



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City
Call Center (02) 8441-7442 | Contact Number (042) 373-7554
www.philhealth.gov.ph | region4a@philhealth.gov.ph



January 23, 2023

PRO IVA MEMORANDUM

No. 2023-001

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office - IVA

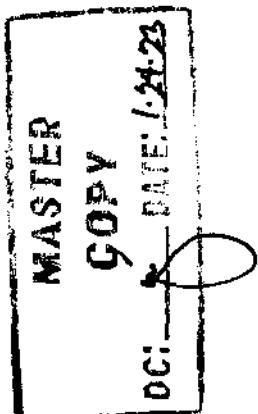
SUBJECT : **ANNUAL PROCUREMENT PLAN FOR FY 2023**

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 and 7.2 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP)", this Order is hereby issued approving the attached 2023 Annual Procurement Plan as recommended by the PRO IVA Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2023. The PRO IVA Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, and Information Technology Resources portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not carried)
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification






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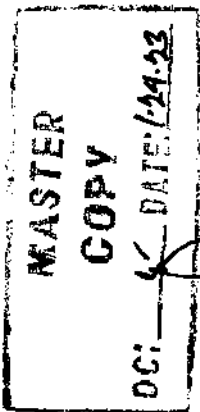
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form the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2023 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.


DANILO M. REYNES, MD, MPAd
Regional Vice President, PRO IVA
Head of the Procuring Entity
Date Signed: 1/23/2023



PHILHEALTH REGION IVA Annual Procurement Plan (APP) FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Unit description of Program/Activity/Project)	
					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Accountable Forms Expenses														
P001	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	58,905.00	58,905.00			
Sub-Total (Accountable Forms)														
Advertising Expenses														
P002	Procurement of Advertising Expense	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	529,500.00	529,500.00			
Sub-Total (Accountable Forms)														
Cable, Satellite, Telegraph, and Radio Expenses														
P003	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN, Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,740.00	15,740.00			
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)														
Cultural & Athletic Exp. - Christmas Activities														
P004	Year End Christmas Activity	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT	NOV	COB CY 2023	670,500.00	670,500.00			
Sub-Total (Cultural & Athletic Exp. - Christmas Activities)														
Cultural & Athletic Exp. - Other Activities														
P005	18-Day VAWC Campaign	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	47,000.00	47,000.00			
P006	Family Day	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2023	234,540.00	234,540.00			
P007	Women's Month Celebration	GAD	No	NP-53.9 - Small Value Procurement	FEB	N/A	APR	APR	COB CY 2023	50,000.00	50,000.00			
Sub-Total (Cultural & Athletic Exp. - Other Activities)														
											331,540.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Corporate Forum													
P008	Mid-Year Assessment and Management Review	ORVP	No	NP-53-9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2023	45,000.00	45,000.00		
P009	Year-end Assessment and Directional Setting	ORVP	No	NP-53-9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	45,000.00	45,000.00		
P010	Workshop for the Finalization of RDCC - PSCP	Admin	No	NP-53-9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CY 2023	30,000.00	30,000.00		
P011	PhilHealth CARES Forum	Tier 2	No	NP-53-10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2023	85,500.00	85,500.00		
Sub-Total (Corporate Forum)										205,500.00			
Drugs & Medicines Expenses													
P012	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	131,276.95	131,276.95		
Sub-Total (Drugs & Medicines Expenses)										131,276.95			
Electricity Expenses													
P013	Procurement of Electricity	ADMIN, EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	10,104,860.08	10,104,860.08		
Sub-Total (Electricity Expenses)										10,104,860.08			
Fuel, Oil and Lubricants Expenses													
P014	Procurement of Fuel, Oil and Lubricants	ADMIN, Tier 2	No	NP-53-14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POLY) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2023	3,749,160.00	3,749,160.00		for PRO IVA Motor Vehicles & Generators
Sub-Total (Fuel, Oil and Lubricants Expenses)										3,749,160.00			
Janitorial Services													
P015	Procurement of Janitorial Services	ADMIN, Tier 2	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Janitorial Services)										4,435,942.32			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
P033	Meals for the Conduct of Alaga Ka Activity (Lucena LHO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00			
P034	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	12,500.00	12,500.00			
P035	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	12,500.00	12,500.00			
P036	Provision of Perks (Lucena LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	205,440.00	205,440.00			
P037	Provision of Perks (Guimasa LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	79,200.00	79,200.00			
P038	Provision of Perks (SPC LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	146,180.00	146,180.00			
P039	Provision of Perks (Calamba LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	288,000.00	288,000.00			
P040	Provision of Perks (TMC LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	216,000.00	216,000.00			
P041	Provision of Perks (Osama LHO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	211,200.00	211,200.00			
P042	Provision of Perks (Sta Rosa Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	105,600.00	105,600.00			
P043	Provision of Perks (San Pedro Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	105,600.00	105,600.00			
P044	Provision of Perks (Robinson Dasma Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	110,400.00	110,400.00			
P045	Provision of Perks (Gen bias Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	14,400.00	14,400.00			
P046	Sponsorship of Events	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CY 2023	500,000.00	500,000.00			
Sub-Total (Marketing and Promotional)										5,188,810.00				
Medical Expenses														
P047	Periodic Health Examination of PRC IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	MAY	MAY	COB CY 2023	3,780,000.00	3,780,000.00			
P048	Mandatory Drug Testing of Regular Employees	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	JUN	JUN	COB CY 2023	74,000.00	74,000.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
P049	Mandatory Drug Testing of Casual Employees	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	JUN	JUN	COB CY 2023	123,000.00	123,000.00		
Sub-Total (Medical Expenses)											3,977,000.00		
Medical, Dental & Laboratory Supplies Expenses													
P050	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	13,260.00	13,260.00		
P051	Procurement of Medical, Dental & Laboratory Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2023	167,914.79	167,914.79		
P052	Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	13,260.00	13,260.00		
P053	Procurement of Medical, Dental & Laboratory Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	13,260.00	13,260.00		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)											207,694.79		
Office Equipment													
P054	Supply, Delivery and Installation of Brand New Air-conditioners	ADMIN, ITMS, Tier 2	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2023	4,059,426.52	4,059,426.52		
P055	Procurement of Office Equipment	FOD	No	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	COB CY 2023	50,000.00	50,000.00	Paper Shredder	
Sub-Total (Office Equipment)											4,109,426.52		
Other Equipment													
P056	Procurement of Other Equipment	LHCO Lucena	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	COB CY 2023	288,000.00	288,000.00		
Sub-Total (Other Equipment)											288,000.00		
Major Events and Conventions - Cultural & Athletic Expenses - Other Activities													
P057	Voice Coach and Choreographer	Tier 2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of BRNEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P059	PhilHealth Movement Activities	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CV 2023	114,902.00	114,902.00		
Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Other Activities)													
189,902.00													
Other Main, & Operating Expenses - Others - Registration of Motor Vehicle													
P060	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2023	32,400.00	32,400.00		
Sub-Total (Other Main, & Operating Expenses - Others - Registration of Motor Vehicle)													
32,400.00													
Other Supplies and Materials Expenses													
P061	Procurement of Other Supplies and Materials Expenses for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2023	39,072.00	39,072.00		
P062	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CV 2023	154,696.50	154,696.50		
P063	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CV 2023	194.50	194.50		
P064	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2023	161,717.28	161,717.28		
P065	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2023	37,733.88	37,733.88		
P066	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2023	186,246.50	186,246.50		
P067	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CV 2023	194.50	194.50		
Sub-Total (Other Supplies and Materials Expenses)										559,855.14			

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					Advertisement/ Posting of IBEM	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P092	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2023	283,035.00	283,035.00		
P093	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2023	58,193.21	58,193.21		
P094	Procurement of Regular Office Supplies for 2nd qtr	Admin	No	Direct Contracting	N/A	N/A	APR	APR	COB CV 2023	28,900.00	28,900.00		
P095	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.9 - Agency-10-Agency	N/A	N/A	APR	APR	COB CV 2023	727,353.52	727,353.52		
P096	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CV 2023	58,044.50	58,044.50		
P097	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CV 2023	26,639.63	26,639.63		
P098	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	NP-53.9 - Agency-10-Agency	N/A	N/A	JUL	JUL	COB CV 2023	875,535.02	875,535.02		
P099	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CV 2023	248,475.00	248,475.00		
P100	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CV 2023	60,279.31	60,279.31		
P101	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	NP-53.9 - Agency-10-Agency	N/A	N/A	OCT	OCT	COB CV 2023	694,867.22	694,867.22		
P102	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CV 2023	27,855.00	27,855.00		
P103	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2023	38,043.72	38,043.72		
Sub-Total (Regular Office Supplies Expenses)										4,245,658.59			
Rent/Lease Expenses													
P094	Procurement of Rental Services	ADMIN, LHCS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CV 2023	23,553,417.92	23,553,417.92		
Sub-Total (Rent/Lease Expenses)										23,553,417.92			
Repairs and Maintenance - Communication Equipment													
P095	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2023	10,000.00	10,000.00		
Sub-Total (Repairs and Maintenance - Communication Equipment)										10,000.00			

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					Advertisement/Posting of Bids (TR/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance of IT Equipment and Software													
P-103	Repair and Maintenance of IT Equipment and Software	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	150,000.00	150,000.00		
P-104	Repair and Maintenance of IT Equipment and Software	ADMIN	No	NP-53 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	50,000.00	50,000.00		
Sub-Total (Repair and Maintenance of IT Equipment and Software)										200,000.00			
Repairs and Maintenance - Medical, Dental and Laboratory Equip													
P-105	Repair and Maintenance of Medical, Dental & Laboratory Equip	ADMIN	No	NP-53 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2023	3,000.00	3,000.00		
Sub-Total (Repairs and Maintenance - IT Equipment)										3,000.00			
Semi-Expendable Medical Equipment													
P-106	Procurement of Semi-Expendable Medical Equipment	Tier 2	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00		
P-107	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	LHIO Lucena	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	2,840.00	2,840.00		
P-108	Procurement of Semi-Expendable Medical Equipment for 4th qtr	LHIO SPC	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00		
Sub-Total (Semi-Expendable Medical Equipment Expense)										10,400.00			
Semi-Expendable Furniture, Fixtures and Book Expense													
P-109	Supply and Delivery of Semi-Expendable Furniture and Fixtures	ADMIN, FMS, HODMID, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	3,242,110.00	3,242,110.00		
P-110	Supply and Delivery of Semi-Expendable Furniture and Fixtures	COA	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2023	832.50	832.50		Desk Tray
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)										3,242,942.50			

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					Advertisement/Posting of IBP/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MDOE	CO		
Semi-Expendable Office Equipment														
P111	Procurement of Various Semi-Expendable Office Equipment	EXPRESS	No	Shopping	N/A	N/A	FEB	FEB	COB CY 2023	26,153.04	26,153.04			
P112	Procurement of Various Semi-Expendable Office Equipment	EXPRESS	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	16,500.00	16,500.00			
Sub-Total (Semi-Expendable Office Equipment)										42,653.04	42,653.04			
Semi-Expendable Other Machinery and Equipment														
P113	Procurement of Semi-Expendable Other Machinery and Equipment	Tier 2	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	45,000.00	45,000.00			
Sub-Total (Semi-Expendable Other Machinery and Equipment)										45,000.00				
Semi-Expendable Disaster Response and Rescue Equipment														
P114	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 2nd qtr	LHO SPC	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	9,980.00	9,980.00			
Sub-Total (Semi-Expendable Other Machinery and Equipment)										9,980.00				
Telephone Expenses - Landline														
P115	Procurement of Telephone Landline Services	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	465,192.96	465,192.96			
Sub-Total (Telephone Expenses - Landline)										465,192.96				
Telephone Expenses - Mobile Services														
P116	Procurement SMS Bulk Messaging Services	ADMIN	Yes	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2023	800,000.04	800,000.04			Text Blank
Sub-Total (Telephone Mobile Services)										800,000.04				
Training Expenses - Local														
P117	Conduct of Orientation and Performance Assessment during Emergency Drills	TIER 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	49,000.00	49,000.00			
P118	Training for Medical Team	TIER 3	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	40,500.00	40,500.00			
P119	Training for Incident Command	TIER 4	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	67,500.00	67,500.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/activity/project)
					Advertisement/Posting of IBREs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P120	Training on PERT	TIER 5	No	NP-53.9 - Small Value	MAR	N/A	MAR	MAR	COB CV 2023	112,500.00	112,500.00		
P121	Various Internal Training for PROs	TIER 6	No	NP-53.9 - Small Value	MAR	N/A	MAR	MAR	COB CV 2023	1,224,870.47	1,224,870.47		
Sub-Total (Training Expenses - Local)										1,494,370.47			
Transportation and Delivery Expenses													
P122	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value	JAN	N/A	JAN	JAN	COB CV 2023	407,067.00	407,067.00		
Sub-Total (Transportation and Delivery Expenses)										407,067.00			
Water Expenses													
P123	Procurement of Water Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2023	322,467.60	322,467.60		
Sub-Total (Water Expenses)										322,467.60			
Repairs and Maintenance - Other Property, Plant and Equipment													
P124	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value	JAN	N/A	JAN	JAN	COB CV 2023	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
Repairs and Maintenance for Leased Assets Improvements - Building													
P125	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value	JAN	N/A	JAN	JAN	COB CV 2023	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
Leased Assets Improvements, Building													
P126	Procurement of Signage	FOD	No	NP-53.9 - Small Value	JUN	N/A	JUL	JUL	COB CV 2023	262,400.00	262,400.00		
Sub-Total (Leased Assets Improvements, Building)										262,400.00			
TOTAL FOR GOODS AND SERVICES										PH82,582,458.41			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) FY 2023

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBRF/	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
P126	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	1,241,976.00	1,241,976.00		
Sub-Total (Internet Subscription Expense)										1,241,976.00			
IT Supplies													
P127	Procurement of IT Supplies for 1st qtr	ADMIN, ITMS, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	925,235.20	925,235.20		
P128	Procurement of IT Supplies for 1st qtr	ADMIN, COA, Tier 2	No	NP-S3.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	213,814.70	213,814.70		
P129	Procurement of IT Supplies for 1st qtr	Tier 2	No	NP-S3.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	25,302.96	25,302.96		
P130	Procurement of IT Supplies for 1st qtr	ADMIN, COA, Tier 2	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	790,828.92	790,828.92		
P131	Procurement of IT Supplies for 2nd qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	MAR	APR	COB CY 2023	21,810.46	21,810.46		
P132	Procurement of IT Supplies for 2nd qtr	ADMIN, COA, Tier 2	No	NP-S3.5 Agency-to-Agency	N/A	N/A	MAR	APR	COB CY 2023	49,443.06	49,443.06		
P133	Procurement of IT Supplies for 2nd qtr	ADMIN, CARES, ITMS, Tier 2	No	Shopping	APR	N/A	MAR	APR	COB CY 2023	319,208.76	319,208.76		
P134	Procurement of IT Supplies for 3rd qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CY 2023	41,684.86	41,684.86		
P135	Procurement of IT Supplies for 3rd qtr	ADMIN, COA, Tier 2	No	NP-S3.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2023	1,765.98	1,765.98		
P136	Procurement of IT Supplies for 3rd qtr	ADMIN, Tier 2	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	21,118.44	21,118.44		
P137	Procurement of IT Supplies for 4th qtr	ADMIN, COA	No	NP-S3.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2023	4,031.66	4,031.66		
Sub-Total (IT Supplies)										2,414,245.00			
IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment													
P138	Procurement of Various IT Equipment	ITMS, Tier 2	No	Competitive Bidding	APR	APR	MAY	MAY	COB CY 2023	4,595,139.56	154,201.32	4,440,938.24	
Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)										4,595,139.56			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										10,251,360.56			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									₱90,706,318.97				


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 PRO IVA BAC Secretariat


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