



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office VI

Gaisano City Capital - Iloilo, Luna St., La Paz, Iloilo City

६ (033) 330-0233 ⊕www.philhealth.gov.ph

PhilHealth Region VI X teamphilhealth

January 2, 2025

ORVP MEMORANDUM

No. 2025-001

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office VI

SUBJECT

CY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.3 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality. xxx... The indicative APP and budget proposal shall be simultaneously submitted to the HOPE and/or other oversight bodies for approval", this Order is hereby issued approving the attached CY 2025 Indicative Annual Procurement Plan as recommended by the PRO VI Bids and Awards Committee.

The Indicative APP is a consolidation of various Indicative Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2025. The PRO VI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various program, activities and projects under Goods and Services, Information Technology Resources and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:



Jen 1/2 2025

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/ Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/ or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/ or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/ or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/ Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, activities and programs contained in the CY 2025 Indicative APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

LAZARO T. TABSING

Acting Regional Vice President, PRO VI

Date Signed: 12 25

PHILHEALTH REGION VI Indicative Annual Procurement Plan for FY 2025

,	Procurement	PMO/	Procurement		College	Solicadia for Each Floculement Activity	II SHITEILL ACT	viry		Estimated	Estimated Budget (PhP)		
Code (FAF)		End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of	Submission/Op ening of Bids	Notice of Award	Contract	Funds —	Total	MOOE	8	(brief description of
GOOD AND SERVICES	SERVICES				B/KE			9		1000			riojecti
PROCUREMENT	ENT OF OFFICE EQUIPMENT												
10605020	Procurement of Office Equipment for 1st Quarter	MSD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	7,795,883.60		7,795,883.60	
SUB-TOTAL													
PROCUREMENT	ENT OF COMMUNICATION EQUIPMENT	IPMENT							_	7,795,883.60			
10605070	Procurement of Communication Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	NIA	FEB	СОВ	132 288 38		430 000 30	
SUB-TOTAL									-				
PROCUREMENT	ENT OF REGULAR OFFICE SUPPLIES	PLIES								132,288.38			
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	7 012 006 50	7 023 006 50		Supplies not available in PS
5020301001	r Office	ADMIN	NO	Direct Contracting	FEB	NA	N/A	FEB	COB	101 350 00	200	10.1	Shopping
SUB-TOTAL										101,000,00	01,000.00		
PROCUREMENT	INT OF ACCOUNTABLE FORMS	S								8,103,446.50			
50203020	Procurement of Accountable Forms for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	FEB	NA	NA	FEB	COB	9,190,00	9 190 00	7.00	Supplies not available in PS
50203020	Procurement of Accountable Forms for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	MAY	N/A	NA	MAY	COB	9,190.00	9,190,00		Shopping Supplies not available in PS
50203020	Procurement of Accountable Forms for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	AUG	NA	NA	AUG	СОВ	9,190.00	9.190.00		Shopping Supplies not available in PS DBM will procure that
50203020	Procurement of Accountable Forms for 4th Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	ОСТ	N/A	N/A	OCT	COB	9 750 59	9 750 50	7 (0)(0)	Shopping Supplies not available in PS
SUB-TOTAL									20200	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0000		Shopping
CUREME	PROCUREMENT OF DRUG AND MEDICINES									37,320.59			
50203070	Procurement of Drug and	ADMIN	NO	NP-53.9 - Small Value	FFF	NIA	NIA -		3				
SUB-TOTAL										10,001.00	20,002.00		
OCUREME	PROCUREMENT OF MEDICAL, DENTAL AND		LABORATORY SUPPLIES						_	26,682.90			
	Procurement of Medical, Dental						_		-				
		ADMIN	NO TO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	16,446.60	16,446.60		
SUB-TOTAL									1	16 446 60			
PROCUREMENT OF	SEMI-EXPENDABLE	MMUNICATIO	COMMUNICATION EXPENSES							16,446.60			
5020321003	Procurement of Semi-Expendable Communication Expenses for 1st	ADMIN	Z O	NP-53.9 - Small Value Procurement	FEB	N/A	NA	FE	COB	286 178 59	286 178 59		
SUB-TOTAL													
ROCUREMENT OF	SEMI-EXPENDABLE	OFFICE EQUIPIN	EQUIPMENT EXPENSES	S						280,178.59			
5020321002 Office E	Procurement of Semi-Expendable	ADMIN	S O	NP-53.9 - Small Value	n n n				3				

			7,869,919.45										
	- :	7,009,919.45	Г										SUB-TOTAL
		7 960 040 45	7 860 010 45	сов	FEB	FEB	N/A	FEB	Direct Contracting	NO	MSD	Procurement of Electricity M:	50204020 Pr
			011,110.10									OF ELECTRICITY	PROCOREMENT
			244										SUB-IOIAL
	:-	611,110.16	611,110.16	СОВ	FEB	FEB	NA	FEB	Direct Contracting	NO	MSD	Procurement of Water Services M	
			9, 00,000,00								_	OF WATER SERVICES	- WOODENLINE
			3 750 000 00									OF MATES	PROCHEE MENT
	P	400,000.00	400,000.00	СОВ	ОСТ	N/A	N/A	ОСТ	NP-53.9 - Small Value Procurement	NO P.Z	ADMIN	terio steneto loi	SUB-TOTAL
		400,000.00	400,000.00	СОВ	AUG	N/A	N/A	AUG	Procurement	NO	ADMIN	of Diana Tickets for	
	•	2,200,000.00	2,200,000.00	сов	MAY	N/A	N/A	MAY	NP-53.9 - Small Value Procurement	NO NO	ADMIN	Plane Tickets for	50201010A 2
	1	750,000.00	750,000.00	СОВ	FEB	N/A	NIA	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN		
												Procurement of Plane Tickets for	
		-	487,185.50									OF PLANE TICKETS	PROCUREMENT OF
	,	487,185.50	487,185.50	COB	, המ המ	3	1977		Flocurement				SUB-TOTAL
					7	NS	N/A	FEB	NP-53.9 - Small Value	NO	ADMIN	and Materials for 1st Quarter	50203990 F
			4,041,400.10				A STANDARD				WATERIALS	OF OTHER SUPPLIES AND MATERIALS	FROCOREMENT
			2 624 225 76										DEOCH DENEM
		44,700.00	44,700.00	СОВ	MAY	MAY	APR	APR	Competitive Bidding	NO O	ADMIN	Furniture and Fixtures for 2nd Quarter	SIIR TOTAL
	34. 31.	2,265,985.76	4,265,985.76	CC								rocurement of Semi-Expendable	
			2 222 222	COB .	FEB	FEB	JAN	JAN	Competitive Bidding	NO	ADMIN	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	5020322001
	·	310,550.00	310,550.00	СОВ	FEB	N/A	NIA	FEB	NP-53:9 - Small Value Procurement	NO	ADMIN		5020322001
										AND FIXTURES	FURNITURE AN	SEMI-EXPENDABLE FU	
			21.847.40										PROCUREMEN
		21,847.40	21,847.40	G08	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	
			355,163.30						CUE EQUIPMENT	ONSE AND RES	ASTER RESP	PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT	PROCUREME
		0.000											SUB-TOTAL
		355,163.30	355,163.30	COB	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Other machinery and Equipment for 1st Quarter	5020321007
			3,690.00						MENT	ERY AND EQUIP	TER MACHINE	PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	PROCUREME
		0,000	600000000000000000000000000000000000000										SUB-TOTAL
		3 890 00	3 690 00	СОВ	JAN	N/A	N/A	JAN	NP-53.9 - Small Value Procurement	ON	ADMIN	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	5020321004
			95,150.77						ES	MENT EXPENSE	DICAL EQUIP	PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT EXPENSES	PROCUREME
Projecti		Wind State of the			9			10/7/21					SUB-TOTAL
Remarks (brief description of	60	MOOE MOOE	Total	Source of Funds	Contract	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of	Mode of Procurement	Activity? (Yes/No)	End-User	Project	Code (FAF)
					ivitv	urement Ac	Schedule for Each Procurement Activity	Schedule		Is this an Early	DMO/	Procurement	

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NO Procurement Value NA NA NA NA NA NA NA N		50299050 Procurem for Photoc
NO		50299050 Procurem
NO Procurement NAY NA NA NAY COB 32,897.76	KENIAL SERVICES	TROCONTINENT OF I
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MAY NIA NIA MAY COB 32,897.76 32,897.76	MSD	50299040 and Deli- Supplies
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ITMS NO Procurement MAY N/A N/A N/A COB 32,897.76	2	REPAIR AND MAINT
	Maintenance of IT	5021305002 Repair and Equipment
IT EQUIPMENT	=	NETAIN AND MAINTENANCE OF
Posting of Birds Award Signing Total MOOE CO (brief	Eng-Oser	
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Product of Part Product Produc				7,277,078.35								IT EQUIPMENT	OF SEMI-EXPENDABLE	PROCUREMENT
Project Proj			6,881,159.89	6,881,159.89	СОВ	FEB	FEB	JAN	JAN	Competitive Bidding		NIMO	or it supplies for 1st	
Procument Proc			395,918.46	395,918.46	СОВ	FEB	NA	N/A	FEB	P-53.9 - Small Value Procurement		OMIN	of IT Supplies for 1st	1 1651
Project Proj										-				PROCUREMEN:
Project Proj				24.854.890.36										SUB-TOTAL
		10.400.656.28 -	, ,	10,400,656.28	сов	MAY	MAY	APR	APR	Competitive Bidding		ADMIN	Quarter	
In this Bray Mode of Procurement Activity Estimated Budget (PIAP) Footment Activity Mode of Procurement Activity Mode of Command Footh Mode C		14,454,234.08 -		14,454,234.08	СОВ	FEB	FEB	JAN	JAN	Competitive Bidding		TMS	Quarter	
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PAIO				99,519,260.95										
Project Proj				1,654,200.00									AND SERVICES)	TOTAL (GOODS
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Production Project P			864,000.00	864,000.00	СОВ	JAN	N/A	N/A	JAN	NP-53.10 Lease of Real Property and Venue		ADMIN		
Procurement			46,800.00	46,800.00	СОВ	JAN	N/A	N/A	JAN	NP-53 10 Lease of Real Property and Venue		ADMIN	Proporate Forum - HR Forum	10000
Procurement Product			360,000.00	360,000.00	СОВ	APR	N/A	N/A	APR	NP-53.10 Lease of Real Property and Venue		ADMIN	eedbacking and Year-End	-
Procurement Project PMO/ End User Procurement End User Procurement Procurement End User Procurement Procurement End User Procurement End User End User Procurement End User End User			41,400.00	41,400.00	сов	JAN	N/A	N/A	JAN	NP-53:10 Lease of Real Property and Venue		ADMIN	Corporate Forum - Bidder's Forum	
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Procurement Project End-User Procurement Project End-User Procurement End-User Procurement End-User Procurement of Gasoline, Oil and MSD NO Reptroject End-User Procurement of Gasoline, Oil and MSD NO Reptroject End-User Procurement of Gasoline, Oil and MSD NO Reptroject Procurement Submission/Op Notice of Contract Prouds Submission/Op Notice of Contract Submission/Op Notice of Contract Proding of Bids Submission/Op Notice of Proding of Bids Submission/Op Notice of Contract Product Submission/Op Notice of Contract Submission/Op Notice of Proding of Bids Submission/Op Notice of Submission/Op Notice of Contract Submission/Op Notice of Submission/Op Noti			63,000.00	63,000.00	СОВ	APR	N/A	N/A	APR	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	3	5029999005-B
Frocurement PMO/ Project End-User Project Retail Purchase of Pasal Purchase Project Projec		·	77,400.00	77,400.00	СОВ	ОСТ	N/A	N/A	OCT	NP-53:10 Lease of Real Property and Venue	NO	ORVP	Corporate Forum - Year End Assessment	5029999005-B
FORUM Procurement PMO/ Procurement of Gasoline, Oil and Lubricants ND NO Petroleum Fuel, Oil and Lubricant PORUM Schedule for Each Procurement Activity Advertisement Submission/Op Notice of Pinds Award Signing PMO/ Signing PMO/ Signing PMO/ Signing PFEB PFEB COB 1,549,800.00 1,549,800.	,		77,400.00	77,400.00	СОВ	MAY	NIA	NA	MAY	NP-53.10 Lease of Real Property and Venue	NO	ORVP	onun-	5029999005-B
Procurement PMO/ Procurement PMO/ Procurement Project End-User Project End-User Project End-User Project End-User Project End-User Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Posting of IBJREI Purchase Lubricants PMO/ Petroleum Fuei, Oil and Lubricant PMO/ PMO/ PMO/ Petroleum Fuei, Oil and Lubricant PMO/ Petroleum Fuei, Oil and Lubricant PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/				,,010,000,00									FORUM	CORPORATE
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Procurement PMO/ Procurement Mode of Procurement Advertisement Advertisement Advertisement Advertisement PMO/ Procurement Advertisement Advertisement Advertisement Advertisement Advertisement PMO/ Procurement Advertisement Advertisement Advertisement Advertisement PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/	(brief description of Project)	8	MOOE	Total	Funds	Contract Signing		Submission/Opening of Bids	/Posting of IB/REI		(Yes/No)	End-User	riolect	
	Remarks		d Budget (PhP)	Estimated	Source of	ctivity	curement A	le for Each Pro	Schedu	Mode of Procurement	Is this an Early Procurement	PMO/	Procurement	Code (PAP)

Code (PAP)	Procurement	PMO/	Is this an Early Procurement		Schedul	Schedule for Each Procurement Activity	urement Ac	tivity		Estimated	Estimated Budget (PhP)		1
out (i sti	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IR/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of
5020321006 P	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	698,002.02	698,002.02		, colony
SUB-TOTAL													
PROCUREMENT	PROCUREMENT OF INTERNET SERVICES									698,002.02			
	- Chicagon												
50205030 Pr	Procurement of Internet Services	SMLI	NO	Direct Contracting	FEB	NA	FEB	FEB	СОВ	1,152,039.96	1,152,039.96		
SUB-TOTAL													
TOTAL (INFORM	TOTAL (INFORMATION AND TECHNOLOGY RESOLIBOES)	ESOI IBCES								1,152,039.96			
										33,982,010.69			
INFRASTRUCTURE	JRE												
PROCUREMENT	PROCUREMENT OF LEASEHOLD IMPROVEMENTS	MENTS											
10609020 Pr	Procurement of Leasehold Improvements	ADMIN	NO	Competitive Bidding	APR	APR	MAY	MAY	СОВ	20,914,000.00		20 914 000 00 -	
SUB-TOTAL													
PROCUREMENT	PROCUREMENT OF OTHER LEASEHOLD IMPROVEMENTS	ROVEMENTS	S							20,914,000.00			
10609990 Pro	Procurement of Other Leasehold Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	N/A	NIA	MAY	СОВ	500,000.00		500.000.00	
SUB-TOTAL													
TOTAL (INFRASTRUCTURE)	TRUCTURE)									500,000.00			
										21,414,000.00			
GRAND TOTAL										154 915 271 64			
*Note: Excluded in	*Note: Excluded in the Indicative APP are the subscription services and other	continuing capit	مرس مستلف المسيد المساد	AND CONTRACTOR OF THE PROPERTY									

^{*}Note: Excluded in the Indicative APP are the subscription services and other mandatory expenses

GARRY C. ZABALA
Head - BAC Secretariat

Recommended for Approval by:

ATTY. DENNIS D.J. GUBVARA
Chairperson - BAC

ARVP- PRO VI / HOPE