamin E. Diokno
Department of Budget and Management and
Chairperson
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City
Telephone: 900-6741 to 44

Dear Secretary Diokno:


Greetings!

This is to respectfully submit hereto attached Procurement Monitoring Report (PMR) of Philippine Health Insurance Corporation – Central Office for the 2nd Semester of CY 2017 in compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act.

Pursuant to E.O. 662, s. 2007 as amended, the electronic copy shall be sent through the email address – monitoring@gppb.gov.ph.

We hope you find everything in order.

Very truly yours,


Dr. Celestina Ma. Jude P. De La Serna
Interim/OIC-President and CEO

ANNEX B

Philippine Health Insurance Corporation (PhilHealth) Procurement Monitoring Report as of December 31, 2017

Code (UACS/PA #)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Aids/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CG	Total	MOOE	CG		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
BGSRL-01	Orientation/ Workshop on the Rules of Engagement in the Accreditation of Collecting Agents	Treasury Department	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/23/2017	1/23/2017	1/23/2017	1/24/2017		COB 2017	572,884.00			509,150.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-04	Disaster Preparedness Orientation in the Central Office	PRID	Negotiated Procurement- Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/23/2017	1/23/2017	1/23/2017	1/23/2017		COB 2017	100,400.00			829,416.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-02	2017 IMC Planning Session/ Workshop (Second Phase)	CorMar	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/2017	1/24/2017	1/24/2017	1/25/2017		COB 2017	177,947.90			153,044.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-03	Customer Service Management System (CSMS) Orientation (Batch 1)	CAC	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/20/2017	1/20/2017	1/20/2017	1/21/2017		COB 2017	512,628.53			426,525.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-03	Customer Service Management System (CSMS) Orientation (Batch 2)	CAC	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/20/2017	1/20/2017	3/13/2017	2/21/2017		COB 2017	469,800.00			367,200.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-05	Dialogue with Health Care Providers regarding Electronic Medical Records (EMR) and Health Information Technology Providers (HITPs)	ITMD/OVP_QAG	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/26/2017	1/26/2017	1/26/2017	1/24/2017		COB 2017	5,037,500.00			4,361,500.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-06	HR Forum on 2017 Annual Training Calendar: Standardizing the Balance Scorecard	HRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2017	1/27/2017	1/27/2017	1/30/2017		COB 2017	109,553.04			99,600.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-13	Media Pasasalamat	CorComm	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/24/2017	2/24/2017	2/24/2017	2/28/2017		COB 2017	380,000.00			354,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-10	Planning and Development Activity CY2017	CAC	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2017	2/9/2017	2/9/2017	2/10/2017		COB 2017	270,200.00			256,240.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-11	Consultative Workshop on the Roll-out of the Teaching of PhilHealth Lessemers Material to Public Schools Nationwide	SHIA	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/7/2017	2/7/2017	2/7/2017	2/16/2017		COB 2017	231,406.67			204,200.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-9	PhilHealth Forward Q1 CY2017	CorMar	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/13/2017	2/13/2017	2/14/2017	2/15/2017		COB 2017	530,000.00			525,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-8	Bawat Pilipino. Protektado A PhilHealth Symposium	CorMar	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/2017	2/27/2017	2/27/2017	2/27/2017		COB 2017	1,473,332.00			1,440,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED

Code (UACSPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
BGSRL-12	PhilHealth Enterprise Architecture Workshop	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2017	2/20/2017	2/20/2017	2/20/2017		COB 2017	521,000.00			516,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-14	Igroup Program Implementation Review and Workshop on Policy Development, Drafting of IEC Materials and Alaga Ka Manual for Informal Economy Members	NFS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2017	3/3/2017	3/3/2017	3/6/2017		COB 2017	230,000.00			225,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-16	Policy Formulation Process Cascading Forum	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2017	3/6/2017	3/6/2017	3/8/2017		COB 2017	120,850.00			100,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-17	2nd Workshop On Updating the PhilHealth ICD-10 Library	SMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2017	3/6/2017	3/6/2017	3/6/2017		COB 2017	307,210.00			269,460.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-18	MMG Dialogue with Operating Units	MMG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/8/2017	3/8/2017	3/8/2017	3/13/2017		COB 2017	1,822,600.00			1,822,600.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-15	Team Building Workshop	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2017	3/6/2017	3/6/2017	3/6/2017		COB 2017	224,400.00			224,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-19	Echo Series of Various Training / Scholarship for 2016	HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2017	3/16/2017	3/16/2017	3/16/2017		COB 2017	170,000.00			140,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-20	2017 Dialogue with OWWA Accredited PDOIS Providers and Lecturers	OPF	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/2017	3/21/2017	3/21/2017	3/21/2017		COB 2017	285,160.00			264,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-24	LMCC Forum	PHICEA-HRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/27/2017	3/27/2017	3/27/2017	3/27/2017		COB 2017	756,200.00			685,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-23	2017 PhilHealth Magic Ball	Anniversary Committee	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/2017	3/21/2017	3/21/2017	3/21/2017		COB 2017	1,205,000.00			1,200,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-21	Planning Officers Forum and BSC Cascading	CorPlan	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/2017	3/21/2017	3/21/2017	3/21/2017		COB 2017	369,000.00			357,500.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-22	Workshop on the Strategic Purchasing and Costing of PhilHealth Benefits Phase 1 Training on Survey Tools	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/20/2017	3/20/2017	3/20/2017	3/20/2017		COB 2017	450,299.70			332,500.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-27	Trainers Training on Membership and Contributions System Standard Encoding Format	MMG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/18/2017	4/18/2017	4/18/2017	4/18/2017		COB 2017	425,900.00			420,900.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
BGSRL-25	Trainers Training for Membership Information System (MIS) Area III and IV (Batch 1)	MMG	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/3/2017	4/3/2017	4/3/2017	3/3/2017		COB 2017	457,400.00			452,400.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-26	ISO 9001:2015 Awareness and Transmoo Orientation	OSDO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/10/2017	4/10/2017	4/10/2017	4/10/2017		COB 2017	148,970.00			105,480.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-28	PhilHealth's Accountants and Fiscal Management Forum	Compro	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/26/2017	5/26/2017	5/26/2017	5/28/2017		COB 2017	472,976.00			341,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-29	National Privacy Policies	CISD	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2017	5/31/2017	5/31/2017	5/31/2017		COB 2017	181,200.29			144,238.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-31	Trainers Training Risk Information Management System (RIMS) for PhilHealth Personnel in the Central Office	PMT-RM	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/6/2017	6/6/2017	6/6/2017	6/6/2017		COB 2017	392,000.00			387,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-30	Workshop on Enterprise Reporting and Use of Power BI Tools	OCIO	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/5/2017	6/5/2017	6/5/2017	6/5/2017		COB 2017	461,691.67			454,825.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-35	Forum on Operationalization of CY2017 Membership and Collection Targets and Training Orientation on Membership and Collection Dashboard	MMG	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/16/2017	6/16/2017	6/16/2017	6/19/2017		COB 2017	314,600.00			309,600.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-34	12th Regional Multi-Sectoral Fraud Awareness Forum	FFIED	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/19/2017	6/19/2017	6/19/2017	6/21/2017		COB 2017	277,600.00			226,650.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-29	PhilHealth Regional Office (PRO) NCR and OVP Employees Orientation on Information Security	CISD	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2017	5/31/2017	5/31/2017	5/31/2017		COB 2017	376,952.00			365,400.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-32	Secretariat for the Bids and Awards Committees and Procurement Office Mid-Year Assessment and Team Building Activities for CY 2017	SBAC and Procurement Office	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/16/2017	6/16/2017	6/16/2017	6/19/2017		COB 2017	192,270.00			187,270.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED
BGSRL-37	Training on Risk Information Management System (RIMS) for PROs III and NCR	PMT-RM	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/20/2017	6/20/2017	6/20/2017	6/20/2017		COB 2017	322,028.00			270,000.00			n/a	n/a	n/a	n/a	n/a	n/a		COMPLETED

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				Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery Completion/Acceptance (if applicable)
BGSRL-39	Orientation/ Workshop on Strategic Purchasing and Costing of PhilHealth Benefits. Sensitization of Technical Staff on the PRO and Feedback to participating Health Care Institutions on the Conduct of the costing survey of Selected Top Reimbursed PhilHealth Case Rates.	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2017	7/14/2017	7/14/2017	7/14/2017	COB 2017	433,400.00			438,400.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-36	Integrated Planning and Budget Form for Cys 2018-2019 COBs.	Comptro	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2017	7/14/2017	7/14/2017	7/14/2017	COB 2017	507,226.16			423,250.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-38	Management Services Sector (MMS) Mid-year Assessment for CY 2017	OSVP-MSS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2017	7/14/2017	7/14/2017	7/14/2017	COB 2017	117,733.60			112,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-41	Mid-year Assessment and CY 2018 Operational Planning	OSVP-FMS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/25/2017	7/25/2017	7/25/2017	7/25/2017	COB 2017	29,891.68			33,750.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-42	Training on Property and Supply Management System	PRID	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/3/2017	8/3/2017	8/10/2017	8/23/2017	COB 2017	128,000.00			108,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-43	CorPlan and OSDO Mid-year Assessment 2017	OVP-CorPlan and OSDO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/10/2017	8/10/2017	8/22/2017	8/22/2017	COB 2017	339,249.65			35,500.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-45	CAG Mid-year Assessment	OVP-CAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2017	8/7/2017	8/7/2017	8/7/2017	COB 2017	153,500.00			148,500.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-45	IAG Mid-year Assessment and Strategic Planning	OVP-IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/2017	8/7/2017	8/7/2017	8/8/2017	COB 2017	233,748.00			228,748.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-45	8th PhilHealth National Legal Forum	Legal Sector	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/3/2017	8/3/2017	8/3/2017	8/8/2017	COB 2017	504,428.00			499,428.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-48	17th Regional Consultative Meeting	OIEVP-COO	Negotiated Procurement Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/15/2017	8/15/2017	8/15/2017	8/16/2017	COB 2017	83,999.77			60,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-49	PhilHealth's Annual Agents Conference	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/22/2017	8/22/2017	8/22/2017	8/25/2017	COB 2017	17,000.00			154,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-99	2017 Performance Review, Mid-year Assessment and Policy Enhancement of the Arbitration Office	Arbitration Office	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/22/2017	8/22/2017	8/22/2017	8/23/2017	COB 2017	165,800.00			160,800.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-50	Workshop on Risk Based QMS Planning	OSDO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/29/2017	8/29/2017	8/29/2017	8/30/2017	COB 2017	81,420.00			86,420.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
BGSRL-51	MMG Mid-year Assessment and CY2018 Planning and Budgeting Forum Cum Team Building	OVP-MMG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/22/2017	8/22/2017	8/22/2017	8/29/2017		COB 2017	617,000.00			612,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-57	Training Course on Auditing ISO 9001:2015 Quality Management System (QMS)	OSDO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2017	9/4/2017	9/4/2017	9/4/2017		COB 2017	430,607.50			345,630.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-63	Workshop on the Finalization of the CY2018-2020 Information System Strategic Plan (ISSP)	ITMD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/28/2017	9/28/2017	9/28/2017	9/28/2017		COB 2017	590,760.00			385,760.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-56	HFPS Mid-Year Assessment	HFPS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/29/2017	8/29/2017	8/29/2017	8/30/2017		COB 2017	233,000.00			197,600.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-55	Workshop on Privacy Impact Assessment	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2017	9/4/2017	9/4/2017	9/4/2017		COB 2017							n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-52	Forum on Commission On Audit (COA) Disallowances and Rounda Table Discussion on Anti-Fraud Mechanism	FFIED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2017	9/4/2017	9/4/2017	9/4/2017		COB 2017	285,400.00			280,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-58	IMS Mid-year Assessment for CY2017	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2017	9/4/2017	9/4/2017	9/6/2017		COB 2017	140,000.00			135,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-54	14th Forum on International Fellowship	ILED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2017	9/12/2017	9/12/2017	9/13/2017		COB 2017	137,570.00			124,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-53	Labor Management Consultative Council	LMCC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/2017	9/4/2017	9/4/2017	9/5/2017		COB 2017	1,295,000.00			1,290,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-60	Workshop on Corporate Data Dictionary	TFI	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2017	9/13/2017	9/13/2017	9/20/2017		COB 2017	115,050.00			108,750.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-61	Training Course on ISO 9001:2015 QMS	OSDO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/12/2017	9/12/2017	9/12/2017	9/12/2017		COB 2017	243,375.00			199,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-64	Orientation/ Training for BAC and TWG	SBAC and Procurement Office	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/2017	9/8/2017	9/8/2017	9/11/2017		COB 2017	1,065,928.37			831,060.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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BGSRL-62	IT Policy Workshop	ITMD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2017	9/13/2017	9/13/2017	9/13/2017		COB 2017	111,800.00			106,800.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-59	HRD Mid-year Assessment, Planning and Team Building	HRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/13/2017	9/13/2017	9/13/2017	9/13/2017		COB 2017	311,666.67			302,600.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-114	Departmental and Sectoral Mid-year Assessment and Team Bonding Activities for CY2017	ASRMS	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/15/2017	9/15/2017	9/15/2017	9/18/2017		COB 2017	300,800.00			284,490.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-69	Deliberation of Budget Proposal for CYs 2018-2019 COB	Comptro	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2017	9/20/2017	9/20/2017	9/20/2017		COB 2017	489,630.00			385,364.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-105	PHIC National Anti-Red Tape Act (ARTA) Conference and ISO Certification Awarding Ceremony	OEVP-COO	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2017	9/18/2017	9/18/2017	9/18/2017		COB 2017	62,160.00			57,600.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-107	3rd PHIC National Anti-Red Tape Act (ARTA) Conference and ISO Certification Awarding Ceremony	OEVP-COO	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2017	9/18/2017	9/18/2017	9/19/2017		COB 2017	476,000.00			471,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-103	PhilHealth Evaluation and Rescue Team Building	PRID	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/2017	9/18/2017	9/18/2017	9/19/2017		COB 2017	592,051.36			510,720.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-108	Customized Skills Training Activity for Select Staff of the Public Affairs Units of Regional Offices and of the Corporate Communications Department	CorComm	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/22/2017	9/22/2017	9/22/2017	9/25/2017		COB 2017	258,700.00			248,700.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-116	Trainers Training on Risk Information Management System for PROs IV-A, IV-B, V in Metro Manila	PMT-RM	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/26/2017	9/26/2017	9/26/2017	9/27/2017		COB 2017	322,300.00			289,800.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-109	Workshop on the Development of Self Assessment Tool (SAT) on the new Z Benefit Package, Review of current (SAT) for Contracting and Enhance Contracting Guidelines	Accreditation Department	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/22/2017	9/22/2017	9/22/2017	9/25/2017		COB 2017	255,250.00			237,360.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
	Capability Enhancement Training of HRD and PRO HRU Personnel	HRD	Negotiated Procurement- Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/25/2017	9/25/2017	9/25/2017	9/25/2017		COB 2017	396,260.00			384,400.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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BGSRL-71	1st PhilHealth ICD-10 Trainers' Assembly	SHHA	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/25/2017	9/25/2017	9/25/2017	9/26/2017		COB 2017	398,000.00			395,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-70	Training Workshop on Social Marketing and of the First Consultative Workshop on the Development of IMC 2018-2019	CoMar	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/22/2017	9/22/2017	9/22/2017	9/24/2017		COB 2017	427,865.26			398,650.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-106	Forum with the Benefits Administration Section	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2017	10/18/2017	10/18/2017	10/18/2017		COB 2017	711,500.00			704,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-104	Workshop on the Development of Self-Assessment Tool on the New Z Benefit Packages, Review current SAT for contracting and Enhance	Accreditation Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/2017	10/13/2017	10/13/2017	10/13/2017		COB 2017	253,250.00			237,360.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-101	PRO CAR Employees' Orientation on Information Security	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/26/2017	10/26/2017	10/26/2017	10/27/2017		COB 2017	55,125.00			52,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-117	Workshop on Review and Revision of PhilHealth QMS Documented Information	OSDO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2017	9/20/2017	9/20/2017	9/21/2017		COB 2017	462,736.33			452,295.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-104	Accreditation Forum	Accreditation Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2017	10/16/2017	10/16/2017	10/17/2017		COB 2017	427,999.88			423,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-111	PhilHealth Customer Assistance Relations and Empowerment Staff (PCARES) Training 2017	PCARES	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2017	10/9/2017	10/9/2017	10/10/2017		COB 2017	2,687,900.00			2,687,900.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-115	Case Resolution and Complaint Workshop	Prosecution Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/2017	10/17/2017	10/17/2017	10/10/2017		COB 2017	218,120.00			213,120.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-113	Gender Sensitivity Training	GAD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/6/2017	10/6/2017	10/6/2017	10/9/2017		COB 2017	497,993.33			349,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-112	Workshop Data Warehouse Policy	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2017	10/16/2017	10/16/2017	10/17/2017		COB 2017	73,300.00			70,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-118	PRO 1 Employees' Orientation on Information Security	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2017	10/18/2017	10/18/2017	10/19/2017		COB 2017	51,187.50			48,750.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-110	IMS Forum 2017 for Area 1 to 4	OCIO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2017	10/20/2017	10/20/2017	10/23/2017		COB 2017	794,160.00			789,160.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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BGSRL-128	Accounts Management Training for Collection Section (ColSec) Staff	Formal Sector	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2017	10/20/2017	10/20/2017	10/23/2017		COB 2017	368,000.00			278,300.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-66	ICD-10 Coders Training in PRO IV-A	SHIA	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/25/2017	10/23/2017	10/23/2017	10/23/2017		COB 2017	253,375.00			248,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-87	Information Caravan 2017	CorComm	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2017	10/20/2017	10/20/2017	10/23/2017		COB 2017	880,400.00			826,344.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-88	Activities on the Development of PhilHealth Internal Audit Manual of Procedures (MOP)	OVP-IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2017	10/20/2017	10/20/2017	10/23/2017		COB 2017	257,000.00			257,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-65	Assessment and Planning of the Benefits Development and Research Department	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2017	10/24/2017	10/24/2017	10/25/2017		COB 2017	126,633.06			48,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-68	Leveling off training on HGDG and GMEF	GAD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/2017	10/13/2017	10/13/2017	10/17/2017		COB 2017	157,996.67			145,340.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-67	Gender Sensitivity Training Batch 2	GAD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2017	10/20/2017	10/20/2017	10/25/2017		COB 2017	397,900.00			381,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-90	Collecting Officer's Conference for CY2017	Treasury Department	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2017	10/24/2017	10/24/2017	10/25/2017		COB 2017	437,040.00			396,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-91	CAC Annual Performance Review / Assessment and Regular Policy Updating (Year-end Assessment)	CAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/24/2017	11/24/2017	11/24/2017	11/27/2017		COB 2017	53,550.00			51,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-92	Evaluation Workshop on the Coverage of Orphans Minors and other residents of DSWD Run Facilities as Indigent Members	NFS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2017	11/7/2017	11/7/2017	11/8/2017		COB 2017	244,100.00			241,850.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-127	Joint-PhilHealth-DSWD and Pantawid Partners Evaluation of the Indigent Program Implementation	NFS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/3/2017	11/3/2017	11/3/2017	11/6/2017		COB 2017	446,750.00			416,470.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
BGSRL-93	Certificate Course on ICD-10 Coding In PRO XII Koronadal City	SHIA	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/3/2017	11/3/2017	11/3/2017	11/8/2017		COB 2017	179,350.00			167,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED

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				Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
BGSRL-82	11th Regional Multi-Sectoral Fraud Awareness Forum , Year End Assessment and Training of PhilHealth Anti-Fraud (PAF) members in PRO III	FFIED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/24/2017	11/24/2017	11/24/2017	11/26/2017				961,650.00			895,890.00										COMPLETED
BGSRL-84	PhilHealth Pasaramat	ILED	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2017	11/28/2017	11/28/2017	11/29/2017	COB 2017				75,000.00			75,000.00									COMPLETED
BGSRL-84	Consolidated Year End Assessment for CY2017 of Legal Sector	Legal Sector	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/2017	12/5/2017	12/5/2017	12/6/2017								295,429.28			281,288.00						COMPLETED
BGSRL-72	Year End General Assembly of SBAC and Procurement Office	SBAC	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/7/2017	12/7/2017	12/7/2017	12/11/2017								33,075.00			26,250.00						COMPLETED
BGSRL-83	Assessment and Planning of the Benefits Development and Research Department	BDRD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/6/2017	12/6/2017	12/6/2017	12/7/2017								50,400.00			48,000.00						COMPLETED
BGSRL-98	2017 Year End Assessment, Summit and Team Building Bonding of the Corporate Affairs Group (CAG)	OVP-CAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/2017	12/4/2017	12/4/2017	12/5/2017								1,217,100.00			1,212,100.00						COMPLETED
BGSRL-86	Organizational Effectiveness and Periodic Performance Review and Assessment.	FMS	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/2017	12/5/2017	12/5/2017	12/6/2017								1,120,780.40			1,115,780.00						COMPLETED
BGSRL-122	IMS Mid-year Assessment and Team building for CY2017	OGCO	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/2017	12/5/2017	12/5/2017	12/6/2017								700,600.00			695,600.00						COMPLETED
BGSRL-100	Workshop on Policy Impact Assessment	CISD	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2017											666,700.00			635,444.00						COMPLETED
BGSRL-126	IAG CY 2017 Year-End Performance Assessment Operational Planning for CY2018 and Team Enhancement Activities	OVP-IAG	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/1/2017	12/1/2017	12/1/2017	12/4/2017								314,345.00			314,345.00						COMPLETED
BGSRL-99	2017 Year End Assessment and Performance and Review of the Arbitration Office	Arbitration Office	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2017	12/12/2017	12/12/2017	12/13/2017								174,266.78			154,600.00						COMPLETED
BGSRL-124	61st Course on ICD10 Coders Training in PRO VII	SHRA	Negotiated Procurement-Lease of Real Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/8/2017	12/8/2017	12/8/2017	12/10/2017								248,750.00			243,750.00						COMPLETED

ANNEX B


Philippine Health Insurance Corporation (PhilHealth) Procurement Monitoring Report as of December 31, 2017

Code (UACB/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pri-Pric Conference	Ads/Post of IB	Pri-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
POs																														
02-023-17			L. shopping																											
PR#17-0050	Trodar printy4750 wdh inscription	COA												9/29/2017	COB	3,310.00	3,310.00		3,310.16	3,310.16									COMPLETED	
165	Dater machine Todar 4911	COMPTR0														1,800.00	1,800.00		1,800.00	1,800.00										
135	Dater machine Todar 4911	TREASURY														8,172.00	8,172.00		8,172.80	8,172.80										
92	Dater machine Todar 4911	OCIO														3,285.00	3,285.00		2,075.00	2,075.00										
129	Dater machine Todar 4911	RISK Mgt.														3,285.00	3,285.00		2,043.20	2,043.20										
164	Dater machine Todar 4911	COMPTR0														3,285.00	3,285.00		2,043.20	2,043.20										
03-035-17			small value																											
PR# 17-0067	Cork board, wall type w/ frame(4x3)	MMG												7/6/2017	COB	1,740.00	1,740.00		2,610.00	2,610.00									COMPLETED	
17-0137	Cork board, wall type w/ frame(18x24)	OSDO														337.50	337.50		270.00	270.00										
17-0092	Whiteboard, plain,6x4 w/ stand	OCIO														337.50	337.50		270.00	270.00										
17-0072	Whiteboard, plain,6x4 w/ stand	it-audit														13,200.00	13,200.00		10,350.00	10,350.00										
17-0108		IAG														6,600.00	6,600.00		5,175.00	5,175.00										
17-0076		mmg														6,600.00	6,600.00		5,175.00	5,175.00										
17-0263		mmg-n/f														6,600.00	6,600.00		5,175.00	5,175.00										
17-0110	Whiteboard, plain,4x3 wall mtd.	OAVP II														2,750.00	2,750.00		1,200.00	1,200.00										
17-0076	Puncher															114.28	114.28		114.00	114.00										
17-0076	Scissor															240.00	240.00		175.00	175.00										
17-0076	Stapler															960.00	960.00		960.00	960.00										
04-040-17			L. shopping																											
PR#17-0218/	Remote Clicker	CorMar												6/14/2017	COB	2,750.00	2,750.00		2,313.00	2,313.00									COMPLETED	
17-0219	Laser pointer	Cormar														1,600.00	1,600.00		1,498.00	1,498.00										
04-042-17			small value																											
PR# 16-0454	Filing safe cabinet	PRID																												Not yet delivered
	Lateral steel cabinet																													
16-0453	Storage cabinet w/ 4 shelves	PRID																												
	Storage cabinet w/ 6 shelves																													
04-045-17			small value																											
PR# 17-247/	Paper Shredder	various offices												6/16/2017	COB	179,000.00	179,000.00		106,400.00	106,400.00									COMPLETED	
249/250/																														
254																														
04-050-17			small value																											
PR#17-0132	Gun tucker for UTP cable	PRID												6/15/2017	COB	8,400.00	8,400.00		4,150.00	4,150.00									COMPLETED	
05-059-17			small value																											
PR#17-0271	Bookshelf, costumized	OCIO																												
17-0268		PROSEC												10/9/2017	COB	120,844.40	120,844.40		120,844.40	120,844.40									COMPLETED	
15-0869		PRID																												

Code (UACSPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
				Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)								
17-09-119 PR#17-0573	Invitation cards	CORMAR	small value												COB																							COMPLETED
17-09-120 PR#17-0311	Reupholstery of 3 seater sofa	PRID	small value												COB																							COMPLETED
	Reupholstery of 2 seater sofa																																					
17-09-121 PR#17-0583	Ad Plment of advisory 2017-0039	FS-MMG	negotiated												COB																							COMPLETED
17-09-122 PR#17-0576	Rental of exhibit materials	CORMAR	small value												COB																							COMPLETED
17-09-123 PR#17-0597	60 seater bus rental	PRID	small value												COB																							COMPLETED
17-09-128 PR#17-0578 17-09-130	USB-OTG	CORMAR	Small value												COB																							COMPLETED
PR# 17-0577	Power Bank	Comsar	small value																																			
17-10-134 PR#17-0598	60 seater bus rental	PRID	small value												COB																							COMPLETED
17-10-138 PR# 17-0648	Ad Placement	Corcom	negotiated												COB																							COMPLETED
17-10-139 PR#17-0647	Ad placement	Corcom	negotiated												COB																							COMPLETED
17-10-140 PR#17-0647	Ad placement	Corcom	negotiated												COB																							COMPLETED
17-11-143 PR#17-0680	Bus rental	PRID	small value												COB																							COMPLETED
17-11-145 PR# 17-0700	Bus rental	PRID	small value												COB																							COMPLETED
17-11-153 PR# 17-0722	Bus rental	FMS	small value																																			
16-10-117 PR#16-0605	Corp. giveaway Caps with logo	CORMAR	small value												COB																							COMPLETED
16-11-129 PR#16-0695	Brochure for no balance billing	Comsar	small value												COB																							COMPLETED
16-12-156 PR#16-0715	Lifemne member program AVP	CORMAR	small value												COB																							COMPLETED
16-12-166 PR#16-0825	Publication of P. Circulars	Corcom	negotiated												COB																							COMPLETED
APR															COB																							COMPLETED

Code (UACB/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc. Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
001-022	Common Office supplies	PRHD	PS-DBM														2,202,920.55	2,202,920.55		2,202,920.55	2,202,920.55									
Total Allotted Budget of Procurement Activities																15,021,717.49	15,021,827.49													
Total Contract Price of Procurement Activities Conducted																			12,092,526.13	12,092,526.13										
Total Savings (Total Allotted Budget - Total Contract Price)																2,929,191.38	2,929,301.36													
ON-GOING PROCUREMENT ACTIVITIES																														
Total Allotted Budget of On-going Procurement Activities																														

Prepared by:


ELY E. ROXAS
Admin. Officer III-Procurement Section Head

Reviewed and Certified Correct:


CHERIE CARMEN B. DIVINA
Head, SBAC and Procurement Office

Recommended for Approval by:


SVP/CIO JOVITA V. ARAGONA
Chairperson, BAC-Goods and Services

APPROVED:


DR. CELESTINA MA. JUDE P. DE LA SERNA
Interim/OIC-President and CEO

ANNEX B

Philippine Health Insurance Corporation (PhilHealth) Procurement Monitoring Report as of December 31, 2017

Code (UAC/SP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adt/Post of Bids	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MODE	CD	Total		MODE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
COMPLETED PROCUREMENT ACTIVITIES																											
EJK 2016-17-GS	Six Thousand Four Hundred (6,400) pieces Emergency Kit for PhilHealth Disaster Preparedness and Emergency Program	PRID	Public Bidding	7/12/2016	9/28/16	10/14/16	N/A	11/3/2016	11/3/2016	11/24/2016	1/10/2017	6/6/2017	6/14/2017	COB 2016	7,680,000.00	7,680,000.00		5,017,500.00	5,017,600.00		COA	10/7/2016	N/A	10/7/2016	10/7/2016	11/16/2016	COMPLETED
RBA 2016-18-GS	Advertising Placements in Rear Bus Ads	CorCom	Public Bidding	8/1/2016	9/28/16	10/14/16	N/A	11/5/2016	11/3/2016	11/24/2016	12/13/2016	3/13/2017	3/17/2017	COB 2016	3,000,000.00	3,000,000.00		2,970,000.00	2,970,000.00		PHICEA	10/7/2016	N/A	10/7/2016	10/7/2016	11/16/2016	COMPLETED
NVSO TBC 2016-28-GS	New Bidding, Various Sets of Office Tables and Back Cabinets	PRID	Public Bidding	9/16/2016	12/29/2016	1/11/2017	N/A	1/25/2017	1/25/2017	2/10/2017	2/21/2017	5/29/2017	6/28/2017	Continuing Appropriations 2015	1,174,805.56	1,174,805.56					REID	10/7/2016	N/A	10/7/2016	10/7/2016	11/16/2016	COMPLETED
CSPO 2016-30-GS	Contract Services for the Partial Outsourcing Project of the Corporate Action Center	CAC	Public Bidding	11/24/2016	12/29/2016	1/25/2017	N/A	1/25/2017	1/25/2017	2/2/2017	2/15/2017	5/16/2017	6/8/2017	COB 2016	21,400,000.00	21,400,000.00		21,335,462.40	21,335,462.40		PHICEA	10/7/2016	N/A	10/7/2016	10/7/2016	11/16/2016	COMPLETED
TLCM V 2016-31-GS	Two (2) Lots Corporate Motor Vehicles. Lot 1: Eighteen (18) units Passenger Wagon/Crossover Utility Vehicle Lot 2: Three (3) units High Side Pick-Up	PRID	Public Bidding	11/24/2016	12/29/2016	1/11/2017	N/A	1/25/2017	1/25/2017	2/6/2017	2/20/2017	6/29/2017	7/13/2017	Continuing Appropriations 2015 and COB 2016	19,463,400.00	19,463,401.00	19,440,000.00	19,440,000.00		COA	1/5/2017	N/A	1/5/2017	1/5/2017	2/10/2017	COMPLETED	
	PhilHealth Agents Receipt (PAR)	Treasury	Agency-to-Agency	8/1/2016	N/A	N/A	N/A	N/A	N/A	N/A	8/31/2016	1/19/2017	1/20/2017	COB 2016	4,821,691.20	4,821,691.20		3,817,080.00	3,817,080.00		REID	1/5/2017	N/A	1/5/2017	1/5/2017	2/10/2017	COMPLETED
Total Allocated Budget of Procurement Activities															64,948,054.88	40,236,242.53	23,812,813.36										
Total Contract Price of Procurement Activities Conducted																		86,398,020.40	33,140,142.40	23,267,878.00							
Total Savings (Total Allocated Budget - Total Contract Price)															7,650,034.48	7,096,100.13	854,936.26										
ON-GOING PROCUREMENT ACTIVITIES																											
RAMP 2016-29-GS	Re-Bidding, Airtime for PhilHealth's Radio Program on the AM Frequency	CorCom	Public Bidding	11/3/2016	12/29/2016	1/11/2017	N/A	1/25/2017	1/25/2017	N/A	N/A	N/A	N/A	2016 EVOA	4,809,510.00	4,809,510.00		N/A	N/A	N/A	COA	1/5/2017	N/A	1/5/2017	1/5/2017	N/A	FAILED - All bidders are declared ineligible to submit complete documentary requirements.
	Various Steel Cabinets (1) Storage Cabinet (2) Filing Cabinet	PRID	From Re-Bidding to Small Value Procurement	12/20/2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB 2016	148,500.00	148,500.00		N/A	N/A		PHICEA	1/5/2017	N/A	1/5/2017	1/5/2017	N/A	Inferred to Procurement Office for processing/contract of Small Value Procurement
															430,070.00	430,070.00					PCCI	1/4/2017	N/A	1/4/2017	1/4/2017	N/A	
																					REID	1/5/2017	N/A	1/5/2017	1/5/2017	N/A	
	New Bidding, Airtime for PhilHealth's Radio Program on the AM Frequency	CorCom	Public Bidding	8/4/2017										2016 EVOA	4,809,510.00	4,809,510.00					N/A	N/A	N/A	N/A	N/A	N/A	Made of Procurement was rebid/changed from Public Bidding to SLE Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services.
RSP 2017-04-GS	Re-Bidding, Satellite Phone for PhilHealth Central Office and Regional Offices	PRID	Public Bidding	11/7/2017										2016 EVOA 2nd Batch	3,595,800.00	3,595,800.00					COA	12/8/2017	####	12/8/2017	12/8/2017	12/8/2017	ON-GOING - Pre-Bid Conference is rescheduled on January 4, 2017
																					PHICEA	12/8/2017	####	12/8/2017	12/8/2017	12/8/2017	
																					PCCI	12/8/2017	####	12/8/2017	12/8/2017	12/8/2017	
																					REID	12/8/2017	####	12/8/2017	12/8/2017	12/8/2017	

Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)												
				Pre-Proc Conference	Adv/Pest of IB	Pre-Inv Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Inv Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)										
	Periodic Health Examination for Philhealth Employees in the Central Office	HRD	Agency to Agency	9/25/2017	N/A	N/A	N/A	N/A	N/A	N/A						COB2017	3,289,872.00	3,289,872.00					N/A	N/A	N/A	N/A	N/A	N/A												
	Hiring of Choir Director	CAG	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	9/18/2017	N/A	N/A	N/A	N/A	N/A	N/A	12/12/17					COB2017	225,000.00			90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
Total Alloted Budget of On-going Procurement Activities																	17,308,262.00																							

Prepared by:

[Signature]
DENISE JOSEPH C. SORIA
 Administrative Officer III

Reviewed and Certified Correct:

[Signature]
CHERIE CARMINA B. DIVINA
 Head, SBAC and Procurement Office

Recommended for Approval by:

[Signature]
SVP/CIO JOVITA V. ARAGONA
 Chairperson, BAC-Goods and Services

APPROVED:

[Signature]
DR. CELESTINA MA. JUDE P. DE LA SERNA
 Interim/OIC-President and CEO

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ANNEX B

Philippine Health Insurance Corporation (PhilHealth) Procurement Monitoring Report as of December 31, 2017

Code (IAC/PPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Add/First of IB	Pre-bid Cost	Eligibility Check	Sub/Opn of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Cost	Eligibility Check	Sub/Opn of Bid	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
2016-015	One (1) Lot Server Load Balancers	ITMD	Competitive Bidding	7/11/2016	9/5/2016	9/15/2016	9/27/2016	9/27/2016	9/27/2016	10/19/2016	11/21/2016	2/22/2017	2/22/2017	2/22/2017	5/29/2017	CY2016 EVOA	15,000,000.00	15,000,000.00	15,800,000.00	13,800,000.00	COA/PHICEA/REID/PCCI	9-Sep-16	9-Sep-16	9-Sep-16	9-Sep-16	5-Oct-16	Completed						
2016-016	Re-Bidding of Various Printers	ITMD	Competitive Bidding	6/20/2016	7/20/2016	8/2/2016	8/15/2016	8/15/2016	8/15/2016	9/15/2016	10/11/2016	1/5/2017	1/10/2017	1/12/2017	1/23/2017	CY2016 EVOA	1,954,113.33	1,954,113.33	1,824,781.00	1,824,781.00	COA/PHICEA/REID/PCCI	26-Jul-16	26-Jul-16	26-Jul-16	26-Jul-16	9-Sep-16	Completed						
2016-017	Re-Bidding of One (1) Lot Redundant Link for all PROs and LHOCs	ITMD	Competitive Bidding	6/20/2016	9/5/2016	9/15/2016	9/27/2016	9/27/2016	9/27/2016	10/7/2016	10/28/2016	3/1/2017	3/1/2017			CY2016 EVOA	65,419,584.00	65,419,584.00	65,234,496.00	65,234,496.00	COA/PHICEA/REID/PCCI	9-Sep-16	9-Sep-16	9-Sep-16	9-Sep-16	5-Oct-16	Completed						
2016-018	One (1) Lot 10 units Layer 2 PoE Switch, Manageable	ITMD	Competitive Bidding	7/11/2016	9/5/2016	9/15/2016	9/27/2016	9/27/2016	9/27/2016	10/19/2016	11/22/2016	2/16/2017	2/16/2017	3/2/2017	5/28/2017	CY2016 EVOA	3,360,000.00	3,360,000.00	2,780,000.00	2,780,000.00	COA/PHICEA/REID/PCCI	9-Sep-16	9-Sep-16	9-Sep-16	9-Sep-16	5-Oct-16	Completed						
2016-019	One (1) Lot Wireless Network Enhancements	ITMD	Competitive Bidding	7/21/2016	9/5/2016	9/15/2016	9/27/2016	9/27/2016	9/27/2016	10/7/2016	11/4/2016	2/2/2017	2/3/2017	3/3/2017		CY2016 EVOA	1,990,263.93	1,990,263.93	1,987,643.09	1,987,643.09	COA/PHICEA/REID/PCCI	9-Sep-16	9-Sep-16	9-Sep-16	9-Sep-16	5-Oct-16	Completed						
2016-020	Various Desktop Computers for CY2016	ITMD	Competitive Bidding	7/21/2016	9/30/2016	10/7/2016	10/19/2016	10/19/2016	10/19/2016	11/14/2016	12/7/2016	2/20/2017	2/21/2017	3/14/2017	3/21/2017	CY2016 EVOA	11,058,890.00	11,058,890.00	9,745,841.02	9,745,841.02	COA/PHICEA/REID/PCCI	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	14-Nov-16	Completed						
2016-022	Various Laptops	ITMD	Competitive Bidding	7/21/2016	9/30/2016	10/7/2016	10/19/2016	10/19/2016	10/19/2016	11/11/2016	3/20/2017	7/3/2017	7/6/2017	7/12/2017	7/18/2017	CY2016 EVOA	6,806,126.75	6,806,126.75	6,464,022.00	6,464,022.00	COA/PHICEA/REID/PCCI	3-Oct-16	3-Oct-16	5-Oct-16	5-Oct-16	14-Nov-16	Completed						
2016-024	Various Printers for CY2016	ITMD	Competitive Bidding	7/21/2016	11/25/2016	12/2/2016	12/21/2016	12/21/2016	12/21/2016	1/20/2017	2/22/2017	6/14/2017	6/29/2017	7/3/2017	7/12/2017	CY2016 EVOA	2,091,898.00	2,091,898.00	2,006,682.00	2,006,682.00	COA/PHICEA/REID/PCCI	28-Nov-16	28-Nov-16	15-Dec-16	15-Dec-16	18-Jan-17	Completed						
2016-025	One (1) Lot Routers for IP-VPN Connectivity of LHOCs for CY2016	ITMD	Competitive Bidding	9/15/2016	12/28/2016	1/12/2017	2/6/2017	2/6/2017	2/6/2017	2/20/2017	3/21/2017	6/19/2017	7/3/2017	9/26/2017	10/9/2017	CY2016 EVOA	20,000,000.00	20,000,000.00	18,450,140.00	18,450,140.00	COA/PHICEA/REID/PCCI	6-Jan-17	6-Jan-17	6-Jan-17	6-Jan-17	18-Feb-17	Completed						
2016-027	One (1) Lot Enterprise Router Enhancements for Remote Data Center	ITMD	Competitive Bidding	11/14/2016	12/28/2016	1/12/2017	2/7/2017	2/7/2017	2/7/2017	2/20/2017	3/22/2017	6/9/2017	6/27/2017	9/28/2017	10/23/2017	CY2016 EVOA	40,000,000.00	40,000,000.00	34,411,580.87	34,411,580.87	COA/PHICEA/REID/PCCI	6-Jan-17	6-Jan-17	6-Jan-17	6-Jan-17	18-Feb-17	Completed						
2016-028	One (1) Leasehold Improvement-Structured Cabling for PhilHealth Head Office	ITMD	Competitive Bidding	12/14/2016	12/29/2016	1/20/2017	2/9/2017	2/9/2017	2/9/2017	2/9/2017	3/24/2017	5/31/2017	6/14/2017			CY2016 EVOA	2,185,301.43	2,185,301.43	1,557,669.00	1,557,669.00	COA/PHICEA/REID/PCCI	6-Jan-17	3-Feb-17	3-Feb-17	3-Feb-17	18-Feb-17	Completed						
2016-29	One (1) Lot Storage Capacity Enhancements for Poag Data Center	ITMD	Competitive Bidding	12/14/2016	12/29/2016	1/20/2017	2/9/2017	2/9/2017	2/9/2017	2/9/2017	3/24/2017	6/9/2017	6/29/2017	7/21/2017		CY2016 EVOA	35,241,836.49	35,241,836.49	31,627,120.00	31,627,120.00	COA/PHICEA/REID/PCCI	6-Jan-17	6-Jan-17	6-Jan-17	6-Jan-17	18-Feb-17	Completed						
2016-030	One (1) Lot End to End Backup Solution	ITMD	Competitive Bidding	12/7/2016	12/29/2016	1/20/2017	2/9/2017	2/9/2017	2/9/2017	2/20/2017	3/17/2017	6/9/2017	6/27/2017	8/2/2017		CY2016 EVOA	19,996,293.33	19,996,293.33	19,898,980.88	19,898,980.88	COA/PHICEA/REID/PCCI	6-Jan-17	3-Feb-17	3-Feb-17	3-Feb-17	18-Feb-17	Completed						
2016-031	One (1) Lot Upgrade of Network Network Equipment for PROs	ITMD	Competitive Bidding	12/14/2016	12/29/2016	1/20/2017	2/9/2017	2/9/2017	2/9/2017	2/20/2017	3/22/2017	6/14/2017	6/27/2017	9/20/2017	9/26/2017	CY2016 EVOA	80,000,000.00	80,000,000.00	74,300,030.00	74,300,030.00	COA/PHICEA/REID/PCCI	6-Jan-17	3-Feb-17	3-Feb-17	3-Feb-17	18-Feb-17	Completed						
2017001	One (1) Lot Integrated Security Suite	INPOSEC	Competitive Bidding	3/2/2017	5/5/2017	5/17/2017	5/29/2017	5/29/2017	5/29/2017	5/29/2017	6/19/2017	7/14/2017	8/24/2017	8/25/2017	9/18/2017	10/4/2017	CY2016 EVOA	14,800,000.00	14,800,000.00	13,907,600.00	13,907,600.00	COA/PHICEA/REID/PCCI	11-May-17	11-May-17	11-May-17	11-May-17		Completed					
																	Total Allotted Budget of Procurement Activities			319,804,307.26			65,419,584.00			254,484,723.26							
																	Total Contract Price of Procurement Activities Conducted			21,807,721.40			185,088.00			21,722,633.40							
																	Total Savings (Total Allotted Budget - Total Contract Price)			297,996,585.86			65,234,496.00			232,762,089.86							
ON-GOING PROCUREMENT ACTIVITIES																																	
2017-002	One (1) Lot Core Switch Enhancements	ITMD	Competitive Bidding	3/6/2017	5/26/2017	6/6/2017	6/19/2017	6/19/2017	6/19/2017							CY2016 EVOA	20,000,000.00	20,000,000.00	17,749,227.25	17,749,227.25	COA/PHICEA/REID/PCCI	2-Jun-17	2-Jun-17	2-Jun-17	2-Jun-17		Ongoing						
2017-003	One (1) Lot Primary ISP Subscription for Two (2) Years	ITMD	Competitive Bidding	7/25/2017	9/7/2017	9/15/2017	9/29/2017	9/29/2017	9/29/2017							CY2017	10,560,000.00	10,560,000.00	5,352,152.00	5,352,152.00	COA/PHICEA/REID/PCCI	13-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17		Ongoing						
2017-004	One (1) Lot Messaging and Collaboration Licenses	ITMD	Competitive Bidding	7/25/2017	9/7/2017	9/15/2017	9/29/2017	9/29/2017	9/29/2017							CY2017	19,613,795.79	19,613,795.79			COA/PHICEA/REID/PCCI	13-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17		For conduct of re-bidding						
2017-005	One (1) Lot Upgrading of Servers of PROs	ITMD	Competitive Bidding	7/25/2017	9/7/2017	9/15/2017	9/29/2017	9/29/2017	9/29/2017							CY2017	21,000,000.00	21,000,000.00	20,299,860.00	20,299,860.00	COA/PHICEA/REID/PCCI		25-Sep-17	25-Sep-17	25-Sep-17		Ongoing						

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Code (IACSRAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)										
2017-006	Various Printers	ITMD	Competitive Bidding	7/7/2017	10/27/2017	9/15/2017	11/16/2017	11/16/2017	11/16/2017	FAILED BIDDING										CY2017	1,618,387.16		1,618,387.16			COA/PHICEA/REID/PCCI	27-Oct-17	27-Oct-17	27-Oct-17	27-Oct-17			For conduct of re-bidding.							
2017-007	Various Desktop Computers	ITMD	Competitive Bidding	7/25/2017	9/8/2017	9/15/2017	9/29/2017	9/29/2017	9/29/2017														COA/PHICEA/REID/PCCI	8-Sep-17	25-Sep-17	25-Sep-17	25-Sep-17			On-going										
2017-008	One (1) Lot Storage Capacity Enhancement for Pang Server Room	ITMD	Competitive Bidding	8/23/2017	11/10/2017	11/17/2017	11/29/2017	11/29/2017	11/29/2017														COA/PHICEA/REID/PCCI	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17			On-going										
2017-009	Various Multimedia Projectors	ITMD	Competitive Bidding	8/23/2017	11/3/2017	11/3/2017	11/24/2017	11/24/2017	11/24/2017														COA/PHICEA/REID/PCCI	3-Nov-17	3-Nov-17	3-Nov-17	3-Nov-17			On-going										
2017-010	Various Scanners	ITMD	Competitive Bidding	8/23/2017	10/27/2017	11/3/2017	11/16/2017	11/16/2017	11/16/2017														COA/PHICEA/REID/PCCI	27-Oct-17	27-Oct-17	27-Oct-17	27-Oct-17			On-going										
2017-011	Supply, Delivery and Installation of IP-PBX for Various PRCs (2nd Phase)	PRID	Competitive Bidding	9/5/2017	11/10/2017	11/17/2017	11/29/2017	11/29/2017	11/29/2017														COA/PHICEA/REID/PCCI	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17			On-going										
2017-012	One (1) Lot Identity Management System	INFOSEC	Competitive Bidding	10/25/2017	11/27/2017	12/4/2017	12/18/2017	12/18/2017	12/18/2017														COA/PHICEA/REID/PCCI	29-Nov-17	29-Nov-17	29-Nov-17	29-Nov-17			On-going										
2017-013	One (1) Lot Physical Access and Surveillance Devices	INFOSEC	Competitive Bidding	11/10/2017																			COA/PHICEA/REID/PCCI							On-going										
2017-014	One (1) Lot Key Vault	INFOSEC	Competitive Bidding	11/3/2017																			COA/PHICEA/REID/PCCI							On-going										
2017-015	One (1) Lot Database Vault Support	INFOSEC	Competitive Bidding	11/10/2017																			COA/PHICEA/REID/PCCI							On-going										
2017-016	One (1) Lot Routers for IP-VPN Connectivity of LHIOs	ITMD	Competitive Bidding	12/18/2017																			COA/PHICEA/REID/PCCI							On-going										
Total Allotted Budget of On-going Procurement Activities														216,870,092.12																										

Prepared by:

John R. Lorenzana
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 Administration Services Assistant C

Recommended for Approval by:

Francisco Z. Soria
OIC-SVP FRANCISCO Z. SORIA, M.D.
 Chairperson, BAC-Information Technology Resources

APPROVED:

Celestina M. Jude P. de la Serina
DR. CELESTINA MA. JUDE P. DE LA SERINA
 Interim/OIC-President and CEO

ANNEX B

Philippine Health Insurance Corporation (PhilHealth) Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Obn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Cost	Eligibility Check	Sub/Obn of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Consultant to Provide Technical Assistance in the Extract, Transfer, and Load Support Service for PhilHealth's Data Warehouse	Task Force Informatics	Highly Technical Consultants	8/3/2016	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2016	1/6/2017	1/6/2017		COB 2016	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Renewal Consultant to Provide Technical Assistance in the Implementation and Maintenance of PhilHealth's Corporate Data Dashboard, Health Information Technology Provider and Electronic Medical Record-Phase II	OSVP, CIO	Highly Technical Consultants	2/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		PHIE Trust Fund	570,000.00	570,000.00		570,000.00	570,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Consultant to Undertake Capacity-Building of the Internal Audit Group Staff in the Conduct of Baseline Assessment of Internal Control System (BAICS), Preliminary Strategic Internal Audit Planning, as well as the Various Internal Audit Processes	IAG	Agency-to-Agency	2/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2017	1/4/2017	2/28/2017		COB 2017	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hiring of Services for PhilHealth Chronicle CY 2017 (Renewal)	CAG	Highly Technical Consultants	2/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		COB 2017	360,000.00	360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hiring of a Consultant to Undertake Capacity-Building of the Internal Audit Group (IAG) Staff in the Conduct of the Baseline Assessment of Internal Control System (BAICS), Preliminary Strategic Internal Audit Planning, as well as on the Various Internal Audit Processes	OVP-IAG	Agency-to-Agency	2/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2017	12/9/2016	2/28/2017		COB 2017	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Technical Consultants for the Office of the Corporate Secretary (Batch 1)	Cor Sec	Highly Technical Consultants	3/27/2017	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2017	7/28/2017	8/11/2017		COB 2017	180,000.00	180,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5/30/2017											7/28/2017	8/7/2011		360,000.00		360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED			
	Technical Consultants for the Office of the Corporate Secretary (Batch 2)	Cor Sec	Highly Technical Consultants	6/14/2017	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2017	9/25/2017	10/5/2017		COB 2017	360,000.00	360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
8/2/2017											9/25/2017	10/5/2017		360,000.00		360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED			
	Renewal, Technical Consultant for the Office of the Corporate Secretary (Batch 1) (Allan V. Villanueva)	Cor Sec	Highly Technical Consultants	6/14/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		COB 2017	180,000.00	180,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
				Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)												
																															Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
	Hiring of an IT Consultant for the Implementation and Maintenance of PhilHealth's Corporate Data Dashboard, Health Information Technology Provider and Electronic Medical Record - Phase III	OSVP, CIO	Highly Technical Consultants	8/28/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB 2017	475,000.00	475,000.00		475,000.00	475,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED									
	Hiring of Alessandra Maria Anna Gloria Ocampo-Reyes as Technical Consultant for the Committee on Appealed Administrative Cases (CAAC)	Cor Sec	Highly Technical Consultants	9/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB 2017	360,000.00	360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED									
Total Allotted Budget of Procurement Activities																		5,670,000.00	5,670,000.00																							
Total Contract Price of Procurement Activities Conducted																																										
Total Savings (Total Allotted Budget - Total Contract Price)																		0.00	0.00																							


ON-GOING PROCUREMENT ACTIVITIES

REI No. RBID W 2017 01-CS	Re-Bidding, Consulting Firm for the Development and Implementation of the PhilHealth's Enterprise Business Intelligence and Data Warehouse	Task Force Informatics	Public Bidding	2/7/2017	5/25/2017	N/A	6/14/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EVOA 2016	9,500,000.00	9,500,000.00	N/A	N/A	COA	N/A	N/A	5/26/2017	N/A	N/A	N/A	FAILED
																				PHICEA	N/A	N/A	5/26/2017	N/A	N/A	N/A	
																				REID	N/A	N/A	5/26/2017	N/A	N/A	N/A	
																				PHICEA	N/A	N/A	5/26/2017	N/A	N/A	N/A	
	Technical Consultant for the Office of the Corporate Board Secretary (Batch 1)	CorSec	Highly Technical Consultants	3/27/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB 2017	360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	REVOKED AWARD		
	Consultant for the Treasury Investment Management System (TIMS)	Treasury Department	Highly Technical Consultants	7/4/2016	N/A	N/A	N/A	N/A	N/A	N/A	9/5/2017			CDB 2017	270,000.00	270,000.00	270,000.00	270,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING Contract for signature of PhilHealth Officers	
	Negotiated Procurement due to Two-Failed Biddings, Consulting Firm for the Development and Implementation of the PhilHealth's Enterprise Business Intelligence and Data Warehouse	Task Force Informatics	Negotiated Procurement due to Two-Failed Biddings	8/29/2017	9/7/2017	9/11/2017	N/A	9/25/2017	9/26/2017	10/10/2017	12/12/2017			EVOA 2016	9,500,000.00	9,500,000.00	9,000,000.00	9,000,000.00	COA	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	ON-GOING Winning bidder shall be posting the required Performance Security until January 27, 2018.
PHICEA	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017																					
REID	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017																					
PHICEA	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017	9/7/2017																					
	Consultant for the Technical Assistance on the Development of a Benefit Plan Phase II	Benefits Development and Research Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	11/11/2016	N/A	N/A	N/A	N/A	N/A	N/A	2/23/2017			EVOA 2016	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING NTP for signature/conform of the consultant.	
	Hiring of a Consultant to Provide Technical Assistance in the Extract, Transfer and Load Support Service for PhilHealth's Data Warehouse	Task Force Informatics	Highly Technical Consultants	8/3/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2017			eHealth Fund provided by DOH	450,000.00	450,000.00	450,000.00	450,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING Per end-user, contract for signature of PhilHealth Officers	

Code (UACS/P AP)	Procurement Program/Project	PMD/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)														
	Re-Bidding, Hiring of Human Resource/Organization Development (HR/OD) Consultant for the Organization Design Efforts Phase 2	OSDO	Public Bidding	12/18/2017											EVOA 2016	17,729,850.00	17,729,850.00																Revised Shortlisting and Evaluation Criteria for signature of the TWG.											
	Hiring of a Consulting Firm for the Development of an Information Security Management System	InfoSec	Small Value Procurement	9/25/2017	10/19/2017	N/A	N/A	N/A	N/A	N/A					COB 2017	595,000.00	595,000.00		495,000.00	495,000.00											ON-GOING Resolution of award to Pandora IT Security, Inc. for signature of the BAC-GS members.													
Total Allotted Budget of On-going Procurement Activities																	40,404,850.00																											

Prepared by:

RUBY ANN M. FRANCISCO
 Administrative Officer I

Recommended for Approval by:

SVP ATTY. GERMAIN G. LIM
 Chairperson, BAC-Consulting Services

APPROVED:

DR. CELESTINA M. JUDE P. DE LA SERNA
 Interim/OIC-President and CEO

