

February 28, 2023

PRO IVA MEMORANDUM

No. 2023-003

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office – IVA

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 1ST
BATCH FOR FY 2023

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (1st Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment (1st Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES, MD, MPA
RVP, PRO IVA

Date Signed: 01 MAR 2023



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
Accountable Forms Expenses															
P001	Procurement of Accountable Forms for 1st qt	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2023	58,905.00	58,905.00				
Sub-Total (Accountable Forms)											58,905.00				
Advertising Expenses															
P002	Procurement of Advertising Expense	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	529,500.00	529,500.00				
Sub-Total (Accountable Forms)											529,500.00				
Cable, Satellite, Telegraph and Radio Expenses															
P003	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN, Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,740.00	15,740.00				
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)											15,740.00				
Cultural & Athletic Exp. - Christmas Activities															
P004	Year End/ Christmas Activity	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT	NOV	COB CY 2023	670,500.00	670,500.00				
Sub-Total (Cultural & Athletic Exp. - Christmas Activities)											670,500.00				
Major Events and Conventions Expenses - Anniversary Activities															
P141	Provision of Snacks and Drinks for Walk-in Clients	LHDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2023	59,975.00	59,975.00				
P143	Meals and Venue for the Conduct of PRO IVA Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2023	273,658.25	273,658.25				
P144	Contingency for the Conduct of PRO IVA Employees Day	HRMU	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2023	4,950.00	4,950.00				
Sub-Total (Major Events and Conventions Expenses - Anniversary Activities)											338,581.25				

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Cultural & Athletic Exp. - Other Activities														
P005	18-day VAWC Campaign	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	47,000.00	47,000.00			
P006	Family Day	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2023	234,540.00	234,540.00			
P007	Women's Month Celebration	GAD	No	NP-53.9 - Small Value Procurement	FEB	N/A	APR	APR	COB CY 2023	50,000.00	50,000.00			
Sub-Total (Cultural & Athletic Exp. - Other Activities)										331,540.00				
Corporate Forum														
P008	Mid-Year Assessment and Management Review	ORVP	No	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2023	45,000.00	45,000.00			
P009	Year-end Assessment and Directional Setting	ORVP	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	45,000.00	45,000.00			
P010	Workshop for the finalization of RDCC - PSCP	Admin	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CY 2023	30,000.00	30,000.00			
P011	Philhealth CARES Forum	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2023	85,500.00	85,500.00			
Sub-Total (Corporate Forum)										205,500.00				
Drugs & Medicines Expenses														
P012	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	131,276.95	131,276.95			
Sub-Total (Drugs & Medicines Expenses)										131,276.95				
Electricity Expenses														
P013	Procurement of Electricity	ADMIN, EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	10,104,860.08	10,104,860.08			
Sub-Total (Electricity Expenses)										10,104,860.08				
Fuel, Oil and Lubricants Expenses														
P014	Procurement of Fuel, Oil and Lubricants	ADMIN, Tier 2	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2023	3,749,160.00	3,749,160.00		for PRO IVA Motor Vehicles & Generators	
Sub-Total (Fuel, Oil and Lubricants Expenses)										3,749,160.00				

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Janitorial Services													
P015	Procurement of Janitorial Services	ADMIN, Tier 2	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Janitorial Services)										4,435,942.32			
Security Services													
P016	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2023	8,795,622.00	8,795,622.00		existing contract
Sub-Total (Security Services)										8,795,622.00			
Marketing and Promotional													
P017	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	162,660.00	162,660.00		flyers, posters
P018	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	MAR	APR	APR	APR	COB CY 2023	202,000.00	202,000.00		tapasulin
P019	Procurement of Giveaways	PAU	No	Competitive Bidding	MAY	MAY	JUN	JUN	COB CY 2023	1,413,400.00	1,413,400.00		
P020	Updates on PHIC Policies	Reachout	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	119,250.00	119,250.00		
P021	Conduct of Employers Summit	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		COLSEC
P022	Conduct of SHINES for Media	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	75,000.00	75,000.00		
P023	Conduct of Media Passasalamat	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P024	Meals for Multi-Sectoral Ataga Ka Activity	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		GUWACA
P025	Orientation/ Consultation with HCRs for Konsulta Accreditation thru Reach Out	AOAS	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	409,500.00	409,500.00		
P026	Meals for the Conduct of Stakeholders Forum	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		Calamba
P027	Meals for the Conduct of Ataga Ka Activity (SPC-LHO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P028	Meals for the Conduct of Ataga Ka Activity with Konsulta Orientation and Registration for Employed Sector	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		DASMA
P029	Meals for the Conduct of Ataga Ka Activity with Konsulta Orientation and Registration for Senior Citizen	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		DASMA
P030	Meals for the Conduct of Ataga Ka Activity with Konsulta Orientation and Registration for Indigent Members	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	60,000.00	60,000.00		DASMA

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P031	Meals for Alaga Ka Activity for BHW, RHW, Social Worker and PhilHealth In-Charge	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	37,500.00	37,500.00		TMC	
P032	Meals for the Conduct of Alaga Ka Activity (TMC LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	62,500.00	62,500.00			
P033	Meals for the Conduct of Alaga Ka Activity (Lucena LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	100,000.00	100,000.00			
P034	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	APR	COB CY 2023	12,500.00	12,500.00			
P035	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	JUL	COB CY 2023	12,500.00	12,500.00			
P036	Provision of Perks (Lucena LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	205,440.00	205,440.00			
P037	Provision of Perks (Gumaca LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	79,200.00	79,200.00			
P038	Provision of Perks (SPC LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	146,160.00	146,160.00			
P039	Provision of Perks (Calamba LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	288,000.00	288,000.00			
P040	Provision of Perks (TMC LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	216,000.00	216,000.00			
P041	Provision of Perks (Dasama LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	211,200.00	211,200.00			
P042	Provision of Perks (Sta Rosa Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	105,600.00	105,600.00			
P043	Provision of Perks (San Pedro Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	105,600.00	105,600.00			
P044	Provision of Perks (Robinson Dasma Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	110,400.00	110,400.00			
P045	Provision of Perks (Genitas Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	FEB	COB CY 2023	14,400.00	14,400.00			
P046	Sponsorship of Events	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	MAR	COB CY 2023	500,000.00	500,000.00			
Total (Marketing and Promotional)											5,188,518.00				
Medical Expenses															
P047	Periodic Health Examination of PEO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	MAY	MAY		COB CY 2023	3,780,000.00	3,780,000.00			
P048	Mandatory Drug Testing of Regular Employees	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	JUN	JUN		COB CY 2023	74,000.00	74,000.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P049	Mandatory Drug Testing of Casual Employees	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	JUN	JUN	COB CV 2023	123,000.00	123,000.00		
Sub-Total (Medical Expenses)										3,977,000.00			
Medical, Dental & Laboratory Supplies Expenses													
P050	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2023	7,834.08	7,834.08		
P051	Procurement of Medical, Dental & Laboratory Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CV 2023	162,488.87	162,488.87		
P052	Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2023	7,834.08	7,834.08		
P053	Procurement of Medical, Dental & Laboratory Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2023	7,834.08	7,834.08		
P142	Procurement of Medical, Dental & Laboratory Supplies	CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CV 2023	21,703.68	21,703.68		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										207,694.79			
Office Equipment													
P054	Supply, Delivery and Installation of Brand New Air-conditioners	ADMIN, ITMS, Tier 2	No	Competitive Bidding	MAR	MAR	APR	APR	COB CV 2023	4,059,426.52	4,059,426.52		
P055	Procurement of Office Equipment	FOD	No	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	COB CV 2023	50,000.00	50,000.00		Paper Shredder
Sub-Total (Office Equipment)										4,109,426.52			
Other Equipment													
P056	Procurement of Other Equipment	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	COB CV 2023	288,000.00	288,000.00		
Sub-Total (Other Equipment)										288,000.00			
Major Events and Conventions - Cultural & Athletic Expenses - Other Activities													
P057	Voice Coach and Choreographer	Tier 2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CV 2023	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P068	Meals for the Conduct of REGULAR MEETINGS AND PRACTICE SESSION	Tier 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	15,000.00	15,000.00			
P069	PhilHealth Movement Activities	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CY 2023	114,902.00	114,902.00			
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)											189,902.00			
Other Main. & Operating Expenses - Others - Registration of Motor Vehicle														
P060	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	32,400.00	32,400.00			
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)											32,400.00			
Other Supplies and Materials Expenses														
P061	Procurement of Other Supplies and Materials Expenses for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	39,072.00	39,072.00			
P062	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2023	154,696.50	154,696.50			
P063	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	194.50	194.50			
P064	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	161,717.26	161,717.26			
P065	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	37,733.88	37,733.88			
P066	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	166,246.50	166,246.50			
P067	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2023	194.50	194.50			
Sub-Total (Other Supplies and Materials Expenses)											599,855.14			
Postage and Delivery Services														
P068	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	675,000.00	675,000.00			
P069	Mailing of Registered Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	127,500.00	127,500.00			

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P070	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	FEB	FEB	COB CY 2023	576,000.00	576,000.00			
P071	Mailing of Documents to COA ORSA/Regional Office/Central Office	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	8,700.00	8,700.00			
Sub-Total (Postage and Courier Services)											1,387,200.00			
Printing and Publication														
P072	Procurement of Printing and Binding Services	PAU, FOD	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	800,000.00	800,000.00		Calendar, Member IDs	
P073	Procurement of Printing and Binding Services	TIER 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,500.00	20,500.00		Business Cards	
Sub-Total (Printing and Publication)											820,500.00			
Regular Office Supplies Expenses														
P074	Procurement of Purified Drinking Water	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	122,500.00	122,500.00			
P075	Procurement of Purified Drinking Water for LHIQ Lucena	LHIQ Lucena	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,500.00	10,500.00			
P076	Procurement of Purified Drinking Water for LHIQ San Pablo	LHIQ SPC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	17,290.00	17,290.00			
P077	Procurement of Purified Drinking Water for LHIQ Gumaca	LHIQ Gumaca	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	13,300.00	13,300.00			
P078	Procurement of Purified Drinking Water for LHIQ TMC	LHIQ TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	35,000.00	35,000.00			
P079	Procurement of Purified Drinking Water for LHIQ Calamba	LHIQ Calamba	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	28,000.00	28,000.00			
P080	Procurement of Purified Drinking Water for LHIQ Dasma	LHIQ Dasma	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	30,240.00	30,240.00			
P081	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	789,233.24	789,233.24			
P082	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	271,795.00	271,795.00			
P083	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	190,509.03	190,509.03			
P084	Procurement of Regular Office Supplies for 2nd qtr	Admin	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2023	28,600.00	28,600.00			
P085	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	727,353.52	727,353.52			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P086	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CV 2023	58,044.50	58,044.50		
P087	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CV 2023	26,639.63	26,639.63		
P088	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CV 2023	839,893.42	839,893.42		
P089	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CV 2023	257,235.00	257,235.00		
P090	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CV 2023	68,769.31	68,769.31		
P091	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CV 2023	685,050.74	685,050.74		
P092	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CV 2023	27,855.00	27,855.00		
P093	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2023	37,860.20	37,860.20		
Sub-Total (Regular Office Supplies Expenses)										4,245,658.59			
Rent/Lease Expenses													
P094	Procurement of Rental Services	ADMIN, LHIOS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CV 2023	23,553,417.92	23,553,417.92		
Sub-Total (Rent/Lease Expenses)										23,553,417.92			
Repairs and Maintenance - Communication Equipment													
P095	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2023	10,000.00	10,000.00		
Sub-Total (Repairs and Maintenance - Communication Equipment)										10,000.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	COB CY 2023		Total	MOOE	CO		
Repairs and Maintenance - Furniture & Fixtures															
P096	Repair and Maintenance of Furnitures and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,000.00	15,000.00				
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)											15,000.00				
Repair and Maintenance - Office Equipment															
P097	Dismantling, Hauling and Reinstallation of Airconditioning Unit	Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	682,500.00	682,500.00				
P098	Re-installation of Backwall/Backdrop	Tier 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	15,000.00	15,000.00				
P099	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	344,500.00	344,500.00			Check-up fee, Repair, Preventive Maintenance and replacement of defective parts	
Sub-Total (Repair and Maintenance - Office Equipment)											1,042,000.00				
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books															
P100	Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	5,000.00	5,000.00				
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)											5,000.00				
Repairs and Maintenance - Semi-Expendable Machinery and Equipment															
P101	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	7,500.00	7,500.00				
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)											7,500.00				
Repairs and Maintenance - Transportation Equipment															
P102	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	502,466.00	502,466.00				
P145	Repair and Maintenance of Transportation Equipment	ADMIN	No	Direct Contracting	FEB	N/A	FEB	FEB	COB CY 2023	81,900.00	81,900.00				
Sub-Total (Repairs and Maintenance - Transportation Equipment)											584,366.00				

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREL	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance of IT Equipment and Software													
P103	Repair and Maintenance of IT Equipment and Software	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	150,000.00	150,000.00		
P104	Repair and Maintenance of IT Equipment and Software	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	50,000.00	50,000.00		
Sub-Total (Repair and Maintenance of IT Equipment and Software)										200,000.00			
Repairs and Maintenance - Medical, Dental and Laboratory Equip													
P105	Repair and Maintenance of Medical, Dental & Laboratory Equip	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2023	3,000.00	3,000.00		
Sub-Total (Repairs and Maintenance - IT Equipment)										3,000.00			
Semi-Expendable Medical Equipment													
P106	Procurement of Semi-Expendable Medical Equipment	Tier 2	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00		
P107	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	LHIO Lucena	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	2,840.00	2,840.00		
P108	Procurement of Semi-Expendable Medical Equipment for 4th qtr	LHIO SPC	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00		
Sub-Total (Semi-Expendable Medical Equipment Expense)										10,400.00			
Semi-Expendable Furniture, Fixtures and Book Expense													
P109	Supply and Delivery of Semi-Expendable Furniture and Fixtures	ADMIN, FMS, HCDMID, BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	3,242,110.00	3,242,110.00		
P110	Supply and Delivery of Semi-Expendable Furniture and Fixtures	COA	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2023	832.50	832.50		Desk Tray
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)										3,242,942.50			
Semi-Expendable Office Equipment													
P111	Procurement of Various Semi-Expendable Office Equipment	ADMIN, LHIO TMC, COA	No	Shopping	N/A	N/A	FEB	FEB	COB CY 2023	26,153.04	26,153.04		
P112	Procurement of Various Semi-Expendable Office Equipment	ADMIN, LHIO CALAMBA, LHIO DASMA, EXPRESS	No	NP-53.9 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	16,500.00	16,500.00		
Sub-Total (Semi-Expendable Office Equipment)										42,653.04			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Other Machinery and Equipment													
P113	Procurement of Semi-Expendable Other Machinery and Equipment	Tier 2	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	45,000.00	45,000.00		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										45,000.00			
Semi-Expendable Disaster Response and Rescue Equipment													
P114	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 2nd qtr	LHIO SPC	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	9,680.00	9,680.00		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										9,680.00			
Telephone Expenses - Landline													
P115	Procurement of Telephone Landline Services	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	465,192.96	465,192.96		
Sub-Total (Telephone Expenses - Landline)										465,192.96			
Telephone Expenses - Mobile Services													
P116	Procurement SMS Bulk Messaging Services	ADMIN	Yes	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2023	800,000.04	800,000.04		Text Blast
Sub-Total (Telephone Mobile Services)										800,000.04			
Training Expenses - Local													
P117	Conduct of Orientation and Performance Assessment during Emergency Drills	TIER 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	49,000.00	49,000.00		
P118	Training for Medical Team	TIER 2	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	40,500.00	40,500.00		
P119	Training for Incident Command	TIER 2	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	67,500.00	67,500.00		
P120	Training on PERT	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	112,500.00	112,500.00		
P121	Various Internal Training for PROs	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	1,067,212.97	1,067,212.97		
P139	Training on Customer Service Excellence	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	115,500.00	115,500.00		
P140	Meals for Training on Customer Service Excellence	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	42,157.50	42,157.50		
Sub-Total (Training Expenses - Local)										1,494,370.47			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Transportation and Delivery Expenses													
P122	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	407,067.00	407,067.00		
Sub-Total (Transportation and Delivery Expenses)										407,067.00			
Water Expenses													
P123	Procurement of Water Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	322,467.60	322,467.60		
Sub-Total (Water Expenses)										322,467.60			
Repairs and Maintenance - Other Property, Plant and Equipment													
P124	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
Repair and Maintenance for Leased Assets Improvements - Building													
P125	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
Leased Assets Improvements, Building													
P126	Procurement of Signage	FOD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2023	262,400.00	262,400.00		
Sub-Total (Leased Assets Improvements, Building)										262,400.00			
TOTAL FOR GOODS AND SERVICES										982,921,039.66			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

INFORMATION TECHNOLOGY RESOURCES

Internet Subscription Expense														
P126	Procurement of Internet Services	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2023	1,241,976.00	1,241,976.00			
Sub-Total (Internet Subscription Expense)										1,241,976.00				

IT Supplies

P127	Procurement of IT Supplies for 1st qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2023	925,235.20	925,235.20			
P128	Procurement of IT Supplies for 1st qtr	ADMIN, COA, Tier 2	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2023	108,789.26	108,789.26			
P129	Procurement of IT Supplies for 1st qtr	Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2023	25,302.96	25,302.96			
P130	Procurement of IT Supplies for 1st qtr	ADMIN, Tier 2	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2023	895,854.36	895,854.36			
P131	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	N/A	N/A	MAR	APR	COB CV 2023	21,810.46	21,810.46			
P132	Procurement of IT Supplies for 2nd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	APR	COB CV 2023	26,729.46	26,729.46			
P133	Procurement of IT Supplies for 2nd qtr	ADMIN, CASES, Tier 2	No	Shopping	APR	N/A	MAR	APR	COB CV 2023	341,922.36	341,922.36			
P134	Procurement of IT Supplies for 3rd qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CV 2023	41,684.86	41,684.86			
P135	Procurement of IT Supplies for 3rd qtr	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CV 2023	1,765.98	1,765.98			
P136	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2023	21,118.44	21,118.44			
P137	Procurement of IT Supplies for 4th qtr	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CV 2023	4,031.66	4,031.66			
Sub-Total (IT Supplies)										2,414,245.00				

IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment

P138	Procurement of Various IT Equipment	ITMS, TIER 2	No	Competitive Bidding	APR	APR	MAY	MAY	COB CV 2023	4,595,139.56	154,201.32	4,440,938.24		
Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)										4,595,139.56				

TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES

GRAND TOTAL										P8,251,360.56				
										P91,172,400.22				

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2023

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					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	

Consolidated & Prepared by:



JOYANNE J. BANTUCAN
 Member
 PRO IVA BAC Secretariat

Noted by:


CECILIA L. PUREZA
 Head
 PRO IVA SBAC

Recommended as to Mode of Procurement:



ATTY. JIANDRA CARMELA P. PANGANIBAN
 Chairperson
 PRO IVA BAC


ARTURO C. ARDIENTE
 Vice-Chairperson
 PRO IVA BAC

Approved by:


DANILO M. REYES, MD, MPA
 RVP, PRO IVA


JOSEPH ADRIAN R. REJANO
 Member
 PRO IVA BAC


MARIA THERESA G. LIWANAG, MD
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 Member
 PRO IVA BAC

