## PHILHEALTH REGION VI Annual Procurement Plan for FY 2025

Shopping		100 675 60										SUB-TOTAL
Shopping	408,675.60	408,675.60	СОВ	MAR	NA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	50203080 E
Shopping									ORY SUPPLIES	ID LABORAT	PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY	PROCUREMEN
Shopping		1,514,661.00										SUB-TOTAL
Shopping	1,514,661.00	1,514,661.00	СОВ	MAR	MAR	FEB	FEB	Competitive Bidding	NO	ADMIN	Procurement of Drug and Medicines for 2nd Quarter	50203070 F
Shopping											PROCUREMENT OF DRUG AND MEDICINES	PROCUREMEN
Shooping		37,320.59										SUB-TOTAL
Supplies not available in PS  DBM will procure thru	9,750.59	9,750.59	СОВ	OCT	N/A	N/A	ОСТ	NP-53.5 Agency-to-Agency	NO	MSD	Procurement of Accountable Forms for 4th Quarter	50203020 F
Supplies not available in PS - DBM will procure thru Shopping	9,190.00	9,190.00	СОВ	AUG	N/A	N/A	AUG	NP-53.5 Agency-to-Agency	NO	MSD	Procurement of Accountable Forms for 3rd Quarter	50203020
Supplies not available in PS - DBM will procure thru Shopping	9,190.00	9,190.00	СОВ	MAY	N/A	N/A	MAY	NP-53.5 Agency-to-Agency	NO O	MSD	Procurement of Accountable Forms for 2nd Quarter	50203020
Supplies not available in PS - DBM will procure thru Shopping	9,190.00	9,190.00	сов	FEB	N/A	N/A	FEB	NP-53.5 Agency-to-Agency	NO	MSD	Procurement of Accountable Forms for 1st Quarter	50203020
										S	PROCUREMENT OF ACCOUNTABLE FORMS	PROCUREMEN
		36,909.48										SUB-TOTAL
or t	36,909.48	36,909.48	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of Office Supplies - Inventory Office Supplies for 1st Quarter	5020301003
									SUPPLIES	CUSTODIAN	OFFICE SUPPLIES EXPENSES - INVENTORY CUSTODIAN SUPPLIES	OFFICE SUPPL
-		8,103,446.50										SUB-TOTAL
1.	191,350.00	191,350.00	СОВ	FEB	NA	NA	FEB	Direct Contracting	NO	ADMIN	Procurement of Regular Office Supplies for 1st Quarter	5020301001
Supplies not available in PS - DBM will procure thru Shopping	7,912,096.50	7,912,096.50	СОВ	FEB	N/A	N/A	FEB	NP-53.5 Agency-to-Agency	NO	ADMIN	Procurement of Regular Office Supplies for 1st Quarter	5020301001
										PLIES	PROCUREMENT OF REGULAR OFFICE SUPPLIES	PROCUREMEN
		648,989.00										SUB-TOTAL
648,989,00 -	648,	648,989.00	сов	MAR	NIA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Procurement of Other Equipment 1st Quarter	10605990
											IT OF OTHER EQUIPMENT	PROCUREMENT
		132,288.38										SUB-TOTAL
132,288.38 -	- 132	132,288.38	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of Communication Equipment for 1st Quarter	10605070
				30						JIPMENT	IT OF COMMUNICATION EQUIPMENT	PROCUREMENT
		7,795,883.60										SUB-TOTAL
7,795,883.60 -	- 7,795,	7,795,883.60	сов	FEB	FEB	JAN	JAN	Competitive Bidding	NO	MSD	Procurement of Office Equipment for 1st Quarter	10605020
											PROCUREMENT OF OFFICE EQUIPMENT	PROCUREMEN
											RVICES	GOOD AND SERVICES
(brief	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estimated B	2	tivity	urement Act	Schedule for Each Procurement Activity	Schedul		Is this an Early	DMO/	Procurement	

			Is this an Early		Schedul	Schedule for Each Procurement Activity	urement Ac	tivity		Estimated	Estimated Budget (PhP)		
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	00	(brief description of Project)
PROCUREMENT	OF SEMI-EXPENDABLE	OMMUNICATION	COMMUNICATION EXPENSES										
5020321003	Procurement of Semi-Expendable Communication Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	NIA	FEB	СОВ	286,178.59	286,178.59	,	
SUB-TOTAL										286 178 40			
PROCUREMENT OF	SEMI-EXPENDABLE	OFFICE EQUIP	EQUIPMENT EXPENSES	ES						400,110,00			
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st ADMIN Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	95,150.77	95,150.77	,	
SUB-TOTAL										000			
PROCUREME	PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT EXPENSES	DICAL EQUIPA	MENT EXPENSE	S						17.001,00			
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	NIA	NA	JAN	СОВ	3,690.00	3,690.00		
SUB-TOTAL										3,690.00			
PROCUREME	PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	IER MACHINE	RY AND EQUIP	MENT									
5020321007	Procurement of Semi-Expendable Other machinery and Equipment for ADMIN 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	355,163.30	355,163.30		
SUB-TOTAL										355.163.30	-		
PROCUREME	PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT	STER RESPO	ONSE AND RES	CUE EQUIPMENT									
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	N <sub>O</sub>	NP-53.9 - Small Value Procurement	FEB	NIA	NA	FEB	СОВ	21,847.40	21,847.40		
SUB-TOTAL										21,847.40			
PROCUREMEN	PROCUREMENT OF SEMI-EXPENDABLE FU	FURNITURE AN	AND FIXTURES										
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	310,550.00	310,550.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	2,265,985.76	2,265,985.76		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 2nd (Quarter	ADMIN	N O	Competitive Bidding	APR	APR	MAY	MAY	СОВ	44,700.00	44,700.00		
SUB-TOTAL										2,621,235.76			
PROCUREMEN	PROCUREMENT OF OTHER SUPPLIES												
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	NIA	N/A	FEB	сов	487,185.50	487,185.50	<u> </u>	
SUB-TOTAL										487.185.50			
PROCUREMENT	NT OF PLANE TICKETS												
50201010A	Procurement of Plane Tickets for 1st Quarter	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	FEB	FEB	EB .	СОВ	1,085,628.00	1,085,628.00		
50201010A	Procurement of Plane Tickets for And Quarter	ADMIN	NO O	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR	MAR	MAY	MAY	СОВ	2,335,000.00	2,335,000.00		

		_	Is this an Early		Schedule	Schedule for Each Procurement Activity	rement Acti			Estimated	Estimated Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Project)
				NP-53.14 Direct Retail Purchase									
50201010A 3rd	Procurement of Plane Tickets for 3rd Quarter	ADMIN	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	חר	JUL	JUL	JUL	СОВ	400,000.00	400,000.00	E	1
?				NP-53.14 Direct Retail Purchase of									
50201010A 4th	Procurement of Plane Tickets for 4th Quarter	ADMIN	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEP	SEP	SEP	ОСТ	COB	440,000.00	440,000.00	ş	•
SUB-TOTAL										4,260,628.00			
ENT	OF WATER SERVICES												
50204010 Proc	Procurement of Water Services	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	СОВ	611,110.16	611,110.16	·	,
SUB-TOTAL										611,110.16			
PROCUREMENT (	OF ELECTRICITY												
50204020 Proc	Procurement of Electricity	MSD	NO	Direct Contracting	FEB	NIA	FEB	FEB	СОВ	7,869,919.45	7,869,919.45		
SUB-TOTAL		-					_			7,869,919.45			
PROCUREMENT (	OF POSTAGE AND DELIVERY	ERY SERVICES	.s										
50205010 Proc	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	NA	NA	FEB	СОВ	39,038.89	39,038.89	9	
50205010 Proc	Procurement of Postage and Delivery Services - Counier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	NIA	N/A	FEB	сов	205,200.58	205,200.58		,
50205010 Proc	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	127,123.37	127,123.37		·
50205010 Proc	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	185,602.34	185,602.34		
50205010 Proc	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	СОВ	86,060.24	86,060.24		
50205010 Proc	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	NIA	FEB	СОВ	24,048.38	24,048.38		45
50205010 Proc	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	СОВ	83,396.50	83,396.50	2	,
50205010 Proc	Procurement of Postage and Delivery Services - Registered	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	СОВ	138,230.07	138,230.07	31	
SUB-TOTAL										888,700.37			
PROCUREMENT OF	TELEPHONE MOBILE	SERVICES											
5020502001 Proc	Procurement of Telephone Mobile Services	FOD	N <sub>O</sub>	Direct Contracting	FEB	N/A	FEB	FEB	СОВ	1,429,999.92	1,429,999.92	,	
SUB-TOTAL										1,429,999.92			
PROCUREMENT	PROCUREMENT OF TELEPHONE LANDLINE SERVICES	SERVICES											

0		18,200.00	18,200.00	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	MSD	GAD Focal Point System	5029903002-B
												PROCUREMENT OF CATERING SERVICES	
			1,770,000.00										SUB-TOTAL
0		750,000.00	750,000.00	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	FOD	Procurement of Printing and Binding Services - Member IDs	50299020
0		1,020,000.00	1,020,000.00	СОВ	FEB	N/A	NIA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Procurement of Printing and Binding Services - Calendars	50299020
											G SERVICES	IT OF PRINTING AND BINDING SERVICES	PROCUREMENT OF
			987,974.68										SUB-TOTAL
•	e	987,974.68	987,974.68	СОВ	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO	MSD	Repair and Maintenance of Transportation Equipment	50213060
										QUIPMENT	TRANSPORTATION EQUIPMENT	MAINTENANCE OF TRANSP	REPAIR AND
			7,492.10										SUB-TOTAL
,		7,492.10	7,492.10	СОВ	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO O	MSD	Repair and Maintenance of Communication Equipment	5021305003
										UIPMENT	COMMUNICATION EQUIPMENT	MAINTENANCE OF COMMUN	REPAIR AND
			32,897.76										
5		32,897.76	32,897.76	СОВ	MAY	N/A	NA	MAY	NP-53.9 - Small Value Procurement	NO	ITMS	Repair and Maintenance of IT Equipment	5021305002
											MENT	REPAIR AND MAINTENANCE OF IT EQUIPMENT	REPAIR AND
			631,820.86										SUB-TOTAL
,		631,820.86	631,820.86	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Repair and Maintenance of Office Equipment	5021305001
											EQUIPMENT	MAINTENANCE OF OFFICE	REPAIR AND
			10,642,202.64										SUB-TOTAL
The Procurement Project is subject for renewal	180	10,642,202.64	10,642,202.64	СОВ	FEB	FEB	NAF	JAN	Competitive Bidding	NO	MSD	Procurement of Security Services	50212030
												IT OF SECURITY SERVICES	PROCUREMENT
			5,895,077.76										SUB-TOTAL
The Procurement Project is subject for renewal		5,895,077.76	5,895,077.76	COB	FEB	FEB	JAN	JAN	Competitive Bidding	NO	MSD	Procurement of Janitorial Services MSD	50212020
											S	IT OF JANITORIAL SERVICES	PROCUREMENT
			318,047.40										SUB-TOTAL
,	,	318,047.40	318,047.40	СОВ	FEB	FEB	N/A	FEB	Direct Contracting	NO	MSD	Procurement of Telephone Landline Services	5020502002
(brief description of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimated	Source of	tivity	urement Ac	Schedule for Each Procurement Activity	Schedul		Is this an Early			

,		77,400.00	77,400.00	СОВ	MAY	N/A	N/A	MAY	NP-53.10 Lease of Real Property and Venue	NO O	ORVP	Corporate Forum - Mid Year Assessment	5029999005-B
												FORUM	CORPORATE
			1,549,800.00										
•		1,549,800.00	1,549,800.00	СОВ	EB	FEB	Æ	JAN	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO O	MSD	Procurement of Gasoline, Oil and Lubricants	50203090
				NAME OF							CINNONGO	י טו טחסטרווזר, טור אווט ו	
			3,969,000.00								AND I HERICANTS	PROCUREMENT OF GASOLINE OIL AND L	PROCUREMEN
,	,	189,000.00	189,000.00	СОВ	AUG	N/A	N/A	AUG	NP-53.9 - Small Value Procurement	NO	MSD	Medical Expenses - Drug Test	
•		3,780,000.00	3,780,000.00	СОВ	AUG	N/A	N/A	AUG	NP-53.9 - Small Value Procurement	NO	MSD	Medical Expenses - PHEX	5029999006
												NSES	MEDICAL EXPENSES
			35,664.14										SUB-TOTAL
•		35,664.14	35,664.14	сов	FEB	N/A	N/A	FEB	NP-53.5 Agency-to-Agency	NO	MSD	Registration of Motor Vehicle	
												REGISTRATION OF MOTOR VEHICLE	KEGISTKATIO
			38,712,833.82										SUB-IUIAL
The Procurement Project is subject for renewal				СОВ	FEB	FEB	N/A	FEB	NP-53:10 Lease of Real Property and Venue	NO	MSD	Procurement of Rental Services for Passi Satellite Office	
	ı	38,712,833.82	38,712,833.82	СОВ	FEB	FEB	NJA	FEB	NP-53.5 Agency-to-Agency	NO	MSD	Procurement of Rental Services for Caticlan and Guimbal Express' Offices	50299050
				СОВ	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	NO	MSD	Procurement of Rental Services for Photocopying services	50299050
				СОВ	FEB	FEB	NIA	FEB	NP-53.10 Lease of Real Property and Venue	NO	MSD	Procurement of Rental Services	50299050
												IT OF RENTAL SERVICES	PROCUREMENT
			550 000 00										SUB-TOTAL
,	1	275,000.00	275,000.00	СОВ	FEB	NIA	NA	FEB	NP-53.9 - Small Value Procurement	NO	MSD	Procurement of Transportation and Delivery Services - Porterage and Freight of Documents	50299040
•	,	275,000.00	275,000.00	СОВ	FEB	N/A	N/A	FEB	NP-53.5 Agency-to-Agency	NO O	MSD	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	50299040
										SERVICES	DELIVERY	NT OF TRANSPORTATION AND DELIVERY	PROCUREMENT
			18,200.00										SUB-TOTAL
(brief description of Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	/Posting of IB/REI	mode of Procurement	Activity? (Yes/No)	End-User	Project	
Remarks		Estimated Budget (PhP)		Course of	tivity	curement Ac	Schedule for Each Procurement Activity	Schedul		Is this an Early Procurement	PMO/	Procurement	Code (PAP)

0		228,000.00	228,000.00	СОВ	SEP	N/A	NIA	SEP	NP-53.9 - Small Value Procurement	NO	MSD	Family Day	5029999002
0		158,250.00	158,250.00	СОВ	NON	N/A	N/A	NOV	NP-53.9 - Small Value Procurement	NO	MSD	Children's Month	5029999002
0	,	15,000.00	15,000.00	сов	FEB	N/A	NIA	FEB	NP-53.9 - Small Value Procurement	NO	MSD	PhilHealthy Movement Activities	5029999002
												GENDER & DEVELOPMENT EXPENSES	GENDER & DE
			2,801,150.00										SUB-TOTAL
		259,200.00	259,200.00	сов	FEB	N/A	N/A	FEB	NP-53.10 Lease of Real Property and Venue	NO	HCDMD	PCARES Regional Forum	5029999005-B
	· •	6,750.00	6,750.00	сов	NON	N/A	N/A	ОСТ	NP-53.9 - Small Value Procurement	NO	PLANNING - GAD	Year-End Reportorial Summit	5029999005-B
*		6,750.00	6,750.00	сов	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PLANNING - GAD	Planning & Budget Forum	5029999005-В
2		6,750.00	6,750.00	сов	NOF	N/A	N/A	MAY	NP-53.9 - Small Value Procurement	NO	PLANNING - GAD	Mid-Year Assessment	5029999005-В
	,	830,000.00	830,000.00	сов	MAY	N/A	N/A	MAY	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	Writeshop on Regional PSCP Assessment	5029999005-B
•	2	37,500.00	37,500.00	СОВ	APR	N/A	N/A	APR	NP-53.9 - Small Value Procurement	NO	ADMIN	Conduct of Orientation and Assessment of Performance During Drills	5029999005-B
1		41,400.00	41,400.00	сов	NON	N/A	N/A	NOV	NP-53.9 - Small Value Procurement	NO	ADMIN	Corporate Forum - Special Disbursing Officers Forum	5029999005-B
	,	41,400.00	41,400.00	СОВ	NOF	N/A	N/A	NOF	NP-53.9 - Small Value Procurement	NO	ADMIN	Corporate Forum - Special Collecting Officers Forum	5029999005-B
*		491,497.00	491,497.00	сов	NAL	NA	N/A	JAN	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	Corporate Forum - FOD Mid Year and Year End Assessment	5029999005-B
	·	243,162.00	243,162.00	СОВ	JAN	N/A	N/A	JAN	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	Corporate Forum - HCDMD Mid Year and Year End Assessment	5029999005-B
<i>3</i> 0		129,341.00	129,341.00	сов	JAN	N/A	N/A	JAN	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	Corporate Forum - MSD Mid Year and Year End Assessment	5029999005-B
	- 10	46,800.00	46,800.00	сов	JAN	N/A	N/A	JAN	NP-53.9 - Small Value Procurement	NO	ADMIN	Corporate Forum - HR Forum	5029999005-B
50	v	360,000.00	360,000.00	сов	APR	N/A	NA	APR	NP-53.10 Lease of Real Property and Venue	NO	ADMIN	Corporate Forum - CARES Feedbacking and Year-End Assessment	5029999005-B
		41,400.00	41,400.00	сов	JAN	N/A	N/A	JAN	NP-53.9 - Small Value Procurement	NO	ADMIN	Corporate Forum - Bidder's Forum	5029999005-B
2		41,400.00	41,400.00	СОВ	JAN	N/A	N/A	JAN	NP-53.9 - Small Value Procurement	ON	ADMIN	Corporate Forum - Admin Officers Forum	5029999005-B
2	,	63,000.00	63,000.00	СОВ	APR	N/A	N/A	APR	NP-53.9 - Small Value Procurement	NO	ADMIN	Corporate Forum - ACPS Point Persons Forum	5029999005-B
8		77,400.00	77,400.00	СОВ	OCT	N/A	N/A	ОСТ	NP-53.10 Lease of Real Property and Venue	ON	ORVP	Corporate Forum - Year End Assessment	5029999005-B
(brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimatec		tivity	urement Ac	Schedule for Each Procurement Activity	Schedul		Is this an Early			

	*		Is this an Early		Cahadul	Schodule for Each Programment A state		1,00		8			
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	ntract	Source of Funds	Total	MOOE MOOE	8	Remarks (brief description of Project)
5029999002 Pride Month		MSD	NO	NP-53.9 - Small Value Procurement	NOL	N/A	N/A	NOC	COB	30,000.00	30,000.00		0
5029999002 Women's Month		MSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	СОВ	228,000.00	228,000.00		0
SUB-TOTAL										650 250 00			
MAJOR EVENTS AND CONVENTIONS	CONVENTIONS								-	000,000,000			
5029918003 Corporat Activity	Corporate Christmas∕Year-End Activity	MSD	NO	NP-53.10 Lease of Real Property and Venue	ост	N/A	N/A	NON	СОВ	864,000.00	864,000.00		0
SUB-TOTAL										864 000 00			
MAJOR EVENTS AND CONVENTIONS	CONVENTIONS								_	004,000.00			
5029918009 PhilHealt	PhilHealthy Movement Activities	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	СОВ	113,400.00	113,400.00		0
SUB-TOTAL										113,400.00			
MAJOR EVENTS AND CONVENTIONS	CONVENTIONS				88								
5029918001 30th Anni	30th Anniversary Set-up	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	870,000.00	870,000.00		0
5029918001 Employees Day		MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	NA	FEB	GO8	864,000.00	864,000.00	78	0
5029918001 Reimburs	Reimburseable Meal	DSW	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	360,000.00	360,000.00	9	o
SUB-TOTAL								-		2,094,000.00			
PROCUREMENT OF A	PROCUREMENT OF ADVERTISING SERVICES												
5029901001 Non-Tradi Month	Non-Traditional Billboard Static Month	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	EB	NIA	N/A	MAR	СОВ	1,200,000.00	1,200,000.00		
5029901001   Non-Tradi	Non-Traditional LED 10-15 seconds F / spots	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	СОВ	600,000.00	600,000.00	,	o
Non-Tradii 5029901001 minimum Campaign	ional Social Media 3 months contract	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	NA	N/A	MAR	СОВ	180,000.00	180,000.00		0
5029901001 Area III: Traditional	Area III: Print Broadsheet Traditional Local Inside Page 1/4	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	СОВ	60,000.00	60,000.00		0
5029901001 Area III: I	Area III: Print Tabloid Traditional PLOCAL Full page Black and White	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	СОВ	200,000.00	200,000.00	1	0
										_			

o		100,000.00	100,000.00	СОВ	FEB	N/A	AM	FEB	NP-53,9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Katisa Bag Members Activities for Academe in Regions (TOT for Tertiary, Public Shoots, and Private Schools)	5029901002
0	,	400,000.00	400,000.00	СОВ	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Katsa Bag Members Improve level of awareness of Philheath and of knowledge on membership, benefits and services	5029901002
0	ř	250,000.00	250,000.00	СОВ	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Flask Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
0	7	120,000.00	120,000.00	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Fan Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
ō	·	180,000.00	180,000.00	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3. Event's Set-Up (with LED Wall) Members Improve level of awareness of Phili-Health and of knowledge on membership, benefits and services	5029901002
0		500,000.00	500,000.00	сов	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Customer Delight Members Road Show	5029901002
0	ì	81,000.00	81,000.00	сов	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Customer Delight Members Customer Delight (Refreshments for LHIOs)	5029901002
0	č	200,000.00	200,000.00	сов	FEB	A/N	NIA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Customer Delight Members Community Outreach	5029901002
0	,	5,000.00	5,000.00	сов	FEB	N/A	NIA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Customer Delight Members Anniversary Banners	5029901002
												MARKETING AND PROMOTIONAL	MARKETING.
0		500,000.00	500,000.00 3.740,000.00	СОВ	MAR	N/A	NIA	Ē	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	NO	PAU	Area III: Television Traditional TV Commercial 30 - Seconder	5029901001
0	×	400,000.00	400,000.00	COB	MAR	N/A	N/A	FEB	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	PAU	Area III: Radio Traditional AM Spots - Seconder	5029901001
0		600,000.00	600,000.00	СОВ	MAR	N/A	N/A		NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	PAU	Area III: Radio Traditional AM Blocklime 30 - Minutes	5029901001
Remarks (brief description of Project)	8	Estimated Budget (PhP)  MOOE	Estimated Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity titisement Submission/Op Notice of Cou titing of ening of Bids Award Sig	Schedul Advertisement /Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

		450,000.00	450,000.00	СОВ	FE BB	NIA	N	FE B	NP-53.9 - Small Value Procurement	NO	PAU	Area 3. Giveaways/Promotional: Umbrella Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
		400,000.00	400,000.00	COB	FEB	NVA	NA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Umbrella Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
		105,000.00	105,000.00	СОВ	EB	N/A	AIN	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Regular Pen Members Improve level of awareness of Phill-leath and of knowledge on membership, benefits and services	5029901002
		300,000.00	300,000.00	COB	Ē	NIA	NIA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Planner Members Improve level of awareness of Phill-tealth and of knowledge on membership, benefits and services	5029901002
0	r	100,000.00	100,000.00	СОВ	Ħ.	NIA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Notebook Members Activities for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)	5029901002
0	ı	280,500.00	280,500.00	СОВ	FEB	N/A	N/A	TE B	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Notebook Members Improve level of awareness of Phill-tealth and of knowledge on membership, benefits and services	5029901002
0	,	300,000.00	300,000.00	СОВ	FEB	NA	NA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Marketing Shirt Members Improve level of awareness of Phili-Health and of knowledge on membership, benefits and services	5029901002
0	c	400,000.00	400,000.00	СОВ	FEB	NIA	NA	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Marketing Shirt Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
0		150,000.00	150,000.00	СОВ	FEB	NA	N <sub>A</sub>	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Giveaways/Promotional: Katsa Bag Members Improve level of awareness of Phili-Health and of knowledge on membership, benefits and services	5029901002
Remarks (brief description of Project)	8	Estimated Budget (PhP)  MOOE	Estimated Total	Source of Funds	tivity Contract Signing	Notice of Award	Schedule for Each Procurement Activity tisement Submission/Op Notice of Co syrREI Award Si	Schedul Advertisement /Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

Estimated Budget (PhP)	Estim		CUVITY	Jurement A	schedule for Each Procurement Activity	ocueann		fring ell cuty	DMO/	Drocurone	
otal MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of	Mode of Procurement	Activity? (Yes/No)	End-User	Project	Code (PAP)
100,000.00 100,000.00	100,000.	СОВ	FEB	N/A	NIA	FEB B	NP-53.9 - Small Value Procurement	N <sub>O</sub>	PAU	Area 3: Giveaways/Promotional: USB Members Activities for Academe in Regions (TOT for Tertiary, Public Shoots, and Private Schoots)	5029901002
2,400,000.00 2,400,000.00	2,400,000.0	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO O	PAU	Area 3. Meals - with 1 Snacks Members Improve level of awareness of Phill-tealth and of knowledge on membership, benefits and services	5029901002
1,800,000.00 1,800,000.00	1,800,000.0	СОВ	FEB	NA	N/A	FE.B	NP-53.10 Lease of Real Property and Venue	NO	PAU	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phill-fealth and of knowledge on membership, benefits and services	5029901002
1,260,000.00 1,280,000.00	1,260,000.0	СОВ	FEB	N/A	N/A	FEB	NP-53.10 Lease of Real Property and Venue	Ö	PAU	Area 3: Meals with Venue - Whole day Members - External Stakeholders-attendees Conduct of the Philhealth Promoting UHC through Linkages, Synergy and Engagement (PULSE)	5029901002
1,080,000.00 1,080,000.00	1,080,000.0	СОВ	FEB	N/A	N/A	FEE	NP-53.10 Lease of Real Property and Venue	NO	PAU	Area 3: Meals with Venue - Whole day Partners Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Government Institution/Partners Forum	5029901002
1,080,000.00 1,080,000.00	1,080,000.0	СОВ	FEB	N/A	N/A	FEB	NP-53,10 Lease of Real Property and Venue	NO	PAU	Area 3: Meals with Venue - Whole day Partners Improve level of awareness of Philhealth and of knowledge on membership, benefits and services through the conduct of Health Care Provider Facilities/Association Forum	5029901002
180,000.00 180,000.00	180,000.0	СОВ	FEB	NA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
30,000.00	30,000.0	СОВ	FEB	NA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	PAU	Area 3: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
90,000,00	90,000,00	COB	FEB	N/A	NA	FEB	NP-53.9 - Small Value Procurement	NO O	PAU	Area 3: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	5029901002
90,000.00	To To	COB			NIA NIA NIA NIA NIA NIA NIA NIA	FEB FEB FEB FEB FEB	NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	NO N	PAU PAU PAU PAU PAU PAU	oces  Coes  Coes	

	Procurement	DMO	Is this an Early		Schedul	Schedule for Each Procurement Activity	urement Ac	tivity		Estimate	Estimated Budget (PhP)		
Code (PAP)		End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Project)
5029901002	Area 3: Printable Material: Poster Members Improve level of awareness of Phili-realth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	NVA	FEB	СОВ	50,000.00	50,000.00		
5029901002	Area 3: Printable Material: Tarpaulin with Standee Members Improve level of awareness of Philhealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	NIA	N/A	FEB	СОВ	19,000,00	19,000.00		
5029901002	Area 3: Printable Material: Tarpaulin with Standee Members Improve level of awareness of Phill-tealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FE B	AIN	NA	FEB	СОВ	57,000.00	57,000.00	v	0
5029901002	Area 3. Printable Material: Tarpaulin Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEEB	N/A	NIA	FEB	СОВ	150,000.00	150,000.00		
5029901002	Customer Delight Members Improve level of awareness of Phill-lealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	324,000.00	324,000.00		
5029901002	Customer Delight Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	800	960,000.00	960,000.00		
5029901002	PhilHealth Sports Cultural and Arts Marketing Program Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	EB	COB	300,000.00	300,000.00		
5029901002	Sponsorship of Events Members Improve level of awareness of Phill-feath and of knowledge on membership, benefits and service	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	200,000.00	200,000.00		
5029901002	Sponsorship of Events Members Improve level of awareness of PhillHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	300,000.00	300,000.00		
5029901002	GAD Giveaways/Promotional	MSD	NO	NP-53.9 - Small Value	FEB	N/A	NA A	Ē	COB	10,000,00	10,000,00		
5029901002	Meals with Venue - Whole day Health Care Providers Orientation on new policies	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	FEB	NA	N/A	FEB	СОВ	1,620,000.00	1,620,000.00	,	0

Code (PAP)	Procurement	PMO/	Is this an Early Procurement		Schedu	Schedule for Each Procurement Activity	urement Ac	tivity		Estimate	Estimated Budget (PhP)		
Code (FAF)		End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
5029901002	Meals - Half Day Partners OPLAN- Registration & issuance of ID/Konsulta of Elderly & Solo Parent	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	38,500.00	38,500.00		
5029901002	Members Social Maketing - KONSULTA Service Delivery Caravan	FOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	MAY	СОВ	12,283,200.00	12,283,200.00		
5029901002	Members Social Marketing - Assisted Batch Registration	FOD	NO	NP-53.9 - Small Value	MAY	N/A	N/A	MAY	COR	A 000 000			
5029901002	Members Social Mobilization - Forum to engage Healthcare Service Provider	FOD	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	N/A	MAY	СОВ	720,000,00	720,000.00		
5029901002	- Whole day ration to KonSulta	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	СОВ	200,000.00	200,000.00		
5029901002	Meals - Whole day Health Care Providers & Employers Reconciliation of Premiums and Benefit Payment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	NIA	N/A	FEB	СОВ	412,500.00	412,500.00	,	0 0
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phillrealth and of knowledge on membership, benefits and services	PAU	NO O	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	СОВ	16,200.00	16,200.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phill-lealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	NA	FEB	СОВ	270,000.00	270,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phil-Health and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	A/N	N/A	FEB	СОВ	54,000.00	54,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phil-Health and of knowledge on membership, benefits and services	PAU	N.	NP-53.10 Lease of Real Property and Venue	FEB	NA	N	FEB	СОВ	129,500.00	129,500.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Phil Health and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	СОВ	18,000.00	18,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of Philhealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	СОВ	189,000.00	189,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	NIA	N/A	FE B	COB	399,600.00	399,600.00		

			20,914,000.00										SUB-TOTAL
•	20,914,000.00		20,914,000.00	сов	MAY	MAY	APR	APR	Competitive Bidding	NO	ADMIN	Procurement of Leasehold Improvements	10609020
											MENTS	T OF LEASEHOLD IMPROVEMENTS	PROCUREMENT
												URE	INFRASTRUCTURE
			9,127,120.33								RESOURCES)	TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)	TOTAL (INFOR
			1,152,039.96										SUB-TOTAL
		1,152,039.96	1,152,039.96	СОВ	FEB	FEB	NA	FEB	Direct Contracting	NO	ITMS	Procurement of Internet Services	50205030
												T OF INTERNET SERVICES	PROCUREMENT
			698,002.02										SUB-TOTAL
		698,002.02	698,002.02	СОВ	FEB	NIA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of Semi-Expendable IT Equipment for 1st Quarter	5020321006
											QUIPMENT	T OF SEMI-EXPENDABLE IT EQUIPMENT	PROCUREMENT
			7,277,078.35										SUB-TOTAL
,		6,881,159.89	6,881,159.89	СОВ	FEB	FEB	JAN	JAN	Competitive Bidding	NO	ADMIN	Procurement of IT Supplies for 1st Quarter	5020301002
,	3	395,918.46	395,918.46	СОВ	FEB	NA	N/A	FEB	NP-53.9 - Small Value Procurement	NO	ADMIN	Procurement of IT Supplies for 1st Quarter	5020301002
												PROCUREMENT OF IT SUPPLIES	PROCUREME
											CES	INFORMATION TECHNOLOGY AND RESOURCES	INFORMATION
			154,582,194.53									TOTAL (GOODS AND SERVICES)	TOTAL (GOOD
			5,470,300.00										SUB-TOTAL
0	,	4,663,800.00	4,663,800.00	сов	APR	NA	N/A	APR	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	MSD	Internal Training - Various Internal Training for PROs	502020100101
0		595,000.00	595,000.00	СОВ	APR	N/A	N/A	APR	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	MSD	Internal PERT, including training and module/hand outs fees and honoraria	502020100101
0		166,500.00	166,500.00	СОВ	APR	N/A	N/A	APR	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	MSD	Internal Medical Team, including training and module/hand outs fees and honoraria	502020100101
0	,	45,000.00	45,000.00	сов	APR	N/A	N/A	APR	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	MSD	Internal Training for Incident Command Team, including honoraria	502020100101
			and the state of									UNINGS	INTERNAL TRAININGS
			36.110.100.00									COLUMN CO	SUR-TOTAL
0		112,500.00	112,500.00	СОВ	FEB	N/A	N/A	FEB	NP-53.9 - Small Value Procurement	NO	FOD	Meals - Whole day Members Conduct of Migrants Day Celebration	5029901002
(brief description of Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Procurement Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimated	2	ivity	rement Act	Schedule for Each Procurement Activity	Schedule		Is this an Early			-

GRAND TOTAL SUB-TOTAL PROCUREMENT OF OTHER LEASEHOLD IMPROVEMENTS TOTAL (INFRASTRUCTURE) Code (PAP) 10609990 Procurement of Other Leasehold improvements Procurement Project ADMIN PMO/ End-User Is this an Early
Procurement
Activity?
(Yes/No) NO Procurement NP-53.9 - Small Value Mode of Procurement Advertisement Submission/Op Notice of IB/REI ening of Bids Award MAY Schedule for Each Procurement Activity NA NA Contract Signing MAY Source of Funds COB 185,123,314.86 Total 21,414,000.00 500,000.00 500,000.00 Estimated Budget (PhP) MOOE 500,000.00 co (brief description of Remarks Project)

Prepared by:

GARRY CZABALA

Head - Boc Secretariat

Recommended for Approval by:

ATTY. DENNIS D.J. GUEVARA Chairperson - BAC

ABAP- PRO VI / HOPE

Approved by: