

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN AMENDMENT (BATCH 1) FOR CY 2025

Code (PAP)	PROCUREMENT PROJECT	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
CAPITAL EXPENDITURES													
10605020	PROCUREMENT OF OFFICE EQUIPMENT	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	MAR	APR	MAY	JUNE	COB 2025	1,231,519.80		1,231,519.80	AIRCONDITIONING UNITS
		PRO V	NO	SEC. 10 - COMPETITIVE BIDDING/ REPEAT ORDER					COB 2025	11,451,195.47		11,451,195.47	AIRCONDITIONING UNITS
		PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	MAY	JUNE	JULY	JULY	COB 2025	1,500,000.00		1,500,000.00	PRINTING MACHINE
		PRO V	NO	NP-53.9 - SMALL VALUE PROCUREMENT	FEB		FEB	FEB	COB 2025	317,420.00		317,420.00	OTHER OFFICE EQUIPMENT
		PRO V	NO		FEN		FEB	FEB	COB 2025	115,866.68		115,866.68	PAPER SHREDDER
		PRO V	NO		MAR			APR	COB 2025	137,485.37		137,485.37	PHOTOCOPIER
10605990	PROCUREMENT OF OTHER EQUIPMENT	PRO V	NO		MAY		JUNE	JUNE	COB 2025	289,888.00		289,888.00	CAMERA
10605130	PROCUREMENT OF SPORTS EQUIPMENT	PRO V	NO	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE		JUNE	JUNE	COB 2025	206,286.00		206,286.00	GYM EQUIPMENT (TREADMILL)
		PRO V	NO		MAR			APR	COB 2025	183,564.00		183,564.00	OTHER GYM EQUIPMENT
10605070	PROCUREMENT OF COMMUNICATION EQUIPMENT	PRO V	NO		MAR			APR	COB 2025	541,200.00		541,200.00	SOUND SYSTEMS
10607010	PROCUREMENT OF FURNITURE AND FIXTURES	PRO V	NO		MAR			APR	COB 2025	756,250.00		756,250.00	EVENTS EQUIPMENT
Sub-total										16,730,675.32		16,730,675.32	
Advertising, Promotional and Marketing													
5029901001	PROCUREMENT OF ADVERTISING SERVICES			NP-53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES									
		PRO V	NO		FEB			MAR	COB 2025	1,028,900.00		1,028,900.00	PRINT TABLOIDS, RADIO SPOTS & BLOCKTIME AND TV AD PLACEMENT
		PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	JULY		AUG	AUG	COB 2025	294,000.00		294,000.00	LED SCREEN/ DISPLAY/ KIOSK
		PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	JULY		AUG	AUG	COB 2025	1,055,100.00		1,055,100.00	BILLBOARD AD PLACEMENT
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	200,000.00		200,000.00	EVENTS SET-UP (WITH LED WALL)

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5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	2,616,500.00	2,616,500.00		VARIOUS GIVE-AWAYS/ PROMOTIONAL
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	324,000.00	324,000.00		VARIOUS PRINTABLE MATERIALS
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	150,000.00	150,000.00		UNIFORM, FOOD, HONORARIUM AND ENERGY FEE FOR PHILHEALTH CULTURAL AND ARTS MARKETING PROGRAM
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	207,500.00	207,500.00		FOOD FOR THE CONDUCT OF SHINES FOR INFO OFFICERS, ITMS ORIENTATION AND OTHER VARIOUS MARKETING ACTIVITIES
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEB			MAR	COB 2025	160,000.00	160,000.00		FOOD AND VENUE FOR THE CONDUCT OF SHINES/ KAPHAN FOR MEDIA PARTNERS
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	37,500.00	37,500.00		FOOD FOR THE CONDUCT OF SHINES/ KAPHAN FOR MEDIA PARTNERS IN ALBAY
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	FEB			MAR	COB 2025	122,000.00	122,000.00		FOOD, CHAIRS AND TABLE RENTALS AND OTHER EXPENSES FOR THE CONDUCT OF PROV FORWARD
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	FEB			MAR	COB 2025	493,000.00	493,000.00		FOOD, VENUE, PLAQUES AND OTHER EXPENSES IN THE CONDUCT OF PROV FORWARD, AWARDDING AND PASASALAMAT
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	445,000.00	445,000.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN MASBATE
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEB			MAR	COB 2025	600,000.00	600,000.00		FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CAMARINES SUR

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					Advertisement/Posting of IIR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR 2025	COB 2025	133,150.00	133,150.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN ALBAY
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	FEB			MAR 2025	COB 2025	466,850.00	466,850.00		FOOD, VENUE, CERTIFICATE HOLDERS AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN ALBAY
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR 2025	COB 2025	351,500.00	351,500.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CAMARINES NORTE
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR 2025	COB 2025	93,500.00	93,500.00		FOOD, VENUE, LED WALLS AND TOKENS FOR THE CONDUCT OF HEALTH SUMMIT IN CAMARINES NORTE
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR 2025	COB 2025	445,000.00	445,000.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN SORSOGON
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEB			MAR 2025	COB 2025	220,500.00	220,500.00		FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CATANDUANES
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR 2025	COB 2025	224,500.00	224,500.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CATANDUANES
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR 2025	COB 2025	184,885.00	184,885.00		FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES BY THE COLLECTION SECTION

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5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	15,115.00	15,115.00		FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES BY THE COLLECTION SECTION
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR	COB 2025	1,260,000.00	1,260,000.00		FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF PULSE
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR	COB 2025	1,080,000.00	1,080,000.00		FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF GOVT INSTITUTIONS/ PARTNERS FORUM
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR	COB 2025	1,080,000.00	1,080,000.00		FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF HCP/ PROVIDERS FORUM
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR	COB 2025	324,000.00	324,000.00		FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF SHIA TOT
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING	FEB			MAR	COB 2025	325,700.00	325,700.00		FOOD, VENUE, ACCOMMODATION AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF SHIA TRAINING
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	360,000.00	360,000.00		CUSTOMER DELIGHTS IN LIHOS
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	200,000.00	200,000.00		PROCUREMENT FOR CUSTOMER DELIGHTS FOR COMMUNITY OUTREACH
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	APR	MAY	JUNE	JUNE	COB 2025	9,518,400.00	9,518,400.00		CONDUCT OF KONSULTA SERVICE DELIVERY CARAVAN

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5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR	N/A	APR	APR	COB 2025	3,171,600.00	3,171,600.00		CONDUCT OF ASSISTED BATCH REGISTRATION
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE & SHOPPING	FEB			MAR	COB 2025	3,108,985.00	3,108,985.00		FOOD, VENUE & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES
5029901002	MARKETING AND PROMOTIONAL	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	684,815.00	684,815.00		FOOD AND MISCELLANEOUS EXPENSES FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES
Sub-total	Communication									30,982,000.00	30,982,000.00		
50205010	PROCUREMENT OF POSTAGE SERVICES	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY/ RENEWAL OF CONTRACT UNDER APPENDIX 37	FEB			MAR	COB 2025	1,020,518.00	1,020,518.00		REGISTERED MAILS & POSTAGE NOTICES
50205010	PROCUREMENT OF COURIER SERVICES	PRO V	NO		FEB			MAR	COB 2025	509,600.00	509,600.00		COURIER SERVICES
5020502001	PROCUREMENT OF MOBILE SERVICES	PRO V	NO		FEB			MAR	COB 2025	488,400.00	488,400.00		MOBILE SERVICES FOR TEXT BLAST
5020502002	PROCUREMENT OF LANDLINE PHONE SERVICES	PRO V	NO		FEB			MAR	COB 2025	33,000.00	33,000.00		PRO V LANDLINE
50205040	PROCUREMENT OF CABLE TV SUBSCRIPTION	PRO V	NO		FEB			MAR	COB 2025	6,600.00	6,600.00		CABLE TV SUBSCRIPTION
Sub-total	General Services									2,058,118.00	2,058,118.00		
50212020	PROCUREMENT OF JANITORIAL SERVICES	PRO V	NO	RENEWAL OF CONTRACT UNDER APPENDIX 37			FEB	APR	COB 2025	3,422,964.48	3,422,964.48		JANITORIAL SERVICES FOR PRO V OFFICE & 6 LHOS
50212030	PROCUREMENT OF SECURITY SERVICES	PRO V	NO				JUNE	AUG	COB 2025	8,518,947.84	8,518,947.84		SECURITY SERVICES FOR PRO V OFFICE & WAREHOUSE & 6 LHOS
Sub-total	Major Events and Conventions									11,941,912.32	11,941,912.32		
5029918003	CONDUCT OF CORPORATE CHRISTMAS/ YEAR-END ACTIVITIES	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCT			NOV	COB 2025	639,000.00	639,000.00		CONDUCT OF YEAR-END/ CORPORATE CHRISTMAS ACTIVITIES

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5029918009	CONDUCT OF PHILHEALTH MOVEMENT ACTIVITIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	OCT			NOV	COB 2025	83,100.00	83,100.00		CONDUCT OF PHILHEALTH MOVEMENT ACTIVITIES
5020601001	CONDUCT OF SALAMAT MABUHAY PROGRAM FOR RETIRED EMPLOYEE	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			FEB	BROV-25-045-03	27,500.00	27,500.00		FOOD AND TOKEN FOR THE CONDUCT OF SALAMAT MABUHAY PROGRAM FOR RETIRED EMPLOYEE
5020601001	CONDUCT OF ON-THE-SPOT RECOGNITION AWARD	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			MAR	BROV-25-030-02	13,000.00	13,000.00		PLAQUE AND TOKENS FOR THE ON-THE-SPOT RECOGNITION AWARD
Sub-total	Other Maintenance and Operating									762,600.00	762,600.00		
50299020	PROCUREMENT OF PRINTING SERVICES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	775,500.00	775,500.00		PHOTOCOPYING SERVICES AND PRINTING OF MEMBER IDS, CALENDARS, BUSINESS CARDS AND OTHERS
50299040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	71,500.00	71,500.00		HAULING DURING TRANSFER OF OFFICE OF LHIO CAM NORTE
50299050	PROCUREMENT OF LEASE OF OFFICE SPACE	PRO V	NO	CONTINUOUS CONTRACT UNDER MYCA					COB 2025	36,696,238.40	36,696,238.40		LEASE OF OFFICE SPACE UNDER MYCA
50299050	PROCUREMENT OF LEASE OF OFFICE SPACE	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEB		MAY	JUL	COB 2025-2027	7,776,916.56	7,776,916.56		LEASE OF OFFICE SPACE FOR LHIO CAM NORTE UNDER MYCA (3 YRS)
50299050	PROCUREMENT OF LEASE OF WAREHOUSE	PRO V	NO	RENEWAL OF CONTRACT UNDER APPENDIX 37			JUN	JUL	COB 2025	3,590,979.00	3,590,979.00		LEASE OF WAREHOUSE & WAREHOUSE EXTENSION
50299070	PROCUREMENT OF RENTAL PHOTOCOPYING MACHINES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT/ RENEWAL OF CONTRACT UNDER APPENDIX 37	FEB			MAR	COB 2025	173,400.00	173,400.00		RENTAL OF PHOTOCOPYING MACHINES
5029999003	REGISTRATION OF MOTOR VEHICLE	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY	JUN			AUG	COB 2025	36,000.00	36,000.00		REGISTRATION OF MOTOR VEHICLES
50215030	MOTOR VEHICLE INSURANCE	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY	JUN			AUG	COB 2025	326,850.00	326,850.00		MOTOR VEHICLE INSURANCE

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50215030	PROPERTY INSURANCE	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY	JUN			AUG	COB 2025	700,000.00	700,000.00		PROPERTY INSURANCE
502999900 5-B	CONDUCT OF VARIOUS CORPORATE FORUMS	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	FEB			MAR	COB 2025	3,313,802.00	3,313,802.00		FOOD, VENUE, ACCOMMODATION & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS
502999900 5-B	CONDUCT OF VARIOUS CORPORATE FORUMS	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	FEB			MAR	COB 2025	3,437,185.00	3,437,185.00		FOOD, VENUE, MISCELLANEOUS & OTHER EXPENSES FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS
502999900 5-B	CONDUCT OF VARIOUS CORPORATE FORUMS	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT & SHOPPING	FEB			MAR	COB 2025	663,227.00	663,227.00		FOOD & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS
502999900 6	MEDICAL EXPENSES	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	JUN	JUN	JUL	AUG	COB 2025	2,770,000.00	2,770,000.00		ANNUAL PHYSICAL HEALTH EXAMINATION OF REGULAR AND CASUAL EMPLOYEES
502999900 6	MEDICAL EXPENSES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	JUN			JUL	COB 2025	138,500.00	138,500.00		MANDATORY DRUG TESTING OF REGULAR AND CASUAL EMPLOYEES
502999902	CONDUCT OF GENDER AND DEVELOPMENT ACTIVITIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	477,750.00	477,750.00		CONDUCT OF PHILHEALTH MOVEMENT ACTIVITIES, PRIDE MONTH, CHILDREN'S MONTH AND FAMILY DAY
Sub-total	Repairs and Maintenance									60,947,847.96	60,947,847.96		
50213070	REPAIRS AND MAINTENANCE OF FURNITURE & FIXTURES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	51,909.00	51,909.00		REPAIRS AND MAINTENANCE OF RACKING SYSTEM AND OTHER FURNITURES & FIXTURES
5021305001	REPAIRS AND MAINTENANCE OF OFFICE EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	505,000.00	505,000.00		REPAIRS & MAINTENANCE OF AIRCON, GENSET & OTHER OFFICE EQUIPMENTS

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5021305002	REPAIRS AND MAINTENANCE OF I.T. EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	88,400.00	88,400.00		REPAIRS OF COMPUTERS, LAPTOPS, PRINTERS AND OTHER IT EQUIPMENTS
50213060	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	765,000.00	765,000.00		REPAIR & MAINTENANCE OF MOTOR VEHICLES
50213990	REPAIRS AND MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	208,000.00	208,000.00		REPAIR & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT
5021309002	REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	100,000.00	100,000.00		REPAIR & MAINTENANCE OF LEASED BUILDING
5021309002	REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	29,000.00	29,000.00		REPAIR OF LHIO MASDATE SIGNAGE
5021309002	REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	SEP			SEP	COB 2025	217,625.00	217,625.00		HAULING, LABOR AND MATERIALS, TARPULIN AND INTERNET LINE TRANSFER FOR THE TRANSFER OF OFFICE OF LHIO CAMARINES NORTE
5021309002	REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	SEP			SEP	COB 2025	66,500.00	66,500.00		TRANSFER FOR THE TRANSFER OF OFFICE OF LHIO CAMARINES NORTE
Sub-total	Supplies and Material Expenses									2,031,434.00	2,031,434.00		
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	N/A	N/A	MAY	N/A	COB 2025	34,000.00	34,000.00		INK FOR RISOGRAH
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	N/A	N/A	JUNE	N/A	COB 2025	9,700.00	9,700.00		MASTER ROLL FOR RISOGRAH
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	N/A	N/A	JUNE	N/A	COB 2025	57,500.00	57,500.00		SUPPLIES FOR RISOGRAH
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY (PS-DBM)	N/A	N/A	N/A	N/A	COB 2025	2,854,860.70	2,854,860.70		REGULAR OFFICE SUPPLIES

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN AMENDMENT (BATCH 1) FOR CY 2025

Code (PAP)	PROCUREMENT PROJECT	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	JUNE	JULY	AUG	AUG	COB 2025	1,326,420.00	1,326,420.00		REGULAR OFFICE SUPPLIES
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY (PS-DBM) / SHOPPING/ NP-53.9 SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	MAR	MAR	APR	MAY	COB 2025	212,803.18	212,803.18		REGULAR OFFICE SUPPLIES
5020301001	REGULAR OFFICE SUPPLIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	39,345.00	39,345.00		SUPPLIES FOR GESTETNER COPIER
5.02E+09	PROCUREMENT OF INVENTORY CUSTODIAN SUPPLIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR	MAR	APR	MAY	COB 2025	136,488.11	136,488.11		INVENTORY CUSTODIAN SUPPLIES
50203020	PROCUREMENT OF ACCOUNTABLE FORMS	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY	APR			MAY	COB 2025	22,056.00	22,056.00		CHECKS
50203070	PROCUREMENT OF DRUGS & MEDICINES	PRO V	NO						COB 2025	1,109,052.00	1,109,052.00		MULTI-VITAMINS
50203070	PROCUREMENT OF DRUGS & MEDICINES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	AUG		SEPT	OCT	COB 2025	27,598.49	27,598.49		DRUG AND MEDICINES FOR PROV CLINIC
50203080	PROCUREMENT OF MEDICAL, DENTAL & LABORATORY SUPPLIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	JUN			JUL	COB 2025	437,515.11	437,515.11		MEDICAL, DENTAL & LABORATORY SUPPLIES
50203090	PROCUREMENT OF FUEL, OIL, AND LUBRICANTS	PRO V	NO	NP- DIRECT RETAIL PURCHASE OF POL	FEB			MAR	COB 2025	2,295,000.00	2,295,000.00		PETROLIUM, OIL, & LUBRICANTS
50203990	PROCUREMENT OF OTHER SUPPLIES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	780,011.16	780,011.16		AUTO, HARDWARE, DISASTER & OTHERS SUPPLIES
Sub-total										9,342,349.75	9,342,349.75		
Semi-Expendable Items													
5020321002	PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	617,386.50	617,386.50		SEMI-EXPENDABLE OFFICE EQUIPMENTS
5020321003	PROCUREMENT OF SEMI-EXPENDABLE COMMUNICATION EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	237,668.17	237,668.17		SEMI-EXPENDABLE COMMUNICATION EQUIPMENT

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN AMENDMENT (BATCH 1) FOR CY 2025

Code (TRAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321007	PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	588,321.49	588,321.49		SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT
5020321008	PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	26,216.88	26,216.88		SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT
5020321009	PROCUREMENT OF SEMI-EXPENDABLE SPORTS EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	24,899.05	24,899.05		SEMI-EXPENDABLE SPORTS EQUIPMENTS
5.02E+09	PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	73,370.00	73,370.00		SEMI-EXPENDABLE MEDICAL EQUIPMENT
502032001	PROCUREMENT OF SEMI-EXPENDABLE FURNITURES AND FIXTURES	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	JULY		AUG	SEPT	COB 2025	990,000.00	990,000.00		ROLL-UP SUNSCREEN
502032001	PROCUREMENT OF SEMI-EXPENDABLE FURNITURES AND FIXTURES	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	AUG	SEPT	OCT	OCT	COB 2025	3,006,834.36	3,006,834.36		SEMI-EXPENDABLE FURNITURES
Sub-total										5,564,696.45	5,564,696.45		
Training and Scholarship Expenses													
5020201001 01	CONDUCT OF VARIOUS INTERNAL TRAININGS	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	MAR			APR	COB 2025	55,500.00	55,500.00		FOOD FOR THE CONDUCT OF SHINES
5020201001 01	CONDUCT OF VARIOUS INTERNAL TRAININGS	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND NP-53.9 SMALL VALUE PROCUREMENT	MAR			JUN	COB 2025	2,212,500.00	2,212,500.00		FOOD, VENUE, TRAINING PROVIDER'S FEE & OTHER EXPENSES RELATED TO CONDUCT OF VARIOUS INTERNAL TRAININGS

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN AMENDMENT (BATCH 1) FOR CY 2025

Code (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					Advertisement/Posting of IT/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	CONDUCT OF VARIOUS DISASTER AND EMERGENCY PREPAREDNESS TRAINING	PRO V	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING	MAR			APR	COB 2025	509,000.00	509,000.00		FOOD, VENUE, TRAINING, PROVIDER'S FEE & OTHER EXPENSES FOR THE CONDUCT OF VARIOUS DISASTER AND EMERGENCY PREPAREDNESS TRAINING
Sub-total										2,777,000.00	2,777,000.00		
Utility Expenses													
50204010	PROCUREMENT OF WATER SUPPLY	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	204,610.00	204,610.00		PURIFIED DRINKING WATER SUPPLY
50204010	PROCUREMENT OF WATER SUPPLY	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	WITH EXISTING CONTRACT WITH LOCAL SERVICE PROVIDER				COB 2025	315,590.00	315,590.00		METERED WATER SUPPLY
50204020	PROCUREMENT OF ELECTRICITY	PRO V	NO	SEC. 50 - DIRECT CONTRACTING	WITH EXISTING CONTRACT WITH LOCAL SERVICE PROVIDER				COB 2025	9,552,000.00	9,552,000.00		ELECTRICITY SUPPLY
Sub-total										10,072,200.00	10,072,200.00	16,730,675.32	
TOTAL										153,210,833.80	136,480,158.48		
INFORMATION AND TECHNOLOGY RESOURCES													
50205030	PROCUREMENT OF I.T. EQUIPMENT	PRO V	NO	SEC. 10 - COMPETITIVE BIDDING	AUG	SEPT	SEPT/OCT	OCT	COB 2025	5,144,405.15	5,144,405.15		COMPUTERS & LAPTOP
5020301002	PROCUREMENT OF I.T. SUPPLIES	PRO V	NO	NP-53.5 AGENCY-TO-AGENCY (PS-DBM) / SEC. 10 - COMPETITIVE BIDDING	AUG	SEPT	SEPT/OCT	OCT	COB 2025	6,454,032.12	6,454,032.12		PRINTER CONSUMABLES, MAINTENANCE KIT, CABLES, CONNECTORS, PRINTER PARTS AND OTHER IT SUPPLIES
5020321006	PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MARCH	COB 2025	365,944.74	365,944.74		UPS, NETWORK CONNECTIVITY DEVICES, HEADPHONES & OTHER SEMI-EXPENDABLE ITEMS
50205030	PROCUREMENT OF INTERNET SUBSCRIPTIONS	PRO V	NO	RENEWAL OF CONTRACT	FEB			FEB	COB 2025	521,800.00	521,800.00		EXISTING INTERNET SUBSCRIPTIONS
50205030	PROCUREMENT OF INTERNET SUBSCRIPTIONS	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	389,000.00	389,000.00		NEW INTERNET SUBSCRIPTIONS
50205030	PROCUREMENT OF INTERNET SUBSCRIPTIONS	PRO V	NO	NP-53.9 SMALL VALUE PROCUREMENT	FEB			MAR	COB 2025	79,200.00	79,200.00		PREPAID CARDS
TOTAL										12,954,382.01	12,954,382.01	16,730,675.32	
										166,165,215.81	149,434,540.49		

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN AMENDMENT (BATCH 1) FOR CY 2025

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared and Consolidated By:

RITCHIE C. SOLIBAGA
Head, BAC Secretariat

Recommended as to Mode of Procurement:

(not present)
MA. SHEILA V. SEDANTO, M.D.
BAC Member (Alternate)

MARIA-ROSARIO C. SERRANO
BAC Member

CATHERINE M. CORDIS, CPA
BAC Member

CHRISTOPHER C. FESALBON
BAC Member

VERONICA T. MATEUM, M.D.
BAC Member

ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

RONALD E. SANTELICES, M.D.
BAC Chairperson

Approved By:

ALBERTO C. MANDURIAO
Regional Vice President/HOPE, PROV

PHILHEALTH REGIONAL OFFICE V INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared and Consolidated By:

[Signature]
RITCHIE D. SOLIBAGA
Head, BAC Secretariat

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(not present)
MA. SHEILA V. SEDANTO, M.D.
BAC Member (Alternate)

[Signature]
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BAC Member

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BAC Member

[Signature]
RONALD E. SANTILLICES, M.D.
BAC Chairperson

(not present)
CATHERINE M. CORDIS, CPA
BAC Member

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ATYDEAN S. SALVOSA
BAC Vice Chairperson

Approved By:

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ALBERTO C. MANSURIAO
Regional Vice President/HOPE, PRO V

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