

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2025 - Amendment for 1st Semester of CY 2025
PhilHealth Regional Office National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	PhilHealth Sports Cultural and Arts Marketing Program	PAU	Negotiated Procurement - Small Value Procurement	March - July 2025				COB 2025	900,000.00	900,000.00		
	Media Pasasalamat 2025	PAU	Negotiated Procurement - Small Value Procurement	October - December 2025				COB 2025	450,000.00	450,000.00		
	Giveaways for Media Pasasalamat 2025	PAU	Negotiated Procurement - Small Value Procurement	October - December 2025				COB 2025	100,000.00	100,000.00		
	Giveaways /Promotional: Marketing Shirt	PAU	Negotiated Procurement - Small Value Procurement	April - June 2025				COB 2025	564,000.00	564,000.00		
	Billboard Static	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	March - December 2025				COB 2025	24,000,000.00	24,000,000.00		
	Train Pillar Ads	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	March - December 2025				COB 2025	4,000,000.00	4,000,000.00		
	Digital Billboard Ads	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	March - December 2025				COB 2025	12,000,000.00	12,000,000.00		
	Train Wrap Ads	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	March - December 2025				COB 2025	15,000,000.00	15,000,000.00		
	Meals for the conduct of End-Users Forum	SBAC	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	144,000.00	144,000.00		
	Alcohol, 70% solution, Ethyl, 500ml (17,076 bottle)	PSMU	Negotiated Procurement - Agency to Agency Procurement	March - December 2025				COB 2025	949,767.12	949,767.12		
	Printable Material: Tarpaulin	PAU	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	446,000.00	446,000.00		

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	Retooling/Capacity Building - ColSec Forum	NCR Central	Negotiated Procurement - Small Value Procurement	April - June 2025				COB 2025	216,000.00	216,000.00		
	Meals for the conduct of Salamat Mabuhay Program for Dr. Quentin T. Callueng	NCR Central	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	27,500.00	27,500.00		
	Meals for the conduct of Focus Group Discussion with Konsulta Package Providers under NCR North Branch	NCR North	Negotiated Procurement - Lease of Real Property and Venue	April - September 2025				COB 2025	486,000.00	486,000.00		
	Meals for the conduct of Focus Group Discussion with Citilink under NCR North Branch	NCR North	Negotiated Procurement - Small Value Procurement	February - June 2025				COB 2025	270,000.00	270,000.00		
	Meals for the conduct of Multi Sector Focus Group Discussion on Konsulta Program	NCR North	Negotiated Procurement - Small Value Procurement	February - June 2025				COB 2025	71,250.17	71,250.17		
	Meals for the conduct of Konsulta sa Masa - Palengke Tour in LGUs of CAMNAVA, Manila and Mandaluyong	NCR North	Negotiated Procurement - Small Value Procurement	February - June 2025				COB 2025	300,000.00	300,000.00		
	Meals for the conduct of Konsulta sa Barangay - Mandaluyong City	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	210,000.00	210,000.00		
	Meals for the conduct of Konsulta sa Manggagawa - City of Manila and Caloocan City	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	100,000.00	100,000.00		
	Meals for the conduct of Konsulta sa Eskwela - City of Valenzuela	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	50,000.00	50,000.00		
	Meals for the conduct of Konsulta Expo - City of Manila	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	147,681.00	147,681.00		
	Meals for the conduct of Assisted Batch Registration - LHIO Manila	NCR North	Negotiated Procurement - Small Value Procurement	April - December 2025				COB 2025	180,000.00	180,000.00		

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	Meals for the conduct of Assisted Batch Registration - LHIO Caloocan	NCR North	Negotiated Procurement - Small Value Procurement	April - December 2025				COB 2025	180,000.00	180,000.00		
	Meals for the conduct of Assisted Batch Registration - LHIO Mandaluyong	NCR North	Negotiated Procurement - Small Value Procurement	April - December 2025				COB 2025	150,000.00	150,000.00		
	Meals for the conduct of Assisted Batch Registration - LHIO Valenzuela	NCR North	Negotiated Procurement - Small Value Procurement	April - December 2025				COB 2025	130,000.00	130,000.00		
	Meals for the conduct of Capacity Building for Administration and Processing of CSM-ST	NCR North	Negotiated Procurement - Small Value Procurement	March - June 2025				COB 2025	27,750.00	27,750.00		
	Meals for the conduct of PRO NCR North General Assembly CY2025	NCR North	Negotiated Procurement - Small Value Procurement	September - December 2025				COB 2025	80,250.00	80,250.00		
	Jacket for GAD Advocates for various GAD Activities (Women's Month, GAD Family Orientation Day, 18-Day Campaign to End VAWC, Childrens Month, Men's Month, Pride Month)	HRU	Negotiated Procurement - Small Value Procurement	March - April 2025				COB 2025	40,000.00	40,000.00		
	Meals for the conduct of Outreach Programs to Women's Institution	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	50,000.00	50,000.00		
	Giveaways for the conduct of Outreach Programs to Women's Institution	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	70,000.00	70,000.00		
	Meals for the conduct of Fun Walk	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	70,000.00	70,000.00		
	Meals for the conduct of Livelihood Seminar	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	76,000.00	76,000.00		

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	Meals for the conduct of Men's Wellness Month	HRU	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	94,500.00	94,500.00		
	Event Tickets for Pride Month Celebration	HRU	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	90,000.00	90,000.00		
	Meals for the conduct of outreach for abandoned children	HRU	Negotiated Procurement - Small Value Procurement	October 2025				COB 2025	70,000.00	70,000.00		
	Giveaway for the conduct of outreach for abandoned children	HRU	Negotiated Procurement - Small Value Procurement	October 2025				COB 2025	30,000.00	30,000.00		
	Lease of Venue and meals for the conduct of GAD Family Day Celebration	HRU	Negotiated Procurement - Lease of Real Property and Venue	September 2025				COB 2025	1,417,500.00	1,417,500.00		
	Tarpaulin for GAD Activities	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	30,000.00	30,000.00		
	Meals for the conduct of GAD Training	HRU	Negotiated Procurement - Small Value Procurement	October 2025				COB 2025	115,000.00	115,000.00		
	Meals for the conduct of PhilHealth Employee Orientation (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	90,000.00	90,000.00		
	Meals for the conduct of Personal Mastery: The Road to Commitment, Integrity and Accountability (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement	March 2025				COB 2025	135,000.00	135,000.00		

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	Meals for the conduct of Organizational Effectiveness Training Course (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement			April 2025		COB 2025	135,000.00	135,000.00		
	Meals for the conduct of Interpersonal and Client Effectiveness (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement			April 2025		COB 2025	135,000.00	135,000.00		
	Meals and Venue for the conduct of Transformational Leadership - Delegate, Inspire and Communicate Effectively (40 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Lease of Real Property and Venue			May 2025		COB 2025	288,000.00	288,000.00		
	Meals for the conduct of Team Effectiveness Program for Building High Performance (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement			May 2025		COB 2025	135,000.00	135,000.00		
	Meals and Venue for the conduct of Conflict Management (40 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Lease of Real Property and Venue			May 2025		COB 2025	288,000.00	288,000.00		
	Meals for the conduct of Stress and Time Management (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement			June 2025		COB 2025	90,000.00	90,000.00		
	Meals for the conduct of Effective Negotiation Skills Enhancement (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement			June 2025		COB 2025	90,000.00	90,000.00		
	Meals for the conduct of Advance Verbal/Oral Communication Skills for Strategic Media Engagement (30 participants / 1 Batch / 2 days)	HRU	Negotiated Procurement - Small Value Procurement			June 2025		COB 2025	45,000.00	45,000.00		

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	Resource Speaker for the conduct of Advance Verbal/Oral Communication Skills for Strategic Media Engagement	HRU	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	120,000.00	120,000.00		
	Meals and Venue for the conduct of Psychological First Aide for Supervisors (30 participants / 1 Batches / 2 days)	HRU	Negotiated Procurement - Lease of Real Property and Venue	July 2025				COB 2025	108,000.00	108,000.00		
	Resource Speaker for the conduct of Psychological First Aide for Supervisors	HRU	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	120,000.00	120,000.00		
	Meals for the conduct of Managing your Boss (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	90,000.00	90,000.00		
	Meals for the conduct of Basic Written Communication Skills (30 participants / 4 Batches / 8 days)	HRU	Negotiated Procurement - Small Value Procurement	August 2025				COB 2025	180,000.00	180,000.00		
	Meals for the conduct of Public Relations and Networking Skills (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement	August 2025				COB 2025	90,000.00	90,000.00		
	Meals for the conduct of Personality Development & Image Management for Leaders (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement	September 2025				COB 2025	135,000.00	135,000.00		
	Meals for the conduct of Completed Staff Work (30 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement	October 2025				COB 2025	135,000.00	135,000.00		
	Resource Speaker for the conduct of Completed Staff Work	HRU	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	360,000.00	360,000.00		

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	Meals for the conduct of Mental Health Wellness (30 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	90,000.00	90,000.00		
	Resource Speaker for the conduct of Mental Health Wellness	HRU	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	240,000.00	240,000.00		
	Meals for the conduct of Values Formation Program (40 participants / 2 Batches / 4 days)	HRU	Negotiated Procurement - Small Value Procurement	September 2025				COB 2025	180,000.00	180,000.00		
	Resource Speaker for the conduct of Values Formation Program	HRU	Negotiated Procurement - Small Value Procurement	September 2025				COB 2025	240,000.00	240,000.00		
	Meals for the conduct of Social Health Insurance Education Series (32 participants / 3 Batches / 6 days)	HRU	Negotiated Procurement - Small Value Procurement	October 2025				COB 2025	141,000.00	141,000.00		
	Meals for Konsulta Service Delivery Caravan 1 - LHIO Makati	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - November 2025				COB 2025	328,443.50	328,443.50		
	Meals for Konsulta Service Delivery Caravan 1 - LHIO Pasig	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	328,443.50	328,443.50		
	Meals for Konsulta Service Delivery Caravan 1 - LHIO Parañaque	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	164,221.90	164,221.90		
	Meals for Konsulta Service Delivery Caravan 1 - LHIO Las Piñas	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	328,443.50	328,443.50		
	Meals for Konsulta Service Delivery Caravan 1 - GCSO SM Aura	NCR SOUTH	Negotiated Procurement - Small Value Procurement	June - October 2025				COB 2025	350,000.00	350,000.00		
	Meals for the conduct of Onsite Registration/Information Desk - LHIO Makati	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	58,667.93	58,667.93		
	Meals for the conduct of Onsite Registration/Information Desk - LHIO Pasig	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	58,667.93	58,667.93		
	Meals for the conduct of Onsite Registration/Information Desk - LHIO Parañaque	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - October 2025				COB 2025	58,667.93	58,667.93		

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	Meals for the conduct of Onsite Registration/Information Desk - LHIO Las Piñas	NCR SOUTH	Negotiated Procurement - Small Value Procurement	April - November 2025				COB 2025	58,667.93	58,667.93		
	Meals for the conduct of Onsite Registration/Information Desk - GCSO SM Aura	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - September 2025				COB 2025	58,667.95	58,667.95		
	Meals for the conduct of Employer's Engagement Meetings (ColSec)	NCR SOUTH	Negotiated Procurement - Small Value Procurement	July - November 2025				COB 2025	671,370.82	671,370.82		
	Meals for the conduct of Membership Engagement Meeting (MemSec)	NCR SOUTH	Negotiated Procurement - Small Value Procurement	May - September 2025				COB 2025	360,000.00	360,000.00		
	BATTERY (Common) II: Dry Cell, size AA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister pack (305 packet)	PSMU	Shopping	March - April 2025				COB 2025	6,249.45	6,249.45		
	BATTERY (Common) II: Dry Cell, size AAA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister pack (315 packet)	PSMU	Shopping	March - April 2025				COB 2025	5,777.10	5,777.10		
	BLADE II: For general purpose cutter/utility knife (45 tube)	PSMU	Shopping	March - April 2025				COB 2025	736.65	736.65		
	CARTOLINA II: Bristol Board, Assorted colors: blue, green, yellow, orange, lavender, violet, gold and pink (minimum of four (4) colors), 572mm x 724mm (-3mm) (22-1/2" x 28-1/2"), thickness: 0.12mm, non-bleed and non- (10 pack)	PSMU	Shopping	March - April 2025				COB 2025	837.20	837.20		

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	CLIP II: Backfold, 32mm, all metal, clamping length: 32mm(-1mm), clamping depth: 14mm(-1mm), thickness of metal: 0.30mm(min), 12pcs/box (300 Box)	PSMU	Shopping	March - April 2025				COB 2025	7,668.00	7,668.00		
	CLIP II: Backfold, 50mm, all metal, clamping length: 50mm(-1mm), clamping depth: 25mm(min), thickness of metal: 0.33mm(min), 12pcs/box (230 box)	PSMU	Shopping	March - April 2025				COB 2025	13,873.60	13,873.60		
	DATA FILE BOX II: Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm (5" x 200 pcs)	PSMU	Shopping	March - April 2025				COB 2025	15,440.00	15,440.00		
	DATA FOLDER II: Chipboard: 2.5mm thick(min) leatherette paper and/or polypropylene (PP) material made of linen dsign for outside cover, coated paper for inside cover including spine potion, size 75mm x 230mm x 38 (1,430 pc)	PSMU	Shopping	March - April 2025				COB 2025	118,704.30	118,704.30		
	MARKER II: Permanent Pen, Black, felt, bullet type (1,558 pcs)	PSMU	Shopping	March - April 2025				COB 2025	12,884.66	12,884.66		
	MARKER II: Permanent Pen, Blue, felt, bullet type (1,552 pcs)	PSMU	Shopping	March - April 2025				COB 2025	12,835.04	12,835.04		

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	MARKER II: Permanent Pen, Red, felt, bullet type (820 pcs)	PSMU	Shopping	March - April 2025				COB 2025	6,781.40	6,781.40		
	MARKER II: Whiteboard, Black, tip: felt, bullet type (460 pc)	PSMU	Shopping	March - April 2025				COB 2025	4,439.00	4,439.00		
	MARKER II: Whiteboard, Blue, tip: felt, bullet type (447 pcs)	PSMU	Shopping	March - April 2025				COB 2025	4,313.55	4,313.55		
	MARKER II: Whiteboard, Red, tip: felt, bullet type (86 pcs)	PSMU	Shopping	March - April 2025				COB 2025	829.90	829.90		
	PEN II: Sign pen, Black, liquid or gel, 0.5mm, needle type (150 pcs)	PSMU	Shopping	March - April 2025				COB 2025	3,330.00	3,330.00		
	PEN II: Sign pen, Blue, gel, type 0.7mm (553 pcs)	PSMU	Shopping	March - April 2025				COB 2025	13,841.59	13,841.59		
	PEN II: Sign pen, Blue, liquid or gel, 0.5mm, needle type (1,550 pcs)	PSMU	Shopping	March - April 2025				COB 2025	34,410.00	34,410.00		
	PEN II: Sign pen, Red, liquid or gel, 0.5mm, needle type (500 pcs)	PSMU	Shopping	March - April 2025				COB 2025	11,100.00	11,100.00		
	PUNCHER II: Heavy duty, with two hole guide, punching capacity: 30 sheets of 70 gsm multipurpose paper, diameter of hole 7mm (approx) (122 pcs)	PSMU	Shopping	March - April 2025				COB 2025	27,175.50	27,175.50		
	RUBBER BAND II: No. 18, 350 grams (min) (net weight) (980 box)	PSMU	Shopping	March - April 2025				COB 2025	132,496.00	132,496.00		
	RULER II: 18" (450mm), flexible (shall not break when bent from end to end), transparent/clear, clear and sharp ruler scales (48 pcs)	PSMU	Shopping	March - April 2025				COB 2025	956.64	956.64		

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	STAMP PAD II: Felt, made of metal, plastic or combination of plastic and metal, 60mm x 100mm (90 pcs)	PSMU	Shopping	March - April 2025				COB 2025	3,592.80	3,592.80		
	STAPLE WIRE REMOVER II: Plier type, Metal or combination of plastic and metal (30 pcs)	PSMU	Shopping	March - April 2025				COB 2025	1,395.30	1,395.30		
	STAPLER II: Standard type, staple pusher shall be a metal piece and not spring, loading capacity (min): 200 staple wires (543 pcs)	PSMU	Shopping	March - April 2025				COB 2025	107,296.80	107,296.80		
	STICK-ON NOTE PAD II: 2"x3" (min), 50mm x 76mm, 70gsm (min) 100 sheets per pad, assorted colors (700 pad)	PSMU	Shopping	March - April 2025				COB 2025	25,942.00	25,942.00		
	STICK-ON NOTE PAD II: 3"x3" (min), 76mm x 76mm, 70gsm (min) 100 sheets per pad, assorted colors (600 pad)	PSMU	Shopping	March - April 2025				COB 2025	40,456.00	40,456.00		
	STICK-ON NOTE PAD II: 3"x4" (min), 76mm x 100mm, 70gsm (min) 100 sheets/pad, assorted colors (750 pad)	PSMU	Shopping	March - April 2025				COB 2025	44,460.00	44,460.00		
	TIME CARD II: White (CS Form No. 48) (500pcs) (46 reams)	PSMU	Shopping	March - April 2025				COB 2025	3,734.28	3,734.28		
	PAPER II: Parchment, Multi-purpose, Legal Size, 100 sheets per ream (25 reams)	PSMU	Shopping	March - April 2025				COB 2025	8,472.00	8,472.00		
	Meals for the conduct of Health Care Provider Engagement Meetings (BAS)	NCR South	Negotiated Procurement - Small Value Procurement	April - December 2025				COB 2025	332,122.56	332,122.56		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Meals for the conduct of Employers Engagement Meeting: PEERS Forum	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	346,122.67	346,122.67		
	Meals for the conduct of Member Engagement FGD for Government Agencies	NCR North	Negotiated Procurement - Small Value Procurement	April - September 2025				COB 2025	360,000.00	360,000.00		
	Meals for the conduct of Onsite Registration / Information Desk - Caloocan	NCR North	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	75,989.39	75,989.39		
	Meals for the conduct of Onsite Registration / Information Desk - Manila	NCR North	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	75,989.00	75,989.00		
	Meals for the conduct of Onsite Registration / Information Desk - Mandaluyong	NCR North	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	75,989.00	75,989.00		
	Meals for the conduct of Onsite Registration / Information Desk - Valenzuela	NCR North	Negotiated Procurement - Small Value Procurement	March - December 2025				COB 2025	75,989.00	75,989.00		
	Meals with Venue for the conduct of Membership Engagement Meeting (MemSec) - Health Facilities	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	June 2025				COB 2025	162,000.00	162,000.00		
	Meals for the conduct of Membership Engagement Meeting (MemSec) - Employers	NCR Central	Negotiated Procurement - Small Value Procurement	July - September 2025				COB 2025	198,000.00	198,000.00		
	Corrugated Box, Plain, 200 lbs, B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8 (48,878 sets)	PSMU	Public Bidding	March - May 2025				COB 2025	3,177,070.00	3,177,070.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Philippine Sports Cultural and Arts Marketing Program	Public Affairs Unit	Negotiated Procurement - Small Value Procurement	September - October 2025				COB 2025	500,000.00	500,000.00		
	Meals for the conduct of Retooling / Capacity Building - Memsec Forum	NCR Central	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	19,500.00	19,500.00		
	Meals for the conduct of Retooling / Capacity Building - LHIO Fairview Forum	NCR Central	Negotiated Procurement - Small Value Procurement	July 2025				COB 2025	23,700.00	23,700.00		
	Procurement of Gift Certificates for the On-The-Spot Recognition Awards	HRU	Negotiated Procurement - Small Value Procurement	March - April 2025				COB 2025	13,000.00	13,000.00		
	Meals for Konsulta Service Delivery Caravan 2	NCR South	Negotiated Procurement - Small Value Procurement	April - June 2025				COB 2025	211,204.56	211,204.56		
	Epson Black Ink Cartridge for WF-C2100 (33 ca)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	478,500.00	478,500.00		
	Epson Cyan Ink Cartridge for WF-C2100 (6 ca)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	160,839.00	160,839.00		
	Epson Magenta Ink Cartridge for WF-C2100 (6 ca)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	160,839.00	160,839.00		
	Epson Yellow Ink Cartridge for WF-C2100 (6 ca)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	160,839.00	160,839.00		
	Epson Maintenance Box for SF-C20590/WF-C21000/WF-C17590 (12 units)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	14,490.00	14,490.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Meals & Event Set-Up for PRO NCR PhilHealthy Sports Competition and Awarding Ceremony 2025	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	180,000.00	180,000.00		
	Trophy	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	10,000.00	10,000.00		
	Canvas and Paint Brush	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	12,000.00	12,000.00		
	Keyboard	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	14,900.00	14,900.00		
	Board Game Chessboard with timer (3 units) Scrabble (4 units)	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	10,000.00	10,000.00		
	Boxing Wall (4 units)	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	10,000.00	10,000.00		
	Running Single (150 pcs)	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	50,000.00	50,000.00		
	Committee Uniform (90 pcs)	PRO NCR	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	42,000.00	42,000.00		
	RECORDER II: Digital Voice Recorder, Recorder in MP3/LPCM with a high sensitivity S-Microphone, up to 4 GB of built-in storage, expandable via microSD (SDHC/SDXC) cards, Auto Voice Recording reduces background noise, Direct USB built in for easy connection to PC	PSMU	Negotiated Procurement - Small Value Procurement	March - April 2025				COB 2025	88,000.00	88,000.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Flash Drive USB 32GB (208 unit)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	45,864.00	45,864.00		
	ENVELOPE II: Mailing, White, window type with PHIC logo, 90gsm, 500pcs/box legal (81 box)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	170,270.10	170,270.10		
	Toner, Kyocera TK 3445 for Ecosys PA 600X (120 ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	3,588,000.00	3,588,000.00		
	Maintenance Kit, MK3885 for P6000X (20 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	502,000.00	502,000.00		
	Toner, Kyocera TK 7304 for P4040DN (80 ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	1,486,000.00	1,486,000.00		
	Maintenance Kit, MK7304 for P4040DN (12 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	571,200.00	571,200.00		
	Toner, Kyocera TK3165 for P3045DN (120 ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	1,884,000.00	1,884,000.00		
	Maintenance Kit MK3165 for P3045Dn (20 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	430,000.00	430,000.00		
	Maintenance Kit MK3265 for P3145DN (16 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	344,000.00	344,000.00		
	Toner Kyocera TK3405 for PA4500X (80 ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	1,296,000.00	1,296,000.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Maintenance Kit MK3375 for PA4500X (10 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	221,000.00	221,000.00		
	Toner, Kyocera TK5445 Cyan for PA2100CX (45ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	435,375.00	435,375.00		
	Toner, Kyocera TK5445 Magenta for PA2100CX (45ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	435,375.00	435,375.00		
	Toner, Kyocera TK5445 Yellow for PA2100CX (45ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	435,375.00	435,375.00		
	Toner, Kyocera TK5445 Black for PA2100CX (100ca)	PSMU	Direct Contracting	April - May 2025				COB 2025	782,500.00	782,500.00		
	Maintenance Kit MK3175 for P3060DN (30 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	692,250.00	692,250.00		
	Maintenance Kit MK3175 for P3060DN (20 units)	PSMU	Direct Contracting	April - May 2025				COB 2025	461,500.00	461,500.00		
	HP Toner Cartridge W9008MC (749 ca)	PSMU	Public Bidding	April - May 2025				COB 2025	9,083,497.50	9,083,497.50		
	HP Laserjet 201A M274 Black (180 ca)	PSMU	Public Bidding	April - May 2025				COB 2025	1,057,077.00	1,057,077.00		
	HP Laserjet 201A M274 Cyan (75 ca)	PSMU	Public Bidding	April - May 2025				COB 2025	480,225.00	480,225.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	HP Laserjet 201A M274 Magenta (75 ca)	PSMU	Public Bidding	April - May 2025				COB 2025	480,225.00	480,225.00		
	HP Laserjet 201A M274 Yellow (75 ca)	PSMU	Public Bidding	April - May 2025				COB 2025	480,225.00	480,225.00		
	HP 37A Black Laserjet Toner (52ca)	PSMU	Public Bidding	April - May 2025				COB 2025	703,118.00	703,118.00		
	PhilHealth Jacket 2025	PAU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	900,800.00	900,800.00		
	Enhancing Work Standards and Productivity of PCARES	NCR North	Negotiated Procurement - Small Value Procurement	May - June 2025				COB 2025	27,000.00	27,000.00		
	PCARES Retooling and Capacity Building	NCR North	Negotiated Procurement - Lease of Real Property and Venue	June - August 2025				COB 2025	68,400.00	68,400.00		
	PCARES Customer Service Excellence:Strategies for Success	NCR North	Negotiated Procurement - Lease of Real Property and Venue	September - November 2025				COB 2025	64,800.00	64,800.00		
	PCARES NCR North Year-End Assessment 2025	NCR North	Negotiated Procurement - Lease of Real Property and Venue	December 2025				COB 2025	70,200.00	70,200.00		
	Time Card for David Link A-737 100 pcs/ pack	PRO NCR OVP	Small Value Procurement	April - May 2025				COB 2025	253,515.15	253,515.15		Change of spec & increase in Qty
	Copy paper letter Size 80 gsm 225.75/ream	PRO NCR OVP	Small Value Procurement	April - May 2025				COB 2025	3,386.25	3,386.25		For the use of COA

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Meals for the conduct of PRO NCR Central P-Cares Retooling	NCR Central	Negotiated Procurement - Small Value Procurement	June - August 2025				COB 2025	30,000.00	30,000.00		
	Meals for the conduct of PRO NCR Central P-Cares Forum on No Balance Billing (NBB) and No Co-pay policies	NCR Central	Negotiated Procurement - Small Value Procurement	July - September 2025				COB 2025	29,250.00	29,250.00		
	Meals for the conduct of PRO NCR Central P-Cares and P-Malasakit Policy Updates entitled: "Ensuring Health, Empowering Communities"	NCR Central	Negotiated Procurement - Small Value Procurement	September - November 2025				COB 2025	45,000.00	45,000.00		
	Meals with venue for the PRO NCR Central P-Cares and P-Malasakit Year End Assessment 2025	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	October - December 2025				COB 2025	126,000.00	126,000.00		
	Meals with venue for the conduct of Health Care Provider Engagement Meetings (BAS) - Levels 1 to 3 Health Facilities	NCR Central (BAS)	Negotiated Procurement - Lease of Real Property and Venue	July 2025				COB 2025	303,000.00	303,000.00		
	Meals for the conduct of Health Care Provider Engagement Meetings (BAS) Non-Hospital Facilities	NCR Central (BAS)	Negotiated Procurement - Small Value Procurement	September 2025				COB 2025	83,874.65	83,874.65		
	Meals for the conduct of retooling/capacity building - LHIO Quezon City Forum	NCR Central (LHIO QC)	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	34,800.00	34,800.00		

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	CAMERA (CAPEX) II: Mirrorless Camera, Super 35mm format, 4k movie recording with full pixel readout and no pixel binning allows oversampling with approx. 2.4x2.0 as much information as is required for 4k (QFHD: 3840 x 2160), adding up to the equivalent of 6k and giving this images more realistic depth. High-bit-rate (max. 100 Mbps) X AVC S19 format for professional use, plus HLG support result in better-looking movies (17 units)	PSMU	Negotiated Procurement - Small Value Procurement	April - May 2025				COB 2025	963,882.15		963,882.15	
	Service Provider for Araw ng Kalayaan (Event Booth Set-up in accordance w/ the theme, tents, packed meals, polo shirt and round neck shirts with front and back print)	NCR North	Negotiated Procurement - Small Value Procurement	June 2025				COB 2025	300,000.00	300,000.00		
	Static Billboard Ad Placement for NCR North	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	May - December 2025				COB 2025	5,913,600.00	5,913,600.00		
	Static Billboard Ad Placement for NCR Central	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	May - December 2025				COB 2025	10,372,320.00	10,372,320.00		
	Static Billboard Ad Placement for NCR South	PAU	Scientific Scholarly or Artistic Work Exclusive Technology and Media	May - December 2025				COB 2025	4,233,600.00	4,233,600.00		
	Meals with Venue for Focus Group Discussion with KPPs of LHIO QC and LHIO Fairview	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	July 2025				COB 2025	536,400.00	536,400.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Meals with venue for FGD with KPPs of LHIO Rizal	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	July 2025				COB 2025	198,000.00	198,000.00		
	Meals with venue for Multi-sectoral FGD with LGUs and other Gov't Offices of LHIO Rizal	NCR Central	Negotiated Procurement - Lease of Real Property and Venue	August 2025				COB 2025	377,097.40	377,097.40		
	Service provider for KonsultaRun - LHIO QC, Fairview and Rizal: *Venue and Event Set-Up * Packed meals and refreshments *Shirts/Singlet (Set) with front and back print *Tents, table and chairs	NCR Central	Negotiated Procurement - Small Value Procurement	August 2025				COB 2025	900,000.00	900,000.00		
	Meals for Konsulta Caravan for LHIO QC and Fairview	NCR Central	Negotiated Procurement - Small Value Procurement	July - November 2025				COB 2025	710,000.00	710,000.00		
	Meals for Konsulta Caravan for LHIO Rizal	NCR Central	Negotiated Procurement - Small Value Procurement	July - November 2025				COB 2025	292,500.00	292,500.00		
	Meals and venue for the conduct of PRO NCR North Planning and Budget Forum	NCR North	Negotiated Procurement - Lease of Real Property and Venue	June 2025				COB 2025	46,800.00	46,800.00		
	Meals and Venue for the conduct of PRO NCR North Admin and IT Forum	NCR North	Negotiated Procurement - Lease of Real Property and Venue	July - September 2025				COB 2025	88,200.00	88,200.00		
	Meals with Venue for Conduct of Basic Earthquake Survival Training Course and First Responder's Training Course	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - July 2025				COB 2025	920,000.00	920,000.00		To augment funds for Basic Earthquake Training Course and First Responder's Training Course CY 2025

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Lease of Venue (with Meals)- PAMMS Forum NCR North	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - December 2025				COB 2025	170,000.00	170,000.00		
	Lease of Venue (with Meals)- PAMMS Forum NCR Central	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - December 2025				COB 2025	170,000.00	170,000.00		
	Lease of Venue (with Meals)- PAMMS Forum NCR South	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - December 2025				COB 2025	200,000.00	200,000.00		
	Meals with Venue for the Conduct ReachOut Conference with accredited FSDCs, Infirmaries, and Level 1-3 Hospital of PRO NCR Central	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	July - August 2025				COB 2025	598,500.00	598,500.00		
	Meals with Venue for the Conduct ReachOut Conference with accredited ASCs, ABTCs, Covid Laboratories, TB DOTs, OHAT, Konsulta and Maternity Care Providers of PRO NCR Central	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	October - November 2025				COB 2025	826,500.00	826,500.00		
	Meals for the Conduct ReachOut Round Table Discussion with PRO NCR South Health Care Institutions	PRO NCR	Small Value Procurement	November 2025				COB 2025	108,000.00	108,000.00		
	Meals for the conduct of CY 2025 PRO NCR North Branch Midyear Assessment	PRO NCR	Small Value Procurement	July 2025				COB 2025	81,000.00	81,000.00		
	Meals for the conduct of Mid-Year Assessment	PRO NCR	Small Value Procurement	July 2025				COB 2025	40,500.00	40,500.00		

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				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Meals for the conduct of Retooling/Capacity Building-LHIO Rizal Forum	PRO NCR	Small Value Procurement	August 2025				COB 2025	31,500.00	31,500.00		
	Meals for the Conduct of Learners Registration Activities on Selected Schools	PRO NCR	Small Value Procurement	June - December 2025				COB 2025	450,000.00	450,000.00		
	AM - Spots Secorder	PRO NCR	Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	May - December 2025				COB 2025	870,000.00	870,000.00		
	AM - Blocktime 30 minutes	PRO NCR	Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	May - December 2025				COB 2025	2,130,000.00	2,130,000.00		
	Meals with Venue	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - December 2025				COB 2025	630,000.00	630,000.00		
	Tarpulin: Various sizes and designs (with and without mechanism)	PRO NCR	Small Value Procurement	June - December 2025				COB 2025	540,000.00	540,000.00		
	Laminating Machine II. Size 13", adjustable temperature control, paper size: ID/Letter/A4/Legal/A3, heavy duty and can laminate up to 250 microns	PSMU	Small Value Procurement	May - June 2025				COB 2025	315,000.00	315,000.00		
	Laminating Film, 250mic, 70 x 100mm (100 pcs per box)	PSMU	Small Value Procurement	May - June 2025				COB 2025	838,451.25	838,451.25		
	Meals and Tarpulin for Employees Appreciation Day	OVP	Small Value Procurement	June 2025				COB 2025	455,000.00	455,000.00		

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2025 - Amendment for 1st Semester of CY 2025
PhilHealth Regional Office National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Lease of Venue for the conduct of Employees Appreciation Day	OVP	Negotiated Procurement - Lease of Real Property and Venue	June 2025				COB 2025	115,000.00	115,000.00		
	Meals for the Conduct PRO NCR North Membership Process Review Forum and Retooling	PRO NCR NORTH BRANCH	Small Value Procurement	July - September 2025				COB 2025	54,000.00	54,000.00		
	Meals with Venue for GAD Activity	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - July 2025				COB 2025	90,000.00	90,000.00		
	NCR PCARES South "Elevating Client experience for enhanced satisfaction"	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	June - July 2025				COB 2025	90,000.00	90,000.00		
	Optimizing customer satisfaction survey "strategizing for accurate insights & timely reporting "	PRO NCR	Small Value Procurement	August 2025				COB 2025	22,500.00	22,500.00		
	Navigating changes: "Key Policy update for improved Delivery"	PRO NCR	Small Value Procurement	September 2025				COB 2025	22,500.00	22,500.00		
	NCR SOUTH PCARES - Year End Assessment 2025	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	November 2025				COB 2025	45,000.00	45,000.00		
	Medical Supplies HO: Surgical Face Mask/ Medical Mask, Three-ply design. Oprotection against outside moisture, can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles	PRO NCR	Small Value Procurement	June - August 2025				COB 2025	589,396.50	589,396.50		Price and quantity based on market analysis and existing staffing complement as of April 2025, Seven (7) boxes/employees supply for 1 year

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	Printing, Delivery and Installation of PhilHealth Display Material for PhilHealth Property	PRO NCR	Small Value Procurement	June - July 2025				COB 2025	120,000.00	120,000.00		BRO NCR-25-286-22
	Meals for the conduct of Advancing Health Care for Better Patient Care: Z Benefit Engagement- Road to Automatization of PRO NCR North	HCDMD	Small Value Procurement	September - October 2025				COB 2025	106,500.00	106,500.00		
	Meals for the conduct of Capacity Building with Health Care Stakeholders of PRO NCR North: Navigating, Connecting Communities and Enhancing Lives for Better Health (Hospitals/ ASCs/Private MCP Providers/FSDCs)	HCDMD	Small Value Procurement	September 2025				COB 2025	410,250.00	410,250.00		

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	Meals for the conduct of Capacity Building with Health Care Stakeholders of PRO NCR North: Navigating, Connecting Communities and Enhancing Lives for Better Health (Health Centers: ABTC/Gov't MCP Providers/ TB DOTS & OHAT)	HCDMD	Small Value Procurement	October 2025				COB 2025	191,250.00	191,250.00		
	Lease of Venue with Meals for the conduct of Year End Assessment: Improvement, Achievements and Plans with Health Care Stakeholders of PRO NCR North	HCDMD	Negotiated Procurement - Lease of Real Property and Venue	November 2025				COB 2025	342,000.00	342,000.00		
	Additional Promotional Printable Materials	PRO NCR	Small Value Procurement	June - December 2025				COB 2025	210,100.00	210,100.00		
	Marketing Poloshirts for the Promotion of PhilHealth Yakap	PRO NCR	Small Value Procurement	June - December 2025				COB 2025	100,000.00	100,000.00		
	Meals for the Conduct of Marketing/Promotional/Information Education Campaign (IEC) Activities	PRO NCR	Small Value Procurement	June - December 2025				COB 2025	170,000.00	170,000.00		
	Meals with Venue for the Conduct ReachOut Forum with PRO NCR South Health Care Institutions	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	July - August 2025				COB 2025	810,000.00	810,000.00		
	Aircon (Capex) Floor Mounted Type 4.0 HP/3.0 TR Inverter Type split package air conditioning installation (labor & materials)	PRO NCR North Branch	Small Value Procurement	April - September 2025				COB 2025	894,750.00		894,750.00	

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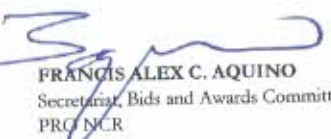
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	Meals with Venue	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	August - December 2025				COB 2025	300,000.00	300,000.00		
	Orientation on PhilHealth Konsulta Rebranding	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	August - September 2025				COB 2025	180,000.00	180,000.00		
	Event set-up for the launching of PhilHealth Konsulta Rebranding (NCR North Branch)	PRO NCR	Negotiated Procurement - Small Value Procurement	July - August 2025				COB 2025	150,000.00	150,000.00		
	Meals for the Conduct of Marketing/Promotional/Information Education Campaign (IEC) Activities	PRO NCR	Negotiated Procurement - Small Value Procurement	July - December 2025				COB 2025	620,000.00	620,000.00		


Prepared by:

Reviewed and Certified Correct:

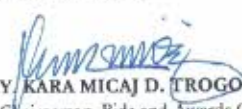
Recommended for Approval by:

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