

PHILHEALTH REGION VI Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)		
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
GOOD AND SERVICES															
PROCUREMENT OF OFFICE EQUIPMENT															
10605020		Procurement of Office Equipment for 1st Quarter	MSD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	7,795,883.60	-	7,795,883.60	-	
SUB-TOTAL												7,795,883.60			
PROCUREMENT OF COMMUNICATION EQUIPMENT															
10605070		Procurement of Communication Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	132,288.38	-	132,288.38	-	
SUB-TOTAL												132,288.38			
PROCUREMENT OF OTHER EQUIPMENT															
10605990		Procurement of Other Equipment 1st Quarter	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	COB	648,989.00	-	648,989.00	-	
SUB-TOTAL												648,989.00			
PROCUREMENT OF REGULAR OFFICE SUPPLIES															
5020301001		Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	7,912,096.50	7,912,096.50	-	Supplies not available in PS DBM will procure thru Shopping	
5020301001		Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	Direct Contracting	FEB	N/A	N/A	FEB	COB	191,350.00	191,350.00	-	-	
SUB-TOTAL												8,103,446.50			
OFFICE SUPPLIES EXPENSES - INVENTORY CUSTODIAN SUPPLIES															
5020301003		Procurement of Office Supplies - Inventory Office Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	36,909.48	36,909.48	-	-	
SUB-TOTAL												36,909.48			
PROCUREMENT OF ACCOUNTABLE FORMS															
50203020		Procurement of Accountable Forms for 1st Quarter	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	9,190.00	9,190.00	-	Supplies not available in PS DBM will procure thru Shopping	
50203020		Procurement of Accountable Forms for 2nd Quarter	MSD	NO	NP-53.5 Agency-to-Agency	MAY	N/A	N/A	MAY	COB	9,190.00	9,190.00	-	DBM will procure thru Shopping	
50203020		Procurement of Accountable Forms for 3rd Quarter	MSD	NO	NP-53.5 Agency-to-Agency	AUG	N/A	N/A	AUG	COB	9,190.00	9,190.00	-	Supplies not available in PS DBM will procure thru Shopping	
50203020		Procurement of Accountable Forms for 4th Quarter	MSD	NO	NP-53.5 Agency-to-Agency	OCT	N/A	N/A	OCT	COB	9,750.59	9,750.59	-	Supplies not available in PS DBM will procure thru Shopping	
SUB-TOTAL												37,320.59			
PROCUREMENT OF DRUG AND MEDICINES															
50203070		Procurement of Drug and Medicines for 2nd Quarter	ADMIN	NO	Competitive Bidding	FEB	FEB	MAR	MAR	COB	1,514,661.00	1,514,661.00	-	-	
SUB-TOTAL												1,514,661.00			
PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES															
50203080		Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	COB	408,675.60	408,675.60	-	-	
SUB-TOTAL												408,675.60			

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PROCUREMENT OF SEMI-EXPENDABLE COMMUNICATION EXPENSES														
5020321003	Procurement of Semi-Expendable Communication Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		286,178.59	286,178.59	-	-
SUB-TOTAL											286,178.59			
PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES														
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		95,150.77	95,150.77	-	-
SUB-TOTAL											95,150.77			
PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT EXPENSES														
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB		3,690.00	3,690.00	-	-
SUB-TOTAL											3,690.00			
PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT														
5020321007	Procurement of Semi-Expendable Other machinery and Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		355,163.30	355,163.30	-	-
SUB-TOTAL											355,163.30			
PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT														
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		21,847.40	21,847.40	-	-
SUB-TOTAL											21,847.40			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES														
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		310,550.00	310,550.00	-	-
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB		2,265,985.76	2,265,985.76	-	-
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 2nd Quarter	ADMIN	NO	Competitive Bidding	APR	APR	MAY	MAY	COB		44,700.00	44,700.00	-	-
SUB-TOTAL											2,621,235.76			
PROCUREMENT OF OTHER SUPPLIES														
50203990	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		487,185.50	487,185.50	-	-
SUB-TOTAL											487,185.50			
PROCUREMENT OF PLANE TICKETS														
50201010A	Procurement of Plane Tickets for 1st Quarter	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	FEB	FEB	FEB	COB		1,085,628.00	1,085,628.00	-	-
50201010A	Procurement of Plane Tickets for 2nd Quarter	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR	MAR	MAY	MAY	COB		2,335,000.00	2,335,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50201010A	Procurement of Plane Tickets for 3rd Quarter	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUL	JUL	JUL	JUL	COB	400,000.00	400,000.00		-	
50201010A	Procurement of Plane Tickets for 4th Quarter	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEP	SEP	SEP	OCT	COB	440,000.00	440,000.00		-	
SUB-TOTAL														
4,260,628.00														
PROCUREMENT OF WATER SERVICES														
50204010	Procurement of Water Services	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	611,110.16	611,110.16		-	
SUB-TOTAL														
611,110.16														
PROCUREMENT OF ELECTRICITY														
50204020	Procurement of Electricity	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	7,869,919.45	7,869,919.45		-	
SUB-TOTAL														
7,869,919.45														
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES														
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	39,038.89	39,038.89		-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	205,200.58	205,200.58		-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	127,123.37	127,123.37		-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	185,602.34	185,602.34		-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	86,060.24	86,060.24		-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	24,048.38	24,048.38		-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	83,396.50	83,396.50		-	
50205010	Procurement of Postage and Delivery Services - Registered	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB	138,230.07	138,230.07		-	
SUB-TOTAL														
888,700.37														
PROCUREMENT OF TELEPHONE MOBILE SERVICES														
5020502001	Procurement of Telephone Mobile Services	FOD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	1,429,999.92	1,429,999.92		-	
SUB-TOTAL														
1,429,999.92														
PROCUREMENT OF TELEPHONE LANDLINE SERVICES														

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	Procurement of Telephone Landline Services	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	318,047.40	318,047.40	-	-
SUB-TOTAL													
PROCUREMENT OF JANITORIAL SERVICES													
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	5,895,077.76	5,895,077.76	-	The Procurement Project is subject for renewal
SUB-TOTAL													
PROCUREMENT OF SECURITY SERVICES													
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	10,642,202.64	10,642,202.64	-	The Procurement Project is subject for renewal
SUB-TOTAL													
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT													
5021305001	Repair and Maintenance of Office Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	631,820.86	631,820.86	-	-
SUB-TOTAL													
REPAIR AND MAINTENANCE OF IT EQUIPMENT													
5021305002	Repair and Maintenance of IT Equipment	IT/MS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	MAY	COB	32,897.76	32,897.76	-	-
SUB-TOTAL													
REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT													
5021305003	Repair and Maintenance of Communication Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	7,492.10	7,492.10	-	-
SUB-TOTAL													
REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
50213060	Repair and Maintenance of Transportation Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	987,974.68	987,974.68	-	-
SUB-TOTAL													
PROCUREMENT OF PRINTING AND BINDING SERVICES													
50299020	Procurement of Printing and Binding Services - Calendars	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	1,020,000.00	1,020,000.00	-	0
50299020	Procurement of Printing and Binding Services - Member IDs	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	750,000.00	750,000.00	-	0
SUB-TOTAL													
PROCUREMENT OF CATERING SERVICES													
5029903002-B	GAD Focal Point System	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	18,200.00	18,200.00	-	0
SUB-TOTAL													
GRAND TOTAL													
											1,770,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES														
SUB-TOTAL														
											18,200.00			
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB		275,000.00	275,000.00	-	
50299040	Procurement of Transportation and Delivery Services - Portage and Freight of Documents	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		275,000.00	275,000.00	-	
SUB-TOTAL											550,000.00			
PROCUREMENT OF RENTAL SERVICES														
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB					
50299050	Procurement of Rental Services for Photocopying services	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB					
50299050	Procurement of Rental Services for Calican and Gumbal Express' Offices	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	COB		38,712,833.82	38,712,833.82	-	
50299050	Procurement of Rental Services for Passi Satellite Office	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB				The Procurement Project is subject for renewal	
SUB-TOTAL											38,712,833.82			
REGISTRATION OF MOTOR VEHICLE														
5029999003	Registration of Motor Vehicle	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	COB		35,664.14	35,664.14	-	
SUB-TOTAL											35,664.14			
MEDICAL EXPENSES														
5029999006	Medical Expenses - PHEX	MSD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	AUG	COB		3,780,000.00	3,780,000.00	-	
5029999006	Medical Expenses - Drug Test	MSD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	AUG	COB		189,000.00	189,000.00	-	
SUB-TOTAL											3,969,000.00			
PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS														
50203090	Procurement of Gasoline, Oil and Lubricants	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	FEB	FEB	FEB	COB		1,549,800.00	1,549,800.00	-	
SUB-TOTAL											1,549,800.00			
CORPORATE FORUM														
5029999005-B	Corporate Forum - Mid Year Assessment	ORVP	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	N/A	MAY	COB		77,400.00	77,400.00	-	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Corporate Forum - Year End Assessment	ORVP	NO	NP-53, 10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	77,400.00	77,400.00	-	-
5029999005-B	Corporate Forum - ACPs Point Persons Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	APR	N/A	N/A	APR	COB	63,000.00	63,000.00	-	-
5029999005-B	Corporate Forum - Admin Officers Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	41,400.00	41,400.00	-	-
5029999005-B	Corporate Forum - Bidder's Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	41,400.00	41,400.00	-	-
5029999005-B	Corporate Forum - CARES Feedbacking and Year-End Assessment	ADMIN	NO	NP-53, 10 Lease of Real Property and Venue	APR	N/A	N/A	APR	COB	360,000.00	360,000.00	-	-
5029999005-B	Corporate Forum - HR Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	46,800.00	46,800.00	-	-
5029999005-B	Corporate Forum - MSD Mid Year and Year End Assessment	ADMIN	NO	NP-53, 10 Lease of Real Property and Venue	JAN	N/A	N/A	JAN	COB	129,341.00	129,341.00	-	-
5029999005-B	Corporate Forum - HCDMD Mid Year and Year End Assessment	ADMIN	NO	NP-53, 10 Lease of Real Property and Venue	JAN	N/A	N/A	JAN	COB	243,162.00	243,162.00	-	-
5029999005-B	Corporate Forum - FOD Mid Year and Year End Assessment	ADMIN	NO	NP-53, 10 Lease of Real Property and Venue	JAN	N/A	N/A	JAN	COB	491,497.00	491,497.00	-	-
5029999005-B	Corporate Forum - Special Collecting Officers Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	41,400.00	41,400.00	-	-
5029999005-B	Corporate Forum - Special Disbursing Officers Forum	ADMIN	NO	NP-53,9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	41,400.00	41,400.00	-	-
5029999005-B	Conduct of Orientation and Assessment of Performance During Drills	ADMIN	NO	NP-53,9 - Small Value Procurement	APR	N/A	N/A	APR	COB	37,500.00	37,500.00	-	-
5029999005-B	Workshop on Regional PSCP Assessment	ADMIN	NO	NP-53, 10 Lease of Real Property and Venue	MAY	N/A	N/A	MAY	COB	830,000.00	830,000.00	-	-
5029999005-B	Mid-Year Assessment	PLANNING - GAD	NO	NP-53,9 - Small Value Procurement	MAY	N/A	N/A	JUN	COB	6,750.00	6,750.00	-	-
5029999005-B	Planning & Budget Forum	PLANNING - GAD	NO	NP-53,9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	6,750.00	6,750.00	-	-
5029999005-B	Year-End Reportorial Summit	PLANNING - GAD	NO	NP-53,9 - Small Value Procurement	OCT	N/A	N/A	NOV	COB	6,750.00	6,750.00	-	-
5029999005-B	PCARES Regional Forum	HCDMD	NO	NP-53, 10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	259,200.00	259,200.00	-	-
SUB-TOTAL										2,801,150.00			
GENDER & DEVELOPMENT EXPENSES													
5029999002	Philhealth Movement Activities	MSD	NO	NP-53,9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	15,000.00	15,000.00	-	0
5029999002	Children's Month	MSD	NO	NP-53,9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	158,250.00	158,250.00	-	0
5029999002	Family Day	MSD	NO	NP-53,9 - Small Value Procurement	SEP	N/A	N/A	SEP	COB	228,000.00	228,000.00	-	0

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029999002	Pride Month	MSD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	30,000.00	30,000.00	-	0	
5029999002	Women's Month	MSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	228,000.00	228,000.00	-	0	
SUB-TOTAL					659,250.00									
MAJOR EVENTS AND CONVENTIONS														
5029918003	Corporate Christmas/Year-End Activity	MSD	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	NOV	COB	864,000.00	864,000.00	-	0	
SUB-TOTAL					864,000.00									
MAJOR EVENTS AND CONVENTIONS														
5029918009	PhilHealth Movement Activities	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	COB	113,400.00	113,400.00	-	0	
SUB-TOTAL					113,400.00									
MAJOR EVENTS AND CONVENTIONS														
5029918001	30th Anniversary Set-up	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	870,000.00	870,000.00	-	0	
5029918001	Employees Day	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	864,000.00	864,000.00	-	0	
5029918001	Reimbursable Meal	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	360,000.00	360,000.00	-	0	
SUB-TOTAL					2,094,000.00									
PROCUREMENT OF ADVERTISING SERVICES														
5029901001	Non-Traditional Billboard Static Month	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	1,200,000.00	1,200,000.00			
5029901001	Non-Traditional LED 10-15 seconds / spots	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	600,000.00	600,000.00	-	0	
5029901001	Non-Traditional Social Media minimum 3 months contract Campaign	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	180,000.00	180,000.00	-	0	
5029901001	Area III: Print Broadsheet Traditional Local Inside Page 1/4	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	60,000.00	60,000.00	-	0	
5029901001	Area III: Print Tabloid Traditional Local Full page Black and White	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	200,000.00	200,000.00	-	0	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901001	Area III: Radio Traditional AM Blocktime 30 - Minutes	PAU	NO	NP-53.6 Scientific, Scholarship or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	600,000.00	600,000.00	-	0
5029901001	Area III: Radio Traditional AM Spots - Secorder	PAU	NO	NP-53.6 Scientific, Scholarship or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	400,000.00	400,000.00	-	0
5029901001	Area III: Television Traditional TV Commercial 30 - Secorder	PAU	NO	NP-53.6 Scientific, Scholarship or Artistic Work, Exclusive Technology and Media Services	FEB	N/A	N/A	MAR	COB	500,000.00	500,000.00	-	0
SUB-TOTAL										3,740,000.00			
MARKETING AND PROMOTIONAL													
5029901002	Customer Delight Members Anniversary Banners	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	5,000.00	5,000.00	-	0
5029901002	Customer Delight Members Community Outreach	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	200,000.00	200,000.00	-	0
5029901002	Customer Delight Members Customer Delight (Refreshments for LHIOs)	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	81,000.00	81,000.00	-	0
5029901002	Customer Delight Members Road Show	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	500,000.00	500,000.00	-	0
5029901002	Area 3: Events Set-Up (with LED Wall) Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	180,000.00	180,000.00	-	0
5029901002	Area 3: Giveaways/Promotional: Fan Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	120,000.00	120,000.00	-	0
5029901002	Area 3: Giveaways/Promotional: Flask Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	250,000.00	250,000.00	-	0
5029901002	Area 3: Giveaways/Promotional: Katsa Bag Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	400,000.00	400,000.00	-	0
5029901002	Area 3: Giveaways/Promotional: Katsa Bag Members Activities for Academe in Regions (TOT for Tertiary, Public Schools, and Private Schools)	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	0

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Area 3. Giveaways/Promotional: Katsa Bag Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	150,000.00	150,000.00	-	0
5029901002	Area 3. Giveaways/Promotional: Marketing Shirt Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	400,000.00	400,000.00	-	0
5029901002	Area 3. Giveaways/Promotional: Marketing Shirt Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	300,000.00	300,000.00	-	0
5029901002	Area 3. Giveaways/Promotional: Notebook Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	280,500.00	280,500.00	-	0
5029901002	Area 3. Giveaways/Promotional: Notebook Members Activities for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	0
5029901002	Area 3. Giveaways/Promotional: Planner Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	300,000.00	300,000.00		
5029901002	Area 3. Giveaways/Promotional: Regular Pen Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	105,000.00	105,000.00		
5029901002	Area 3. Giveaways/Promotional: Umbrella Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	400,000.00	400,000.00		
5029901002	Area 3. Giveaways/Promotional: Umbrella Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	450,000.00	450,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029901002	Area 3: Giveaways/Promotional: USB Members Activities for Academe in Regions (TOT for Tertiary, Public Shools, and Private Schools)	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		100,000.00	100,000.00		
5029901002	Area 3: Meals - with 1 Snacks Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		2,400,000.00	2,400,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB		1,800,000.00	1,800,000.00		
5029901002	Area 3: Meals with Venue - Whole day Members - External Stakeholders-attendees Conduct of the PhilHealth Promoting UHC through Linkages, Synergy and Engagement (PULSE)	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB		1,260,000.00	1,260,000.00		
5029901002	Area 3: Meals with Venue - Whole day Partners Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Government Institution/Partners Forum	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB		1,080,000.00	1,080,000.00		0
5029901002	Area 3: Meals with Venue - Whole day Partners Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services through the conduct of Health Care Provider Facilities/Association Forum	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB		1,080,000.00	1,080,000.00		
5029901002	Area 3: Printable Material: Brochure Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		180,000.00	180,000.00		
5029901002	Area 3: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		30,000.00	30,000.00		
5029901002	Area 3: Printable Material: Flyer Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		90,000.00	90,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029901002	Area 3: Printable Material: Poster Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		50,000.00	50,000.00		
5029901002	Area 3: Printable Material: Tarpaulin with Standee Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		19,000.00	19,000.00		
5029901002	Area 3: Printable Material: Tarpaulin with Standee Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		57,000.00	57,000.00	-	0
5029901002	Area 3: Printable Material: Tarpaulin Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		150,000.00	150,000.00		
5029901002	Customer Delight Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		324,000.00	324,000.00		
5029901002	Customer Delight Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		960,000.00	960,000.00		
5029901002	PhilHealth Sports Cultural and Arts Marketing Program Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		300,000.00	300,000.00		
5029901002	Sponsorship of Events Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and service	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		200,000.00	200,000.00		
5029901002	Sponsorship of Events Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		300,000.00	300,000.00		
5029901002	GAD Giveaways/Promotional	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB		10,000.00	10,000.00	-	0
5029901002	Meals with Venue - Whole day Health Care Providers Orientation on new policies	HCDMD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB		1,620,000.00	1,620,000.00	-	0

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals - Half Day Partners OPLAN- Registration & Issuance of ID/Konsulta of Elderly & Solo Parent	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	38,500.00	38,500.00	-	0
5029901002	Members Social Marketing - KONSULTA Service Delivery Caravan	FOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	MAY	COB	12,283,200.00	12,283,200.00	-	0
5029901002	Members Social Marketing - Assisted Batch Registration	FOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	MAY	COB	4,935,600.00	4,935,600.00	-	0
5029901002	Members Social Mobilization - Forum to engage Healthcare Service Provider	FOD	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	N/A	MAY	COB	720,000.00	720,000.00	-	0
5029901002	Area 3. Meals - Whole day Members Registration to Konsulta Provider	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	200,000.00	200,000.00	-	0
5029901002	Meals - Whole day Health Care Providers & Employers Reconciliation of Premiums and Benefit Payment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	412,500.00	412,500.00	-	0
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	16,200.00	16,200.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	270,000.00	270,000.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	54,000.00	54,000.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	129,500.00	129,500.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	18,000.00	18,000.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	189,000.00	189,000.00		
5029901002	Area 3. Meals with Venue - Whole day Members Improve level of awareness of PhilHealth and of knowledge on membership, benefits and services	PAU	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	N/A	FEB	COB	399,600.00	399,600.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals - Whole day Members Conduct of Migrants Day Celebration	FOD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	112,500.00	112,500.00	-	0
SUB-TOTAL										36,110,100.00			
INTERNAL TRAININGS													
502020100101	Internal Training for Incident Command Team, including honoraria	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	45,000.00	45,000.00	-	0
502020100101	Internal Medical Team, including training and module/hand outs fees and honoraria	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	166,500.00	166,500.00	-	0
502020100101	Internal PERT, including training and module/hand outs fees and honoraria	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	595,000.00	595,000.00	-	0
502020100101	Internal Training - Various Internal Training for PROs	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	4,663,800.00	4,663,800.00	-	0
SUB-TOTAL										5,470,300.00			
TOTAL (GOODS AND SERVICES)										154,582,194.53			
INFORMATION TECHNOLOGY AND RESOURCES													
PROCUREMENT OF IT SUPPLIES													
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	395,918.46	395,918.46	-	
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	6,881,159.89	6,881,159.89	-	
SUB-TOTAL										7,277,078.35			
PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT													
50203021006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	COB	698,002.02	698,002.02	-	
SUB-TOTAL										698,002.02			
PROCUREMENT OF INTERNET SERVICES													
50205030	Procurement of Internet Services	ITMS	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	1,152,039.96	1,152,039.96	-	
SUB-TOTAL										1,152,039.96			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										9,127,120.33			
INFRASTRUCTURE													
PROCUREMENT OF LEASEHOLD IMPROVEMENTS													
10609020	Procurement of Leasehold Improvements	ADMIN	NO	Competitive Bidding	APR	APR	MAY	MAY	COB	20,914,000.00	-	20,914,000.00	-
SUB-TOTAL										20,914,000.00			

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROCUREMENT OF OTHER LEASEHOLD IMPROVEMENTS														
10609990	Procurement of Other Leasehold Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	N/A	N/A	MAY	COB	500,000.00	-	500,000.00	-	
SUB-TOTAL										500,000.00				
TOTAL (INFRASTRUCTURE)										21,414,000.00				
GRAND TOTAL														
										185,123,314.86				

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