



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office 1
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✉ PhilHealthRegion1Region ✉ learnphilhealth

January 21, 2025

CORPORATE MEMORANDUM

PRO 1 No. 2025 006

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office 1

SUBJECT : Approval of the Annual Procurement Plan (APP) CY 2025

In acquiescence with Sections 7.1 and 7.2 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2003" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2025 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the BAC Secretariat consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in PhilHealth Regional Office 1 into the CY 2025 Annual Procurement Plan (APP).

The PhilHealth Regional Office 1-Bids and Awards Committee, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP. In accordance with the parameters set forth by RA 9184 and its 2016 RIRR.

It is emphasized that all procurement based on the approved CY 2025 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-used Supplies, Office Supplies, and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS catalogue.
- For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purposed, a screen shot from the PS-DBM and / or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).



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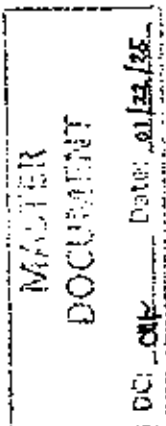
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, the attached CY 2025 APP is hereby approved and enjoined all to facilitate procurement and implementation of the Programs/Activities/Projects thereat.

Moreover, procurement of all the items in the CY 2025 APP particularly those under the Capital Expenditures (CAPEX) should be accomplished on or before October 31, 2025.

For information and strict compliance of all concerned.


DENNIS B. ADRE
Regional Vice President
Date Signed: 1/22/2025



PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment	PRO 1	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	May-25	May-25	Corporate Budget	4,706,360.00		5,706,360.00	Equipment not available in PS DBM will be procured under Public Bidding
	AIR CON (Caped), 1 Air Curtain, Length 1200mm (4ft), efficient distance: 3.3m (11ft), low noise, includes installation, materials, and labor, unit - 4 units	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	May-25	May-25	Corporate Budget	254,100.00		254,100.00	
	PRINTING MACHINE, 1: Duplicator, digital, heavy duty copy printer, resolution: 600DPI, printing speed: at least 120mm, does not require other consumables like drum, fusing unit and master roll, automatic back-to-back printing, automatic coloration built-in unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	May-25	May-25	Corporate Budget	5,452,260.00		5,452,260.00	
10405020	Other Equipment	PRO 1	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	454,292.30		454,292.30	Supplies not available in PS DBM will be procured under 50.9 NP Small Value
	CAMERA (CAPEX), 1 Mirrorless Camera (7 units)	Corporate Communication	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	454,292.30		454,292.30	
802020100101	Training Expenses (Internal)	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	4,904,500.00	4,904,500.00		Various Trainings: To conduct procurement process for each training activity which amount does not exceed 1M
	Internal Training	HRD	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	4,012,000.00	4,012,000.00		NP-53.8 Small Value Procurement for the Training Fee/Professional Service; NP-53.5 Agency-to-Agency if government agency
	Internal Training	Disaster and Emergency Preparedness Program	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	892,500.00	892,500.00		NP-53.8 Small Value Procurement for the Training Fee/Professional Service; NP-53.5 Agency-to-Agency if government agency

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of NWR	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
60203001	Procurement of Regular Office Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	4,333,243.68	4,333,243.68		Supplies not available in PS ODM will be procured under 52 Shopping if ABC does not exceed 1M; Public Bidding if above 1M
	Procurement of Regular Office Supplies	CASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	3,354,653.76	3,354,653.76		
	Procurement of Regular Office Supplies	ASS	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	978,589.80	978,589.80		
60203020	Procurement of Accountable Forms	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	119,470.00	119,470.00		
	CHECKS_1 Continuous Form Checks_pc	FMS	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	55,140.00	55,140.00		
	CHECKS_1 Continuous Form Checks_pc	CASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	64,330.00	64,330.00		
60203070	Procurement of Drug and Medicines	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	1,268,363.38	1,268,363.38		Supplies not available in PS ODM will be procured under 53.9 NP Small Value Procurement
	Procurement of Drug and Medicines	CASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	82,253.88	82,253.88		
	Procurement of Drug and Medicines	HR	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	1,186,090.50	1,186,090.50		
60203090	Procurement of Medical, Dental and Laboratory Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	608,402.23	608,402.23		Supplies not available in PS ODM will be procured under 53.9 NP Small Value Procurement
	Procurement of Medical, Dental and Laboratory Supplies	CASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	176,674.73	176,674.73		
	Procurement of Medical, Dental and Laboratory Supplies	Disaster and Emergency Preparedness	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	401,727.50	401,727.50		
60203090	Procurement of Gasoline, Oil and Lubricants	PRO 1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,259,900.00	2,259,900.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Gasoline, Oil and Lubricants	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,384,200.00	1,384,200.00		
	Procurement of Gasoline, Oil and Lubricants	Service Office - Ilocos Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	249,300.00	249,300.00		
	Procurement of Gasoline, Oil and Lubricants	Service Office - Ilocos Sur	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	164,700.00	164,700.00		
	Procurement of Gasoline, Oil and Lubricants	Service Office - La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	252,000.00	252,000.00		
	Procurement of Gasoline, Oil and Lubricants	Service Office - Western Pangasinan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	209,700.00	209,700.00		
6020322001	Procurement of Office Supplies-Inventory Custodian Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	26,992.36	26,992.36		Supplies not available in PS DBM will be procured under 53.2 NP Small Value Procurement
	Procurement of Office Supplies-Inventory Custodian Supplies	GA35 PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,992.36	3,992.36		
	Procurement of Office Supplies-Inventory Custodian Supplies	Corporate Communication	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	23,100.00	23,100.00		
60203690	Procurement of Other Supplies and Materials	GA35 PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	21,243.39	21,243.39		Supplies not available in PS DBM will be procured under 53.2 NP Small Value
60204010	Procurement of Water Services	PRO 1	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	385,157.69	385,157.69		
	Procurement of Water Services	ENHO Central Pangasinan DHF Family Plaza	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	10,018.65	10,018.65		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of BRRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Water Services	LHO Central Pangasinan/PSO San Carlos Dagupan City/San Carlos City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,700.00	14,700.00		
	Procurement of Water Services	LHO Eastern Pangasinan/Urduja City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	39,640.00	39,640.00		
	Procurement of Water Services	LHO Ilocos Norte San Nicolas, Ilocos Norte	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,900.00	30,900.00		
	Procurement of Water Services	LHO Ilocos Sur/PSO Candan Sta Domingo/Candan City, Ilocos Sur	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,700.00	14,700.00		
	Procurement of Water Services	LHO La Union CSI Warehouse Club, San Fernando City, La Union	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	15,072.00	15,072.00		
	Procurement of Water Services	LHO La Union/PSO Agos San Fernando City/Agos La Union	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	19,740.00	19,740.00		
	Procurement of Water Services	LHO Western Pangasinan Alaminos City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	7,747.44	7,747.44		
	Procurement of Water Services	LHO Western Pangasinan/PSO Mangatarem Alaminos City/Mangatarem, Pangasinan	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,700.00	14,700.00		
	Procurement of Water Services	PSO Candan Candan City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,224.80	2,224.80		
	Procurement of Water Services	PSO Mangatarem Magic Mart Mangatarem Pangasinan	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,240.00	3,240.00		
	Procurement of Water Services	PSO San Carlos Magic Mart San Carlos	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	6,488.60	6,488.60		
	Procurement of Water Services	Regional Office Dagupan City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	177,900.00	177,900.00		
	Procurement of Water Services	Regional Office Warehouse Dagupan City	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,180.00	3,180.00		
50204020	Procurement of Electricity	PRO 1	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	7,655,195.84	7,655,195.84		
	Procurement of Electricity	PhilHealth Express	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	20,688.00	20,688.00		
	Procurement of Electricity	LHO Central Pangasinan	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	784,930.66	784,930.66		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Electricity	LHIO Eastern Pangasinan	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	397,992.00	397,992.00		
	Procurement of Electricity	LHIO Ilocos Norte	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	556,800.00	556,800.00		
	Procurement of Electricity	LHIO Ilocos Sur	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	672,842.60	672,842.60		
	Procurement of Electricity	LHIO La Union	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	488,355.84	488,355.84		
	Procurement of Electricity	LHIO Western Pangasinan	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	220,683.28	220,683.28		
	Procurement of Electricity	PSO Agoo	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,410.40	45,410.40		
	Procurement of Electricity	PSO Candian	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	183,398.00	183,398.00		
	Procurement of Electricity	PSO Mangalorem	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	63,783.00	63,783.00		
	Procurement of Electricity	PSO San Carlos	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	349,976.64	349,976.64		
	Procurement of Electricity	Regional Office	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	3,033,600.00	3,033,600.00		
	Procurement of Electricity	Regional Office Warehouse	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	36,828.00	36,828.00		
60205010	Procurement of Postage and Delivery Services	PRO 1	NO	NP-63.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,635,140.00	1,635,140.00		Each Local Health Insurance Office will enter into contract with different courier services.
	Procurement of Postage and Delivery Services	COA	NO	Cover Making of Various Documents	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	16,000.00	16,000.00		
	Procurement of Postage and Delivery Services	COA	NO	Registered Making of Various Documents	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	7,500.00	7,500.00		
	Procurement of Postage and Delivery Services	ASS	NO	Cover ABEST	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	114,750.00	114,750.00		
	Procurement of Postage and Delivery Services	ASS	NO	Matered DEMS	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	10,440.00	10,440.00		
	Procurement of Postage and Delivery Services	ASS	NO	Registered BPH	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,283,500.00	1,283,500.00		
	Procurement of Postage and Delivery Services	ASS	NO	Registered Ordinary, Non-BPH	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	12,600.00	12,600.00		
	Procurement of Postage and Delivery Services	ASS	NO	Registered Registered Mail	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	64,350.00	64,350.00		
	Procurement of Postage and Delivery Services	Service Office - Ilocos Norte	NO	Cover Sensing of various documents	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	75,000.00	75,000.00		
	Procurement of Postage and Delivery Services	Service Office - Ilocos Sur	NO	Cover Making of Various Documents	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	51,000.00	51,000.00		
	Procurement of Postage and Delivery Services	Service Office - La Union	NO	Cover Claims, Employers Billing Statement and other documents/Reports	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFC	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
602040202	Procurement of Telephone Landline Services (Landline)	OASS: PhilHealth Regional Office I	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	182,898.72	182,898.72		
602050201	Procurement of Telephone Expenses-Mobile	ITM Section	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	640,000.00	640,000.00		
60212020	Procurement of Janitorial Services	OASS: PhilHealth Regional Office I	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	6,130,705.32	6,130,705.32		
60212030	Procurement of Security Services	OASS: PhilHealth Regional Office I	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	7,636,631.92	7,636,631.92		
602130601	Repair and Maintenance of Office Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	425,500.00	425,500.00		
	Repair and Maintenance of Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	302,200.00	302,200.00		
	Repair and Maintenance of Office Equipment	Service Office - Central Pangasinan	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Office Equipment	Service Office - Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	62,100.00	62,100.00		
	Repair and Maintenance of Office Equipment	Service Office - Ilocos Sur	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	60,000.00	60,000.00		
	Repair and Maintenance of Office Equipment	Service Office - La Union	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	43,000.00	43,000.00		
	Repair and Maintenance of Office Equipment	Service Office - Western Pangasinan	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	27,600.00	27,600.00		
602130602	Repair and Maintenance of IT Equipment	ITM Section	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	343,000.00	343,000.00		
60213060	Repair and Maintenance of Transportation Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	614,839.00	614,839.00		Each Local Health Insurance Office will enter into contract for the RRM of their designated corporate vehicle amounting to 1M below
	Repair and Maintenance of Transportation Equipment	ASS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	357,600.00	357,600.00		
	Repair and Maintenance of Transportation Equipment	Service Office - Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	90,000.00	90,000.00		
	Repair and Maintenance of Transportation Equipment	Service Office - Ilocos Sur	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	56,839.00	56,839.00		
	Repair and Maintenance of Transportation Equipment	Service Office - La Union	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	75,600.00	75,600.00		
	Repair and Maintenance of Transportation Equipment	Service Office - Western Pangasinan	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	35,000.00	35,000.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PNOR End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/EtC	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50215070	Repair and Maintenance of Furniture and Fixtures	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	41,200.00	41,200.00		
	Repair and Maintenance of Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	17,700.00	17,700.00		
	Repair and Maintenance of Furniture and Fixtures	Service Office - Central Pangasinan	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	12,000.00	12,000.00		
	Repair and Maintenance of Furniture and Fixtures	Service Office - Bobos Sur	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00		
	Repair and Maintenance of Furniture and Fixtures	Service Office - Western Pangasinan	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	6,500.00	6,500.00		
5029901001	Procurement of Advertising Services	Corporate Communication	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,726,000.00	2,726,000.00		Various Advertising Services; Procurement will be conducted for each advertising service
5029901002	Marketing and Promotional	PRO 1	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	24,134,600.00	24,134,600.00		Various Marketing and Promotional activities; methods of Procurement are NP-53.0 Small Value Procurement and NP-53.1 Lease of Real Property and Venue
	Area 1: Booths - Whole day Members Suppliers	ASS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	45,000.00	45,000.00		
	Area 1: Events Set-Up (with LED Wall) Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		
	Area 1: Giveaways/Promotional Fan Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	120,000.00	120,000.00		
	Area 1: Giveaways/Promotional, Flash Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	350,000.00	350,000.00		
	Area 1: Giveaways/Promotional, Kasea Bag Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	400,000.00	400,000.00		
	Area 1: Giveaways/Promotional, Kasea Bag Members Activities for Academics in Regions (TOT for Tertiary, Public Schools, and Private Schools)	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFA	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Area 1: Giveaways/Promotional Notebook/Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	204,000.00	204,000.00		
	Area 1: Giveaways/Promotional Notebook/Member's Activities for Academe in Regions (TOT for Tertiary, Public Schools, and Private Schools)	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		
	Area 1: Giveaways/Promotional Planner Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	202,500.00	202,500.00		
	Area 1: Giveaways/Promotional Ref Magnet/Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	75,000.00	75,000.00		
	Area 1: Giveaways/Promotional Regular Plan Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		
	Area 1: Giveaways/Promotional Umbrella/Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	450,000.00	450,000.00		
	Area 1: Giveaways/Promotional USI/Member's Activities for Academe in Regions (TOT for Tertiary, Public Schools, and Private Schools)	Corporate Marketing	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		
	Area 1: Meals - with 1 Snacks Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,400,000.00	2,400,000.00		
	Area 1: Meals with Venue - Whole day Member's Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,800,000.00	1,800,000.00		
	Area 1: Meals with Venue - Whole day/Member's - External Stakeholders Attendees/Conduct of the PhilHealth Promoting LHC through Linkages, Synergy and Engagement (PULSE)	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,200,000.00	1,200,000.00		
	Area 1: Meals with Venue - Whole day/Partners Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Government Institution/Partners Forum	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PwO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IWR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Area 1: Meets with Venue - Whole day/Entire day/Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Health Care Provider Facilities/Association Forum	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00		
	Area 1: Printable Material Brochure Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	135,000.00	135,000.00		
	Area 1: Printable Material Flyer Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		
	Area 1: Printable Material Photo Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	25,000.00	25,000.00		
	Area 1: Printable Material Carpalin with Standard Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	19,000.00	19,000.00		
	Area 1: Printable Material Tarpaulin Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	105,000.00	105,000.00		
	Customer Delight Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	210,000.00	210,000.00		
	Customer Delight Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	144,000.00	144,000.00		
	PhilHealth Sports Cultural and Arts Marketing Program Members	Corporate Marketing	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	150,000.00	150,000.00		
	Sponsorship of Events Members	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00		Sponsorship
	Giveaways/Protional	Gender and Devt	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	10,000.00	10,000.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement of Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HQ & NCR: Meals - Half Day Partners/OPAN-Registration & Issuance of ID/Konsulta of Elderly & Solo Parent	Indirect Contributors (Non-Formal Sector)	NO	NP-63.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	38,000.00	38,000.00		
	Area 1: Meals - Whole day Members Registration to Konsulta Provider	Member Management Group	NO	NP-63.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	200,000.00	200,000.00		
	HQ & PROs: Meals - Whole day Health Care Providers & Employers Recommendation of Premiums and Bonnet Payment	PR-MAREP	NO	NP-63.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	375,000.00	375,000.00		
	Members/Social Marketing - KONSULTA Service Delivery Caravan	Konsulta	NO	NP-63.10 Lease of Real Property and Venue	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	7,171,700.00	7,171,700.00		
	Members/Social Marketing - Assisted Batch Registration	Konsulta	NO	NP-63.10 Lease of Real Property and Venue	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	2,386,800.00	2,386,800.00		
	Members/Social Mobilization - Forum to engage Healthcare Service Provider	Konsulta	NO	NP-63.10 Lease of Real Property and Venue	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	720,000.00	720,000.00		
	Meets with Venue - Whole day Health Care Providers Orientation on new policies	Health Finance Policy	NO	NP-63.10 Lease of Real Property and Venue	Feb 2025; May 2026; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	800,000.00	800,000.00		
	Customer Delight/Member Anniversary Banquet	Corporate Affairs Group	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00		
	Customer Delight/Member Community Outreach	Corporate Affairs Group	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	200,000.00	200,000.00		
	Customer Delight/Member Customer Delight (Refreshments for LHQs)	Corporate Affairs Group	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	54,000.00	54,000.00		
	Customer Delight/Member Road Show	Corporate Affairs Group	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	500,000.00	500,000.00		
	HQ & NCR: Meals with Venue - Whole day Members/Advocates for Academics in Regions (TOT for Tertiary, Public Schools, and Private Schools)	Social Health Insurance Academy (Training)	NO	NP-63.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-25	May-25	Corporate Budget	324,000.00	324,000.00		
	HQ & NCR: Meals with Venue - Whole day Members/Conduct of SHINES	Social Health Insurance Academy (Training)	NO	NP-63.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	358,100.00	358,100.00		
	Area 1: Meals - Whole day Members/Conduct of Migrants Day Celebration	Special Program	NO	NP-63.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-26	Mar-26	Corporate Budget	112,500.00	112,500.00		
80280020	Printing and Publication Expenses	PRO 1	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	981,800.00	981,800.00		
	Printing and Publication Expenses-Annual Report	GOA	NO	NP-63.0 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	7,200.00	7,200.00		

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PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of NWR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses - Photocopying Services	Service Office - La Union	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,400.00	14,400.00		
	Printing and Publication Expenses - Member IDs	Member Management Group	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	200,000.00	200,000.00		
	Printing and Publication Expenses - Calendars	Corporate Marketing	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	780,000.00	780,000.00		
50299040	Procurement of Transportation and Delivery Services	ASS	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	150,000.00	150,000.00		
50299050	Procurement of Rental/Lease Services	PRO 1	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	16,127,778.87	16,127,778.87		Some rent of office space are procured thru EPA. For agencies that will be held in PhilHealth office and rental of photocopying machine, the method of procurement is 53.9 PAP.
	Procurement of Rental/Lease Services	LHIQ Eastern Pangasinan Warehouse Lungsod, Pangasinan	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	123,000.30	123,000.30		
	Procurement of Rental/Lease Services	LHIQ Roads Nono San Nicolas, Nono Nono	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	2,413,000.03	2,413,000.03		
	Procurement of Rental/Lease Services	LHIQ La Union Warehouse San Fernando City, La Union	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	222,477.84	222,477.84		
	Procurement of Rental/Lease Services	LHIQ Western Pangasinan Alaminos City	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	807,344.50	807,344.50		
	Procurement of Rental/Lease Services	LHIQ Western Pangasinan Warehouse Alaminos City	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	204,000.72	204,000.72		
	Procurement of Rental/Lease Services	PhilHealth Regional Office Dagupan City	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	9,401,860.68	9,401,860.68		Under MYDA; 2nd year
	Procurement of Rental/Lease Services	PRO-1 Warehouse Dagupan City	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	1,828,442.00	1,828,442.00		
	Procurement of Rental/Lease Services	PSO Agoo Agoo, La Union	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	351,168.30	351,168.30		
	Procurement of Rental/Lease Services	PSO Candian Candian City	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	815,700.00	815,700.00		
502999003	Registration of Motor Vehicle	PRO 1	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	28,574.70	28,574.70		
	Registration of Motor Vehicle	ASS	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	21,814.00	21,814.00		
	Registration of Motor Vehicle	Service Office - Ilocos Norte	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	3,500.00	3,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registration of Motor Vehicle	Service Office - Ilocos Sur	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-26	Jan-25	Jan-25	Corporate Budget	3,160.70	3,160.70		
6020999005	Other Main. & Operating Expense- Corporate Forum (Face to Face)	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,874,460.00	3,874,460.00		NP 53.9 Small Value Procurement if activity is held within office premises and the ABC is 1M and below
	Meat and Venue	ORVP	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	Corporate Budget	214,200.00	214,200.00		
	Conduct of Planning & Budget Forum	Planning Unit	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-26	May-25	May-25	Corporate Budget	77,400.00	77,400.00		
	Information Caravan	Public Affairs Unit	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	168,000.00	168,000.00		
	IT Officer Designates Forum CY 2025	ITM Section	NO	NP-53.10 Lease of Real Property and Venue	Mar 2025, Sept 2025	Mar 2026, Sept 2025	Apr 2025, Oct 2025	Apr 2025, Oct 2025	Corporate Budget	193,500.00	193,500.00		
	IAS Forum	HCMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	122,400.00	122,400.00		
	Mid-Year Forum	HCMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	214,200.00	214,200.00		
	Year-end Forum	HCMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	214,200.00	214,200.00		
	Accreditation officer Designates Forum	AGAS	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	16,750.00	16,750.00		
	Conduct of Mid-Year Assessment	USD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-25	May-25	Corporate Budget	104,400.00	104,400.00		
	Conduct Year-End Assessment	MAD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	104,400.00	104,400.00		
	CONDUCT OF IMPLEMENTATION UPDATES BY THE	FMS	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-26	Corporate Budget	73,600.00	73,600.00		
	CONDUCT OF PRO-1 ACCOUNTABLE OFFICERS FORUM	FMS	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	33,750.00	33,750.00		
	AO Forum	ASS	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	Jun-25	Jun-25	Corporate Budget	22,500.00	22,500.00		
	Conduct HR Forum	ASS	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	144,000.00	144,000.00		
	Conduct HR Forum	ASS	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	Jun-25	Jun-25	Corporate Budget	72,000.00	72,000.00		
	Official Canvassers Forum	ASS	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	Jun-25	Jun-25	Corporate Budget	22,500.00	22,500.00		
	Mid-Year Forum	FDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-25	May-25	Corporate Budget	234,000.00	234,000.00		
	Year-End Forum	FDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	234,000.00	234,000.00		
	Corporate Forum	DOSEC	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	114,000.00	114,000.00		
	Focus Group Discussion	MEMSEC	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	72,000.00	72,000.00		
	Relating System process	MEMSEC	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	26,000.00	26,000.00		
	Training/Policy orientation	MEMSEC	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	72,000.00	72,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement and Posting of Bids	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Orientation and Assessment of Performance During DOLS	Disaster and Emergency	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	37,500.00	37,500.00		
	Workshop on Regional PSCP Assessment	Disaster and Emergency	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	830,000.00	830,000.00		
	Mid-Year Assessment	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	6,750.00	6,750.00		
	Planning & Budget Forum	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	6,750.00	6,750.00		
	Year-End Reportorial Summit	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Nov-25	Nov-25	Nov-25	Dec-25	Corporate Budget	6,750.00	6,750.00		
	PCARES Regional Forum	Health Finance Policy	NO	NP-53.10 Lease of Real Property and Venue	Feb 2025; May 2025; Jul 2025; Oct 2025	Feb 2025; May 2025; Jul 2025; Oct 2025	Feb 2025; May 2025; Jul 2025; Oct 2025	Feb 2025; May 2025; Jun 2025; Oct 2025	Corporate Budget	208,000.00	208,000.00		
	Corporate Christmas/Year-End Activity	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	15,000.00	15,000.00		
	PRO Children's Month	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	126,750.00	126,750.00		
	PRO Family Day	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	172,500.00	172,500.00		
	PRO Pride Month	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		
	Women's Month	Gender and Dev't	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	172,500.00	172,500.00		
5029918003	Cultural & Athletic Expense-Christmas Activities	Human Resource	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	675,000.00	675,000.00		NP 53.9 Small Value Procurement if activity is held within office premises
5021918003	Cultural & Athletic Expense-Other Activities, PhilHealth Movement	Human Resource	NO	NP-53.9 Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	125,880.00	125,880.00		
5028918000	Cultural & Athletic Expense-Anniversary	Corporate Affairs Group	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,439,250.00	1,439,250.00		NP 53.9 Small Value Procurement if activity is held within office premises
	Cultural & Athletic Expense-Anniversary	Corporate Affairs Group	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	483,000.00	483,000.00		
	Cultural & Athletic Expense-Anniversary	Corporate Affairs Group	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	675,000.00	675,000.00		
	Cultural & Athletic Expense-Anniversary	Corporate Affairs Group	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	281,250.00	281,250.00		

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CC: *ok* Date: *01/30/25*

PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502998004	Medical Expenses	PRO 1	NO	NP-53.5 Agency-to-Agency	Mar-25	23/1/2025	Apr-25	Apr-25	Corporate Budget	2,329,500.00	2,329,500.00		Reimbursement as recommended by PHEx
	Conduct of Annual PHEx	ASS	No	NP-53.5 Agency-to-Agency	Apr-25	23/1/2026	Apr-25	Apr-26	Corporate Budget	2,780,000.00	2,780,000.00		
	Conduct of Mandatory Random Drug Testing of all PRO 1 Employees (Casual and Permanent)	ASS	NO	NP-53.9 - Small Value Procurement	May-25	23/1/2027	Apr-25	Apr-25	Corporate Budget	139,500.00	139,500.00		
5029301002	Procurement of IT Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	9,495,283.02	9,495,283.02		Supplies not available in PS OBM will be procured under Shopping if ABC does not exceed 1M; Public Bidding if above 1M
	Procurement of IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	1,540,914.14	1,540,914.14		
	Procurement of IT Supplies	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Feb 2025; May 2025; Aug 2025	Feb 2025; May 2025; Aug 2025	Mar 2025; Jun 2025; Sep 2025	Mar 2025; Jun 2025; Sep 2025	Corporate Budget	7,054,349.22	7,054,349.22		
5029321006	Procurement of Semi-Expandable IT Equipment	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	May-25	May-25	Corporate Budget	1,250,324.02	1,250,324.02		Equipment not available in PS OBM will be procured under S1.9 NP Small Value Procurement if ABC is 1M and below; Public Bidding if more than 1M
	BARCODE SCANNER, I. Handheld, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	34,848.00	34,848.00		
	DATA STORAGE DEVICE (IC3), I. External Hard Disk Drive (HDD), at least 1 TB and USB 3.0, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	8,894.40	8,894.40		
	DATA STORAGE DEVICE (IC3), I. Internal Hard Disk Drive (HDD), at least 8TB (for CCTV Camera System), unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	10,324.00	10,324.00		
	NETWORK COMMUNICATION DEVICES, I. Wi-Fi router, at least 5x Gigabit Ethernet, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	240,316.70	240,316.70		
	PHYSICAL SECURITY EQUIPMENT (MOOE), I. Biometric Door Access System, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	21,437.42	21,437.42		
	PRINTER (MOOE), I. Laser, Colored, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	183,183.00	183,183.00		
	PRINTER (MOOE), I. Desktop, Colored Printer, unit	GASS PhilHealth Regional Office I	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	60,830.00	60,830.00		

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QC OK Date: 01/12/25

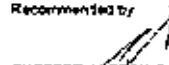
PhilHealth Regional Office 1 Annual Procurement Plan for CY 2025

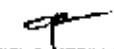
Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of (WRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	UNINTERRUPTED POWER SUPPLY (UPS)(KMOCE)_ 1000VA_unit	OASS- PhilHealth Regional Office I	NO	NP-63.6 Agency-to-Agency	Mar-25	Mar-25	Jun-25	Jun-25	Corporate Budget	725,290.50	725,290.50		
60200030	Procurement of Internet Services	ITM Section	NO	NP-63.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	823,487.84	823,488.00		
6021309002	Repair and Maintenance for Leased Assets Improvements-Building	PRO 1	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	301,860.00	301,860.00		
	Repair and Maintenance for Leased Assets Improvements-Building	ASS	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	104,250.00	104,250.00		
	Repair and Maintenance for Leased Assets Improvements-Building	Service Office - Central Pangasinan	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	42,000.00	42,000.00		
	Repair and Maintenance for Leased Assets Improvements-Building	Service Office - Eastern Pangasinan	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	121,000.00	121,000.00		
	Repair and Maintenance for Leased Assets Improvements-Building	Service Office - Ilocos Norte	NO	NP-63.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00		
	Repair and Maintenance for Leased Assets Improvements-Building	Service Office - Western Pangasinan	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	4,000.00	4,000.00		
6021199002	Notarial Fee	PRO 1	NO	NP-63.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	82,808.00	82,808.00		
	Notarial Fee	ASS	NO	Contracts and MOA	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	72,400.00	72,400.00		
	Notarial Fee	Accreditation	NO	Notarization of Contracts per package of health facility as 2 benefit package provider (per PC	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	10,500.00	10,500.00		

Prepared by

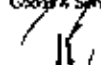

JOANNE E. MORILLO
Head SBAC

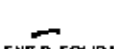
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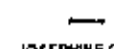

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BAC Vice Chairperson


MARICAN M. ARZADON, M.D.
BAC Chairperson

Approved by

DENNIS B. AGRE
Regional Vice President

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SC:  Date: 01/22/25