



April 25, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 5)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (**Batch 5**).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA

MASTER COPY
DC: / Date: 5/11/23

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
FIFTH (5TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			SOURCE OF FUND	Estimated Budget (Php)	Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award			
MARKETING AND PROMOTIONAL										
5029901002	FOOD (2 SNACKS & 1 LUNCH) AND VENUE FOR THE CONDUCT OF REACH-OUT FORUM ON THE Z-BENEFIT PACKAGE	32	PRO V-PAU	NP-53.10 - Lease of Property & Venue				ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR REACHOUT	75,000.00	CONDUCT OF REACH-OUT FORUM ON THE Z-BENEFIT PACKAGE
Sub-total									26,880.00	26,880.00
REGULAR OFFICE SUPPLIES										
5020301001	PAPER MULTICOPIY, A4; for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	1576	PRO V-ADMIN SEC	SEC 52 - Shopping				PAPER MULTICOPIY, A4; for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4) 80 gsm.	410,000.00	PURCHASE OF REGULAR OFFICE SUPPLIES THAT IS NOT AVAILABLE AT PS-DBM
	INK FOR RISOGRAPH Machine Model EZ 291A	8						INK RISOGRAPH Printing Machine Duplicator	13,520.00	
	INK FOR RISOGRAPH EZ 370A, black	1		Sec 50 - Direct Contracting					1,700.00	
Sub-total									424,980.00	424,980.00
I.T. SUPPLIES										
5020301002	PRINTER CONSUMABLES (for Existing Printers) TONER CARTRIDGES, HP CP281A, BLACK	5						PRINTER CONSUMABLES (for Existing Printers) TONER CARTRIDGES, HP CP281A, BLACK	62,410.00	CHANGE IN QUANTITY TO CORRECT THE ERROR IN PREVIOUS AMENDMENT
Sub-total									62,410.00	62,410.00
TOTAL									514,270.00	514,270.00
NEW PROJECT (FUND FROM CENTRAL OFFICE)										
AWARDS/ REWARDS EXPENSE										
CONDUCT OF SALAMAT MABUHAY PROGRAM FOR DR. JANICE NANETTE B. ESTRADA										
5020601001	FOR DR. JANICE NANETTE B. ESTRADA	32	PRO V-HRU	NP-53.9 - Small Value Procurement				ALLOTMENT FOR THE CONDUCT OF SALAMAT MABUHAY PROGRAM FOR DR. JANICE NANETTE B. ESTRADA	27,500.00	CONDUCT OF SALAMAT MABUHAY PROGRAM FOR DR. JANICE NANETTE B. ESTRADA
	FOOD AND DRINKS	1							19,200.00	
	TOKEN	1							5,000.00	
	DECORATIONS	1							2,300.00	
	CONTINGENCIES	1							1,000.00	
TOTAL									27,500.00	27,500.00

Prepared and Consolidated By:

[Signature]
RITCHIE C. SOLIBAGA
Asst. Secretary

Certified Correct as to Consolidation:

[Signature]
MARIA ROSARIO C. SERRANO
Head, BAC Secretariat

MASTER COPY

DC _____ Date: 5/11/23

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				Procurement of Program/Project	Estimated Budget	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.			Total	MOOE	CO	

Recommended as to Mode of Procurement:

M
CATHERINE M. CORDIS, CPA
 BAC Member

(On Travel)
DR. RONALD E. SANTELLICES
 BAC Member

M
MARCIA NATALIA V. SIMSIAN
 BAC Member

M
ATTY. DEAN S. SALYOSA
 BAC Vice Chairperson

M
CHRISTOPHER C. FESALBON
 BAC Member

M
DR. MYRNA K. SURATOS
 BAC Chairperson

Approved By:

M
HENRY M. ALMANON
 Regional Vice President/HOPE, PRO V