

November 25, 2024

CORPORATE MEMORANDUM
PRO IX No. 2024 - 079

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office IX

SUBJECT : **INDICATIVE ANNUAL PROCUREMENT PLAN**
(APP) FOR CY 2025

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for CY 2025 in order to reflect its priorities and objectives, preparation of Indicative APP is necessary.

As mandated, the PRO IX Bids and Awards Committee (PRO IX BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP for CY 2025, in accordance with the parameters set in Republic 9184 and its Revised IRR.

Section 7.3 of the Revised IRR of R.A. 9184 provides:

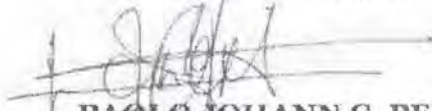
"Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for CY 2025 for Goods and Services, Information and Technology Resources and Infrastructure.

 **AB**

It is emphasized that all procurement based on the approved Indicative APP for CY 2025 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.



PAOLO JOHANN C. PEREZ
Regional Vice President



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
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November 07, 2024

FMS MEMORANDUM

No. 2024-023

FOR : ALL PHILHEALTH REGIONAL OFFICES (PROs)

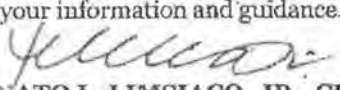
**ATTENTION : PLANNING AND BUDGET OFFICERS /
DESIGNATES AND ALL OTHER CONCERNED**

SUBJECT : Indicative 2025 Corporate Operating Budget (COB)

Please be informed that the CY 2025 COB has been approved by the ExeCom on October 16, 2024.

In line with this, the Fiscal Management Division (FMD), Comptrollership Department have provided each PRO of the Indicative 2025 COB as their reference in the conduct of Early Procurement Activities.

For your information and guidance.


RENATO L. LIMSIACO, JR., CPA, DM, CESE
Senior Vice President
Fund Management Sector



PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 04 010	Water Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	2/25/2025	Corporate Budget	36,000.00	36,000.00		Water
5 02 04 010	Water Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	2/25/2025	Corporate Budget	6,000.48	6,000.48		LHIO-ZC Wee Agro Bldg II Veterans Avenue, Zamboanga City
5 02 04 020	Electricity Expenses	LHIO - ZAMBOANGA CITY	NO	Direct Contracting	N/A	N/A	2/28/2025	2/28/2025	Corporate Budget	653,914.92	653,914.92		LHIO-ZC
5 02 04 020	Electricity Expenses	LHIO - ZAMBOANGA CITY	NO	Direct Contracting	N/A	N/A	2/28/2025	2/28/2025	Corporate Budget	215,997.60	215,997.60		LHIO Zamboanga City Additional due to transfer
5 02 04 020	Electricity Expenses	LHIO - ZAMBOANGA CITY	NO	Direct Contracting	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	70,451.14	70,451.14		Philhealth Express
5 02 09 060	Rent / Lease Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.10 Lease of Real Property and Venue	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,156,600.00	5,156,600.00		LHIO-Zamboanga City (transfer) Zamboanga City
5 02 09 060	Rent / Lease Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/28/2025	2/28/2025	Corporate Budget	2,060,454.12	2,060,454.12		LHIO-Zamboanga City Zamboanga City
5 02 99 040	Transportation and Delivery Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	150,000.00	150,000.00		Hauling Services
5 02 99 040	Transportation and Delivery Expenses	LHIO - ZAMBOANGA CITY	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	50,000.00	50,000.00		Transportation
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,500.00	4,500.00		Generator
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	2/28/2025	Corporate Budget	93,600.00	93,600.00		PICK-UP SLF 700
5 02 05 010	Postage and Courier Services	LHIO - ZAMBOANGA SIBUGAY	NO	Direct Contracting	N/A	N/A	2/28/2025	2/28/2025	Corporate Budget	25,250.00	25,250.00		Courier Services
5 02 04 010	Water Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	13,860.00	13,860.00		Drinking Water - LHIO-Zamboanga Sibugay Ipi, Zamboanga Sibugay
5 02 04 020	Electricity Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	436,800.00	436,800.00		LHIO-ZS
5 02 99 060	Rent / Lease Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	370,800.00	370,800.00		LHIO-Zamboanga Sibugay (additional office space) Ipi, Zamboanga Sibugay
5 02 99 060	Rent / Lease Expenses	LHIO - ZAMBOANGA SIBUGAY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	784,857.60	784,857.60		LHIO-Zamboanga Sibugay Ipi, Zamboanga Sibugay

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 080	Fuel, Oil and Lubricants Expenses	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	13,500.00	13,500.00		43 TA 3962
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	148,500.00	148,500.00		VAN ZIN422
5 02 05 010	Postage and Courier Services	LHO - ZAMBOANGA DEL NORTE	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	27,440.00	27,440.00		courier
5 02 05 010	Postage and Courier Services	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,680.00	1,680.00		Postage Account Charge (renewal)
5 02 05 010	Postage and Courier Services	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	14,074.00	14,074.00		registered mail
5 02 04 010	Water Expenses	LHO - ZAMBOANGA DEL NORTE	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	49,007.10	49,007.10		Water
5 02 04 010	Water Expenses	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	31,500.00	31,500.00		Drinking Water - LHO-Zamboanga del Norte Dipolog City
5 02 04 020	Electricity Expenses	LHO - ZAMBOANGA DEL NORTE	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	707,406.96	707,406.96		LHO ZDN
5 02 59 050	Rent / Leases Expenses	LHO - ZAMBOANGA DEL NORTE	NO	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	960,049.44	960,049.44		LHO-Zamboanga del Norte Tunga, Dipolog City
5 02 05 020 01	Telephone Expenses - Landline	LHO - ZAMBOANGA DEL NORTE	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,365.44	8,365.44		CRU2TELCO LHO-ZDN2127890
5 02 05 020 01	Telephone Expenses - Landline	LHO - ZAMBOANGA DEL SUR	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,739.84	8,739.84		CRU2TELCO LHO-ZD02144303
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHO - ZAMBOANGA DEL SUR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,600.00	12,600.00		Generator
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHO - ZAMBOANGA DEL SUR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	72,000.00	72,000.00		VAN ZIN429
5 02 05 010	Postage and Courier Services	LHO - ZAMBOANGA DEL SUR	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	15,000.00	15,000.00		Courier JRS Express
5 02 05 010	Postage and Courier Services	LHO - ZAMBOANGA DEL SUR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,800.00	5,800.00		Courier Karga Bids
5 02 04 010	Water Expenses	LHO - ZAMBOANGA DEL SUR	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	21,000.00	21,000.00		Drinking Water - LHO-Zamboanga del Sur Pagadian City

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 04 300	Electricity Expenses	LHIO - ZAMBOANGA DEL SUR	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	986,700.48	986,700.48		LHIO-ZDS
5 02 99 050	Rent / Lease Expenses	LHIO - ZAMBOANGA DEL SUR	NO	MP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,774,580.00	1,774,580.00		LHIO-Zamboanga del Sur Pagadian City
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	11,616.00	11,616.00		BARCODE SCANNER_IV: Handheld_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	65,436.80	65,436.80		BARCODE SCANNER_IV: Mobile_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	136,117.40	136,117.40		DISPLAY SCREEN_IV: Touch Screen, Stand-alone_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	9,185.00	9,185.00		PRINTER(MOOE)_IV: Desktop, Colored Printer_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	61,600.00	61,600.00		HEADPHONE_IV: Noise Cancelling Headphones with Microphone, Bluetooth Wireless_pc
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	28,427.26	28,427.26		PRINTER(MOOE)_IV: Laser, Colored_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	25,410.00	25,410.00		REMOTE CLICKER_IV: Remote Clicker, Presentation Wireless, USB with Laser Pointer_unit
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	184,646.00	184,646.00		UNINTERRUPTED POWER SUPPLY (UPS)_MOOE_IV: 1000VA_pc
1 04 05 030	Semi-Expendable IT Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	21,437.42	21,437.42		PHYSICAL SECURITY EQUIPMENT(MOOE)_IV: Access Door Access System_unit
5 02 05 030	Internet Subscription Expenses	ITM Section	NO	NP-53.1 Two Tided Bidding	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	42,450.00	42,450.00		Internet Subscription
5 02 05 030	Internet Subscription Expenses	ITM Section	NO	NP-53.1 Two Tided Bidding	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,062,000.00	1,062,000.00		Internet Subscription
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	106,243.84	106,243.84		PRINTER PARTS_(For Existing Printers)_IV: Fuse Kit, Assembly_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	111,807.36	111,807.36		UPS BATTERY_IV: UPS battery, Lead Acid Battery_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,743.93	4,743.93		UTP CABLE_IV: At least CAT5 or faster, 305m, 1000FT Ethernet Cable_box
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,998.80	1,998.80		PATCH CORD_IV: PATCH CORD, CAT7, 7 ft., Factory Crimped_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,176.13	2,176.13		ADAPTOR_IV: Adaptor, HDMI to VGA_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	13,289.51	13,289.51		AUDIO/VIDEO CABLE_IV: HDMI Cable - 10 Meters_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	7,818.81	7,818.81		AUDIO/VIDEO CABLE_IV: HDMI Cable - 20 Meters_pc

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	8,080.00	8,080.00		CABLE MANAGER_IV: Wire Moulding, Flat, 2 inches_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,329.00	4,329.00		CABLE MANAGER_IV: Wire Moulding, Flat, 3 inches_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,482.08	5,482.08		DATA STORAGE DEVICE (Common)_IV: Flash/SSD Drive, at least 16GB_unit
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	88.00	88.00		ETHERNET CONNECTOR_IV: RJ 45, Standard for CAT6_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	13,937.34	13,937.34		IT TOOLS_IV: HDMI Splitter, 4 ports_unit
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,996.99	4,996.99		MAINTENANCE KIT(For existing Printers)_IV: For ID Printer_set
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	93,404.80	93,404.80		MAINTENANCE KIT(For existing Printers)_IV: Maintenance Kit, HP Printer M604, M605, M607_set
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	11,244.97	11,244.97		AUDIO/VIDEO CABLE_IV: HDMI Cable - 10 Meters_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,343.00	4,343.00		CABLE MANAGER_IV: Wire Moulding, Flat, 2 inches_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,200.00	2,200.00		ETHERNET CONNECTOR_IV: RJ 45, Standard, for CAT6_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	9,993.98	9,993.98		MAINTENANCE KIT(For existing Printers)_IV: For ID Printer_set
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	105,449.08	105,449.08		MAINTENANCE KIT(For existing Printers)_IV: Maintenance Kit, HP Printer M607n_set
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	106,243.64	106,243.64		PRINTER PARTS(For Existing Printers)_IV: Fuser kit, Assembly_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	102,490.08	102,490.08		UPS BATTERY_IV: UPS battery, Lead Acid Battery_pc
02 03 010 02	IT Supplies	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	18,975.72	18,975.72		UTP CABLE_IV: At least CAT6 or latest, 305m, 1000FT Ethernet Cable_box
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	148,136.56		148,136.56	PHYSICAL SECURITY EQUIPMENT(Copex)_IV: Closed Circuit Television (CCTV) Camera System_set
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	129,272.00		129,272.00	PORTABLE COMPUTING DEVICE_IV: Laptop, Mid Range_unit
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	367,492.84		367,492.84	PRINTER(Copex)_IV: ID Badge Printer_unit
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	518,952.72		518,952.72	TIME KEEPING DEVICE_IV: Multimodal_unit
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	437,250.00		437,250.00	DESKTOP COMPUTER_IV: Basic_unit

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	170,135.68		170,135.68	DESKTOP COMPUTER IV: For multimedia production unit
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	209,032.82		209,032.82	MULTIMEDIA PROJECTOR IV: For Outdoor unit
1 06 05 030	Information and Communication Technology Equipment	ITM Section	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	1,615,900.00		1,615,900.00	PORTABLE COMPUTING DEVICE IV: Laptop, Mid Range unit
5 02 03 090 02	Repairs and Maintenance - IT Equipment	ITM Section	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	32,000.00	32,000.00		ITMS Repair and Maintenance
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	10,800.00	10,800.00		Generator
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	35,100.00	35,100.00		VAN Z1N285
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	57,600.00	57,600.00		WAGON BLD-898
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	4,500.00	4,500.00		MOTORCYCLE NEW
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		MPV YOK-802
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		MPV YON-141
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		MPV YON-303
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		PICK UP ADO-8531
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		PICK UP SLF-700
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	75,500.00	75,500.00		SUV CR-0058
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		VAN SHY-899
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		VAN Z1N249
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		VAN Z1N285
5 02 03 090	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		VAN Z1N422

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Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 060	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	117,000.00	117,000.00		WAGON SJZ-971
5 02 03 060	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		WAGON SLD-859
5 02 03 080	Fuel, Oil and Lubricants Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	81,000.00	81,000.00		WAGON SLD-703
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	359.00	359.00		MOTORCYCLE NEW
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,617.18	7,617.18		MPV YOK-802
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,617.19	7,617.19		MPV YON-141
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,617.18	7,617.18		MPV YON-303
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,570.00	2,570.00		PICK-UP ALX-9531
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,050.00	2,050.00		PICK-UP SLF-700
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	3,010.00	3,010.00		SUV CR-0058
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,010.00	2,010.00		VAN SHY-888
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,376.18	7,376.18		VAN Z1N49
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,379.18	7,379.18		VAN Z1N255
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	7,377.19	7,377.19		VAN Z1N422
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,130.00	2,130.00		WAGON SJZ-871
02 99 990 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,010.00	2,010.00		WAGON SLD-659

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 00 03	Other Maint. & Operating Expenses - Others Registration of Motor Vehicle	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,011.00	2,011.00		WACON SLD-709
5 02 05 01 0	Postage and Courier Services	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	250,000.00	250,000.00		Courier Private
5 02 05 01 0	Postage and Courier Services	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	850,000.00	850,000.00		Registered Post Office
5 02 99 02 0	Printing and Publication Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	15,750.00	15,750.00		Photocopying Services
5 02 13 02 0	Repairs and Maintenance - Land Improvement	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	100,000.00	100,000.00		Fence
5 02 13 09 02	Repairs and Maintenance - Leased Assets Improvements - Building	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	172,800.00	172,800.00		Repairs
5 02 13 05 01	Repairs and Maintenance - Office Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	420,000.00	420,000.00		Office Equipment
5 02 13 05 0	Repairs and Maintenance - Other Property, Plant & Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	150,000.00	150,000.00		Generator
5 02 13 05 0	Repairs and Maintenance - Transportation Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	650,000.00	650,000.00		Vehicles
5 08 05 07 0	Communication Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	55,000.00		55,000.00	SOUND SYSTEM(MOOE) (V. Public Address System, Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power 800w @4ohms (400w per channel), inputs: XLR, 1/4" Balanced, RCA, 3.5" Stereo, USB Wireless
5 06 05 02 0	Disaster Response and Rescue Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	907,500.00		907,500.00	DISASTER EQUIPMENT(Capex/LV; Automated External Defibrillator (AED), Operating Temperature: 32° to 122°F; 0° to 50°C, Shelf Life 5 years, Conductive Gel Polymer Hydrogel, Real CPR Help provides unique assistance to rescuer
5 02 04 02 0	Electricity Expenses	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	69,120.00	69,120.00		Warehouse/Storehouse
5 02 04 02 0	Electricity Expenses	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,995,819.78	2,995,819.78		Regional Office IX

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5.06.02.010	Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	52,500.00		52,500.00	INFORMATION DESK(Capex) ,IV Portable, Item Description: Pop-up table, Collapsible, lightweight and easy to assemble With solid surface on top Dimension: 2.83 ft x 7.1 ft _unit
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	4,911.10	4,911.10		PRINTER CONSUMABLES (For Existing Printers),IV. INK CART. HP C2107AA, (HP878), Black_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	5,131.10	5,131.10		PRINTER CONSUMABLES (For Existing Printers),IV. INK CART. HP C2106AA, (HP878), Tricolor_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	4,059.00	4,059.00		PRINTER CONSUMABLES (For Existing Printers),IV. INK CARTRIDGE, HP CN693AA (HP704) TRI-COLOR_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	4,851,680.00	4,851,680.00		PRINTER CONSUMABLES (For Existing Printers),IV. LEXMARK 803-00 BLACK TONER_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	2,535.96	2,535.96		PRINTER CONSUMABLES (For Existing Printers),IV. Ribbon Cartridge for Epson LQ-500+, S015506, Type #7753_ribbon
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	8,502.88	8,502.88		PRINTER CONSUMABLES (For Existing Printers),IV. Ribbon Cartridge for Epson LK-310 Dot Matrix Printer, S015632, Black_ribbon
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	146,091.00	146,091.00		PRINTER CONSUMABLES (For Existing Printers),IV. TONER CART, HP CE390A, BLACK_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	396,000.00	396,000.00		PRINTER CONSUMABLES (For Existing Printers),IV. Toner Cartridge, CF237A (HP 37A, M607N), Black_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	239,656.00	239,656.00		PRINTER CONSUMABLES (For Existing Printers),IV. Toner Cartridge, HP 20A_cartridge
5.02.03.010.02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	62,480.00	62,480.00		PRINTER CONSUMABLES (For Existing Printers),IV. TONER CARTRIDGE, HP CF261A (HP81A) BLACK LASERJET_cartridge

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	46,949.76	46,949.76		PRINTER CONSUMABLES (For Existing Printers), IV. Toner Cartridges, CF279A, for HP LaserJet PRO M12w, 79A cartridge
02 03 010 02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	88,387.43	88,387.43		PRINTER CONSUMABLES (For Existing Printers), IV. Toner Cartridge, HP CE265A Black (HP 55A), unit
02 03 010 02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	1,134,124.86	1,134,124.86		PRINTER CONSUMABLES (For Existing Printers), IV. TONER CARTRIDGE, HP CF267A (HP87) BLACK cartridge
02 03 010 02	IT Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/28/2025	3/1/2025	Corporate Budget	121,950.40	121,950.40		PRINTER CONSUMABLES (For Existing Printers), IV. Toner Cartridge, Kyocera TK-3192 cartridge
02 12 020	Janitorial Services	ADMINISTRATIVE SERVICES SECTION	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	2,992,584.00	2,992,584.00		Region IX(Regional Office, Warehouse, LHOCs)
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	Indicate Date Indicate Date		Corporate Budget	1,216.80	1,216.80		DISASTER SUPPLIES (Medical), IV. First Aid Kit, PVC Oxford Textile Bag containing at least the following: Bandana Strips, Merihol Strips, Tonniquet, Gauze Pads (Sterile 4x4), Eye Pad (Sterile), Triangular Bandage, Elastic Bands
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	12,025.00	12,025.00		DISASTER SUPPLIES (Medical), IV. First Aid Kit for Corporate Vehicle, PVC Oxford Textile Bag containing at least the following: Bandana Strips, Merihol Strips, Tonniquet, Gauze Pads (Sterile 4x4), Eye Pad (Sterile), Triangular Bandage, Elastic Bandage (4x
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	161.16	161.16		MEDICAL SUPPLIES, IV. Adhesive Bandage, pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	1,617.00	1,617.00		MEDICAL SUPPLIES, IV. Cotton, 100 balls/pack, pack
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	41.26	41.26		MEDICAL SUPPLIES, IV. Elastic Bandage, 2" x 5 yards, pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	94.50	94.50		MEDICAL SUPPLIES, IV. Elastic Bandage, 4" x 5 yards, pc

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	3,255.00	3,255.00		MEDICAL SUPPLIES_IV: Guacometer Strip, 50 strips/box_box
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	165.00	165.00		MEDICAL SUPPLIES_IV: Hot Water Bag, Rubber material, rectangular shape, capacity, 2000 ml_pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	193.60	193.60		MEDICAL SUPPLIES_IV: Micropore Tape, 1/2" pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	2,173.50	2,173.50		MEDICAL SUPPLIES_IV: Povidone Iodine 120ml_bottle
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	780.00	780.00		MEDICAL SUPPLIES_IV: Sterile Gauze Pad, 4" x 4" pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	44,640.00	44,640.00		MEDICAL SUPPLIES_IV: Surgical Face Mask/Medical Mask, Three-ply design. Protection against outside moisture. Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Di
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	96.80	96.80		MEDICAL SUPPLIES_IV: Surgical Scissor, Stainless steel handle and blade, sharp scissor type_pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	877.80	877.80		MEDICAL SUPPLIES_IV: Thermometer, Digital_pc
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	137,055.00	137,055.00		MEDICAL SUPPLIES_IV: Alcohol, 70% isopropyl Rubbing 500 ml_bottle
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	88,200.00	88,200.00		MEDICAL SUPPLIES_IV: Surgical Face Mask/Medical Mask, Three-ply design. Protection against outside moisture. Can block more than 90% of the 5 micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Di
02 03 080	Medical, Dental & Laboratory Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/9/2025	4/10/2025	Corporate Budget	687.33	687.33		MEDICAL SUPPLIES_IV: Hydrogen Peroxide. For cleansing wounds skin infections and an oxidizing agent used as an antiseptic, disinfectant, and deodorant, 120ml_bottle

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1 06 05 020	Office Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	83,525.00		83,525.00	AIR CON (Capex)_I-Q: Air Curtain, Length 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor_unit
1 06 05 020	Office Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	89,422.08		89,422.08	AIR CON (Capex)_II: Split Type, 1.5 HP Inverter Type Wall Mounted air conditioning unit 220V, 1 phase including installation (labor & materials)_set
1 06 05 020	Office Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	85,000.00		85,000.00	AIR CON (Capex)_III: Floor Mounted Type, 3.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)_
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	6,000.00	6,000.00		CORKBOARD_IV: 18"x24" wall mounted with aluminum frame_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,911.80	1,911.80		CORKBOARD_IV: 24"x36" at 6mm thick sheet_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,200.00	4,200.00		FLAG(US)_IV: Sain material, big 3' x 6'_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,378.45	5,378.45		NAME HOLDER(US)_IV: With base, 140mm x 420mm_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,470.95	4,470.95		NUMBERING MACHINE_IV: Heavy duty sized frame numbers documents consecutively 3/16-high characters, up to size digits_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,400.00	1,400.00		RUBBER STAMP(US)_IV: Machine made, big_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,850.00	3,850.00		SELF-INKING STAMP_IV: Trodat Printy 4911 with rubber inscription_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,400.00	4,400.00		SELF-INKING STAMP_IV: Trodat Printy 4912 with rubber inscription_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,110.99	4,110.99		SELF-INKING STAMP_IV: Trodat Printy 4913 with rubber inscription_pc
12 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	12,375.00	12,375.00		SELF-INKING STAMP_IV: Various type_pc

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					Advertisement/Posting of IE/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,900.70	2,900.70		STAPLER(ICS)_IV: Binder Type, Heavy Duty, Stapling capacity for 17mm staple wire, 25-135 sheets of 75gsm multi-purpose paper_pc
02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,840.00	4,840.00		STAPLER(ICS)_IV: Long throat, heavy duty_pc
02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,919.36	4,919.36		WALL CLOCK_IV: 14" round_pc
02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	9,675.50	9,675.50		WHITEBOARD(ICS)_IV: Double face with aluminum frame, with stand and roller unit
02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,620.00	8,620.00		WHITEBOARD(ICS)_IV: Wall Type with aluminum frame and wood backing board unit
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	56,448.00	56,448.00		AUTO SUPPLY_IV: Battery for Motor Vehicle, 2 SMF 12V_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	27,552.00	27,552.00		AUTO SUPPLY_IV: Battery for Motor Vehicle, 3 SMF 12V_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,250.00	2,250.00		AUTO SUPPLY_IV: Battery for Motorcycle_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	16,653.00	16,653.00		AUTO SUPPLY_IV: Car Air Freshener, Organic_can
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	7,275.81	7,275.81		AUTO SUPPLY_IV: Car Cleaner, Rubberized, ohamola type_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,200.00	2,200.00		AUTO SUPPLY_IV: Floor Matting, Soft rubber matting, anti-slip_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	80.00	80.00		AUTO SUPPLY_IV: Fronda with edging 17" x 10"_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	8,500.00	8,500.00		AUTO SUPPLY_IV: Seat Cover, Leather type_set
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,650.00	3,650.00		AUTO SUPPLY_IV: Series Cable HD for Auto Battery_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	95,780.00	95,780.00		AUTO SUPPLY_IV: Tire, size: 165 R15_pc
02 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	142,000.00	142,000.00		AUTO SUPPLY_IV: Tire, size: 195/70, R15_pc

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	74,880.00	74,880.00		AUTO SUPPLY_IV: Tire, size: 205/55 R15_pc
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/25/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,000.00	5,000.00		AUTO SUPPLY_IV: Tire, size: 80/90 R 17 pc
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,712.00	5,712.00		BATTERY (Others)_IV: NiMH Rechargeable AA, 2000-2450mAh, 2 pcs/pack, packet
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,284.00	4,284.00		BATTERY (Others)_IV: NiMH Rechargeable AAA, 1000mAh, 2 pcs/pack, packet
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	8/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	53,460.00	53,460.00		DISASTER SUPPLY(Other)_IV: Incident Command System (ICS) Vest, Heavy duty zipper, Elastic loop radio pocket, Vemco closure radio pocket, Pen Pocket, 2-8"18" lower pockets with slip pockets behind pockets, Back pocket, Lin
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	40,000.00	40,000.00		FFHE EXTINGUISHER(Supplies)_IV: ABC Dry Chemical, 10 lbs., green (HCFC 123 chemical) (left) unit
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	190.50	190.50		HARDWARE SUPPLY_IV: Screw, Hook no. 2" _pc
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	59.91	59.91		HARDWARE SUPPLY_IV: Thumb Tacks, Brass plated finest quality_box
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	121.00	121.00		HARDWARE SUPPLY_IV: Tack with screw, 1 1/2" x 5mm _pc
12 03 990	Other Supplies and Materials Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	220.00	220.00		HARDWARE SUPPLY_IV: Wood Varnish, Natural 500ml, bottle
12 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	896.73	896.73		AGE-1ATE_IV: Transparent, thickness (min.) 0.075mm, width (min.) 1.20 meters, 50 meters per roll_roll
12 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,265.00	1,265.00		ADHESIVE TAPE_IV: Size 0.5" double sided w/foam_roll
12 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	874.25	874.25		ADHESIVE TAPE_IV: Size 1" double sided with foam_roll
12 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	600.00	600.00		ADHESIVE TAPE_IV: Size 1" double sided without foam_roll

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,540.00	1,540.00		ADHESIVE TAPE_IV: Size 2" double sided with foam roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,704.00	4,704.00		ADHESIVE TAPE_IV: Size 2" double sided without foam roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	58.80	58.80		ART PAPER_IV: Assorted color, 10 pcs/pack_pack
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,200.00	2,200.00		BATTERY (Common)_IV: Alkaline, 9 volts, pack
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	6,300.00	6,300.00		BATTERY (Common)_IV: Alkaline, size C (medium) for Megaphone_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,722.50	2,722.50		BATTERY (Common)_IV: Dry Cell, size AAA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister pack_pack
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	640.00	640.00		BATTERY (Common)_IV: Dry Cell, size D, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister pack_pack
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	787.50	787.50		BINDER_IV: PVC Binding Element 2"_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	250,500.00	250,500.00		BOX_IV: Corrugated, Dimension to fit the steel racks or racking system of the user_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,750.00	1,750.00		CALCULATOR(Common)_IV: Compact, LCD Display, 12 digits, two-way power source (solar and cell)_unit
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	199.50	199.50		CALENDAR(Common)_IV: Financial Desk Calendar with stand_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	7,140.00	7,140.00		CARBON FILM_IV: Polyethylene film, black, 210mm x 297mm, A4, 100 pcs / box_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	36.00	36.00		CARTOLINA_IV: Bristol Board, Assorted colors: blue, green, yellow, orange, lavender, violet, gold and pink (minimum of four (4) colors), 572mm x 724mm (-3mm) (22-1/2" x 28-1/2"), thickness: 0.12mm, non-bleed and non-blot, su
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,066.00	3,066.00		CASH BOOK_IV: For regular Disbursement Officer (Gen. Form No.103)_book

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,452.00	1,452.00		CERTIFICATE HOLDER_IV: 9"x12",_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	960.00	960.00		CERTIFICATE HOLDER_IV: A4 Size_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	780.00	780.00		CLIP_IV: Backfold, 19mm, all metal, clamping length: 19mm(1mm), clamping depth: 10mm(min.), thickness of metal: 0.20mm(min.), 12 postbox_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	966.00	966.00		CLIP_IV: Backfold, 25mm, all metal, clamping length: 25mm(1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12 postbox_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	990.00	990.00		CLIP_IV: Backfold, 32mm, all metal, clamping length: 32mm(1mm), clamping depth: 14mm(1mm), thickness of metal: 0.30mm(min.), 12 postbox_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	297.69	297.69		CLIPBOARD_IV: For A4 size document_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	650.00	650.00		CLIPBOARD_IV: For legal size document_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	571.12	571.12		COLUMNAR PAD_IV: 10 columns, 65gsm, 50 sheets/rebook_pad
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	18,800.00	18,800.00		CORRECTION TAPE_IV: Disposable, dispensing mechanism: gear type, dispensing system: single line tape with mechanism for adjustment/winding, color: white opaque, with protective cap_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	152.16	152.16		CORRECTION TAPE_IV: For Olympia Super type 330_apool
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	500.00	500.00		CUTTER/UTILITY KNIFE_IV: General purpose snap off blade: cutter/utility knife, with anti-slip grip: plastic molded body, with built-in blade snapper_pc

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,860.00	4,860.00		DATA FILE BOX_IV: Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover, size: 125mm x 230mm x 400mm (5" x 9" x 15"
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	600.00	600.00		DATA FOLDER_IV: Chipboard, 2.5mm thick(min) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3"
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,738.00	3,738.00		DESK TRAY_IV: Double wiremesh, 3 layer_pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	27,000.00	27,000.00		ENVELOPE_IV: Expanding Kraft Board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 postbox_box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,010.00	8,010.00		ENVELOPE_IV: Expanding, Plastic, with rubber strap, size: 380mm x 250mm for legal size papers/documents, assorted colors_pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,040.00	5,040.00		ENVELOPE_IV: Mailing, White, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9-1/2), 80 gsm, 500postbox_box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,980.00	1,980.00		FASTENER_IV: Long stem_box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	17,712.00	17,712.00		FASTENER_IV: Plastic Coated, 2 pc-dia, 70mm, 50 anti-torn_box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		FILE ORGANIZER_IV: Legal size, Expanding, plastic material with 12 inside pockets with index tab, with elastic strap, snap, etc. for closing for binding the organizer, Dimension Cover (flap): 220mm x 380mm; inside pocket: 23"

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	308.00	308.00		FOLDER_IV: Fancy with side, for legal documents, folder thickness (min.) 0.24mm, 225mm x 345mm (±1mm), 50 pc/pack, colors: blue, maroon, red, green, orange, yellow, peach and violet_bundle
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	48,648.00	48,648.00		FOLDER_IV: Pressboard, plain for legal size papers/documents, 242mm x 368mm, color: cream, green, or maroon, etc., 100 pc/box_box
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	495.00	495.00		FOLDER_IV: Slide-In, transparent, legal_pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,750.00	3,750.00		FOLDER_IV: Tagboard for A4 size papers/documents, 0.342mm thickness, 240mm x 370mm, smooth finish and non-blot on both sides, 100 pc/pack_pack
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,210.00	12,210.00		FOLDER_IV: With tab, Legal, Materials: Tagboard/semi-rigid/cupstock board for legal size documents, smooth finished and non-blot on both sides using a permanent marker, 100 pc/pack_pack
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	125.00	125.00		GLUE_GUN_IV: Small pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	157.50	157.50		GLUE_STICK_IV: For Big Glue Gun_pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	99.00	99.00		GLUE_STICK_IV: For Small Glue Gun_pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,850.00	1,850.00		GLUE_IV: 130 grams_bottle
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,177.00	12,177.00		GLUE_IV: White, 473ml_bottle
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	10,500.00	10,500.00		ID CARD_IV: Reprinted ID Card, blank card, For Professional Health Card – U.V. Offset printing, Materials: PVC White material, Thickness: 0.76 mm, Card size: 2-1/8" x 3-3/8", Full colors front, full colors back with Logo

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement Posting of (BIR)E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE		
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	9,840.00	9,840.00		10 COROLAGE IV: Green & yellow corrugated, ridge pm, metal rounded hook and plastic protector, pc
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	151.70	151.70		INDEX BOX IV: Standard size 5-36" x 8-7/8" x 6" pc
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	200.00	200.00		INDEX CARB IV: Plain, 5"x8" (172mm x 203mm), plain, 500/boxwith lock
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,000.00	4,000.00		INDEX TAB IV: translucent, self-adhesive, assorted colors, 5 sets per box, box
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	11,818.00	11,818.00		INK CARTRIDGE IV: Brother Fax Machine, Black, ca
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	9,680.00	9,680.00		INK CARTRIDGE IV: Brother Fax Machine, Cyan, ca
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	9,680.00	9,680.00		INK CARTRIDGE IV: Brother Fax Machine, Magenta, ca
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	9,680.00	9,680.00		INK CARTRIDGE IV: Brother Fax Machine, Yellow, ca
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	97,020.00	97,200.00		INK CARTRIDGE IV: Brother Fax Machine, CMYK, ca
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,500.00	2,500.00		INK PAD IV: For Selfinking stamps (translucent), pc
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	36,300.00	36,300.00		INK IV: For Ricohgraph Printing Machine, Durable, pc
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,911.00	1,911.00		INK IV: For selfinking Stamp, mtl, #20302200, bottle
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	573.78	573.78		INK IV: For selfinking Stamp, mtl, #20302200, bottle
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	60.00	60.00		INK IV: For stamp pad with application cover, Black, bottle
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,851.00	4,851.00		INK IV: For stamp pad with application cover, Blue, bottle
02.03.010.01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-SS-5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	576.00	576.00		INK IV: For stamp pad with application cover, Purple or Violet, Small bottle

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12.10	12.10		LAMINATING FILM_IV: 250 Micron, 70mm x 100mm_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-52.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,210.00	1,210.00		LAMINATING FILM_IV: Size: A4, 10s pack
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	254.38	254.38		LAMINATING POUCH_IV: 250 Micron, 70mm x 100mm_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	6,110.00	6,110.00		MARKER_IV: Fluorescent, flat, chisel point, three (3) colors per set_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	40.00	40.00		MARKER_IV: Permanent, refill, black_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	10,710.00	10,710.00		MARKER_IV: Whiteboard, Black, tip: felt, bullet type_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,505.00	8,505.00		MARKER_IV: Whiteboard, Blue, tip: felt, bullet type_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	685.00	685.00		MARKER_IV: Whiteboard, Red, tip: felt, bullet type_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	20,256.00	20,256.00		MASTER ROLL_IV: Duplo Machine Copier_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,000.00	1,000.00		MOIST PAD_IV: For counting, sorting, filing money & other paper and foil like materials, hygienic and antibacterial, non-stick_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,712.60	2,712.60		NAME HOLDER_IV: Acrylic stand_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,120.00	1,120.00		NOTEBOOK_IV: Steno Notebook, 60 leaves, ruled both sides, spiral, 65 gram, bond_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,940.00	1,940.00		NUMBER STAMP_IV: Regular, 8-digit_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,470.00	1,470.00		PAPER CLIP_IV: 35mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)_box
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,751.00	5,751.00		PAPER CLIP_IV: Jumbo 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)_box

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	100.00	100.00		PAPER_IV: Linen_pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,403,360.00	1,403,360.00		PAPER_IV: Multicopy, A4, for laser print/ink-jet printer, high speed, copier, 210mm x 297 mm (A4), 60 gsm, ream
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	284,574.00	284,574.00		PAPER_IV: Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min, ream
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	280.00	280.00		PAPER_IV: Parchment, A4, 297mm x 210mm, Multi-purpose, 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream, ream
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,400.00	5,400.00		PAPER_IV: Parchment, Multi-purpose, legal size, 100 sheets per ream, ream
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	647.50	647.50		PAPER_IV: Special, color specified, 100 sheets per ream, ream
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	43,660.00	43,660.00		PAPER_IV: Thermal paper for printing machine (use by LHOs) 56mm x 50-mm, roll
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	385.00	385.00		PASTE_IV: Gold, with water well and applicator, 200gms jar
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	21,230.00	21,230.00		PEN_IV: Ball point pen, Black, fine point, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	26,400.00	26,400.00		PEN_IV: Ball point pen, Blue, Fine point, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	4,550.00	4,550.00		PEN_IV: Ball point pen, Frontline ballpen with string and stand, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,310.00	5,310.00		PEN_IV: Sign pen, Black, gel type, 0.7mm, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	34,830.00	34,830.00		PEN_IV: Sign pen, Blue, gel type, 0.7mm, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,080.00	1,080.00		PEN_IV: Sign pen, Red, gel type, 0.7mm, pc

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,700.00	2,700.00		PENCIL SHARPENER, IV: Manual, table mountable type, with metal clamp, single cutterhead, one hole guide, 9-10mm in a diameter, .pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,150.00	3,150.00		PENCIL, IV: Lead/Graphite with eraser, medium size, wood case, hardness: HB or 2, .pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,040.00	3,040.00		PUNCHER, IV: Heavy duty, with one hole guide, punching capacity: 30 sheets of 70 gsm multipurpose paper, diameter of hole 7mm (approx), .pc
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	620.00	620.00		PUSH PIN, IV: Hammer head type, coated online, 100's/box, .box
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,246.00	3,246.00		RECORD BOOK, IV: 80 pages, 55gsm, cover size 278mm x 175mm (minimum), durable smooth cream binding, with "Record Book" printed on the outside of front cover, .book
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,120.00	5,120.00		RECORD BOOK, IV: 500 pages, 55 gsm, cover size 278mm x 175mm (minimum), durable smooth cream binding, with "Record Book" printed on the outside of front cover, .book
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,580.00	1,580.00		RIBBON, IV: Correctable Film for Brother Electric Typewriter, 1/2" x 200' spool
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	905.00	905.00		RIBBON, IV: For Canon Dandy stock, .spool
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,655.00	2,655.00		RIBBON, IV: For electric and manual typewriter, .spool
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	101,146.00	101,146.00		RIBBON, IV: For YMCOK, 5 Panel Color Ribbon (200 Prints), .spool
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,526.00	5,526.00		RUBBER BAND, IV: No. 18, 350 grams (min) (net weight), .box
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	525.00	525.00		RUBBER BAND, IV: Small weight approx. 30grams, .box
102-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,640.00	2,640.00		RUBBER STAMP, IV: Date stamp with received, .pc

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,520.00	3,520.00		RUBBER STAMP, IV: Manual, small_pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,056.00	1,056.00		SCISSORS, IV: Overall length: 160mm (min), blades shall be made of stainless steel, pair
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	473.00	473.00		STAMP PAD, IV: Felt, made of metal, plastic or combination of plastic and metal, 60 mm x 100 mm, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,320.00	5,320.00		STAPLE WIRE REMOVER, IV: Plier Type, Metal or combination of plastic and metal, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	14.52	14.52		STAPLE WIRE, IV: #10, box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,228.36	1,228.36		STAPLE WIRE, IV: For heavy duty, binder type, 23 1/3, metal, non-rust, coated, 50ml, box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	6,600.00	6,600.00		STAPLE WIRE, IV: For Standard Staples, 20S, no.35, made of steel wire coated with zinc, copper or any equivalent anti-corrosion material, 5000/box, box
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	7,280.00	7,280.00		STAPLER, IV: Standard type, stapler/puncher shall use a metal plate and not spring, loading capacity (n/s): 200 staple wires, pc
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,457.50	2,457.50		STICK-ON NOTE PAD, IV: 2"x2", 51mm x 51mm, 100 sheets per pad, assorted colors, pad
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,700.00	1,700.00		STICK-ON NOTE PAD, IV: 2"x3" (min), 60mm x 75mm, 70 gsm (min), 100 sheets per pad, assorted colors, pad
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	13,978.00	13,978.00		STICK-ON NOTE PAD, IV: 3"x3" (min), 75mm x 75mm, 70 gsm (min), 100 sheets per pad, assorted colors, pad
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	915.00	915.00		STICK-ON NOTE PAD, IV: 3"x4" (min), 75mm x 100mm, 70 gsm (min), 100 sheets per pad, assorted colors, pad
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,140.00	1,140.00		STICKY NOTE, IV: Small Flags (Earing), pad
02-03-010-01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	22,650.00	22,650.00		STICKY NOTE, IV: Small Flags (Sign Here), 1"x1.7", pad

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,280.00	8,280.00		STICKY NOTE_IV: Standard Flags_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	700.00	700.00		TAPE_DISPENSER_IV: Table top, heavy duty, for 24mm width adhesive tape, body made of plastic, smooth finish_pc
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,540.00	3,540.00		TAPE_IV: Masking, Size 1" (24mm)_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	7,320.00	7,320.00		TAPE_IV: Masking, Size 2" (48mm)_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	4,864.00	4,864.00		TAPE_IV: Packaging, Size: 2" (48mm)_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,940.00	3,940.00		TAPE_IV: Transparent, Size: 1" (24mm)_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	5,952.00	5,952.00		TAPE_IV: Transparent, Size: 2" (48mm)_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,600.00	3,600.00		TICKET PAPER_IV: For Queuing Machine_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,957.50	2,957.50		TIME CARD_IV: For Amana/wata bundy clock, 190mm x 85mm, printed tagboard: 0.35mm (14 pts.), offset process, two side printing, 100 pcs/pack bundle
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,970.00	2,970.00		TIME CARD_IV: For Electronic Bundy Clock, 100pcs/bundle_bundle
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,200.00	1,200.00		TWINE_IV: Plastic one kilo per roll_roll
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,167.83	1,167.83		BATTERY (Common)_IV: Dry Cell, size AA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blesster pack_packet
02 03 010 01	Regular Office Supplies Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	8,050.00	8,050.00		STICKER PAPER_IV: Price Tag Sticker, 21mm x 12mm_pc
02 99 050	Rent / Lease Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,053,592.00	3,053,592.00		Regional Office Zamboanga City
02 99 050	Rent / Lease Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,331,879.64	1,331,879.64		Warehouse Zamboanga City

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 12 030	Security Services	ADMINISTRATIVE SERVICES SECTION	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	7,525,451.52	7,525,451.52		Region IX(Regional Office, Warehouse, LIHOs)
04 05 070	Semi-Expendable Communication Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,000.00	2,000.00		SOUND SYSTEM(MOOE)IV: Wired Microphone: Dynamic with cable_set
04 05 070	Semi-Expendable Communication Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	119,342.30	119,342.30		WIRELESS AND ON-CAM MICROPHONE SYSTEM,IV: Wireless Microphone: For interview with professional audio quality, Dual Compact Digital 24 GHz Wireless Microphone System/Mic Recorder, 3.5mm TRS analog output USB-C and iOS compat
04 05 190	Semi-Expendable Disaster Response and Rescue Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.8 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	80,850.00	80,850.00		DISASTER EQUIPMENT(MOOE) IV: Foldable stretcher, lightweight, foldable; with straps, easy to carry, with wheels on one end for easy movement of patient. Material: high strength aluminum alloy and canvas/ synthetic leather mat
04 05 190	Semi-Expendable Disaster Response and Rescue Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	13,750.00	13,750.00		DISASTER EQUIPMENT(MOOE) IV: Spine Board (with head immobilizer and safety belts and splices straps)_set
04 05 190	Semi-Expendable Disaster Response and Rescue Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	56,100.00	56,100.00		DISASTER SUPPLIES(Semi-Ex) IV: Canopy Tent, Portable, easy set up, retractable, durable unit
04 05 190	Semi-Expendable Disaster Response and Rescue Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	27,060.00	27,060.00		DISASTER SUPPLIES(Semi-Ex) IV: Manual Resuscitator, made of high-quality materials, the PVC transparent mask can fit the patient's face perfectly. 100% latex free_unit
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/29/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	39,900.00	39,900.00		BARRIER POLE/ POST CROWD CONTROL BARRIER,IV: Retractable 2" dia. stainless steel post, belt-type,36" post height, 13" base diameter, at least 1.7m belt length. 8kg base weight pc

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	135,000.00	135,000.00		CHAIR, IV: Clinical Chair for JG 10 (SG 17) and below, Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	12,201.00	12,201.00		CHAIR, IV: Frontline's Chair for LHO, Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with supplier on availability. Features: Gas Lift, Swivel, Reclining.
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	86,240.00	86,240.00		CHAIR, IV: Gang Chair, made of stainless steel metal with leather cushion. Overall size, 22 inch (Wide) x 25 inch (Depth) x 31.5 inch (Height). Detail Size: Seat Wide 66 inch (20.5 inch per seat), Seat Depth 17.5 inch, S.
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	12,500.00	12,500.00		CHAIR, IV: Junior Executive Chair for JG 11-12 (SG 18-20). Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back c
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	11,000.00	11,000.00		CHAIR, IV: Visitor's Chair for JG 11-12 (SG 18-20) (2 per officer). Visitor's chairs with fine some design and material specification of Junior Executive Chair except its using a cantilevered base made of powder coated b
106 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	198,000.00	198,000.00		FILING STEEL CABINET, IV: Lateral Steel Cabinet, 2, 3 or 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single

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Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	19,800.00	19,800.00		FLUNG STEEL CABINET IV: Vertical Flung Cabinet with Vault, Four (4) drawer cabinet, with vault at the top drawer and three (3) drawers have each with slotted-type file divider, heavy duty bearings and rollers for smooth
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	100,000.00	100,000.00		ROLL-UP SUNSCREEN IV: Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 5% openness factor, combination of polyester and PVC material, thickness shall not be less than 1
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	22,500.00	22,500.00		SOFA SET(MODEL IV: For 43 12-13 (SG 24-25), Material: Fabric or Upholsteries, 1 unit - 3 seater, 2 units - 1 seater Dimensions: 3-seater: L 71.5" x W 29.5" x H 32", 1-seater: L 37" x W 29.5" x H 32", 1 and under 1x
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	29,000.00	29,000.00		STEEL OPEN SHELVES IV: Steel Open Shelves/Tool Rack, Five (5) to Six (6) adjustable shelves plus Cup (1) per shelf bolted in slotted (1/2"x1/2"x2mm) angular posts, all shelves shall be supported with corner plates for stable
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	22,000.00	22,000.00		STORAGE STEEL CABINET IV: Storage cabinet with at least four (4) adjustable shelves with 600mm, made of gauge No. 29 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected 1
04 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	53,490.00	53,490.00		TABLE(MODEL IV: Clinical Table for JG 10 (SG 12) and below, Main desk: "L - SHAPE" at least 25mm, black HDF board with light gray HPL finish, post turned front with dark gray PVC/membrane edge edgings and inner grommet,

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					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	27,000.00	27,000.00		TABLE(MOOE)_IV: Conference Table "U-Shape", 8 to 12-seater for boardroom, BAC Conference Room, IEC, and big conferences; U-shaped conference table using 30mm. thick HDF board with light gray HPL finish, 20mm. thick modesty panel
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	12,724.00	12,724.00		TABLE(MOOE)_IV: Junior Executive Table for JG 11 to 12 (SG 18 to 23) Main desk: "L - Shape" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge edgings on
104 06 010	Semi-Expendable Furniture and Fixtures	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	20,000.00	20,000.00		CHAIR_IV: Junior Executive Chair for JG 12-13 (SG 24-26) and UHID-Hoards, Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 42", seat size, 19" W x 17" D, back size, 15" W x 25" H; seat height, 17" unit
104 05 100	Semi-Expendable Medical Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	8,977.50	8,977.50		MEDICAL SUPPLIES(Semi-Ex)_IV: Finger Tip Pulse Oximeter, Two (2); parameters: SPO2, pulse rate, SPO2 measurement range: 70% - 90%, high accuracy, unit
104 05 100	Semi-Expendable Medical Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	25,300.00	25,300.00		STRETCHER_IV: Collapsible Stretcher, Bed surface is made of foamed cushion, with safety lock, loading bearing: 181 kg, unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,500.00	3,500.00		ELECTRIC FAN_IV: Stand Type Plastic blade size (min) 380mm, metal, three (3) speed settings, manufacturer's standard, motor fully enclosed, 220-240 volts, 60 Hz unit
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,350.00	2,350.00		HEADSET_IV: Noise cancelling feature with microphone unit
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,000.00	5,000.00		MONEY DETECTOR_IV: Compact electronic money detector, uses 2-UV bulb to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US Dollars, Euros, Passport, Credit Card, I.D. Card and etc.
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	42,800.00	42,800.00		PAPER SHREDDER_MOOE_IV: High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overloading protection, shred capacity: 16-26 sheets A4, Shred size:
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,500.00	5,500.00		PROJECTOR SCREEN_IV: Pull Down, manual pull down, aluminum casing, white finish, write free, black boarder, stopper function Available size: 60" x 60", 70" x 70", 84" x 84", 48" x 64", 52" x 92" unit
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	10,500.00	10,500.00		PROJECTOR SCREEN_IV: Tripod, heavy duty aluminum extruded legs, adjustable screen height, built in lock mechanism, white finish, black boarder Available size: 60" x 60", 70" x 70", 84" x 84", 56" x 96" unit
04 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	7,700.00	7,700.00		RECORDER_IV: Digital Voice Recorder, Record in MP3/LPCM with a high sensitivity 3-Microphone. Up to 4 GB of built-in storage, expandable via microSD (SDHC/SDXC) cards, Auto Voice Recording reduces background noise, Direct US

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
104 05 020	Semi-Expendable Office Equipment Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	35,200.00	35,200.00		TELEVISION IV: Television, 42" smart TV
104 05 130	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,450.00	1,450.00		BATTERY CHARGER IV: For AA/AAA/5V_unit
104 05 130	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	38,080.00	38,080.00		CAMERA ACCESSORIES IV: Mount Rig Dynamic Stabilizer, Camera Stabilizer 3-Axis Gimbal Handheld for DSLR Mirrorless Cameras, SinglePro Combo Action camera for vlogging, action camera for motorcycle, action camera for bike, action
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	21,780.00	21,780.00		CAMERA ACCESSORIES IV: Tripod PRO, Aluminum Travel Video Tripod with Flip Locks and S2Pro Fluid Head unit
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	15,699.00	15,699.00		CAMERA LIGHTING IV: 80Wx5600K Studio LED Continuous Photo Video Light + 2x 1.8m Light Stand + 2x 60x60cm Softbox LED Light Kit, AC Power Supply, AC 100-240V 50/60Hz, Color temperature: 5600±200K, Color Rendering Index
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	25,500.00	25,500.00		CART IV: Push Cart, 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver_unit
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		DUST BLOWER IV: Computer Dust Blower, Handheld, 220 V/50 Hz_unit
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	26,500.00	26,500.00		EVENTS EQUIPMENT(MOOE) IV: Tent, Heavy-duty, foldable with stand, waterproof_unit
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,395.80	2,395.80		HARDWARE SUPPLIES(Semi-Ex) IV: Drill, Handheld_unit
104 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	33,000.00	33,000.00		TOOLS, MECHANICAL(MOOE) IV: Keyless 12V Cordless Drill Driver, Attributes: Value, Drill Type: Drill, Voltage Rating: 12V, Corded/Cordless: Cordless, Brushed/Brushless Motor: Brushless, Battery Type: Li-Ion, Battery Type: Li-Ion, B

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.8 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	15,225.00	15,225.00		TOOLS, MECHANICAL(MOOE),IV: Ladder, Heavy duty, fiber glass A-type, Single side step ladder, capacity 150 kgs, unit
1 04 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	23,100.00	23,100.00		TOOLS, MECHANICAL(MOOE), IV: Laser Distance Meter, Millimetric accurate measurement of areas, volumes and distances up to 150m, multifunctional measuring pin for precise measurement from hand to reach areas and edges, storage
1 04 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	20,509.50	20,509.50		VACUUM CLEANER, IV: Heavy Duty Wet and Dry, 6 gallons/22.6L, Drum capacity, cartridge filter, 1700 watts, unit
1 04 05 190	Semi-Expendable Other Machinery and Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	37,500.00	37,500.00		WATER DISPENSER, IV: Hot and cold, compressor type cooling, with mid storage cabinet, unit
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,900.20	1,900.20		GYM EQUIPMENT(MOOE), IV: Adjustable Hand Grip, Great for Strengthening your forearms, hands and wrists, assistance levels 20-40kg, easy to adjust tension knob, non-slip rubber grip, durable, stainless steel tension springs, portable
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,025.00	3,025.00		GYM EQUIPMENT(MOOE), IV: Dumbbell, Spin Lock Chrome Dumbbell Set 20kgs, tough and durable chrome compound material, anti-roll safety design, adjustable, easy to carry, black rubber dumbbell, unit
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,599.75	3,599.75		GYM EQUIPMENT(MOOE), IV: Yoga Mat, High quality PVC very material, Thickness 3mm; Non-slip gripping surface; Water resistant and durable; compact and portable with carry-on strap; Dimension 172cm x 61cm, unit
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,000.00	1,000.00		SPORTS EQUIPMENT, IV: Badminton Net, Nylon, set
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	6,400.00	6,400.00		SPORTS EQUIPMENT, IV: Badminton Racket, High end, set

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,993.00	3,993.00		SPORTS EQUIPMENT IV: Badminton Shuttle Cook, leather ring, set
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,198.00	5,198.00		SPORTS EQUIPMENT IV: Dart Board, High-quality round wiring, unit
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	3,505.70	3,505.70		SPORTS EQUIPMENT IV: Dart Pin/Flight, 22 grams, original (rapid 50% tungsten), set
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	518.75	518.75		SPORTS EQUIPMENT IV: Dart Scoreboard, 18" in diameter and has 20 numbered, pie-shaped segments of equal size, plus the bull's-eye, unit
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	9,000.00	9,000.00		SPORTS EQUIPMENT IV: Dumbbell, 10 lbs, pair
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,432.10	2,432.10		SPORTS EQUIPMENT IV: Dumbbell, 5 lbs, pair
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	1,764.18	1,764.18		SPORTS EQUIPMENT IV: Jump/Skib Rope, Comfortable, lightweight handles, made with durable PVC material, stancarc 5 feet long, compact and portable, weight, 90g, pc
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	2,100.00	2,100.00		SPORTS EQUIPMENT IV: Table Tennis Racket or Paddle, made from laminated wood covered with rubber on one or two sides depending on the player's grip, pc
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	18,000.00	18,000.00		SPORTS EQUIPMENT IV: Table Tennis, High-quality at least 19 mm board thickness with a special surface treatment (polyester varnish), powder coated steel frame, carriage mechanism with 4 wheels on each side, folding mechanism
1 04 05 120	Semi-Expendable Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	995.00	995.00		SPORTS EQUIPMENT IV: Weighted Hula Hoops, With an adjustable interlocking system, you can lock and unlock the individual sections of the loop quickly and effortlessly, pc

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 05 130	Sports Equipment	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	97,300.00		97,300.00	GYM EQUIPMENT(CapeX)_IV. Treadmill Motor, 20kph speed, 18 levels of power incline, 24 pre-set programs, 3 HP motor, 7 window LED display, adjustable cooling fan, adjustable tablet holder, auto-stop safety system, max. user
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	9,802.56	9,802.56		local/HIO ZDN2127660
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTMS9801424
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTRVP9823739
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTAQAS8281046
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,588.00	12,588.00		PLDTA3S923623
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTCASHERS261386
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	13,156.52	13,156.52		PLDTGOL6927103
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTFMS980239
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDT11MS9760019
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTLHIO-ZC9265787
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,588.00	12,588.00		PLDTLHIO-ZC9573571
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,588.00	12,588.00		PLDTLHIO-ZC9574889
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,588.00	12,588.00		PLDTLHIO-ZDN981097
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	7,200.00	7,200.00		PLDTLHIO-ZS9579755

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	3,000.00	3,000.00		PLDTMENSEC9263662
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,830.04	12,830.04		PLDTFOU9901435
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,588.00	12,588.00		PLDTOHCIMD9923578
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	12,830.04	12,830.04		PLDTOMSC8901424
5 02 05 020 01	Telephone Expenses - Landline	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	18,397.80	18,397.80		PLDTRVP9922739
5 02 05 020 02	Telephone Expenses - Mobile	ADMINISTRATIVE SERVICES SECTION	NO	Direct Contracting	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	52,000.00	52,000.00		Telephone Expense
5 02 02 010 01	Training Expenses - Local (Internal)	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/9/2025	9/9/2025	Corporate Budget	45,000.00	45,000.00		Internal Incident Command Team, including honoraria
5 02 02 010 01	Training Expenses - Local (Internal)	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/9/2025	9/9/2025	Corporate Budget	165,500.00	165,500.00		Internal Medical Team, including training and modular/aid kits fees and honoraria
5 02 02 010 01	Training Expenses - Local (Internal)	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/9/2025	9/9/2025	Corporate Budget	427,500.00	427,500.00		Internal PERT, including training and modular/aid kits fees and honoraria
5 02 04 010	Water Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/26/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	84,000.00	84,000.00		Drinking Water - Regional Office IX Zamboanga City
5 02 04 010	Water Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	33,600.00	33,600.00		Drinking Water - LHO-Zamboanga City Zamboanga City
5 02 04 010	Water Expenses	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	48,000.00	48,000.00		Warehouse/Staffhouse/Motorpool Teluan, Zamboanga City
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/9/2025	11/9/2025	Corporate Budget	37,500.00	37,500.00		Conduct of Orientation and Assessment of Performance During Drills
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	ADMINISTRATIVE SERVICES SECTION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/1/2025	4/8/2025	Corporate Budget	830,000.00	830,000.00		Workshop on Regional PSCP Assessment
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	PHILHEALTH PCARES	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	243,000.00	243,000.00		PCARES and P-Malasaiki Monthly Meeting
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	PHILHEALTH PCARES	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	109,000.00	109,000.00		PCARES Regional Forum

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 06	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	FUND MANAGEMENT SECTION	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	43,200.00	43,200.00		Conduct of FMS Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	FUND MANAGEMENT SECTION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/8/2025	Corporate Budget	180,000.00	180,000.00		Conduct of Regional Planning and Budget Forum
5 02 03 020	Accountable Forms Expenses	FUND MANAGEMENT SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	36,760.00	36,760.00		CHECKS, IV, Continuous Form Checks, ps
5 02 99 990 06	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	MANAGEMENT SERVICES DIVISION	NO	NP-53.8 - Small Value Procurement	5/1/2025	N/A	5/8/2025	5/9/2025	Corporate Budget	198,000.00	198,000.00		Mid-Year Assessment MSD Forum
5 02 99 990 06	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	MANAGEMENT SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	198,000.00	198,000.00		Year-End Assessment MSD Forum
5 02 99 180 03	Cultural & Athletic Exp. - Christmas Activities	HUMAN RESOURCE UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/8/2025	11/9/2025	Corporate Budget	471,600.00	471,600.00		Corporate Christmas/Year-End Activity
5 02 99 180 06	Cultural & Athletic Exp. - Other Activities	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	62,100.00	62,100.00		Philhealth Movement Activities
5 02 99 180 01	Cultural & Athletic Exp. - Other Activities	HUMAN RESOURCE UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	471,600.00	471,600.00		Employees Day
5 02 03 070	Drugs & Medicines Expenses	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	822,546.90	822,546.90		VITAMIN A multivitamin is a preparation intended to serve as a dietary supplement with vitamins, dietary minerals, and other nutritional elements in tablet or capsule form containing at least the following: Vitamin A, Vitamin B1, Vitamin B2, Vitamin B6, V
5 02 02 010 01	Training Expenses - Local(Internal)	HUMAN RESOURCE UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	2,078,750.00	2,078,750.00		Internal Training
5 02 02 010 01	Training Expenses - Local(External)	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	370,000.00	370,000.00		External Training
5 02 99 990 06	Other Maint. & Operating Expenses - Others Medical Expenses	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	103,500.00	103,500.00		Drug Test for PRO IX Employees
5 02 99 990 06	Other Maint. & Operating Expenses - Others Medical Expenses	HUMAN RESOURCE UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	2,070,000.00	2,070,000.00		Phox for PRO IX Employees
5 02 98 020	Printing and Publication Expenses	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	9,250.00	9,250.00		Employees IDs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04 05 020	Semi-Expendable Office Equipment Expenses	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	224,000.00	224,000.00		BIOMETRIC FINGER ACCESS AND TIME ATTENDANCE MACHINE_IV: 1,500 minimum user capacity, 60,000 transaction storage, TCP/IP/USB communication connectivity, power SV 2A, Accessories: Software, AC adapter, USB cable, data cable, unit.
04 05 020	Semi-Expendable Office Equipment Expenses	HUMAN RESOURCE UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	8,750.00	8,750.00		BUNDY CLOCK_IV: 2-color printing accurately identifies hardness, power failure backup battery, supports 12hr or 24hr time format, automatic card feed and release, automatic column shifting, time programmable alarm with music.
50/990/002	MARKETING AND PROMOTIONAL EXPENSE	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	10,000.00	10,000.00		Giveaways/Promotional
5 02 99 990 02	Other Maint. & Operating Expenses - Others-Gender & Dev't Exp.	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	15,000.00	15,000.00		Corporate Christmas/Year-End Activity
5 02 93 990 02	Other Maint. & Operating Expenses - Others-Gender & Dev't Exp.	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	80,250.00	80,250.00		PRC: Children's Month
5 02 29 990 02	Other Maint. & Operating Expenses - Others-Gender & Dev't Exp.	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/8/2025	9/9/2025	Corporate Budget	115,500.00	115,500.00		PRC: Family Day
5 02 99 990 02	Other Maint. & Operating Expenses - Others-Gender & Dev't Exp.	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	30,000.00	30,000.00		PRC: Pride Month
5 02 99 990 02	Other Maint. & Operating Expenses - Others-Gender & Dev't Exp.	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	3/1/2025	N/A	3/8/2025	3/9/2025	Corporate Budget	115,500.00	115,500.00		Women's Month
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	7/1/2025	N/A	7/8/2025	7/9/2025	Corporate Budget	6,750.00	6,750.00		Mid-Year Assessment
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	5/1/2025	N/A	5/8/2025	5/9/2025	Corporate Budget	6,750.00	6,750.00		Planning & Budget Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	6,750.00	6,750.00		Year-End Reportorial Summit
02 02 010 01	Training Expenses - Local(External)	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/8/2025	9/9/2025	Corporate Budget	10,000.00	10,000.00		Internal/Basic GAD Concepts
02 02 010 01	Training Expenses - Local(External)	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/8/2025	9/9/2025	Corporate Budget	10,000.00	10,000.00		Internal Gender Sensitivity Training

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
02 02 010 01	Training Expenses - Local/Externa	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/8/2025	9/9/2025	Corporate Budget	10,000.00	10,000.00		Internal/Signic Awareness
02 02 010 01	Training Expenses - Local/Externa	GENDER AND DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	9/1/2025	N/A	9/8/2025	9/9/2025	Corporate Budget	10,000.00	10,000.00		Internal/VAWC
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PHIMaREP	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/8/2025	4/9/2025	Corporate Budget	350,000.00	350,000.00		HO & PROs: Meals - Whole day Health Care Providers & Employees Reconciliation of Premiums and Benefit Payment
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	150,000.00	150,000.00		Area 4: Giveaways/Promotional: Fan Membersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	210,000.00	210,000.00		Area 4: Giveaways/Promotional: Fast Membersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	480,000.00	480,000.00		Area 4: Giveaways/Promotional: Katsa Bag Membersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	100,000.00	100,000.00		Area 4: Giveaways/Promotional: Katsa BagMembersActivities for Academics in Regions (TOT for Tertiary, Public Schools, and Private Schools)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	150,000.00	150,000.00		Area 4: Giveaways/Promotional: Katsa BagMembersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	275,000.00	275,000.00		Area 4: Giveaways/Promotional: Marketing: Shit Membersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	300,000.00	300,000.00		Area 4: Giveaways/Promotional: Marketing: Shit Membersimprove level of awareness of PhilHealth and of knowledge on membership, benefits and services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	450,000.00	450,000.00		Area 4: Giveaways/Promotional: Mug Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	180,000.00	180,000.00		Area 4: Giveaways/Promotional: Notebook Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	100,000.00	100,000.00		Area 4: Giveaways/Promotional: Notebook Members/Activities for Academic in Regions (TOT for Tertiary, Public Schools, and Private Schools)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	50,000.00	50,000.00		Area 4: Giveaways/Promotional: Ref. Magnet Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	75,000.00	75,000.00		Area 4: Giveaways/Promotional: Regular Post Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	570,000.00	570,000.00		Area 4: Giveaways/Promotional: Umbrella Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	450,000.00	450,000.00		Area 4: Giveaways/Promotional: Umbrella Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	100,000.00	100,000.00		Area 4: Giveaways/Promotional: USB Members/Activities for Academic in Regions (TOT for Tertiary, Public Schools, and Private Schools)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,440,000.00	1,440,000.00		Area 4: Meals - with 1 Snacks Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	2,160,000.00	2,160,000.00		Area 4: Meals with Venue - Whole day Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901007	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.13 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,260,000.00	1,260,000.00		Area 4: Meals with Venue - Whole day/Member - External Stakeholders attendees/Conduct of the PhilHealth Promoting UHC through Linkages, Synergy and Engagement (PULSE)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,080,000.00	1,080,000.00		Area 4: Meals with Venue - Whole day/Partners/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Government Institution/Partners Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	1,080,000.00	1,080,000.00		Area 4: Meals with Venue - Whole day/Partners/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Health Care Provider Families/Association Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	180,000.00	180,000.00		Area 4: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	150,000.00	150,000.00		Area 4: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	20,000.00	20,000.00		Area 4: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	150,000.00	150,000.00		Area 4: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	35,000.00	35,000.00		Area 4: Printable Material: Poster Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	70,000.00	70,000.00		Area 4: Printable Material: Sticker Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	20,000.00	20,000.00		Area 4: Printable Material: Tarpaulin with Sticker Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	44,000.00	44,000.00		Area 4: Printable Material: Tarpaulin with Sticker Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	100,000.00	100,000.00		Area 4: Printable Material: Tarpaulin Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	632,000.00	632,000.00		Area 4: Printable Material: Tarpaulin Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	144,000.00	144,000.00		Customer: Delight Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	1,000,000.00	1,000,000.00		Customer: Delight Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/8/2025	4/9/2025	Corporate Budget	150,000.00	150,000.00		PhilHealth Sports Cultural and Arts Marketing Program Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	10/1/2025	N/A	10/8/2025	10/9/2025	Corporate Budget	200,000.00	200,000.00		Sponsorship of Events Members/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and service
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	5,000.00	5,000.00		Customer: Delight Members/Anniversary Banners

IMPORTANT !

PHILHEALTH REGIONAL OFFICE IX Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.5 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	500,000.00	500,000.00		Customer Delight Members Road Show
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2025	5/9/2025	Corporate Budget	324,000.00	324,000.00		HO & NCR: Meals with Venue - Whole day Members Activities for Academe in Regions (TOT for Tertiary, Public Schools, and Private Schools)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	PUBLIC AFFAIRS UNIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2025	6/6/2025	Corporate Budget	352,700.00	352,700.00		HO & NCR: Meals with Venue Whole day Members Conduct of SHINES
5 02 99 190 01	Cultural & Athletic Expo - Anniversary Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	260,000.00	260,000.00		50th Anniversary Set-up
5 04 05 190	Office Equipments	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	324,494.50		324,494.50	CAMERA (CAPEX), IV: Mirrorless Camera, Super 35mm format, 4K movie recording with full pixel readout and no pixel binning allows oversampling with approx. 2.6x20 as such information as is required for 4K (CFR: 3840 x 2160), adding up to the equivalent of
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	720,000.00	720,000.00		Non-Traditional Billboard Static Month
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	420,000.00	420,000.00		Non-Traditional LED 10-15 seconds / spots
5 02 99 010 04	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	320,000.00	320,000.00		Area IV: Print Broadsheet Traditional Local Inside Page 1/4
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	150,000.00	150,000.00		Area IV: Radio Traditional AM Blocktime 30 - minutes
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	180,000.00	180,000.00		Area IV: Radio Traditional AM Spots - 30 seconds
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	300,000.00	300,000.00		Area IV: Radio Traditional FM Blocktime 30 - minutes
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	180,000.00	180,000.00		Area IV: Radio Traditional FM Spots - 30 seconds
5 02 99 010 01	Advertising Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	705,000.00	705,000.00		Area IV: Television Traditional TV Commercial 30 - 30 seconds
5 02 99 020	Printing and Publication Expenses	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	10/1/2025	N/A	10/8/2025	10/9/2025	Corporate Budget	850,000.00	850,000.00		Calendars
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	23,100.00	23,100.00		MEMORY CARD, IV: High capacity at least 500GB, SD Card intended for camera, pc
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/8/2025	4/9/2025	Corporate Budget	28,800.00	28,800.00		MemSec Membership Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	10/1/2025	N/A	10/8/2025	10/9/2025	Corporate Budget	44,000.00	44,000.00		HO & NCR: Meas - Half Day Partners Monitoring and Assessment on the Implementation of Policies Relating to the Indigenous & Elderly Segment

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Code (I/PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	7/11/2025	N/A	7/18/2025	7/19/2025	Corporate Budget	27,500.00	27,500.00		HO & NCR: Meals - Half DayPartnersMONITORING AND ASSESSMENT/EVALUATION OF THE IMPLEMENTATION OF THE PROGRAMS OF THE SPECIAL LAWS SEGMENT
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	10/1/2025	N/A	10/8/2025	10/9/2025	Corporate Budget	38,500.00	38,500.00		HO & NCR: Meals - Half DayPartnersOFIAN-Registration & Issuance of IDKonsulta of Elderly & Solo Parent
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	10/1/2025	N/A	10/8/2025	10/9/2025	Corporate Budget	200,000.00	200,000.00		Area 4: Meals - Whole dayMembersRegistration to Konsulta Provider
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2025	N/A	4/8/2025	4/9/2025	Corporate Budget	112,500.00	112,500.00		Area 4: Meals - Whole dayMembersConduct of Migrants Day Celebration
5029901002	MARKETING AND PROMOTIONAL EXPENSE	MEMBERSHIP SECTION	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	3,679,200.00	3,679,200.00		MembersSocial Marketing - Assisted Birth Registration
5029901002	Printing and Publication Expenses	MEMBERSHIP SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	50,000.00	50,000.00		Member IDc
5029901002	MARKETING AND PROMOTIONAL EXPENSE	FIELD OPERATIONS DIVISION	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	200,000.00	200,000.00		Customer DelightMembersCommunity Outreach
5029901002	MARKETING AND PROMOTIONAL EXPENSE	FIELD OPERATIONS DIVISION	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	35,000.00	35,000.00		Customer DelightMembersCustomer Delight (Refreshments for 1 HQc)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	FIELD OPERATIONS DIVISION	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	37,800.00	37,800.00		FOC Operational Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	FIELD OPERATIONS DIVISION	NO	Competitive Bidding	3/1/2025	3/21/2025	3/24/2025	3/25/2025	Corporate Budget	11,044,600.00	11,044,600.00		MembersSocial Marketing - KONSULTA Service Delivery Caravan
5029901002	MARKETING AND PROMOTIONAL EXPENSE	COLLECTION SECTION	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	111,800.00	111,800.00		ColSec Collection/PAIMS Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	COLLECTION SECTION	NO	NP-53.9 - Small Value Procurement	5/1/2025	N/A	5/8/2025	5/9/2025	Corporate Budget	55,800.00	55,800.00		ColSec Mid-Year Collection Performance Assessment
5029901002	MARKETING AND PROMOTIONAL EXPENSE	COLLECTION SECTION	NO	NP-53.9 - Small Value Procurement	11/1/2025	N/A	11/8/2025	11/9/2025	Corporate Budget	55,800.00	55,800.00		ColSec Year-End Collection Performance Assessment
5029901002	MARKETING AND PROMOTIONAL EXPENSE	AQAS	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	330,144.00	330,144.00		Area 4: Meals - Whole dayHealth Care ProvidersTo increase accreditation of KPPs, Konsulta Physicians and ensure smooth implementation of the Konsulta program
5029901002	MARKETING AND PROMOTIONAL EXPENSE	AQAS	NO	NP-53.9 - Small Value Procurement	6/1/2025	N/A	6/8/2025	6/9/2025	Corporate Budget	720,000.00	720,000.00		MembersSocial Mobilization - Forum to engage Healthcare Service Provider

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					Advertisement/Posting of IB/RD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 06	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	AQAS	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	80,000.00	60,000.00		Accreditation and Kasaala Forum
5029901002	MARKETING AND PROMOTIONAL EXPENSE	HCDMO-Reachout	NO	NP-53.9 - Small Value Procurement	5/1/2025	N/A	5/8/2025	5/9/2025	Corporate Budget	281,250.00	281,250.00		Area 4: Meals - Whole day Health Care Providers Conduct Orientation regarding Diagnosis-Related Groups (Reachout)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	HCDMO-Reachout	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	720,000.00	720,000.00		Meals with Venue - Whole day Health Care Providers Orientation on new policies (Reachout)
5029901002	MARKETING AND PROMOTIONAL EXPENSE	OFFICE OF THE REGIONAL VICE PRESIDENT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2025	3/15/2025	Corporate Budget	540,000.00	540,000.00		Area 4: Meals with Venue - Whole day Health Care Providers engage members and stakeholders using every available voice
5 02 30 590 05	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	OFFICE OF THE REGIONAL VICE PRESIDENT	NO	NP-53.9 - Small Value Procurement	2/28/2025	N/A	3/1/2025	3/15/2025	Corporate Budget	480,000.00	480,000.00		Conduct of Mid-Year, Year-End, and Operational Forum/MacCom Meeting
5 02 99 990 06	Other Maint. & Operating Expenses - Others Corporate Forum (Face-To-Face)	OFFICE OF THE REGIONAL VICE PRESIDENT	NO	NP-53.9 - Small Value Procurement	1/1/2025	N/A	1/8/2025	1/9/2025	Corporate Budget	81,000.00	51,000.00		START Meeting for CY 2025

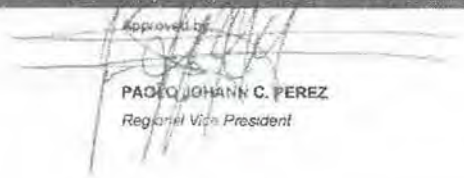
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