



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office Caraga

AB Calo Bldg., P-9, Brgy. Libertad, Butuan City, Agusan del Norte 8600

♦ (085) 817-2521 ⊕www.philhealth.gov.ph **1** PhilHealthCaragaOfficial Xteamphilhealth

January 17, 2025

REGIONAL MEMORANDUM PRO Caraga No. <u>(M6 - 20</u>25 - 002 _N

FOR

ALL CONCERNED END-USERS

FROM

MICHAELLIBSON C. HERNANDEZ

Regional Vice President

SUBJECT

CY 2025 ANNUAL PROCUREMENT PLAN (APP) of PHILHEALTH REGIONAL OFFICE CARAGA

In compliance with Section 7 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2023" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP) and which states also that "All Procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity xxx".

The APP is consolidation of various Project Procurement Management Plan (PPMPs), anchored on the approved Corporate Operating Budget (COB) for CY 2025. The Bids and Awards Committee (BAC) deliberated, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology (IT) Resources and Infrastructure, in accordance with the parameters set forth by R.A. 9184 and its Revised IRR.

It is emphasized that all procurement must be undertaken strictly with the terms, conditions, and requirement provided in R.A. 9184 and its Revised IRR as well as relevant government and corporate procurement policies, rules, and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:

a.) Procurement of Common-Used Supplies, Offices Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carries and/or included in the PhilGEPS Catalogue.

For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or

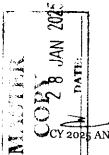


PhilGEPS search utility may suffice (Search utility will turn red if not available or not carried).

c.) Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of R.A. 9184 and its Revised IRR as as COA Circular 2012-001. It shall likewise be supported by appropriate certification form that the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.

Under the authority granted by PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of Procuring Entity (HOPE) and Section IV.9 of Corporate Order on the Preparation and Approval of Annual, this Corporate Memorandum is hereby issued approving the attached CY 2024 Annual Procurement Plan.

For information and guidance of all concerned.



ANNUAL PROCUREMENT PLAN BAC INFRASTRUCTURE FOR CY 2025

PHILHEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2025 BAC INFRASTRUCTURE

Code (PAP)

Procurement Project End-User Is this an Early
Procurement
Activity?
(Yes/No) Mode of Procurement Advertisement/ Submission/O Posting of pening of Bids IB/REI Schedule for Each Procurement Activity Notice of Award Contract Signing Source of Funds Total Estimated Budget (PhP) MOOE

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MITAL W. OUNTO Head, BAC Secretariat Prepared by:

10601010

Procurement of Building

PRO Caraga

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Competitive Bidding

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MAR

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APRIL

Corporate Budget

1,386,000.00

1,386,000.00

A CY 2024
infrastructure project
under the CY 2024
Corporate Operating
Budget with approved
Extended Validity of
appropriation as
reflected on the office
FMS Memorandum no
2024-025

1,386,000.00

GRAND TOTAL

PRO Caraga

Recommending Approval:

Approved by:

JOCE XN E. CANETE
Chairperson, BAC
PRO Caraga

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

PRO Caraga

Joet Arturo S. De Jesus, MD HCDMD Chief, PRO Caraga

ANNUAL PROCUREMENT PLAN **BAC Goods and Services** FOR CY 2025

PHILHEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2025 BAC GOODS and SERVICES

		┨	1	DAC GOODS and SERVICES	O SERVICES								
Code (PAP)	Project	Fnd-Liger	Procurement	Mode of Procurement	Scned	, =	rocurement A	stivity	Source of Funds	Estir	Estimated Budget (PhP)		Remarks
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10605070	Procurement of Communication Equipments												
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10605090	Response and Rescue Equipment			THE PARTY OF THE P			·			4			
TO THE PROPERTY OF THE PARTY OF	TER	PRO Caraga	NO	NP-53.9 Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	462,000.00	- XX	462,000.00	
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10605130	Equipments												
		PRO Caraga	NO	NP-53.9 - Small Value Procurement	MAY	NOL	NOC	JUN	Corporate Budget	1,032,350.00		1,032,350,00	The second secon
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	UARTER	PRO Caraga	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	MAY	Corporate Budget	378,125.00		378 125.00	236
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	1ST QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	MAR	MAR	MAR	MAR	Corporate Budget	683,313.00	683,313.00		
	2ND QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	APR	APR	APR	APR	Corporate Budget	569,010.00	569,010.00		
	PER CHAPTER	DED Caraca	NO	ND 53 5 Agency to Agency									
	ALCONOLES A	TAO Calaga		Ten - John Allering - On Allering	JUL	JUL	יטר	1UL	Corporate Budget	391,500.00	391,500.00		
06650205	Procurement of Other Supplies and Materials												
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	2ND QUARTER	PRO Caraga	NO	NP-53.5 Agency-to-Agency	APR	APR	APR	APR	Corporate Budget	580,706.70	580,706.70		¢ .
	Office Supplies - Inventory						į						
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	617 055 00	617,055,00	Corporate Budget	JUN	JUN	N/A	MAY	NP-53.9 - Small Value Procurement	NO	PRO Caraga	2ND QUARTER	
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	2,231,911.00	2,231,911.00	Corporate Budget	MAR	MAR	N/A	MAR	Competitive Bidding	NO	PRO Caraga	1ST QUARTER	
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Apple of the state	362,885.00	362,885.00	Corporate Budget	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	NO	PRO Caraga	1ST QUARTER	
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					-	.					Procurement of Semi- Expendable Office Equipment	5020321002
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	1,600,200.00	1,600,200.00	Corporate Budget	MAR	MAR	N/A	N/A	Products and Airline Tickets	NO	PRO Caraga	Lubricants	50203090
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	221,655.00	221,655,00	Corporate Budget	MAY	MAY	N/A	MAY	Small Value Procurement	NO	PRO Caraga	2ND QUARTER	1997年 - 大学学・大学学・
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	10,000.00	10,000.00	Corporate Budget	SEP	SEP	NIA	A/N	Direct Contracting	NO	PRO Caraga	3RD QUARTER	
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Prepared by:

MITZI V QUINTO
Administrative Officer III

PRO Caraga

Recommending Approval:

JOCELYN E. CAÑETE
Chairperson, BAC AC
PRO Caraga

Approved by:

MICHABI THSON C. HERNANDEZ
Regional Vice President
PRO Caraga

BAC Information and Technology Resources ANNUAL PROCUREMENT PLAN FOR CY 2025

PHILHEALTH REGIONAL OFFICE CARAGA

PHILHEALTH REGIONAL OFFICE CARAGA ANNUAL PROCUREMENT PLAN CY 2025 BAC INFORMATION AND TECHNOLOGY RESOURCES

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			N/A		MAY			_		N/A			N/A					pening of Bids	-1	
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Corporate Budget	Control of the Contro		Corporate Budget		Corporate Budget					Corporate Budget		Service of the servic	Comorate Rudget			The state of the s			Source of Full 8	South of Final
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Prepared by:

Recommending Approval:

JOCELYN E. CANETE
Chairperson, BAC PRO Caraga

PRO Caraga

Administrative Officer III

Approved by:

MICHABI ATBOON C. HERNANDEZ
Regional Vice President

PRO Carága