

December 16, 2024

**MEMORANDUM**

PRO-BARMM No. 2024- 085 94

**TO : ALL CONCERNED END-USERS**  
PhilHealth Regional Office - BARMM

**SUBJECT : INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025**

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for CY 2025 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office BARMM Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A. and its Revised I.R.R.

Section 7.3 of the Revised IRR of RA 9184 provides:

“7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year”

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for CY 2025 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved indicative APP for CY 2025 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its IRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**DATU MASIDING M. ALONTO, JR.**  
Regional Vice-President



**Resolution Recommending the Approval of the 2025 Indicative Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources and Infrastructures**

**BAC Resolution No. 2024- 107**

“Pending before the body is the resolution on the review and approval of the Indicative Annual Procurement Plan CY 2025 for PhilHealth Regional Office BARMM”.

**WHEREAS**, the CY 2025 Indicative Annual Procurement Plan (APP) was prepared pursuant to the GPBB issuance of Circular No. 06-2019 relative to the Early Procurement Activities (EPA) and in line with the requirements of IATF Memorandum No. 2020-1 requiring the posting of CY 2025 Indicative Annual Procurement Plan;

**WHEREAS**, to support the EPA, there must be an Indicative Annual Procurement Plan for Non Common Use Supplies and Equipment for CY 2025 and the same shall be posted in the Agency website;


**WHEREAS**, the PRO-BARMM Bids and Awards Committee received the Indicative Project Procurement plan (PPMP) for CY 2025 which was later consolidated by the PRO-BARMM Secretariat into Indicative APP for CY 2025 pursuant to Section 7.3.4 of the 2016 Revised IRR of RA 9184;

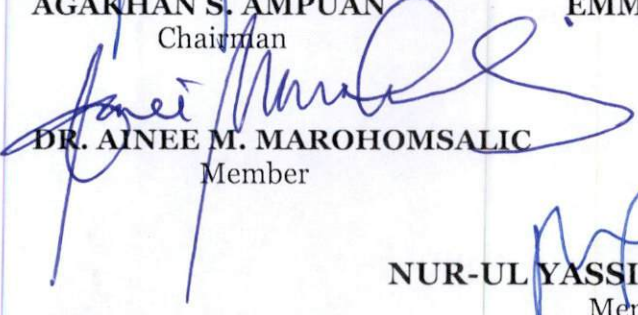
**NOW, THEREFORE**, We, the members of PRO-BARMM Bids and Awards Committee hereby Resolve, as it is hereby Resolved, to recommend for Approval by the Head of Procuring Entity the Indicative Annual Procurement Plan for CY 2025;

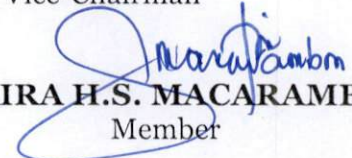
**RESOLVED FURTHER**, that a copy of this resolution be furnished to the Office of the Regional Vice President, PRO-BARMM.

**RESOLVED** this 12<sup>th</sup> day of December 2024, at PhilHealth Regional Office – BARMM.

  
**AGAKHAN S. AMPUAN**  
Chairman

  
**EMMANUEL NAGASURA P. MADALE, Jr.**  
Vice-Chairman

  
**DR. AINEE M. MAROHOMSALIC**  
Member

  
**NAIRA H.S. MACARAMBON**  
Member

  
**NUR-UL YASSIEN E. DANGCAL**  
Member

Approved by:

  
**DATU MASIDING M. ALONTO, JR.**  
Regional Vice President



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ExpGroup	EXPENSE DESC	ExpenseCode		Grand Total
		15	200	
BPAY	Benefit Payments	1,267,600,777		1,267,600,777
BPAY Total		1,267,600,777		1,267,600,777
CAPEX	Communication Equipment		129,800	129,800
	Furniture and Fixtures		52,500	52,500
	Information and Communication Technology Equipment		4,779,463	4,779,463
	Office Equipment		3,828,811	3,828,811
	Other Equipment		324,495	324,495
	Sports Equipment		97,300	97,300
CAPEX Total			9,212,369	9,212,369
FIXED	Accountable Forms Expenses	59,449		59,449
	Electricity Expenses	2,185,434		2,185,434
	Extraordinary and Miscellaneous Expenses	109,200		109,200
	Fidelity Bond Premiums	379,500		379,500
	Fuel, Oil and Lubricants Expenses	1,897,200		1,897,200
	Insurance Expenses	302,000		302,000
	Janitorial Services	2,803,259		2,803,259
	Other Maint. & Operating Expenses - Others - Medical Expenses	2,299,500		2,299,500
	Other Maint. & Operating Expenses - Others - Registratioin of Motor Vehicle	80,700		80,700
	Project based Hiring	23,175,668		23,175,668
	Project based Hiring(Overtime)	1,047,737		1,047,737
	Rent / Lease Expenses	13,043,400		13,043,400
	Representation Expenses - IME	2,328,000		2,328,000
	Security Services	8,144,151		8,144,151
	Water Expenses	429,145		429,145
FIXED Total		58,284,343		58,284,343
VARIABLE	Advertising Expenses	2,067,000		2,067,000
	Cultural & Athletic Exp. - Christmas Activities	484,200		484,200
	Cultural & Athletic Exp. - Other Activities	97,650		97,650
	Cultural & Athletic Exp.- Anniversary Expenses	918,500		918,500
	Drugs & Medicines Expenses	880,431		880,431
	Honorarium	408,000		408,000
	Internet Subscription Expenses	1,356,564		1,356,564
	IT Supplies	4,082,219		4,082,219
	Marketing & Promotional Expenses	21,270,870		21,270,870
	Medical, Dental & Laboratory Supplies Expenses	326,728		326,728
	Notarial Fee	33,000		33,000
	Office Supplies Expenses - Inventory Custodian Supplies	93,641		93,641
	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	375,750		375,750
	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	10,587,468		10,587,468
	Other Supplies and Materials Expenses	484,946		484,946
	Postage and Courier Services	718,850		718,850
	Printing and Publication Expenses	918,000		918,000
	Regular Office Supplies Expenses	1,425,352		1,425,352
	Repairs and Maintenance - Furniture and Fixtures	22,000		22,000
	Repairs and Maintenance - IT Equipment	179,000		179,000
	Repairs and Maintenance - Leased Assets Improvements - Building	735,000		735,000
	Repairs and Maintenance - Office Equipment	655,800		655,800
	Repairs and Maintenance - Other Property, Plant & Equipment	19,000		19,000
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	15,000		15,000
	Repairs and Maintenance - Transportation Equipment	960,801		960,801
	Representation Expenses - Committee Meeting (Procurement)	217,400		217,400
	Representation Expenses - Committee Meeting (Reimbursement)	467,400		467,400
	Semi-Expendable Disaster Response and Rescue Euiptment	30,586		30,586
	Semi-Expendable Furniture and Fixtures	1,236,819		1,236,819
	Semi-Expendable IT Equipment	321,607		321,607
	Semi-Expendable Office Equipment Expenses	196,722		196,722
	Semi-Expendable Other Machinery and Equipment	111,575		111,575
	Semi-Expendable Sports Equipment	2,599		2,599
	Telephone Expenses - Landline	235,838		235,838
	Telephone Expenses - Mobile	30,000		30,000
	Textbooks & Instructional Materials Expenses	41		41
	Training Expenses - Local(External)	3,615,000		3,615,000

:UM of Recom_Amount		ExpenseCode	
	Training Expenses - Local(Internal)	5,309,000.00	5,309,000.00
	Transportation and Delivery Expenses	48,000.00	48,000.00
	Traveling Expenses - Local	10,948,337.60	10,948,337.60
	Traveling Expenses - Local(Airfare)	2,002,477.70	2,002,477.70
VARIABLE Total		73,889,171.59	73,889,171.59
Grand Total		1,267,600,777.00	132,173,514.45
		9,212,369.40	1,408,986,660.85

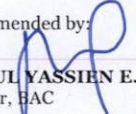



**PhilHealth Regional Office - Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of (IBRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	2,328,811.00	-	2,328,811.00	-
10605020	Procurement of Office Equipment	PhilHealth-BARMM	NO	Competitive Bidding	FEB	N/A	N/A	MAY	Corporate Budget	1,500,000.00	-	1,500,000.00	-
10605070	Procurement of Communication Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	129,800.00	-	129,800.00	-
10607010	Procurement of Furniture and Fixtures	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	52,500.00	-	52,500.00	-
10605030	Procurement of Information and Communication Technology Equipment	PhilHealth-BARMM	NO	Competitive Bidding	FEB	N/A	N/A	MAY	Corporate Budget	2,901,250.00	-	2,901,250.00	-
10605030	Procurement of Information and Communication Technology Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	1,878,213.00	-	1,878,213.00	-
	Procurement of Other Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	324,495.00	-	324,495.00	-
	Procurement of Sports Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	97,300.00	-	97,300.00	-
5020201000101	Internal Trainings	PhilHealth-BARMM	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	N/A	MAY	Corporate Budget	5,309,000.00	5,309,000.00	-	-
502020100102	External Trainings	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	MAY	Corporate Budget	3,615,000.00	3,615,000.00	-	-
5020301001	Procurement of Regular Office Supplies	PhilHealth-BARMM	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	APR	Corporate Budget	864,985.00	864,985.00	-	-
5020301001	Procurement of Regular Office Supplies	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	APR	Corporate Budget	560,367.00	560,367.00	-	-
50203020	Procurement of Accountable Forms	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	APR	Corporate Budget	59,449.00	59,449.00	-	-
50203070	Procurement of Drugs and Medicines	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	MAY	Corporate Budget	880,431.00	880,431.00	-	-
50203080	Procurement of Medical, Dental and Laboratory Supplies	PhilHealth-BARMM	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	MAY	Corporate Budget	37,755.00	37,755.00	-	-
50203080	Procurement of Medical, Dental and Laboratory Supplies	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	MAY	Corporate Budget	288,973.00	288,973.00	-	-
50203090	Procurement of Fuel, Oil and Lubricants Expenses	PhilHealth-BARMM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	N/A	JAN	Corporate Budget	1,897,200.00	1,897,200.00	-	-
5020321002	Procurement of Semi-Expendable Office Equipment Expenses	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	196,722.00	196,722.00	-	-
5020321007	Procurement of Semi-Expendable Other Machinery and Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAY	Corporate Budget	111,575.00	111,575.00	-	-
5020321009	Procurement of Semi-Expendable Sports Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	JUN	Corporate Budget	2,599.00	2,599.00	-	-
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	JUN	Corporate Budget	30,586.00	30,586.00	-	-
50203110	Textbooks & Instructional Materials Expenses	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	JUN	Corporate Budget	41.00	41.00	-	-
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	1,236,819.00	1,236,819.00	-	-
50203990	Procurement of Other Supplies and Materials Expenses	PhilHealth-BARMM	NO	Shopping	JAN	N/A	N/A	JUNE	Corporate Budget	484,946.00	484,946.00	-	-
50204010	Procurement of Water Services	PhilHealth-BARMM	YES	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	429,145.00	429,145.00	-	-
50204020	Procurement of Electricity	PhilHealth-BARMM	YES	Direct Contracting	JAN	N/A	N/A	JAN	Corporate Budget	2,185,434.00	2,185,434.00	-	-
50205010	Procurement of Postage and Delivery Services	PhilHealth-BARMM	YES	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	718,850.00	718,850.00	-	-
5020502002	Procurement of Telephone Landline Services	PhilHealth-BARMM	YES	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	225,838.00	225,838.00	-	-
50212020	Procurement of Janitorial Services	PhilHealth-BARMM	YES	Competitive Bidding	JAN	N/A	N/A	JAN	Corporate Budget	2,803,259.00	2,803,259.00	-	-
50212030	Procurement of Security Services	PhilHealth-BARMM	YES	Competitive Bidding	JAN	N/A	N/A	JAN	Corporate Budget	8,144,151.00	8,144,151.00	-	-
5021305001	Repair and Maintenance of Office Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	650,800.00	650,800.00	-	-
5021305002	Repair and Maintenance of IT Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	179,000.00	179,000.00	-	-
50213060	Repair and Maintenance of Transportation Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	960,801.00	960,801.00	-	-
50213070	Repair and Maintenance of Furniture and Fixtures	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	22,000.00	22,000.00	-	-
5021309002	Repair and Maintenance of Leased Assets Improvements - Building	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	735,000.00	735,000.00	-	-
0	Repairs and Maintenance - Other Property, Plant & Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	19,000.00	19,000.00	-	-
50213070	Repair and Maintenance of Semi-Expendable Machinery and Equipment	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	15,000.00	15,000.00	-	-
5029901001	Procurement of Advertising Expenses	PhilHealth-BARMM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	Corporate Budget	2,067,000.00	2,067,000.00	-	-
5029901002	Marketing and Promotional	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	14,891,670.00	14,891,670.00	-	-
5029901002	Marketing and Promotional	PhilHealth-BARMM	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	N/A	JAN	Corporate Budget	6,379,200.00	6,379,200.00	-	-
50299020	Procurement of Printing and Binding Services	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	JUN	Corporate Budget	918,000.00	918,000.00	-	-
50299040	Procurement of Transportation and Delivery Services	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUN	Corporate Budget	48,000.00	48,000.00	-	-
5021199002	Procurement of Notarial Fee	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JUNE	Corporate Budget	33,000.00	33,000.00	-	-
50299050	Procurement of Rental Services	PhilHealth-BARMM	YES	NP-53.10 Lease of Real Property and Venue	JAN	N/A	N/A	JAN	Corporate Budget	13,043,400.00	13,043,400.00	-	-
5029918003	Major Events and Conventions (Christmas Activities)	PhilHealth-BARMM	NO	NP-53.10 Lease of Real Property and Venue	NOV	N/A	N/A	NOV	Corporate Budget	484,200.00	484,200.00	-	-
5029918009	Major Events and Conventions (PhilHealth Movement Activities)	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	Corporate Budget	97,650.00	97,650.00	-	-
502991800	Major Events and Conventions (Anniversary Expenses)	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	Corporate Budget	918,500.00	918,500.00	-	-
5029999003	Registration of Motor Vehicle	PhilHealth-BARMM	NO	Direct Contracting	MAR	N/A	N/A	JUNE	Corporate Budget	80,700.00	80,700.00	-	-
0	Other Main & Operating Expenses - Others- Gender & Dev't Exp	PhilHealth-BARMM	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	N/A	JUNE	Corporate Budget	375,750.00	375,750.00	-	-
5029999005	Corporate Forum	PhilHealth-BARMM	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	MAY	Corporate Budget	10,587,468.00	10,587,468.00	-	-
5029999006	Medical Expenses	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	JUL	Corporate Budget	920,000.00	920,000.00	-	PER LHIOs
5029999006	Medical Expenses	PhilHealth-BARMM	NO	Competitive Bidding	APR	N/A	N/A	JUL	Corporate Budget	1,270,000.00	1,270,000.00	-	REGIONAL & MLHs
5029999006	Medical Expenses (DRUG TEST)	PhilHealth-BARMM	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	JUL	Corporate Budget	109,500.00	109,500.00	-	REGIONAL & MLHs
5020301003	Office Supplies Expenses - Inventory Custodian Supplies	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	MAY	Corporate Budget	93,641.00	93,641.00	-	-
5020301002	Procurement of IT Supplies	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	MAY	Corporate Budget	4,082,219.00	4,082,219.00	-	-
5020321006	Procurement of Semi-Expendable IT Equipment	PhilHealth-BARMM	NO	Shopping	FEB	N/A	N/A	JUN	Corporate Budget	321,607.00	321,607.00	-	-
50205030	Procurement of Internet Services	PhilHealth-BARMM	YES	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	Corporate Budget	1,356,564.00	1,356,564.00	-	-
										99,970,164.00	90,757,795.00	9,212,369.00	

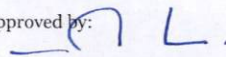
The Indicative APP non-CSE for CY2025 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY2025 has been approved at the very least in the EXECOM LEVEL. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

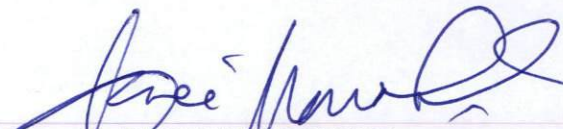
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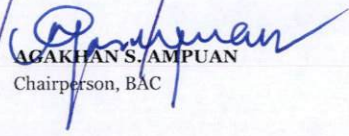
  
**NUR-UL YASSIEN E. DANGCAL**  
Member, BAC

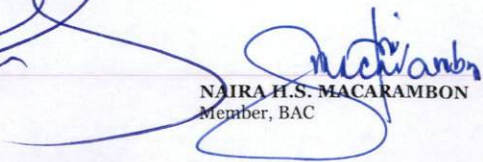
  
**EMMANUEL NAGASURA P. MADALE, Jr.**  
Vice, Chairperson

Approved by:

  
**DATU MASIDING M. ALONTO, Jr.**  
Regional Vice President  
Head of Procuring Entity

  
**Dr. AINEE M. MAROHOMSALIC**  
Member, BAC

  
**AGAKHAN S. AMPUAN**  
Chairperson, BAC

  
**NAIRA H.S. MACARAMBON**  
Member, BAC