

January 22, 2025

CORPORATE MEMORANDUM
PRO IX NO. 2025-01**TO :** **ALL CONCERNED END-USERS**
*Philhealth Regional Office IX***SUBJECT :** **PRO IX CY 2025 ANNUAL PROCUREMENT PLAN**

Under the authority granted by the PhilHealth Board of Directors through PBR No. 1 s. 2004 to the Regional Vice President as Head of Procuring Entity and pursuant to Section IV.9 of Corporate Order No. 2016-0018 s. 2016 re: Guidelines on the Preparation and Approval of the Annual Procurement Plan (APP) and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations which states that "*All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity xxx*", this Memorandum is hereby issued approving the attached PRO IX CY 2025 Annual Procurement Plan (APP) as recommended by the PRO IX Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2025. The PRO IX Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology Resources and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Office Supplies and Materials with mode of procurement indicated as Negotiated Procurement – 53.5 Agency-to-Agency may proceed to Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are specified and / or included in the PhilGEPS catalogue.



- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not available in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and / or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- c. Procurement of goods determined as "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as the COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the ~~exclusive dealer or manufacturer, duly authenticated by the Philippine~~ Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2025 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.


PAOLO JOHANN C. PEREZ
Regional Vice President
Date : _____



PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing & Promotional Expenses	AQAS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	330,144.00	330,144.00		Area 4: Meals - Whole day Health Care ProvidersTo Increase accreditation of KPPs, Konsulta Physicians and ensure smooth implementation of the Konsulta program
5029901002	Marketing & Promotional Expenses	AQAS	NO	NP-53.9 - Small Value Procurement	06/10/25	N/A	06/18/25	06/21/25	Corporate Budget	720,000.00	720,000.00		MembersSocial Mobilization - Forum to engage Healthcare Service Provider
5029901002	Marketing & Promotional Expenses	AQAS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/18/25	03/21/25	Corporate Budget	297,000.00	297,000.00		Area 2: Meals with Venue - Whole day Health Care ProvidersOrient health providers within the network to policies Accreditation and Konsulta Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	AQAS	NO	NP-53.9 - Small Value Procurement	11/10/25	N/A	11/18/25	11/21/25	Corporate Budget	60,000.00	60,000.00		
1 06 05 070	Communication Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/18/25	03/21/25	Corporate Budget	55,000.00	55,000.00		SOUND SYSTEM(MOOE)_IV: Public Address System, Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @40hms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless Port, 2-Band EQ_set

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

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					Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 05 05 020	Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	04/10/25	N/A	04/18/25	04/21/25	Corporate Budget	907,500.00		907,500.00	DISASTER EQUIPMENT (Capex)_IV: Automated External Defibrillator (AED), Operating Temperature: 32° to 122°F; 0° to 50°C, Shelf Life: 5 years. Conductive Gel: Polymer Hydrogel, Real CPR Help provides unique assistance to rescuers with real-time feedback on CPR compression depth and rate. High-impact and high ingress protection rating (IP55) against water and dust. With visual and audible indicators; i.e. LCD screen showing voice prompt messages, device advisory messages, elapsed time, shock count and chest compression graph. Customizes and escalates the level of energy to be delivered. Analyzes heart
50204020	Electricity Expenses	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,995,819.78	2,995,819.78		Regional Office IX
50204020	Electricity Expenses	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	69,120.00	69,120.00		Warehouse/Staffhouse
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,500.00	4,500.00		MOTORCYCLE NEW
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00		MPV YOK-802
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00		MPV YON-141
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00		MPV YON-303

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	PICK -UP ADO-9531
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	PICK-UP SLF-700
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	76,500.00	76,500.00	SUV CR-0058
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	VAN SHY-899
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	VAN Z1N249
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00	VAN Z1N265
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	VAN Z1N422
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	117,000.00	117,000.00	WAGON SJZ-971
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00	WAGON SLD-699
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00	WAGON SLD-709
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	10,800.00	10,800.00	Generator

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	35,100.00	35,100.00	VAN ZIN265
5 02 03 090	Fuel, Oil and Lubricants Expenses	ASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	57,600.00	57,600.00	WAGON SLD-699
1 06 07 010	Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	52,500.00		52,500.00 INFORMATION DESK(Capex)_IV: Portable, Item Description: Pop-up table, Collapsible, lightweight and easy to assemble With solid surface on top Dimension: 2.83 ft x 7.1 ft_unit
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,911.10	4,911.10	PRINTER CONSUMABLES (For Existing Printers)_IV: INK CART, HP CZ107AA, (HP678), Black cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,131.10	5,131.10	PRINTER CONSUMABLES (For Existing Printers)_IV: INK CART, HP CZ108AA, (HP678), Tricolor cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,059.00	4,059.00	PRINTER CONSUMABLES (For Existing Printers)_IV: INK CARTRIDGE, HP CN693AA (HP704) TRI-COLOR cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,651,680.00	4,651,680.00	PRINTER CONSUMABLES (For Existing Printers)_IV: LEXMARK 803H00 BLACK TONER cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,535.96	2,535.96	PRINTER CONSUMABLES (For Existing Printers)_IV: Ribbon Cartridge for Epson LQ-300+, S015S06, Type #7753 ribbon

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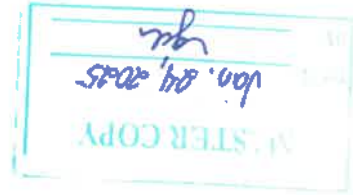
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	8,602.88	8,602.88	PRINTER CONSUMABLES (For Existing Printers)_IV: Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, S015632, Black_ribbon
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	146,091.00	146,091.00	PRINTER CONSUMABLES (For Existing Printers)_IV: TONER CART, HP CE390A, BLACK cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	396,000.00	396,000.00	PRINTER CONSUMABLES (For Existing Printers)_IV: Toner Cartridge, CF237A (HP 37A, M607N), Black cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	239,856.00	239,856.00	PRINTER CONSUMABLES (For Existing Printers)_IV: Toner Cartridge, HP 20A cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	88,387.43	88,387.43	PRINTER CONSUMABLES (For Existing Printers)_IV: Toner Cartridge, HP CE285A Black (HP 85A) unit
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	62,480.00	62,480.00	PRINTER CONSUMABLES (For Existing Printers)_IV: TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,134,124.86	1,134,124.86	PRINTER CONSUMABLES (For Existing Printers)_IV: TONER CARTRIDGE, HP CF287A (HP87) BLACK cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	46,949.76	46,949.76	PRINTER CONSUMABLES (For Existing Printers)_IV: Toner Cartridges, CF279A, for HP Laserjet PRO M12w, 79A_cartridge
5 02 03 010 02	IT Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	121,950.40	121,950.40	PRINTER CONSUMABLES (For Existing Printers)_IV: Toner Cartridge, Kyocera TK-3195_cartridge

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
5 02 12 020	Janitorial Services	ASS	YES	Competitive Bidding	12/19/24	01/08/25	01/31/25	02/07/25	Corporate Budget	2,992,584.00	Region IX(Regional Office, Warehouse, LHIOs)
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,218.80	DISASTER SUPPLIES (Medical)_IV: First Aid Kit, PVC Oxford Textile Bag containing at least the following: Bantam Strips, Menthol Strips, Tourniquet, Gauze Pads (Sterile 4x4), Eye Pad (Sterile), Triangular Bandage, Elastic Bandage (4x5yds), Alcohol 120ml, Aromatic Spirit of Ammonia (15cc), Burn Ointment 15g, Plaster 12mm x 5mm, Ice Bag #16, Povidone Iodine 10% 30ml, Cotton 10g, Digital Thermometer, 1/2" Hypoallergenic surgical tapes, Stainless steel Bandage Scissors, Stainless steel Thumb Forceps, Stainless steel Operating Scissors, nitrile gloves_set



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					Advertisement/ Posting of IB/REB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	12,025.00			DISASTER SUPPLIES (Medical)_IV: First Aid Kit for Corporate Vehicle, PVC Oxford Textile Bag containing at least the following: Bantam Strips, Menthol Strips, Tourniquet, Gauze Pads (Sterile 4x4), Eye Pad (Sterile), Triangular Bandage, Elastic Bandage (4x5yds), Alcohol 120ml, Aromatic Spirit of Ammonia (15cc), Burn Ointment 15g, Plaster 12mm x 5mm, Ice Bag #16, Povidone Iodine 10% 30ml, Cotton 10g, Digital Thermometer, 1/2" Hypoallergenic surgical tapes, Stainless steel Bandage Scissors, Stainless steel Thumb Forceps, Stainless steel Operating Scissors, nitrile gloves_set
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	161.16			MEDICAL SUPPLIES_IV: Adhesive Bandage_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,617.00			MEDICAL SUPPLIES_IV: Cotton, 100 balls/pack, pack
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	41.26			MEDICAL SUPPLIES_IV: Elastic Bandage, 2" x 5 yards_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	94.50			MEDICAL SUPPLIES_IV: Elastic Bandage, 4" x 5 yards_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	3,255.00			MEDICAL SUPPLIES_IV: Glucometer Strip, 50 strips/box, box

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	165.00			MEDICAL SUPPLIES_IV: Hot Water Bag, Rubber material, rectangular shape, capacity: 2000 ml_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	687.33		687.33	MEDICAL SUPPLIES_IV: Hydrogen Peroxide, For cleansing wounds skin infections and an oxidizing agent used as an antiseptic, disinfectant, and deodorant, 120ml bottle
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	193.60		193.60	MEDICAL SUPPLIES_IV: Micropore Tape, 1/2" _pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,173.50		2,173.50	MEDICAL SUPPLIES_IV: Povidone Iodine 120ml bottle
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	780.00		780.00	MEDICAL SUPPLIES_IV: Sterile Gauze Pad, 4" x 4" _pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	44,640.00		44,640.00	MEDICAL SUPPLIES_IV: Surgical Face Mask/Medical Mask, Three ply design. Protection against outside moisture, Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Disposable, Box of 50's_box
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	96.80		96.80	MEDICAL SUPPLIES_IV: Surgical Scissor, Stainless steel handle and blade, clamp scissor type_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	877.80		877.80	MEDICAL SUPPLIES_IV: Thermometer, Digital_pc
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	137,055.00		137,055.00	MEDICAL SUPPLIES_IV: Alcohol, 70% solution Isopropyl, 500 ml. bottle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	88,200.00		MEDICAL SUPPLIES_IV: Surgical Face Mask/Medical Mask, Three-ply design. Protection against outside moisture, Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Disposable, Box of 50's_box
1 06 05 020	Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	63,525.00		AIR CON (Capex)_HO: Air Curtain, Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor unit
1 06 05 020	Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	89,422.08		AIR CON (Capex)_III: Split Type, 1.0 HP Inverter Type Wall Mounted air conditioning unit, 220V, 1 phase including installation (labor & materials)_set
1 06 05 020	Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	85,000.00		AIR CON (Capex)_III: Floor Mounted Type, 3.0 HP Inverter Type split package air conditioning unit, 220 V, 1 Phase including installation (labor & materials)_materials
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	6,000.00		CORKBOARD_IV: 18"x24" wall mounted with aluminum frame_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,911.80		CORKBOARD_IV: 24"x36" at 6mm thick sheet_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,200.00		FLAG(ICS)_IV: Satin material, big 3' x 6'_pc

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	23,100.00	23,100.00	MEMORY CARD_IV: High capacity, at least 500GB, SD Card intended for camera_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,378.45	5,378.45	NAME HOLDER(ICS)_IV: With base, 149mm x 420mm_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,470.95	4,470.95	NUMBERING MACHINE_IV: Heavy duty steel frame numbers documents consecutively 3/16-high characters, up to size digits_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,400.00	1,400.00	RUBBER STAMP(ICS)_IV: Machine-made, big_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	3,850.00	3,850.00	SELF-INKING STAMP_IV: Trodat Printy 4911 with rubber inscription_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,400.00	4,400.00	SELF-INKING STAMP_IV: Trodat Printy 4912 with rubber inscription_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,110.99	4,110.99	SELF-INKING STAMP_IV: Trodat Printy 4913 with rubber inscription_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	12,375.00	12,375.00	SELF-INKING STAMP_IV: Various type_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,900.70	2,900.70	STAPLER(ICS)_IV: Binder Type, Heavy Duty, Stapling capacity for 17mm staple wire: 25-135 sheets of 70gsm multi-purpose paper_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,840.00	4,840.00	STAPLER(ICS)_IV: Long throat, heavy duty_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,919.36	4,919.36	WALL CLOCK_IV: 14" round_pc
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	9,875.50	9,875.50	WHITEBOARD(ICS)_IV: Double face with aluminum frame, with stand and roller_unit

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	
5 02 03 010 03	Office Supplies Expenses - Inventory Custodian Supplies	ASS	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	8,820.00	8,820.00	WHITEBOARD(ICS)_IV: Wall Type, with aluminum frame and wood backing board unit
1 06 05 990	Other Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/18/25	03/21/25	Corporate Budget	324,494.50	324,494.50	CAMERA (CAPEX)_IV: Mirrorless Camera, Super 35mm format, 4K movie recording with full pixel readout and no pixel binning allows oversampling with approx. 2.4x20 as much information as is required for 4K (QFHD: 3840 x 2160), adding up to the equivalent of 6K and giving these images more realistic depth. High-bit-rate (max. 100 Mbps) X AVC S19 format, a consumer-friendly version of a format for professional use, plus HLG support result in better-looking movies_unit
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ASS	NO	NP-53.9 - Small Value Procurement	10/06/25	N/A	10/15/25	10/16/25	Corporate Budget	37,500.00	37,500.00	Conduct of Orientation and Assessment of Performance During Drills
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04/21/25	04/25/25	Corporate Budget	830,000.00	830,000.00	Writeshop on Regional PSCP Assessment
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	56,448.00	56,448.00	AUTO SUPPLY_IV: Battery for Motor Vehicle, 2 SMF 12V_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	27,552.00	27,552.00	AUTO SUPPLY_IV: Battery for Motor Vehicle, 3 SMF 12V_pc
5 01 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,250.00	2,250.00	AUTO SUPPLY_IV: Battery for Motorcycle_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	16,653.00	16,653.00	AUTO SUPPLY_IV: Car Air Freshener, Organic.can

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	7,275.81	7,275.81	AUTO SUPPLY_IV: Car Cleaner, Rubberized, chamolais-type_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,200.00	2,200.00	AUTO SUPPLY_IV: Floor Matting, Soft rubber matting, anti-slip_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	80.00	80.00	AUTO SUPPLY_IV: Pranela with edging 17"x 10" _pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	8,500.00	8,500.00	AUTO SUPPLY_IV: Seat Cover, Leather-type, set
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	3,650.00	3,650.00	AUTO SUPPLY_IV: Series Cable HD for Auto Battery_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	95,760.00	95,760.00	AUTO SUPPLY_IV: Tire, size: 195 R15 _pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	142,000.00	142,000.00	AUTO SUPPLY_IV: Tire, size: 195/70, R15 _pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	74,880.00	74,880.00	AUTO SUPPLY_IV: Tire, size: 205/65 R15 _pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	5,000.00	5,000.00	AUTO SUPPLY_IV: Tire, size: 80/90 R 17 _pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	5,712.00	5,712.00	BATTERY (Others)_IV: NIMH Rechargeable AA, 2000-2450mAh, 2 pcs/pack _packet
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,284.00	4,284.00	BATTERY (Others)_IV: NIMH Rechargeable AAA, 1000mAh, 2 pcs/pack _packet

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	53,460.00		DISASTER SUPPLIES(Others)_IV: Incident Command System (ICS) Vest, Heavy duty zipper, Elastic top radio pocket, Velcro closure radio pocket, Pen Pocket, 2 8"x8" lower pockets with Slip pockets behind pockets, Back pocket, Dual adjustable sizes that expand to 8" on each side, 360-degree reflective {2" reflective material high intensity tape), Custom name tags (Velcro) – front and back, Poly-Cotton fabric with black trim High visibility color (fluorescent orange)_unit
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	40,000.00		FIRE EXTINGUISHER(Supplies)_IV: ABC Dry Chemical, 10 lbs., green (HCFC 123 chemical) (refill)_unit
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	190.60	190.60	HARDWARE SUPPLY_IV: Screw, Hook no. 2" pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	59.91	59.91	HARDWARE SUPPLY_IV: Thumb Tacks, Brass plated finest quality_box
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	121.00	121.00	HARDWARE SUPPLY_IV: Tox with screw, 1 1/2" x 6mm_pc
5 02 03 990	Other Supplies and Materials Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	220.00	220.00	HARDWARE SUPPLY_IV: Wood Varnish, Natural 500ml_bottle
5 02 05 010	Postage and Courier Services	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	250,000.00	250,000.00	Courier Private
5 02 05 010	Postage and Courier Services	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	850,000.00	850,000.00	Registered Post Office
5 02 99 020	Printing and Publication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	15,750.00	15,750.00	Photocopying Services

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Est. Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/Reel	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	896.73	896.73	ACETATE_IV: Transparent, thickness (min.) 0.075mm, width (min.) 1.20 meters, 50 meters per roll_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,265.00	1,265.00	ADHESIVE TAPE_IV: Size 0.5" double sided without foam_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	874.25	874.25	ADHESIVE TAPE_IV: Size: 1" double sided with foam_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	600.00	600.00	ADHESIVE TAPE_IV: Size: 1" double sided without foam_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,540.00	1,540.00	ADHESIVE TAPE_IV: Size: 2" double sided with foam_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,704.00	4,704.00	ADHESIVE TAPE_IV: Size: 2" double sided without foam_roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	58.80	58.80	ART PAPER_IV: Assorted color, 10 pcs/pack_pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,200.00	2,200.00	BATTERY (Common)_IV: Alkaline, 9 volts_packet
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	6,300.00	6,300.00	BATTERY (Common)_IV: Alkaline, size C (medium) for Megaphone_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,167.93	1,167.93	BATTERY (Common)_IV: Dry Cell, size AA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister_pack_packet
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,722.50	2,722.50	BATTERY (Common)_IV: Dry Cell, size AAA, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister_pack_packet
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	640.00	640.00	BATTERY (Common)_IV: Dry Cell, size D, 1.5 volts, Alkaline, no mercury and cadmium added, 2 pcs/blister_pack_packet

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REB	Submission/Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	787.50	787.50		BINDER_IV: PVC Binding Element 2" _pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	250,500.00	250,500.00		BOX_IV: Corrugated, Dimension to fit the steel racks or racking system of the user _box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,750.00	1,750.00		CALCULATOR(Common)_IV : Compact, LCD Display, 12 digits, two-way power source (solar and cell)_unit
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	199.50	199.50		CALENDAR(Common)_IV: Financial Desk Calendar with stand _pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	7,140.00	7,140.00		CARBON FILM_IV: Polyethylene film, black, 210mm x 297mm, A4, 100 pcs / box _box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	36.00	36.00		CARTOLINA_IV: Bristol Board, Assorted colors: blue, green, yellow, orange, lavender, violet, gold and pink (minimum of four (4) colors), 572mm x 724mm (-3mm) (22-1/2" x 28-1/2"), thickness: 0.12mm, non-bleed and non-blot, suitable for making pen and ink drawing, packaging: twenty (20) pcs assorted colors/package, five (5) packs per bundle _pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	3,096.00	3,096.00		CASH BOOK_IV: For regular Disbursement Officer (Gen. Form No.103) _book
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,452.00	1,452.00		CERTIFICATE HOLDER_IV: 9"x12" _pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	960.00	960.00		CERTIFICATE HOLDER_IV: A4 Size _pc

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					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		780.00	780.00		CLIP_IV: Backfold, 19mm, all metal, clamping length: 19mm(-1mm), clamping depth: 10mm(min.), thickness of metal: 0.20mm(min.), 12 pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		966.00	966.00		CLIP_IV: Backfold, 25mm, all metal, clamping length: 25mm(-1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12 pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		990.00	990.00		CLIP_IV: Backfold, 32mm, all metal, clamping length: 32mm(-1mm), clamping depth: 14mm(-1mm), thickness of metal: 0.30mm(min.), 12 pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		297.69	297.69		CLIPBOARD_IV: For A4 size document_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		650.00	650.00		CLIPBOARD_IV: For legal size document_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		571.12	571.12		COLUMNAR PAD_IV: 10 columns, 55gsm, 50 sheets/notebook_pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		18,800.00	18,800.00		CORRECTION TAPE_IV: Disposable, dispensing mechanism: gear type, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, with protective cap_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget		152.16	152.16		CORRECTION TAPE_IV: For Olympia Supertype 330_spool

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	500.00	500.00	CUTTER/UTILITY KNIFE_IV: General purpose snap off blade cutter/utility knife, with anti-slip grip plastic molded body, with built-in blade snapper_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,860.00	4,860.00	DATA FILE BOX_IV: Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm (5" x 9" x 15-3/4"), assorted colors: Red, Green, Blue and Maroon_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	600.00	600.00	DATA FOLDER_IV: Chipboard: 2.5mm thick(min) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x 15"), with all steel lever arch file mechanism and tagila lock, spine is provided with finger ring and clear plastic pocket for the insert. spine made of PVC gamuza/PP Material or material of equivalent or superior quality, assorted colors (red, green, blue, brown and maroon) one shade only_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,738.00	3,738.00	DESK TRAY_IV: Double wiremesh, 3 layer pc

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award		Contract Signing	Total		MODE
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	27,000.00	27,000.00	ENVELOPE_IV: Expanding Kraft Board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	8,010.00	8,010.00	ENVELOPE_IV: Expanding, Plastic, with rubber strap, size: 380mm x 260mm for legal size papers/documents, assorted colors. pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,040.00	5,040.00	ENVELOPE_IV: Mailing, White, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9-1/2), 80 gsm, 500pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,980.00	1,980.00	FASTENER_IV: Long stem box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	17,712.00	17,712.00	FASTENER_IV: Plastic Coated, 2 pc-clip, 70mm, 50 sets/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00	3,000.00	FILE ORGANIZER_IV: Legal size, Expanding, plastic material with 12 inside pockets with index tab, with elastic strap, snap, etc. for closing or binding the organizer, Dimension: Cover (flap): 220mm x 380mm; inside pocket: 230mm x 360mm pc

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	308.00		FOLDER_IV: Fancy with slide, for legal documents, folder thickness (min.) 0.24mm, 225mm x 345mm (±1mm), 50 pcs/pack, colors: blue, maroon, red, green, orange, yellow, peach and violet_bundle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	46,648.00		FOLDER_IV: Pressboard, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100 pcs/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	495.00		FOLDER_IV: Slide In, transparent, Legal_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,750.00		FOLDER_IV: Tagboard for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs/pack_pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,210.00		FOLDER_IV: With tab, Legal, Material: tagboard/carrier/foldcote/cupstock board for legal size documents, smooth finished and non-blot on both sides using a permanent marker, 100 pcs/pack_pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	125.00		GLUE GUN_IV: Small_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	157.50		GLUE STICK_IV: For Big Glue Gun_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	99.00		GLUE STICK_IV: For Small Glue Gun_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,850.00		GLUE_IV: 130 grams bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,177.00		GLUE_IV: White, 473ml bottle

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	10,500.00	10,500.00	ID CARD_IV: Reprinted ID Card, blank card, For Professional Health Card - U.V. Offset printing, Materials: PVC White material, Thickness: 0.76 mm, Card size: 2-1/8" x 3-3/8", Full colors front, full colors back with Loco magnetic strip, With signature panel_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	9,840.00	9,840.00	ID CORD/LACE_IV: Green & yellow combination w/logo pin, metal rounded hook and plastic protector_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	161.70	161.70	INDEX BOX_IV: Standard, size 5-3/8" x 8-7/8" x 6" _pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	200.00	200.00	INDEX CARD_IV: Plain, 5"x8" (127mm x 203mm), plain, 500s/bundle_pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,000.00	4,000.00	INDEX TAB_IV: Transparent, self-adhesive, assorted colors, 5 sets per box_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	11,616.00	11,616.00	INK CARTRIDGE_IV: Brother Fax Machine, Black_ca
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	9,680.00	9,680.00	INK CARTRIDGE_IV: Brother Fax Machine, Cyan_ca
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	9,680.00	9,680.00	INK CARTRIDGE_IV: Brother Fax Machine, Magenta_ca
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	9,680.00	9,680.00	INK CARTRIDGE_IV: Brother Fax Machine, Yellow_ca
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	97,020.00	97,020.00	INK CARTRIDGE_IV: Gestetner Copier Machine DD5450 (CP113)_ca

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,500.00		INK PAD_IV: For Self-Inking stamps (various size)_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	36,300.00		INK_IV: For Risograph Printing Machine Duplicator_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,911.80		Stamp, refill, #2300/2360 bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	579.78		INK_IV: For self-Inking Stamp, refill, #2600/2660 bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	60.00		INK_IV: For stamp pad with applicator, color: Black, bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,851.00		INK_IV: For stamp pad with applicator, color: Blue, bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	576.00		INK_IV: For stamp pad with applicator, color: Purple or Violet, 50ml, bottle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12.10		LAMINATING FILM_IV: 250 Micron, 70mm x 100mm, pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,210.00		LAMINATING FILM_IV: Size: A4, 10s, pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	254.38		LAMINATING POUCH_IV: 250 Micron, 70mm x 100mm, box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	6,110.00		MARKER_IV: Fluorescent, flat, chisel point, three (3) colors per set, set
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	40.00		MARKER_IV: Permanent, refill, black, pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	10,710.00		MARKER_IV: Whiteboard, Black, tip: felt, bullet type_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	8,505.00		MARKER_IV: Whiteboard, Blue, tip: felt, bullet type_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	665.00		MARKER_IV: Whiteboard, Red, tip: felt, bullet type_pc

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	20,256.00	20,256.00	MASTER ROLL_IV: Duplo Machine Copier_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,000.00	1,000.00	MOIST PAD_IV: For counting, sorting, filing money & other paper and foil like materials, hygienic and antibacterial, non-stick_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,712.60	2,712.60	NAME HOLDER_IV: Acrylic stand_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,120.00	1,120.00	NOTEBOOK_IV: Steno Notebook, 60 leaves, ruled both sides, spiral, 55 gsm, bond_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,940.00	1,940.00	NUMBER STAMP_IV: Regular, 8-digit_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,470.00	1,470.00	PAPER CLIP_IV: 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 53g (min) (net of box)_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,751.00	5,751.00	PAPER CLIP_IV: Jumbo 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	180.00	180.00	PAPER_IV: Linen_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,403,360.00	1,403,360.00	PAPER_IV: Multicopy, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm, ream
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	284,574.00	284,574.00	PAPER_IV: Multicopy, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min ream

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	280.00		280.00	PAPER_IV: Parchment, A4, 297mm x 210mm, Multi-purpose, 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream_ream
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,400.00		5,400.00	PAPER_IV: Parchment, Multi-purpose, Legal size, 100 sheets per ream_ream
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	847.60		847.60	PAPER_IV: Special, color specified, 10s, short pack
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	43,860.00		43,860.00	PAPER_IV: Thermal paper for queuing machine (use by LHIOs) (56mm x 50mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	385.00		385.00	PASTE_IV: Solid, with water well and applicator, 200gms_jar
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	21,230.00		21,230.00	PEN_IV: Ball point pen, Black, fine point_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	26,400.00		26,400.00	PEN_IV: Ball point pen, Blue, Fine point_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,550.00		4,550.00	PEN_IV: Ball point pen, Frontline ballpen with string and stand_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	5,310.00		5,310.00	PEN_IV: Sign pen, Black, gel type, 0.7mm_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	34,830.00		34,830.00	PEN_IV: Sign pen, Blue, gel type, 0.7mm_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,080.00		1,080.00	PEN_IV: Sign pen, Red, gel type, 0.7mm_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,700.00		2,700.00	PENCIL SHARPENER_IV: Manual, table mountable type, with metal clamp, single cutterhead, one-hole guide, 9-10mm in a diameter_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,150.00		3,150.00	PENCIL_IV: Lead/Graphite with eraser, medium size, wood case, hardness: HB or 2_box

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Total	Allocated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids (REI)	Submission/ Opening of Bids	Notice of Award			MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	3,040.00	3,040.00		PUNCHER_IV: Heavy duty, with two hole guide, punching capacity: 30 sheets of 70 gsm multipurpose paper, diameter of hole 7mm (approx) pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	630.00	630.00		PUSH PIN_IV: Hammer head type, assorted colors, 100's/box box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	3,240.00	3,240.00		RECORD BOOK_IV: 300 pages, 55gsm, cover size: 278mm x 175mm (minimum), durable smyth sewn binding, with "Record Book" printed on the outside of front cover book
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	9,120.00	9,120.00		RECORD BOOK_IV: 500 pages, 55 gsm, cover size: 278mm x 175mm (minimum), durable smyth sewn binding, with "Record Book" printed on the outside of front cover book
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	1,560.90	1,560.90		RIBBON_IV: Correctable Film for Brother Electric Typewriter, GX-8250_spool
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	605.00	605.00		RIBBON_IV: For Comix Bundy clock_spool
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	2,855.60	2,855.60		RIBBON_IV: For electric and manual typewriter_spool
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	101,156.00	101,156.00		RIBBON_IV: For YMCKO, 5 Panel Color Ribbon (200 Prints)_spool
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	5,625.00	5,625.00		RUBBER BAND_IV: No. 18, 350 grams (min) (net weight)_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	825.00	825.00		RUBBER BAND_IV: Small, weight approx. 30grams_box

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PnP)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,640.00		RUBBER STAMP_IV: Date stamp with received_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,520.00		RUBBER STAMP_IV: Manual, small_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,056.00		SCISSORS_IV: Overall length: 160mm (min), blades shall be made of stainless steel pair
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	473.00		STAMP PAD_IV: Felt, made of metal, plastic or combination of plastic and metal, 60 mm x 100 mm_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	5,320.00		STAPLE WIRE REMOVER_IV: Plier Type, Metal or combination of plastic and metal_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	14.52		STAPLE WIRE_IV: #10_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,228.36		STAPLE WIRE_IV: For heavy duty, binder type, 23/13, metal, non-rust, chisel point_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	6,600.00		STAPLE WIRE_IV: For Standard Stapler, 26/6, no.35, made of steel wire coated with zinc, copper or any equivalent anti-corrosion material, 5000g/box_box
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	7,280.00		STAPLER_IV: Standard type, staple pusher shall be a metal piece and not spring, loading capacity (min): 200 staple wires_pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	2,497.50		STICK-ON NOTE PAD_IV: 2"x2", 51mm x 51mm, 100 sheets per pad, assorted colors_pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,700.00		STICK-ON NOTE PAD_IV: 2"x3" (min), 50mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors_pad

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	13,978.00		STICK-ON NOTE PAD_IV: 3"x3" (min), 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	915.00	915.00	STICK-ON NOTE PAD_IV: 3"x4" (min), 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/21/25	Corporate Budget	8,050.00	8,050.00	STICKER PAPER_IV: Price Tag Sticker, 21mm x 12mm pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	1,140.00	1,140.00	STICKY NOTE_IV: Small Flags (Eartag) pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	22,650.00	22,650.00	STICKY NOTE_IV: Small Flags (Sign Here), 1"x1.7" pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	8,280.00	8,280.00	STICKY NOTE_IV: Standard Flags pad
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	700.00	700.00	TAPE DISPENSER_IV: Table top, Heavy duty, for 24mm width adhesive tape, body made of plastic, smooth finish pc
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	3,540.00	3,540.00	TAPE_IV: Masking, Size 1" (24mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	7,320.00	7,320.00	TAPE_IV: Masking, Size 2" (48mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	4,864.00	4,864.00	TAPE_IV: Packaging, Size: 2" (48mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	3,640.00	3,640.00	TAPE_IV: Transparent, Size: 1" (24mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	5,952.00	5,952.00	TAPE_IV: Transparent, Size: 2" (48mm) roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/21/25	Corporate Budget	3,600.00	3,600.00	TICKET PAPER_IV: For Queuing Machine roll
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	02/18/25	02/21/25	Corporate Budget	2,957.50	2,957.50	TIME CARD_IV: For Amano/Iwata Bundy clock, 190mm x 85mm imported tagboard: 0.36mm (14 pts.), offset process, two side printing, 100 pcs/pack_bundle

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Total	Allocated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award			MOOE	CO	
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	2,970.00	2,970.00		TIME CARD_IV: For Electronic Bundy Clock, 100pcs/bundle - bundle
5 02 03 010 01	Regular Office Supplies Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/21/25	Corporate Budget	1,200.00	1,200.00		TWINE_IV: Plastic, one kilo per roll - roll
5 02 99 050	Rent / Lease Expenses	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	Corporate Budget	3,053,592.00	3,053,592.00		Regional Office Zamboanga City
5 02 99 060	Rent / Lease Expenses	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	Corporate Budget	1,331,879.64	1,331,879.64		Warehouse Zamboanga City
5 02 13 020	Repairs and Maintenance - Land Improvement	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	100,000.00	100,000.00		Fence
5 02 13 090 02	Repairs and Maintenance - Leased Assets Improvements - Building	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	172,800.00	172,800.00		Repairs
5 02 13 050 01	Repairs and Maintenance - Office Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	420,000.00	420,000.00		Office Equipments
5 02 13 990	Repairs and Maintenance - Other Property, Plant & Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	150,000.00	150,000.00		Generator
5 02 13 060	Repairs and Maintenance - Transportation Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	650,000.00	650,000.00		Vehicles
5 02 12 030	Security Services	ASS	YES	Competitive Bidding	12/19/24	01/08/25	01/31/25	Corporate Budget	7,525,451.52	7,525,451.52		Region IX(Regional Office, Warehouse, LHDS)
5 02 03 210 03	Semi-Expendable Communication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	2,000.00	2,000.00		SOUND SYSTEM(MOOE_IV: Wired Microphone, Dynamic with cable_set

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	
5 02 03 210 08	Semi-Expendable Communication Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	119,342.30	119,342.30		WIRELESS AND ON-CAM MICROPHONE SYSTEM_IV: Wireless Microphone, For interviews with professional audio quality, Dual Compact Digital 2.4 GHz Wireless Microphone System/Mic Recorder, 3.5mm TRS analog output USB-C and IOS compatible digital audio output (additional cables needed SC15 & SC16 not included), In-built rechargeable lithium-ion battery up to 7 hours battery life, polar pattern: omnidirectional, pre-polarized pressure_unit
5 02 03 210 08	Semi-Expendable Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	80,850.00	80,850.00	80,850.00	DISASTER EQUIPMENT(MOOE)_IV: Foldable Stretcher, Lightweight, foldable, with straps, easy to carry, with wheels on one end for easy transport of patient Material: high strength aluminum alloy and canvas/ synthetic leather material Load capacity: 159 kgs unit
5 02 03 210 08	Semi-Expendable Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	13,750.00	13,750.00	13,750.00	DISASTER EQUIPMENT(MOOE)_IV: Spine Board (with head immobilizer and safety belts and spider straps)_set
5 02 03 210 08	Semi-Expendable Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	56,100.00	56,100.00	56,100.00	DISASTER SUPPLIES(Semi-Ex_IV: Canopy Tent, Portable, easy set up, retractable, durable_unit

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 08	Semi-Expendable Disaster Response and Rescue Equipment	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	27,060.00	27,060.00		DISASTER SUPPLIES(Semi-Ex) IV: Manual Resuscitator, made of high-quality materials, the PVC transparent mask can fit the patient's face perfectly, 100% latex free _unit
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	39,900.00	39,900.00		BARRIER POLE/ POST CROWD CONTROL BARRIER_IV: Retractable 2" dia. stainless steel post, belt-type, 36" post height, 13" base diameter, at least 1.7m belt length, 8kgs base weight_pc
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	135,000.00	135,000.00		CHAIR_IV: Clerical Chair for JG 10 (SG 17) and below, Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard for Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35"; seat size, 19" W x 17" D; back size, 19" W x 20" H; seat height, 15" _unit

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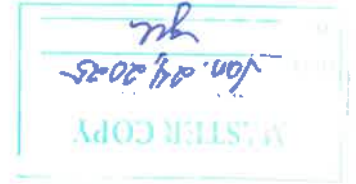
PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	12,201.00	12,201.00	CHAIR_IV: Frontliner's Chair for LHIO, Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with supplier on availability, Features: Gas lift, Semi Reclining, 360 degree swivel, 5 post base for safety and stability unit
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	86,240.00	86,240.00	CHAIR_IV: Gang Chair, made of stainless steel metal with leather cushion. Overall size: 82 inch (Wide) x 25 inch (Depth) x 31.5 inch (Height); Detail Size: Seat Wide 66 inch (20.5 inch per seat), Seat Depth 17.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch 3- 4 seat with PU leather cushion, in color 3-4 seat bench with arm rest 1.3 mm thickness perforated cold-rolled steel, powder coated 1.2 mm thickness cold-rolled steel, chromed; cross section (40x80mm), 2.0mm thickness steel tube, powder coated; Stainless steel construction stylish, economical, and durable, built to stand up to the heavy use of busy office or outside environment unit

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	12,500.00	12,500.00		CHAIR_IV: Junior Executive Chair for JG 11-12 (SG 18-23). Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X 5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39"; seat size, 19" W x 17" D; back size, 19" W x 22"



PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	20,000.00	20,000.00		CHAIR_IV: Junior Executive Chair for JG 12-13 (SG 24-25) and LHIO Heads, Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 42" ; seat size, 19" W x 17"
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	11,000.00	11,000.00		CHAIR_IV: Visitor's Chair for JG 11-12 (SG 18-23) (2 per officer), Visitor's chairs with the same design and material specification of Junior Executive Chair except its using a cantilever/sled base made of powder coated black tubular steel. Minimum Dimensions: Overall height, 35" ; seat size, 19" W x 17" D; back size, 19" W x 18" H; seat height, 17" _unit

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REB	Submission/ Opening of bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	198,000.00		FILING STEEL CABINET_IV: Lateral Steel Cabinet, 2, 3 or 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers by centralized lock, with card holders and handles. Minimum dimension: 2 drawers: 30" H x 36" W x 18" D 3 drawers: 40" H x 36" W x 18" D 4 drawers: 52" H x 36" W x 18" D_unit
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	19,800.00		FILING STEEL CABINET_IV: Vertical Filing Cabinet with Vault, Four (4) drawer cabinet, with vault at the top drawer and three (3) drawers have each with slotted-type file divider, heavy duty bearings and rollers for smooth drawer operation, fit for legal size folders and detachable drawers with handle and card holder. Made of gauge no. 20 Steel sheets and powder coated color light gray finish All drawers shall have lock (centralized or individual). Minimum Dimensions: 54.75" H x 18" W x 24.5" D_unit

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Total	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	100,000.00	100,000.00		ROLL-UP SUNSCREEN IV: Manually operated retractable roll-up sunsreen in white gray color using heavy duty plastic chain with 0% openness factor, combination of polyester and PVC material, thickness shall not be less than 1.00mm., flammability test meets NFPA 701 standard, aluminum powder coated finish head rail, complete with heavy duty accessories, with GREENGUARD Certification. Note: Bidders/Suppliers are required to take an actual measurement of windows/spaces prior to costing, fabrication, assembly and/or purchase. SOFA SET(MOOE)_IV: For JG 12-13 (SG 24-25), Material: Fabric or Leatherette, 1 unit - 3 seater, 2 units - 1 seater. Dimension: 3-seater: L 71.5" x W 29.5" x H 32", 1-seater: L 37" x W 29.5" x H 32" 1 unit-center table with minimum dimension of 600mmx1000mm with heavy duty stainless steel frame/stand_set
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	22,500.00	22,500.00		

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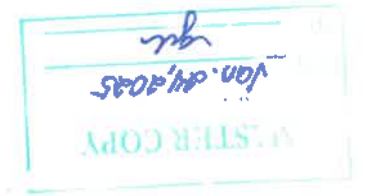
PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	29,000.00		STEEL OPEN SHELVES_IV: Steel Open Shelves/Steel Rack, Five (5) to Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners welded beneath for inflexibility, anti-rust protection and powder coated in light gray finish. Minimum dimension: H72" x W36" x D18" Note: Five (5) shelvings + top shelf is suitable for storage boxes with the dimension of ±10½"Hx11½" D x15½"W. Six (6) shelvings + top shelf is suitable for file data folders_unit
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	22,000.00		STORAGE STEEL CABINET_IV: Storage cabinet with at least four (4) adjustable shelves with stiffeners. made of gauge No. 20 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism with keys. Minimum dimension: 72"Hx36"Wx18"D_unit

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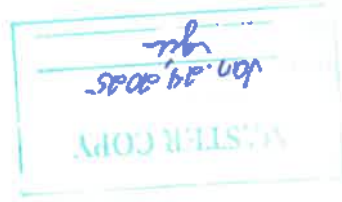
PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code [PAP]	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	63,490.00	63,490.00	TABLE(MOOE)_IV: Clerical Table for JG 10 (SG 17) and below, Main desk: "L-SHAPE" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1200mm.W x 600mm.D x 750mm.H. Side table: Attached to main table using 25mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm.Hx300mmW, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	27,000.00		TABLE(MOOE)_IV: Conference Table "U-Shape", 8 to12-seater for boardroom, BAC Conference Room, IEC, and big conferences; U-shaped conference table using 30mm. thick HDF board with light gray HPL finish, 20mm. thick modesty panel, with dark gray PVC/rubber edge sidings, adjustable glider footings, provide grommets when necessary. Overall Dimension: 5 pcs. of 600mm.W x 1200mm.D x 750mm.H. 2 pcs. of 600mm.W x 600mm.D x 750mm.H. for corner_unit



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					Advertisement/ Posting of IB/RFA	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 22 01	Semi-Expendable Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	12,724.00		TABLE(MOOE)_IV: Junior Executive Table for JG 11 to 12 (SG 18 to 23) Main desk: "L - Shape" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel. Size: 1400mm.W x 700mm.D x 750mm.H. Side table: Attached to main table using at least 30mm. thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm.Hx400mm.W, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm. thick modesty
5 02 32 1004	Semi-Expendable Medical Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	8,977.50		MEDICAL SUPPLIES(Semi- Ex)_IV: Finger Tip Pulse Oximeter, Two (2) parameters: SPO2, pulse rate, SPO2 measurement range: 70% - 90%, high accuracy. unit
5 02 32 1004	Semi-Expendable Medical Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	25,300.00		STRETCHER_IV: Collapsible Stretcher, Bed surface is made of foamed cushion, with safety lock, loading bearing: 181 kg. unit

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	224,000.00		BIOMETRIC FINGER ACCESS AND TIME ATTENDANCE MACHINE_IV: 1,500 minimum user capacity, 50,000 transaction storage, TCP/IP/USB communication connectivity, power 5V 2A, Accessories: Software, AC adapter, USB cable, data cable_unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	8,750.00		BUNDY CLOCK_IV: 2-color printing accurately identifies tardiness, power failure backup battery, supports 12hr or 24hr time format, automatic card feed and release, automatic column shifting, time programmable alarm with musical melody, for a maximum of 200 employee, 220V_unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,500.00		ELECTRIC FAN_IV: Stand Type, Plastic, blade size (min.) 380mm, metal, three (3) speed setting, manufacturer's standard, motor: fully enclosed, 220-240 volts, 60 Hz unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	2,350.00		HEADSET_IV: Noise cancelling feature with microphone_unit

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	5,000.00	5,000.00		MONEY DETECTOR_IV: Compact electronic money detector, uses 2-UV bulb to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US Dollars, Euros, Passport, Credit Card, I.D. Card and other items printed with a UV sensitive Ink_unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	42,800.00	42,800.00		PAPER SHREDDER(MOOE)_IV: High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overheating protection, shred capacity: 16-26 sheets A4, Shred size: 3.0mm to 4.0mm, Shred/cutting speed: 60-100mm/sec, Operation: Electronics, Electrical Characteristics: 220V/ 1 phase/ 60Hz_unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	5,500.00	5,500.00		PROJECTOR SCREEN_IV: Pull Down, manual pull down, aluminum casing, white finish, wrinkle free, black boarder, stopper function Available size: 60" x 60", 70" x 70", 84" x 84", 48" x 84", 52" x 92" _unit

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	10,500.00	10,500.00		PROJECTOR SCREEN_IV: Tripod, heavy duty aluminum extruded legs, adjustable screen height, built-in lock mechanism, white finish, black boarder Available size: 60" x 60", 70" x 70" , 84" x 84" , 96" x 96" unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	7,700.00	7,700.00		RECORDER_IV: Digital Voice Recorder, Record in MP3/LPCM with a high sensitivity S-Microphone, Up to 4 GB of built-in storage, expandable via microSD (SDHC/SDXC) cards, Auto Voice Recording reduces background noise, Direct USB built in for easy connection to PC, Built-in lithium battery with three-minute quick charge for one hour of recording_unit
5 02 03 210 002	Semi-Expendable Office Equipment Expenses	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	35,200.00	35,200.00		TELEVISION IV: Television, 42" smart TV
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	1,450.00	1,450.00		BATTERY CHARGER_IV: For AA/AAA/9V_unit

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	38,080.00	38,080.00		CAMERA ACCESSORIES_IV: Mount Rig Dynamic Stabilizer, Camera Stabilizer 3-Axis Gimbal Handheld for DSLR Mirrorless Cameras Single/Pro Combo Action camera for vlogging, action camera for motorcycle, action camera for bike, action camera for motorcycle vlogging Carries up to 4.4lbs / 2 kg, lightweight and compact, magnesium alloys are combined with high-strength composite materials to ensure a robust performance at just 1.1kg. simple - quick setup, extended compatibility, superior stability, intelligent functions, 3D roll 360, panorama, motion lapse, motion control_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	21,780.00	21,780.00		CAMERA ACCESSORIES_IV: Tripod PRO, Aluminum Travel Video Tripod with Flip Locks and S2Pro Fluid Head_unit

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	15,699.00		CAMERA LIGHTING_IV: 60W's S600K Studio LED Continuous Photo Video Light + 2x 1.8m Light Stand + 2x 600x60cm Softbox LED Light Kit, AC Power Supply: AC 100-240V 50/60Hz, Color temperature: 5600±300K, Color Rendering Index: >95 RS-90, Lighting Brightness Range: 10%-100%, Channel: 16, Cooling Fan: Yes, Display Panel: LCD display panel_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	25,500.00		CART_IV: Push Cart, 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,000.00		DUST BLOWER_IV: Computer Dust Blower, Handheld, 220 V/50 Hz_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	26,500.00		EQUIPMENT(MOOE)_IV: Tent, Heavy-duty, foldable with stand, waterproof_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	2,395.80		HARDWARE SUPPLY(Semi-Ex)_IV: Drill, Handheld_unit

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					Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	33,000.00	33,000.00		TOOLS, MECHANICAL(MOOE)_IV: Keyless 12V Cordless Drill Driver, Attribute: Value, Drill Type: Drill, Voltage Rating: 12V, Corded/Cordless: Cordless, Brushed/Brushless Motor: Brushless, Battery Type: Li-Ion, Battery Type: Li-Ion, Battery Capacity: 2Ah, Series: XR, Chuck Size: 10mm, Chuck Type: Keyless, Orientation: Straight, Number of Batteries: 2, Wattage: 1180W, Plug Type: Type G-British 3-pin, Drilling Capacity Wood: 20 mm, Drilling Capacity Metal: 20mm_unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	15,225.00	15,225.00		TOOLS, MECHANICAL(MOOE)_IV: Ladder, Heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs. unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	23,100.00	23,100.00		TOOLS, MECHANICAL(MOOE)_IV: Laser Distance Meter, Millimetre accurate, measurement of areas, volumes and distances up to 150m, multifunctional measuring pin for precise measurement from hard to reach areas and edges, storage of the last 30 measurement_unit

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	20,509.50	20,509.50	VACUUM CLEANER_IV: Heavy Duty Wet and Dry, 6 gallons/22.5L Drum capacity, cartridge filter, 920 watts unit
5 02 03 210 07	Semi-Expendable Other Machinery and Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	37,500.00	37,500.00	WATER DISPENSER_IV: Hot and cold, compressor type cooling, with mini storage cabinet unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	1,960.20	1,960.20	GYM EQUIPMENT(MOOE)_IV: Adjustable Hand Grip, Great for Strengthening your forearms, hant and wrists, resistance levels 20-40kg, easy to adjust tension knob, nonslip rubber grip, durable, stainless steel tension springs, portable, sold per pc_unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,025.00	3,025.00	GYM EQUIPMENT(MOOE)_IV: Dumbbell, Spin Lock Chrom Dumbbell Set 20kgs, tough and durable chrome compound material, anti-roll safety design, adjustable, easy to carry, black rubber dumbbell unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,599.75	3,599.75	GYM EQUIPMENT(MOOE)_IV: Yoga Mat, High quality PVC vinyl material; Thickness 3mm; Non-slip gripping surface; Water resistant and durable; compact and portable with carry-on strap; Dimension 172cm x 61cm_unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	1,000.00	1,000.00	SPORTS EQUIPMENT_IV: Badminton Net, Nylon_set

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	6,400.00	6,400.00		SPORTS EQUIPMENT_IV: Badminton Racket, High end set
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,993.00	3,993.00		SPORTS EQUIPMENT_IV: Badminton Shuttle Cock, feather head set
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	5,198.00	5,198.00		SPORTS EQUIPMENT_IV: Dart Board, High-quality round wiring unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	3,505.70	3,505.70		SPORTS EQUIPMENT_IV: Dart Pin/Flight, 22 grams, original (rapide 90% tungsten) set
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	519.75	519.75		SPORTS EQUIPMENT_IV: Dart Scoreboard, 18" In diameter and has 20 numbered, pie-shaped segments of equal size, plus the bull's-eye unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	9,000.00	9,000.00		SPORTS EQUIPMENT_IV: Dumbbell, 10 lbs. pair
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	2,432.10	2,432.10		SPORTS EQUIPMENT_IV: Dumbbell, 5 lbs. pair
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	1,764.18	1,764.18		SPORTS EQUIPMENT_IV: Jump/Skip Rope, Comfortable, lightweight handles, made with durable PVC material, standard 9 feet long, compact and portable, weight 90g. pc
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	2,100.00	2,100.00		SPORTS EQUIPMENT_IV: Table Tennis Racket or Paddle, made from laminated wood covered with rubber on one or two sides depending on the player's grip. pc

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	18,000.00	18,000.00	SPORTS EQUIPMENT_IV: Table Tennis, High-quality at least 19-mm board thickness with a special surface treatment (polyester varnish), powder coated steel frame, carriage mechanism with 4-wheels on each side, folding mechanism with safety lock, anti-tilting mechanism, dismantling in two separated half-parts.Dimensions: 274 x 152 x 76 cm_unit
5 02 03 210 09	Semi-Expendable Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	995.00	995.00	SPORTS EQUIPMENT_IV: Weighted Hula Hoops, With an adjustable interlocking system, you can lock and unlock the individual sections of the loop quickly and effortlessly_pc
1 06 05 130	Sports Equipment	ASS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	97,300.00	97,300.00	GYM EQUIPMENT(Capex)_IV: Treadmill Motor, 20kph speed, 18 levels of power incline, 24 pre-set programs, 3 HP motor, 7 window LED display, adjustable cooling fan, adjustable tablet holder, auto-stop safety system, max. user weight - 150 kg. unit
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	9,802.56	9,802.56	localHIO ZDN2127860
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00	3,000.00	PLDTMSD9901424
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00	3,000.00	PLDTRVP9923739
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	6,985.44	6,985.44	CRUZTELCO1HIO-ZDN2127860

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					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	8,799.84		CRUZTELCOHIO- ZDS2144303
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	18,397.80		POLTORVP9922739
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTAQAS9261046
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,588.00		PLDTASS9923569
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTCASHIER9261386
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	13,196.52		PLDTCOA9927163
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTFMS9260233
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTTMS9260919
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTLHIO-ZC9265787
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,588.00		PLDTLHIO-ZC9573571
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,588.00		PLDTLHIO-ZC9574889
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,588.00		PLDTLHIO-ZDN9081097
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	7,200.00		PLDTLHIO-ZS9576755
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	3,000.00		PLDTMEMSEC9263662
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,830.04		PLDTORFD9901436
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,588.00		PLDTHOCDMD9923578
5 02 05 020 01	Telephone Expenses - Landline	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,830.04		PLDTOMSD9901424
5 02 05 020 02	Telephone Expenses - Mobile	ASS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	52,000.00		Pilar Alizon
502020100101	Training Expenses - Local(Internal)	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	45,000.00		Internal Incident Command Team, including honoraria
502020100101	Training Expenses - Local(Internal)	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08/11/25	08/18/25	Corporate Budget	166,500.00		Internal Medical Team, including training and module/hand outs fees and honoraria

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
502020100101	Training Expenses - Local/Internal	ASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	427,500.00	InternalPERT, including training and module/handouts fees and honoraria
502040010	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	33,600.00	Drinking Water - LHO-Zamboanga City
502040010	Water Expenses	ASS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	84,000.00	Drinking Water- Regional Zamboanga City
502040010	Water Expenses	ASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	48,000.00	Office IX Zamboanga City Warehouse/Staffhouse/Motorpool Tetuan, Zamboanga City
5029901002	Marketing & Promotional Expenses	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,080,000.00	Area 4: Meals with Venue - Whole dayPartnersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Government Institution/Partners Forum
5029901002	Marketing & Promotional Expenses	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	400,000.00	Area 4: Meals - with 1 Snacks MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04/18/25	04/21/25	Corporate Budget	111,600.00	ColSec Collection/PAIMS Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06/18/25	06/21/25	Corporate Budget	55,800.00	ColSec MidYear Collection Performance Assessment
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ColSec	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/13/25	10/17/25	Corporate Budget	55,800.00	ColSec YearEnd Collection Performance Assessment
5 02 08 020	Accountable Forms Expenses	FMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	02/21/25	Corporate Budget	36,760.00	CHECKS_IV: Continuous Form Checks pc

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	FMS	NO	NP-53.9 - Small Value Procurement	06/10/25	N/A	06/18/25	06/21/25	Corporate Budget	43,200.00		Conduct of FMS Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04/18/25	04/21/25	Corporate Budget	180,000.00		Conduct of Regional Planning and Budget Forum
5029901002	Marketing & Promotional Expenses	fod	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	70,000.00		Area 4: Printable Material: Sticker Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	44,000.00		Area 4: Printable Material: Tarpaulin with Standee Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	FOD	NO	Competitive Bidding	02/10/25	03/02/25	03/05/25	03/14/25	Corporate Budget	232,000.00		Area 4: Printable Material: Tarpaulin Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	400,000.00		Area 4: Printable Material: Tarpaulin Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	144,000.00		Customer Delight Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,000,000.00	Customer Delight Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	200,000.00	Customer Delight Members Community Outreach
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	36,000.00	Customer Delight Members Customer Delight (Refreshments for LHIOs)
5029901002	Marketing & Promotional Expenses	FOD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	#####	Members Social Marketing - KONSULTA Service Delivery Caravan
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/12/25	05/16/25	Corporate Budget	37,800.00	FOD Operational Forum
5029901002	Marketing & Promotional Expenses	GAD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	10,000.00	Giveaways/Promotional
5 02 99 990 02	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	GAD	NO	NP-53.9 - Small Value Procurement	10/07/25	N/A	10/13/25	10/17/25	Corporate Budget	15,000.00	Corporate Christmas/Year-End Activity
5 02 99 990 02	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	GAD	NO	NP-53.9 - Small Value Procurement	10/07/25	N/A	10/13/25	10/17/25	Corporate Budget	80,250.00	PRO: Children's Month
5 02 99 990 02	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	GAD	NO	NP-53.9 - Small Value Procurement	08/18/25	N/A	08/22/25	08/25/25	Corporate Budget	115,500.00	PRO: Family Day
5 02 99 990 02	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	GAD	NO	NP-53.9 - Small Value Procurement	05/06/25	N/A	05/12/25	05/16/25	Corporate Budget	30,000.00	PRO: Pride Month
5 02 99 990 02	Other Main. & Operating Expenses - Others- Gender & Dev't Exp.	GAD	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	115,500.00	Women's Month

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Jan. 29-2025

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award			MODE	CO	
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	GAD	NO	NP-53.9 - Small Value Procurement	06/10/25	N/A	06/18/25	Corporate Budget	6,750.00	6,750.00		Mid-Year Assessment
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	GAD	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	Corporate Budget	6,750.00	6,750.00		Planning & Budget Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	GAD	NO	NP-53.9 - Small Value Procurement	09/15/25	N/A	09/15/25	Corporate Budget	6,750.00	6,750.00		Year-End Reportorial Summit
5 02 02 010 01	Training Expenses - Local(External)	GAD	NO	NP-53.9 - Small Value Procurement	08/18/25	N/A	08/22/25	Corporate Budget	10,000.00	10,000.00		Internal Basic GAD Concepts
5 02 02 010 01	Training Expenses - Local(External)	GAD	NO	NP-53.9 - Small Value Procurement	08/18/25	N/A	08/22/25	Corporate Budget	10,000.00	10,000.00		Internal Gender Sensitivity Training
5 02 02 010 01	Training Expenses - Local(External)	GAD	NO	NP-53.9 - Small Value Procurement	08/18/25	N/A	08/22/25	Corporate Budget	10,000.00	10,000.00		Internal Soglesic Awareness
5 02 02 010 01	Training Expenses - Local(External)	GAD	NO	NP-53.9 - Small Value Procurement	08/18/25	N/A	08/22/25	Corporate Budget	10,000.00	10,000.00		Internal VAWC
5029901002	Marketing & Promotional Expenses	HCDMD-RO	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	720,000.00	720,000.00		Meals with Venue - Whole day Health Care Providers Orientation on new policies
5029901002	Marketing & Promotional Expenses	HCDMD-RO	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	Corporate Budget	281,250.00	281,250.00		Area 4: Meals - Whole day Health Care Providers Conduct Orientation regarding Diagnosis-Related Groups
5029901002	Marketing & Promotional Expenses	HCDMD-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/12/25	Corporate Budget	1,080,000.00	1,080,000.00		Area 4: Meals with Venue - Whole day Partners Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Health Care Provider Facilities/Association Forum
5 02 99 180 03	Cultural & Athletic Exp. - Christmas Activities	HRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/19/25	Corporate Budget	471,600.00	471,600.00		Corporate Christmas/Year-End Activity

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award			MOOE	CO	
5 02 99 180 09	Cultural & Athletic Exp. - Other Activities	HRU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	62,100.00	62,100.00		PhilHealth Movement Activities
5 02 99 180 01	Cultural & Athletic Exp. - Anniversary Expenses	HRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/03/25	Corporate Budget	471,600.00	471,600.00		Employees Day
5 02 03 070	Drugs & Medicines Expenses	HRU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	822,546.90	822,546.90		VITAMIN A multivitamin is a preparation intended to serve as a dietary supplement with vitamins, dietary minerals, and other nutritional elements in tablet or capsule form containing at least the following: Vitamin A, Vitamin B1, Vitamin B2, Vitamin B6, Vitamin B12, Vitamin C, Vitamin D, Vitamin E, Folic Acid, Niacin (Vit. B3), with at least two (2) years before expiration from the date of delivery (100's).
5 02 99 990 06	Other Maint. & Operating Expenses - Others - Medical Expenses	HRU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	103,500.00	103,500.00		Drug Test for PRO IX Employees
5 02 99 990 06	Other Maint. & Operating Expenses - Others - Medical Expenses	HRU	NO	Competitive Bidding	06/09/25	06/29/25	07/02/25	Corporate Budget	2,070,000.00	2,070,000.00		Phex for PRO IX Employees
5 02 99 020	Printing and Publication Expenses	HRU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	9,250.00	9,250.00		Employees IDs
5 02 02 040 01	Training Expenses - Local(External)	HRU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	370,000.00	370,000.00		External Training
5 02 02 040 01	Training Expenses - Local(Internal)	HRU	NO	Competitive Bidding	02/10/25	03/02/25	03/05/25	Corporate Budget	2,078,750.00	2,078,750.00		Internal Training
5 02 05 030	Internet Subscription Expenses	ITMS	NO	NP-53.1 Two Failed Biddings	02/10/25	N/A	02/18/25	Corporate Budget	42,480.00	42,480.00		Internet Subscription - Renewal of Contract
5 02 05 030	Internet Subscription Expenses	ITMS	NO	NP-53.1 Two Failed Biddings	02/10/25	N/A	02/18/25	Corporate Budget	1,062,000.00	1,062,000.00		PLDT - Renewal of Contract
5 02 03 040 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	Corporate Budget	11,244.97	11,244.97		AUDIO/VIDEO CABLE IV: HDMI Cable - 10 Meters PC

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					Advertisement/ Posting of Bids (B/E/B)	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,343.00	4,343.00	CABLE MANAGER_IV: Wire Moulding, Flat, 2 inches_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,200.00	2,200.00	ETHERNET CONNECTOR_IV: RJ 45, Standard, for CAT6_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	9,993.98	9,993.98	MAINTENANCE KIT(For existing Printers)_IV: For ID Printer set
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	105,449.08	105,449.08	MAINTENANCE KIT(For existing Printers)_IV: Maintenance Kit, Hp Printer M607n set
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	106,243.64	106,243.64	PRINTER PARTS(For Existing Printers)_IV: Fuser kit, Assembly_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	102,490.08	102,490.08	UPS BATTERY_IV: UPS battery, Lead Acid Battery_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	18,975.72	18,975.72	UTP CABLE_IV: At least CAT6 or latest, 305m, 1000FT Ethernet Cable_box
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	2,176.13	2,176.13	ADAPTOR_IV: Adaptor, HDMI to VGA_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	13,289.51	13,289.51	AUDIO/VIDEO CABLE_IV: HDMI Cable - 10 Meters_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	7,818.81	7,818.81	AUDIO/VIDEO CABLE_IV: HDMI Cable - 20 Meters_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	8,080.00	8,080.00	CABLE MANAGER_IV: Wire Moulding, Flat, 2 Inches_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,329.00	4,329.00	CABLE MANAGER_IV: Wire Moulding, Flat, 3 inches_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	5,482.08	5,482.08	DATA STORAGE DEVICE (Common)_IV: Flash/USB Drive, at least 16GB_unit
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	88.00	88.00	ETHERNET CONNECTOR_IV: RJ 45, Standard, for CAT6_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	13,937.34	13,937.34	IT TOOLS_IV: HDMI, Splitter, 4 ports_unit

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,996.99	4,996.99	MAINTENANCE KIT(For existing Printers)_IV: For ID Printer_set
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	93,404.80	93,404.80	MAINTENANCE KIT(For existing Printers)_IV: Maintenance Kit, HP Printer M604, M605, M607_set
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	1,998.80	1,998.80	PATCH CORD_IV: PATCH CHORD, CAT7, 7 ft., Factory Crimped_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	106,243.64	106,243.64	PRINTER PARTS(For Existing Printers)_IV: Fuser kit , Assembly_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	111,807.36	111,807.36	UPS BATTERY_IV: UPS battery, Lead Acid Battery_pc
5 02 03 010 02	IT Supplies	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	4,743.93	4,743.93	UTP CABLE_IV: At least CAT6 or latest, 305m, 1000FT Ethernet Cable_box
5 02 13 050 02	Repairs and Maintenance - IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	32,000.00	32,000.00	ITMS Repair and Maintenance
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	11,616.00	11,616.00	BARCODE SCANNER_IV: Handheld_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	65,436.80	65,436.80	BARCODE SCANNER_IV: Mobile_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	138,117.40	138,117.40	DISPLAY SCREEN_IV: Touch Screen, Stand-alone_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	21,437.42	21,437.42	PHYSICAL SECURITY EQUIPMENT(MOOE)_IV: Biometric Door Access System_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	9,185.00	9,185.00	PRINTER(MOOE)_IV: Deskjet, Colored Printer_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	61,600.00	61,600.00	HEADPHONE_IV: Noise Cancelling Headphones with Microphone, Bluetooth Wireless_pc
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	28,427.26	28,427.26	PRINTER(MOOE)_IV: Laser, Colored_unit

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Total	Allocated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award			MOOE	CO	
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	Corporate Budget	25,410.00	25,410.00		REMOTE CLICKER IV: Remote Clicker, Presentation Wireless, USB with Laser Pointer_unit
5 02 03 210 06	Semi-Expendable IT Equipment	ITMS	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	Corporate Budget	184,646.00	184,646.00		UNINTERRUPTED POWER SUPPLY (UPS)(MOOE)_IV: 1000VA unit
5 02 04 020	Electricity Expenses	LHIO ZC	NO	Direct Contracting	N/A	N/A	02/18/25	Corporate Budget	215,997.60	215,997.60		LHIO-Zamboanga City Additional due to transfer
5 02 04 020	Electricity Expenses	LHIO ZC	NO	Direct Contracting	N/A	N/A	02/18/25	Corporate Budget	653,914.92	653,914.92		LHIO-ZC
5 02 04 020	Electricity Expenses	LHIO ZC	NO	Direct Contracting	N/A	N/A	02/18/25	Corporate Budget	70,451.14	70,451.14		PhilHealth Express
5 02 99 050	Rent / Lease Expenses	LHIO ZC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	Corporate Budget	5,156,800.00	5,156,800.00		LHIO-Zamboanga City (transfer) Zamboanga City
5 02 99 050	Rent / Lease Expenses	LHIO ZC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	Corporate Budget	2,060,454.11	2,060,454.11		LHIO-Zamboanga City
5 02 99 040	Transportation and Delivery Expenses	LHIO ZC	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	Corporate Budget	150,000.00	150,000.00		Zamboanga City Hauling Services
5 02 99 040	Transportation and Delivery Expenses	LHIO ZC	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	Corporate Budget	50,000.00	50,000.00		Transportation
5 02 04 010	Water Expenses	LHIO ZC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	36,000.00	36,000.00		LHIO-ZC Additional due to transfer Zamboanga City
5 02 04 010	Water Expenses	LHIO ZC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	6,000.48	6,000.48		LHIO-ZC Wee Agro Bldg II Veterans Avenue, Zamboanga City
5 02 04 020	Electricity Expenses	LHIO ZDN	NO	Direct Contracting	N/A	N/A	02/18/25	Corporate Budget	707,406.96	707,406.96		LHIO-ZDN
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZDN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	Corporate Budget	13,500.00	13,500.00		43 TA 3962
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZDN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	Corporate Budget	148,500.00	148,500.00		VAN ZIN422
5 02 05 010	Postage and Courier Services	LHIO ZDN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	1,680.00	1,680.00		Postage Account Charge (renewal)
5 02 05 010	Postage and Courier Services	LHIO ZDN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/18/25	Corporate Budget	14,074.00	14,074.00		registered mail
5 02 99 050	Rent / Lease Expenses	LHIO ZDN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	Corporate Budget	960,049.44	960,049.44		LHIO-Zamboanga del Norte Turno, Dipolog City

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids (B/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5 02 04 010	Water Expenses	LHIO ZDN	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	49,007.10	49,007.10		LHIO-Zamboanga del Norte Dipolog City
5 02 04 010	Water Expenses	LHIO ZDN	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	31,500.00	31,500.00		Drinking Water - LHIO-Zamboanga del Norte Dipolog City
5 02 04 020	Electricity Expenses	LHIO ZDS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	986,700.48	986,700.48		LHIO-ZDS
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	12,600.00	12,600.00		Generator
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	72,000.00	72,000.00		VAN ZIN249
5 02 99 050	Rent / Lease Expenses	LHIO ZDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	1,774,680.00	1,774,680.00		LHIO-Zamboanga del Sur Pagadian City
5 02 04 010	Water Expenses	LHIO ZDS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	21,000.00	21,000.00		Drinking Water - LHIO-Zamboanga del Sur Pagadian City
5 02 04 020	Electricity Expenses	LHIO ZS	NO	Direct Contracting	N/A	N/A	02/18/25	02/21/25	Corporate Budget	436,800.00	436,800.00		LHIO-ZS
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	4,500.00	4,500.00		Generator
5 02 03 090	Fuel, Oil and Lubricants Expenses	LHIO ZS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/18/25	02/21/25	Corporate Budget	93,600.00	93,600.00		PICK-UP SLF-700
5 02 05 010	Postage and Courier Services	LHIO ZS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	25,250.00	25,250.00		Courier Counter Services
5 02 99 050	Rent / Lease Expenses	LHIO ZS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	784,857.60	784,857.60		LHIO-Zamboanga Sibugay Ipil, Zamboanga Sibugay
5 02 99 050	Rent / Lease Expenses	LHIO ZS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	370,800.00	370,800.00		LHIO-Zamboanga Sibugay (additional office space) Ipil, Zamboanga Sibugay
5 02 04 010	Water Expenses	LHIO ZS	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	13,860.00	13,860.00		Drinking Water - LHIO-Zamboanga Sibugay Ipil, Zamboanga Sibugay

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Total	Allocated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	07/07/25	N/A	07/11/25	07/16/25	Corporate Budget	44,000.00	44,000.00		HO & NCR: Meals - Half DayPartnersMonitoring and Assessment on the Implementation of Policies Relating to the Indigent & Elderly Segment
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	06/10/25	N/A	06/18/25	06/21/25	Corporate Budget	27,500.00	27,500.00		HO & NCR: Meals - Half DayPartnersMONITORING AND ASSESSMENT/EVALUATION OF THE IMPLEMENTATION OF THE PROGRAMS OF THE SPECIAL LAWS SEGMENT
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	38,500.00	38,500.00		HO & NCR: Meals - Half DayPartnersOPAN-Registration & issuance of ID/Konsulta of Elderly & Solo Parent
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	200,000.00	200,000.00		Area 4: Meals - Whole dayMembersRegistration to KonSulta Provider
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	Competitive Bidding	02/10/25	03/02/25	03/05/25	03/07/25	Corporate Budget	3,679,200.00	3,679,200.00		MembersSocial Marketing - Assisted Batch Registration
5029901002	Marketing & Promotional Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	112,500.00	112,500.00		Area 4: Meals - Whole dayMembersConduct of Migrants Day Celebration
5029999005	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	MEMSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	09/15/25	09/19/25	Corporate Budget	28,800.00	28,800.00		MemSec Membership Forum
5 02 99 020	Printing and Publication Expenses	MEMSEC	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	50,000.00	50,000.00		Member IDs
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04/17/25	04/22/25	Corporate Budget	198,000.00	198,000.00		Mid-Year Assessment MSD Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	09/15/25	09/19/25	Corporate Budget	198,000.00	198,000.00		Year-End Assessment MSD Forum

PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5029901002	Marketing & Promotional Expenses	ORVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	540,000.00	540,000.00		Area 4: Meals with Venue - Whole day Health Care Providers/engage members and stakeholders using every available voice
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ORVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	480,000.00	480,000.00		ORVP Conduct of Mid-Year, Year-End, and Operational Forum/ManCom Meeting
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	ORVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	81,000.00	81,000.00		ORVP START Meeting for CY 2025
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	PhilHealth C	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	108,000.00	108,000.00		PCARES Regional Forum
5 02 99 990 05	Other Maint. & Operating Expenses - Others - Corporate Forum (Face-To-Face)	PhilHealth C	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	243,000.00	243,000.00		PCARES and P-Malasakit Monthly Meeting
5029901002	Marketing & Promotional Expenses	PFinMaREP	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	390,000.00	390,000.00		HO & PROs: Meals - Whole day Health Care Providers & Employers Reconciliation of Premiums and Benefit Payment
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	720,000.00	720,000.00		Non-Traditional Billboard Static Month
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	420,000.00	420,000.00		Non-Traditional LED 10-15 seconds / spots
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	320,000.00	320,000.00		Area IV: Print Broadsheet Traditional Local Inside Page 1/4
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	150,000.00	150,000.00		Area IV: Radio Traditional AM Blocktime 30 - inutes
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	180,000.00	180,000.00		Area IV: Radio Traditional AM Spots - Secunder

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Total	Allocated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	300,000.00	300,000.00		Area IV: Radio Traditional FM Blocktime 30 - inutes
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	180,000.00	180,000.00		Area IV: Radio Traditional FM Spots - Secondor
5 02 99 010 01	Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/17/25	03/21/25	Corporate Budget	705,000.00	705,000.00		Area IV: Television Traditional TV Commercial 30 - Secondor
5 02 99 180 01	Cultural & Athletic Exp.- Anniversary Expenses	PAU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	260,000.00	260,000.00		30th Anniversary Set-up
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	150,000.00	150,000.00		Area 4: Giveaways/Promotional: Fan MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	210,000.00	210,000.00		Area 4: Giveaways/Promotional: Flask MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	480,000.00	480,000.00		Area 4: Giveaways/Promotional: Katsa Bag MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	100,000.00	100,000.00		Area 4: Giveaways/Promotional: Katsa BagMembersActivities for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	150,000.00	150,000.00	Area 4: Giveaways/Promotional: Katsa Bag Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	275,000.00	275,000.00	Area 4: Giveaways/Promotional: Marketing Shirt Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	300,000.00	300,000.00	Area 4: Giveaways/Promotional: Marketing Shirt Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	450,000.00	450,000.00	Area 4: Giveaways/Promotional: Mug Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	180,000.00	180,000.00	Area 4: Giveaways/Promotional: Notebook Members improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	100,000.00	Area 4: Giveaways/Promotional: NotebookMembersActiviti es for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	50,000.00	Area 4: Giveaways/Promotional: Ref MagnetMembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	75,000.00	Area 4: Giveaways/Promotional: Regular Pen MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	570,000.00	Area 4: Giveaways/Promotional: Umbrella MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	450,000.00	Area 4: Giveaways/Promotional: UmbrellaMembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	100,000.00	100,000.00		Area 4: Giveaways/Promotional: USB Members Activities for Academe in Regions (TOT for Tertiary, Public Schools, and Private Schools)
5029901002	Marketing & Promotional Expenses	PAU	NO	Competitive bidding	02/10/25	03/02/25	03/05/25	03/07/25	Corporate Budget	1,040,000.00			Area 4: Meals - with 1 Snacks Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	Competitive bidding	02/10/25	03/02/25	03/05/25	03/07/25	Corporate Budget	2,160,000.00	2,160,000.00		Area 4: Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	Competitive bidding	02/10/25	03/02/25	03/05/25	03/07/25	Corporate Budget	1,260,000.00	1,260,000.00		Area 4: Meals with Venue - Whole day Members - External Stakeholders - attendees Conduct of the PhilHealth Promoting UHC through Linkages, Synergy and Engagement (PULSE)
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	180,000.00	180,000.00		Area 4: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	150,000.00	150,000.00		Area 4: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MODE
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	20,000.00	20,000.00	Area 4: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	150,000.00	150,000.00	Area 4: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	35,000.00	35,000.00	Area 4: Printable Material: Poster Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	20,000.00	20,000.00	Area 4: Printable Material: Tarpaulin with Standee Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	05/12/25	N/A	05/16/25	05/21/25	Corporate Budget	100,000.00	100,000.00	Area 4: Printable Material: Tarpaulin Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services

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PHILHEALTH REGIONAL OFFICE IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	150,000.00	150,000.00	PhilHealth Sports Cultural and Arts Marketing Program MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and services
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	200,000.00	200,000.00	Sponsorship of Events MembersImprove level of awareness of PhilHealth and of knowledge on membership, benefits and service
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	02/10/25	N/A	02/18/25	02/21/25	Corporate Budget	5,000.00	5,000.00	Customer DelightMembersAnniversary Banners
5029901002	Marketing & Promotional Expenses	PAU	NO	NP-53.9 - Small Value Procurement	03/10/25	N/A	03/17/25	03/21/25	Corporate Budget	500,000.00	500,000.00	Customer DelightMembersRoad Show
5029901002	Marketing & Promotional Expenses	pau	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/18/25	02/21/25	Corporate Budget	324,000.00	324,000.00	HO & NCR: Meals with Venue - Whole day MembersActivities for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)
5029901002	Marketing & Promotional Expenses	pau	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	09/15/25	09/19/25	Corporate Budget	352,700.00	352,700.00	HO & NCR: Meals with Venue - Whole day MembersConduct of SHINES
5 02 99 020	Printing and Publication Expenses	PAU	NO	NP-53.9 - Small Value Procurement	09/09/25	N/A	09/15/25	09/19/25	Corporate Budget	850,000.00	850,000.00	Calendars
									101,761,504.35	100,026,762.77	1,674,741.58	

Prepared by:


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Approved by:


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Regional Vice President