

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE C
Region: VI
Address: 3/F. GARCIA CITY MALL, LUNA ST.
ILOILO CITY

Agency Code/UACS: NO CODE
Organization Type: GOCC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: ATTY. DENNIS D.J. GUEVARA
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.43	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.09	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,586.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	180	0	180	3,686.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	20.49	3,688.20
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	240	0	240	4,401.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	18.34	4,401.60
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.31	0.00
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
27	47131803-OS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	0	50	0	50	1,439.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	28.79	1,439.50
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	1	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	5	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,144.00	5,720.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	2	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	10	0	10	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	341.12	3,411.20
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	1	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
54	43202010-FD-U04	FLASH DRIVE	piece	0	50	0	50	7,637.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	152.74	7,637.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	0	100	0	100	6,214.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	62.14	6,214.00
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	20	0	20	728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	36.40	728.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	620	0	620	14,731.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	620	23.76	14,731.20
64	31201502-TA-E02	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	50	0	50	2,784.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	55.68	2,784.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	400	0	400	8,944.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	22.36	8,944.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	800	0	800	14,144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	17.68	14,144.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	100	0	100	2,257.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	22.57	2,257.00
70	31153507-TW-P01	TWINE, plastic	roll	0	150	0	150	9,993.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	66.62	9,993.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00
73	44101502-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	40	0	40	9,430.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	235.77	9,430.80
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	120	0	120	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	15.60	1,872.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	100	0	100	3,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	33.28	3,328.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	120	0	120	7,238.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	60.32	7,238.40
81	44121801-CT-R02	CORRECTION TAPE	piece	0	2000	0	2000	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	13.50	27,000.00
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	400	0	400	58,356.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	145.89	58,356.00
84	44122011-OF-F01	DATA FOLDER	piece	0	400	0	400	33,204.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	83.01	33,204.00
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.92	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	10	0	10	10,575.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,057.58	10,575.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	300	0	300	281,965.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	939.95	281,965.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	400	0	400	205,068.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	512.72	205,068.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	44122118-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
101	44122027-FO-P01	FOLDER, pressboard	box	0	10	0	10	9,526.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	952.64	9,526.40
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	250	0	250	103,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	413.92	103,480.00
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00
105	44121716-MA-P01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.11	0.00
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	50	0	50	413.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.27	413.50
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	50	0	50	413.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.27	413.50
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	50	0	50	482.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.65	482.50
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	50	0	50	482.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.65	482.50
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	180	0	180	1,587.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	8.82	1,587.60
113	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	120	0	120	2,335.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	19.46	2,335.20
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	10	0	10	447.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	44.71	447.10
117	44121819-PS-M01	PENCIL SHARPENER	piece	0	20	0	20	4,721.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	236.08	4,721.60
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	20	0	20	3,078.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	153.92	3,078.40
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	75	0	75	10,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	135.20	10,140.00
120	44121905-SP-F01	STAMP PAD, felt	piece	0	50	0	50	1,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	39.92	1,996.00
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	40	0	40	2,620.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	65.52	2,620.80
122	44121615-ST-S01	STAPLER, standard type	piece	0	30	0	30	5,928.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	197.60	5,928.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00
124	44121613-SA-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	50	0	50	3,879.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	77.58	3,879.00
PAPER MATERIALS AND PRODUCTS																										
126	14111523-CA-A01	CARTOLINA, assorted colors	pack	0	20	0	20	1,674.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	83.72	1,674.40
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	100	0	100	3,706.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	37.06	3,706.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	100	0	100	5,928.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	59.28	5,928.00
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	200	0	200	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	52.00	10,400.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	16800	0	16800	3,591,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16800	213.80	3,591,840.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	900	0	900	209,664.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	900	232.96	209,664.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	45	0	45	6,939.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	154.21	6,939.45
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70	0.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.84	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	44103105-HP-T90	INK CARTRIDGE, HP C206AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	15	0	15	6,364.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	424.32	6,364.80
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	15	0	15	6,364.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	424.32	6,364.80
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
44	44103112-EP-805	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	77.94	7,794.00
45	44103112-EP-813	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	100	0	100	7,794.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	816.48	81,648.00
46	44103112-EP-807	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	100	0	100	81,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	816.48	81,648.00
47	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	30	0	30	107,952.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,598.40	107,952.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Q1				Q2				Q3				Q4				Q1 AMOUNT							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct		Nov	Dec	Q4				
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	100	0	100	865,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8,658.00	865,800.00	
67	44103103-HP-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	30	0	30	327,256.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10,908.56	327,256.80	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	3	0	3	12,189.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,063.28	12,189.84	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	3	0	3	12,189.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,063.28	12,189.84	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	3500	0	3500	24,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	7.10	24,850.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	100	0	100	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	42.00	4,200.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	50	0	50	4,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	82.50	4,125.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	300	0	300	11,970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	39.90	11,970.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	54	0	54	346,599.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	6,418.50	346,599.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	2	0	2	56,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	28,140.00	56,280.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	150	0	150	6,615.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	44.10	6,615.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	200	0	200	2,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.75	2,150.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	30	0	30	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	42.00	1,260.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	1	0	1	31,175.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	31,175.14	31,175.14
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	1	0	1	42,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,930.00	42,930.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	1	0	1	14,825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,825.00	14,825.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																										6,696,908.99
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										669,691.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										7,366,600.99
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 RACHEL T. SELORIO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JOENEL A. AMPARO
 Accountant / Budget Officer

Approved by:


 LAXRO T. MASIGAS
 Head of Office/Agency

Date Prepared: _____

INTRODUCTION: This form shall be utilized by government agencies for Items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that can be considered as GSE by the PS-DBM.

REMARKS:

- 1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.philips.gov.sg).
- 2. All information must be provided accurately.
- 3. To fill-out, find the item in the 'List of Items': 1. tab of this form then type the desired product in the search bar (bearing only for Hirschowitz 2013 or higher). Copy the description, right click then Paste As VALUES in the dedicated column of the form 'Item Name Description'. You may also use the List of Items: 2. then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specifications' column provided below the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- 4. Upload the APP-CSE 2025 Form - Other Items (through the Google Forms Link: <https://forms.gle/3333333333333333>).
- 5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 9118-2954426 (Sms) or 9562-8253339 (Sms), or email appcse.help@philips.gov.sg, or visit the PS-DBM website (www.philips.gov.sg) for the guide on how to fill out the APP-CSE.
- 6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

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No.	UNSPSC	Item Description	Specifications (Provide specific features or composition of the item with key dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
59	39121700	Electrical hardware and supplies	Soldering Iron, 60 W, 220 V	piece		2		2	1,449.00				0	0.00				0	0.00				0	0.00	2	724.50	1,449.00
60	43202005	Flash memory storage card	High capacity, at least 500GB, 50 Card intended for camera	piece				0	0.00	10			10	33,000.00				0	0.00				0	0.00	10	33,000.00	33,000.00
61	54111601	Wall clocks	14" round	piece		2		2	2,059.00				0	0.00				0	0.00				0	0.00	2	1,238.84	2,059.00
62	45121005	Cameras	MiniDV Camera, Super 8mm format, 4K movie recording, with full auto, manual, and zoom controls	unit		10		10	648,889.00				0	0.00				0	0.00				0	0.00	10	648,889.00	648,889.00
63	25127211	Vehicle air purifier	Car Air Freshener, Organic	can		60		60	18,215.00				0	0.00				0	0.00				0	0.00	60	328.15	18,215.00
64	35127400	Vehicle heating systems	Seat Cover, Leather-type	set		14		14	227,850.00				0	0.00				0	0.00				0	0.00	14	18,275.00	227,850.00
65	26121800	Automotive cable	Series Cable HD for Auto Battery	piece		14		14	51,100.00				0	0.00				0	0.00				0	0.00	14	3,636.00	51,100.00
66	72154021	Glass tinting service	Tint for Vehicle including installation cost	lot		14		14	126,903.30				0	0.00				0	0.00				0	0.00	14	8,730.25	126,903.30
67	46181502	Mining headlamp	Headlamp, Rechargeable LED, 220-240V, 3.7V, 1.8Ah Lithium-ion Battery	unit		15		15	18,500.00				0	0.00				0	0.00				0	0.00	15	700.00	18,500.00
68	46191501	Fire extinguishers	ABC Dry Chemical, 10 lbs., green (HSC 123 chemical) (refill)	unit		0		0	32,000.00				0	0.00				0	0.00				0	0.00	0	4,988.00	32,000.00
69	46191601	Fire extinguishers	ABC Dry Chemical, 10 lbs., red cylinder (refill)	unit		2		2	1,932.00				0	0.00				0	0.00				0	0.00	2	966.00	1,932.00
70	31201505	Tape	Duct Tape, Size 2" x 30m, indoor and outdoor use, for general repairs, patching and mending, strong, sticky and	roll		70		70	8,085.00				0	0.00				0	0.00				0	0.00	70	115.39	8,085.00
71	31201505	Double sided tape	Size: 1" double sided with foam	roll		30		30	2,617.00				0	0.00				0	0.00				0	0.00	30	87.23	2,617.00
72	31201505	Double sided tape	Size: 1" double sided without foam	roll		30		30	1,690.00				0	0.00				0	0.00				0	0.00	30	15.00	1,690.00
73	31201505	Double sided tape	Size: 2" double sided with foam	roll		30		30	4,345.00				0	0.00				0	0.00				0	0.00	30	145.50	4,345.00
74	31201505	Double sided tape	Size: 2" double sided without foam	roll		30		30	2,647.00				0	0.00				0	0.00				0	0.00	30	88.25	2,647.00
75	14110000	Paper products	Assorted color, 10 pc/pack	pack		10		10	294.00				0	0.00				0	0.00				0	0.00	10	29.40	294.00
76	26111710	Product specific battery packs	Alkaline, 9 volts	pack/lot		20		20	4,000.00				0	0.00				0	0.00				0	0.00	20	300.00	4,000.00
77	26111710	Product specific battery packs	Alkaline, size C (medium) for Maggazine	piece		50		50	17,750.00				0	0.00				0	0.00				0	0.00	50	355.00	17,750.00
78	24113100	Boxes	Sorting Box, Size: 15.5" x 12.3" x 11.3" with attached cover	set		3000		3000	662,280.00				0	0.00				0	0.00				0	0.00	3000	220.75	662,280.00
79	14110000	Paper products	White, 570mm x 724mm (22-1/2" x 28-1/2"), min. of 100 sheets	piece		20		20	62.00				0	0.00				0	0.00				0	0.00	20	3.13	62.00
80	14111808	Accounting forms or accounting books	For regular Disbursement Officer (Gen. Form No.103)	book		10		10	7,740.00				0	0.00				0	0.00				0	0.00	10	774.00	7,740.00
81	44122012	Clipboards	For A4 size document	piece		20		20	1,984.00				0	0.00				0	0.00				0	0.00	20	99.20	1,984.00
82	44122012	Clipboards	For legal size document	piece		20		20	1,838.00				0	0.00				0	0.00				0	0.00	20	81.90	1,838.00
83	44111303	Desktop trays or organizers	Double wiremesh, 3 layer	piece		30		30	14,917.00				0	0.00				0	0.00				0	0.00	30	667.15	14,917.00
84	44103109	Printer or facsimile or photocopier drums	Brother Fan Machine, Drum Kit MFC 7470D, DR225S (compatible with Brother Printer HL-2240D, HL-2250D)	cartridge		20		20	89,885.00				0	0.00				0	0.00				0	0.00	20	4,494.00	89,885.00
85	44121804	Erasers	Rubber for erasings	piece		40		40	3,400.00				0	0.00				0	0.00				0	0.00	40	90.00	3,400.00
86	14110000	Paper products	Felt, Assorted color	piece		20		20	420.00				0	0.00				0	0.00				0	0.00	20	21.00	420.00
87	44122011	Folders	Plastic with side fastener and transparent cover, A4	piece		100		100	2,425.00				0	0.00				0	0.00				0	0.00	100	26.25	2,425.00
88	44122011	Folders	Plastic with side fastener and transparent cover, Legal	piece		100		100	2,425.00				0	0.00				0	0.00				0	0.00	100	26.25	2,425.00
89	44121631	Glue dispensers or refills	120 grams	bottle		100		100	8,790.00				0	0.00				0	0.00				0	0.00	100	87.00	8,790.00
90	55121802	Identification cards or bands or similar products	Reprinted ID Card, blank card, For Professional Health Card - U.V. Offset printing, Material: PVC, White	piece		3000		3000	43,000.00				0	0.00				0	0.00				0	0.00	3000	21.00	43,000.00
91	14121500	Paperboard and packaging papers	Double-face, 762mm x 1016mm (30" x 40"), 2 ply	piece		20		20	1,113.00				0	0.00				0	0.00				0	0.00	20	55.65	1,113.00
92	44121904	Ink refills	For Duplo Machine Copier	bottle		50		50	106,850.00				0	0.00				0	0.00				0	0.00	50	1,137.00	106,850.00
93	44121904	Ink refills	For Riograph E2, 370L, black	piece		50		50	84,560.00				0	0.00				0	0.00				0	0.00	50	1,496.00	84,560.00
94	44121900	Ink and lead refills	For mechanical pencil, 0.5mm, 12 pc/tube	bottle		10		10	473.00				0	0.00				0	0.00				0	0.00	10	47.25	473.00
95	44121708	Markers	For transparency film, fine point, 6 colors/set	set		150		150	39,187.00				0	0.00				0	0.00				0	0.00	150	261.25	39,187.00
96	44103111	Ink rolls	Duplo Machine Copier	piece		25		25	188,800.00				0	0.00				0	0.00				0	0.00	25	8,752.00	188,800.00
97	44103111	Ink rolls	Riograph Printing Machine Duplicator	piece		25		25	131,250.00				0	0.00				0	0.00				0	0.00	25	4,850.00	131,250.00
98	14111818	Thermal paper	Thermal paper, various type, 80mm x 70mm	roll		1500		1500	84,900.00				0	0.00				0	0.00				0	0.00	1500	56.00	84,900.00
99	31201600	Adhesives	Solid, with water seal and applicator, 200grams	jar		30		30	2,992.50				0	0.00				0	0.00				0	0.00	30	59.85	2,992.50
100	44121702	Pen or pencil sets	Sign pen, Blue, gel type, 0.7mm	piece		3000		3000	83,400.00				0	0.00				0	0.00				0	0.00	3000	27.83	83,400.00
101	44121702	Pen or pencil sets	Sign pen, Blue, liquid or gel, 0.5mm, needle type	piece		3000		3000	83,400.00				0	0.00				0	0.00				0	0.00	3000	27.83	83,400.00
102	44122101	Rubber bands	Small, weight approx. 30grams	box		200		200	7,800.00				0	0.00				0	0.00				0	0.00	200	35.00	7,800.00
103	41111604	Rulers	Plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters	piece		40		40	1,200.00				0	0.00				0	0.00				0	0.00	40	30.00	1,200.00
104	14111514	Paper pads or notepads	2 1/2" x 5 1/2" x 50mm, 100 sheets per pad, assorted colors	pad		200		200	2,425.00				0	0.00				0	0.00				0	0.00	100	26.25	2,425.00
105	14111530	Self adhesive note paper	Small Flags (Earing)	pad		200		200	22,000.00				0	0.00				0	0.00				0	0.00	200	110.00	22,000.00
106	14111530	Self adhesive note paper	Small Flags (Sign Here), 1"x1.7"	pad		200		200	7,350.00				0	0.00				0	0.00				0	0.00	200	36.75	7,350.00
107	44103205	Time cards or sheets	PhHealth Time Card, customized	piece		1500		1500	11,850.00				0	0.00				0	0.00				0	0.00	1500	7.90	11,850.00
108	44103103	Printer or facsimile toner	Brother Fan Machine, TN280, TN285 and TN350, compatible with HL2130, HL2270D, HL2230, HL2240D	car		40		40	87,570.00				0	0.00													

No.	UBSPSC	Item Description	Specification (If not specific, furnish a complete list of the item such as quantity, color, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
111	56101504	Chairs	Gang Chair, made of stainless steel metal with leather cushion. Overall size: 42 inch (Width) x 35 inch (Depth) x 35 inch (Height)	unit		4		4	\$2,000.00				0	0.00				0	0.00				0	0.00	4	28,000.00	\$2,000.00
112	56101504	Chairs	Junior Executive Chair for 30-11-17 (50-18-23)	unit		2		2	28,000.00				0	0.00				0	0.00				0	0.00	2	56,000.00	28,000.00
113	56101504	Chairs	Ergonomic designed office chair with armrest, lockable swivel chair for 30-11-17 (50-18-23) (2 per officer)	unit		4		4	28,443.94				0	0.00				0	0.00				0	0.00	4	7,160.99	28,443.94
114	56101529	Magazine racks	Magazine rack with the same design and material. MDF Board, W 50 cm x D 35 cm x H 81 cm (H)	unit		1		1	18,830.00				0	0.00				0	0.00				0	0.00	1	18,830.00	18,830.00
115	72154032	Window and door screening installation and repair service	Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chair with 2% storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheet.	unit		1131		1130	175,000.00				0	0.00				0	0.00				0	0.00	1130	230.00	275,000.00
116	30161800	Cabinetry	Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheet.	unit		38		38	225,000.00				0	0.00				0	0.00				0	0.00	38	38,817.50	225,000.00
117	56101519	Tables	Confer table for 30-11-17 (50-18-23) and below. Main desk: 71" x 34" x 11" (H) at least 15mm thick HPL board with light	unit		36		36	1,109,430.00				0	0.00				0	0.00				0	0.00	36	25,100.00	36,306.00
118	56101519	Tables	Conference table "oval-shaped" 6-seater using 30mm thick HPL board with light gray with finish with middle	unit		2		2	50,200.00				0	0.00				0	0.00				0	0.00	2	11,000.00	22,000.00
119	56101519	Tables	Foldable Table, versatile table with sleek and robust, easy to clean and heat resistant	unit		2		2	22,000.00				0	0.00				0	0.00				0	0.00	2	44,000.00	22,000.00
120	56101519	Tables	Junior Executive Table for 30-11-17 (50-18-23)	unit		1		1	31,650.00				0	0.00				0	0.00				0	0.00	1	31,650.00	31,650.00
121	56101519	Tables	Main desk: 71" x 34" x 11" (H) at least 15mm thick HPL board. Sec. desk: 33" x 20" capacity: four (4) meters, application: for indoor and outdoor use	unit		1		1	1,372.80				0	0.00				0	0.00				0	0.00	1	1,372.80	1,372.80
122	43211711	Scanners	Handheld	unit		9		9	26,136.00				0	0.00				0	0.00				0	0.00	9	2,964.00	26,136.00
123	43191511	IP phones	IP Phone Device with License and Software Support	set		2		2	97,999.62				0	0.00				0	0.00				0	0.00	2	48,999.81	97,999.62
124	50221708	Biometric Security Systems	Biometric Door Access System	unit		3		3	94,312.26				0	0.00				0	0.00				0	0.00	3	31,437.42	94,312.26
125	43212105	Laser printers	Laser, Colored	unit		4		4	131,780.00				0	0.00				0	0.00				0	0.00	4	32,945.00	131,780.00
126	43271802	Nebulizers	Air Tube (PVC, 150cm), Appropriate Medication Quantities 2 ml, 7 ml, (100 medication cup capacity, 2 ml, 100)	unit		1		1	2,890.00				0	0.00				0	0.00				0	0.00	1	2,890.00	2,890.00
127	45221600	Camera accessories	Mount Rig Dynamic Stabilizer, Camera Stabilizer 3-Axis Gimbal Handheld for DSLR Mirrorless Cameras Single/Video	unit		1		1	38,000.00				0	0.00				0	0.00				0	0.00	1	38,000.00	38,000.00
128	40101601	Blowers	Computer Dust Blower, handheld, 220 V/30 Hz	unit		2		2	1,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
129	49121503	Tents	Tent, Heavy-duty/durable with stand, waterproof	unit		1		1	33,000.00				0	0.00				0	0.00				0	0.00	1	33,000.00	33,000.00
130	40101604	Fans	Exhaust Fan, Ceiling type, 12"	unit		1		1	1,400.00				0	0.00				0	0.00				0	0.00	1	1,400.00	1,400.00
131	40101604	Fans	Exhaust Fan, Ceiling type, 18"	unit		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
132	44101707	Stapler units	Gun Tacker T50, Heavy Duty	unit		1		1	1,320.00				0	0.00				0	0.00				0	0.00	1	1,320.00	1,320.00
133	41114201	Measuring tapes	Measuring Tape, Industrial, steel, 5m	piece		2		2	520.00				0	0.00				0	0.00				0	0.00	2	260.00	520.00
134	27111700	Wrenches and drivers	Socket Wrench, (1/2 drive) 24 pcs	set		2		2	5,717.80				0	0.00				0	0.00				0	0.00	2	2,858.90	5,717.80
135	27111700	Wrenches and drivers	Wrench, Adjustable, Big 10"	piece		1		1	511.90				0	0.00				0	0.00				0	0.00	1	511.90	511.90
136	52141501	Domestic refrigerators	8 cu.ft, two door, smart inverter compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, built-in, includes drill bits for metal, wood and masonry materials, center punch drill bit, hex countersink, hex nut	unit		3		3	68,965.00				0	0.00				0	0.00				0	0.00	3	22,988.50	68,965.00
137	20121600	Drilling bits	Drill Bit, Includes drill bits for metal, wood and masonry materials, center punch drill bit, hex countersink, hex nut	set		1		1	16,395.00				0	0.00				0	0.00				0	0.00	1	16,395.00	16,395.00
138	47121602	Vacuum cleaners	Handheld, powered by 12V rechargeable battery, minimum 4000mAh, dust capacity, bag less with 2 options: action	unit		4		4	45,400.00				0	0.00				0	0.00				0	0.00	4	11,350.00	45,400.00
139	47121602	Vacuum cleaners	Heavy Duty Wet and Dry, 6 gallons/22.5L, Drum capacity, 6000mAh, 500 watts	unit		2		2	41,810.00				0	0.00				0	0.00				0	0.00	2	20,905.00	41,810.00
140	44111807	Scales	Digital Weighing scale with Height Measurement, up to 200kg patient weight capacity, EMR ready with USB connectivity	unit		2		2	60,825.00				0	0.00				0	0.00				0	0.00	2	30,412.50	60,825.00
141	-	-	-						0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

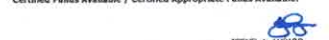
A. TOTAL																					P		20,794,005.01
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P		2,079,380.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P		7
D. GRAND TOTAL (A + B + C)																					P		22,873,386.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:																					P		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOEL T. SELORIO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JOEL A. AMADOR
Accountant / Budget Officer

Approved by:


Head of Agency