

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN FOR CY 2025

| Code (PAP) | PROCUREMENT PROJECT | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (BRIEF DESCRIPTION OF PROJECT) |
|--|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisem-ent/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GOODS AND SERVICES | | | | | | | | | | | | | |
| CAPITAL EXPENDITURES | | | | | | | | | | | | | |
| 10605020 | PROCUREMENT OF OFFICE EQUIPMENT | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | MAR | MAR | APR | MAY | COB 2025 | 12,682,715.27 | | 12,682,715.27 | AIRCONDITIONING UNITS |
| 10605020 | PROCUREMENT OF OFFICE EQUIPMENT | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | MAR | MAR | APR | MAY | COB 2025 | 1,817,420.00 | | 1,817,420.00 | PRINTING MACHINE |
| 10605020 | PROCUREMENT OF OFFICE EQUIPMENT | PRO V | NO | NP-53.9 - SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 283,644.45 | | 283,644.45 | PHOTOCOPIER AND PAPER SHREDDER |
| 10605990 | PROCUREMENT OF OTHER EQUIPMENT | PRO V | NO | NP-53.9 - SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 259,595.60 | | 259,595.60 | CAMERA |
| 10605070 | PROCUREMENT OF COMMUNICATION EQUIPMENT | PRO V | NO | NP-53.9 - SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 541,200.00 | | 541,200.00 | SOUND SYSTEMS |
| 10605130 | PROCUREMENT OF SPORTS EQUIPMENT EQUIPMENT | PRO V | NO | NP-53.9 - SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 389,850.00 | | 389,850.00 | GYM EQUIPMENT |
| 10607010 | PROCUREMENT OF FURNITURE AND FIXTURES | PRO V | NO | NP-53.9 - SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 756,250.00 | | 756,250.00 | EVENTS EQUIPMENT |
| Sub-total | | | | | | | | | | 16,730,675.32 | - | 16,730,675.32 | |
| Advertising, Promotional and Marketing | | | | | | | | | | | | | |
| 5029901001 | PROCUREMENT OF ADVERTISING SERVICES | PRO V | NO | NP-53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES | FEB | | | MAR | COB 2025 | 2,378,000.00 | 2,378,000.00 | | BILLBOARD, PRINT TABLOIDS, RADIO SPOTS & BLOCKTIME AND TV AD PLACEMENT |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 200,000.00 | 200,000.00 | | EVENTS SET-UP (WITH LED WALL) |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 2,616,500.00 | 2,616,500.00 | | VARIOUS GIVE-AWAYS/ PROMOTIONAL |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 324,000.00 | 324,000.00 | | VARIOUS PRINTABLE MATERIALS |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 150,000.00 | 150,000.00 | | UNIFORM, FOOD, HONORARIUM AND ENERGY FEE FOR PHILHEALTH CULTURAL AND ARTS MARKETING PROGRAM |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 207,500.00 | 207,500.00 | | FOOD FOR THE CONDUCT OF SHINES FOR INFO OFFICERS, ITMS ORIENTATION AND OTHER VARIOUS MARKETING ACTIVITIES |

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|------------|---------------------------|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE | FEB | | | MAR | COB 2025 | 160,000.00 | 160,000.00 | | FOOD AND VENUE FOR THE CONDUCT OF SHINES/ KAPIHAN FOR MEDIA PARTNERS |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 37,500.00 | 37,500.00 | | FOOD FOR THE CONDUCT OF SHINES/ KAPIHAN FOR MEDIA PARTNERS IN ALBAY |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | FEB | | | MAR | COB 2025 | 122,000.00 | 122,000.00 | | FOOD, CHAIRS AND TABLE RENTALS AND OTHER EXPENSES FOR THE CONDUCT OF PROV FORWARD |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | FEB | | | MAR | COB 2025 | 493,000.00 | 493,000.00 | | FOOD, VENUE, PLAQUES AND OTHER EXPENSES IN THE CONDUCT OF PRO V FORWARD, AWARDDING AND PASASALAMAT |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 445,000.00 | 445,000.00 | | FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN MASBATE |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE | FEB | | | MAR | COB 2025 | 600,000.00 | 600,000.00 | | FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CAMARINES SUR |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 133,150.00 | 133,150.00 | | FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN ALBAY |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | FEB | | | MAR | COB 2025 | 466,850.00 | 466,850.00 | | FOOD, VENUE, CERTIFICATE HOLDERS AND OTHER MISCELLANOUS EXPENSES FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN ALBAY |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 351,500.00 | 351,500.00 | | FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CAMARINES NORTE |

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|------------|---------------------------|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 93,500.00 | 93,500.00 | | FOOD, VENUE, LED WALLS AND TOKENS FOR THE CONDUCT OF HEALTH SUMMIT IN CAMARINES NORTE |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 445,000.00 | 445,000.00 | | FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN SORSOGON |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE | FEB | | | MAR | COB 2025 | 220,500.00 | 220,500.00 | | FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CATANDUANES |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 224,500.00 | 224,500.00 | | FOOD FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES IN CATANDUANES |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 200,000.00 | 200,000.00 | | FOOD AND VENUE FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES BY THE COLLECTION SECTION |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 1,260,000.00 | 1,260,000.00 | | FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF PULSE |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 1,080,000.00 | 1,080,000.00 | | FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF GOVT INSTITUTIONS/ PARTNERS FORUM |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 1,080,000.00 | 1,080,000.00 | | FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF HCP/ PROVIDERS FORUM |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 324,000.00 | 324,000.00 | | FOOD, VENUE AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF SHIA TOT |

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|---------------|--|---------------|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND SHOPPING | FEB | | | MAR | COB 2025 | 325,700.00 | 325,700.00 | | FOOD, VENUE, ACCOMMODATION AND OTHER MISCELLANEOUS EXPENSES FOR THE CONDUCT OF SHIA TRAINING |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 360,000.00 | 360,000.00 | | PROCUREMENT FOR CUSTOMER DELIGHTS IN LHIOS |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 200,000.00 | 200,000.00 | | PROCUREMENT FOR CUSTOMER DELIGHTS FOR COMMUNITY OUTREACH |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | MAR | MAR | APR | MAY | COB 2025 | 9,518,400.00 | 9,518,400.00 | | FOOD FOR THE CONDUCT OF KONSULTA SERVICE DELIVERY CARAVAN |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 3,171,600.00 | 3,171,600.00 | | FOOD FOR THE CONDUCT OF ASSISTED BATCH REGISTRATION |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE & SHOPPING | FEB | | | MAR | COB 2025 | 3,146,785.00 | 3,146,785.00 | | FOOD, VENUE & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES |
| 5029901002 | MARKETING AND PROMOTIONAL | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 647,015.00 | 647,015.00 | | FOOD AND MISCELLANEOUS EXPENSES FOR THE CONDUCT OF VARIOUS MARKETING ACTIVITIES |
| Sub-total | | | | | | | | | | 30,982,000.00 | 30,982,000.00 | | |
| Communication | | | | | | | | | | | | | |
| 50205010 | PROCUREMENT OF POSTAGE SERVICES | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY/ RENEWAL OF CONTRACT UNDER APPENDIX 37 | FEB | | | MAR | COB 2025 | 1,020,518.00 | 1,020,518.00 | | REGISTERED MAILS & POSTAGE NOTICES |
| 50205010 | PROCUREMENT OF COURIER SERVICES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT/ RENEWAL OF CONTRACT UNDER APPENDIX 37 | FEB | | | MAR | COB 2025 | 509,600.00 | 509,600.00 | | COURIER SERVICES |
| 5020502001 | PROCUREMENT OF MOBILE SERVICES | PRO V | NO | | FEB | | | MAR | COB 2025 | 488,400.00 | 488,400.00 | | MOBILE SERVICES FOR TEXT BLAST |
| 5020502002 | PROCUREMENT OF LANDLINE PHONE SERVICES | PRO V | NO | | FEB | | | MAR | COB 2025 | 33,000.00 | 33,000.00 | | PRO V LANDLINE |
| 50205040 | PROCUREMENT OF CABLE TV SUBSCRIPTION | PRO V | NO | | FEB | | | MAR | COB 2025 | 6,600.00 | 6,600.00 | | CABLE TV SUBSCRIPTION |
| Sub-total | | | | | | | | | | 2,058,118.00 | 2,058,118.00 | | |

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|---------------------------------|---|--------------|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisem-ent/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| General Services | | | | | | | | | | | | | |
| 50212020 | PROCUREMENT OF JANITORIAL SERVICES | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING/ RENEWAL OF CONTRACT UNDER APPENDIX 37 | FEB | MAR | MAR | MAR | COB 2025 | 3,422,964.48 | 3,422,964.48 | | JANITORIAL SERVICES FOR PRO V OFFICE & 6 LHIOS |
| 50212030 | PROCUREMENT OF SECURITY SERVICES | PRO V | NO | | FEB | MAR | MAR | MAR | COB 2025 | 8,518,947.84 | 8,518,947.84 | | SECURITY SERVICES FOR PRO V OFFICE & WAREHOUSE & 6 LHIOS |
| Sub-total | | | | | | | | | | 11,941,912.32 | 11,941,912.32 | - | |
| Major Events and Conventions | | | | | | | | | | | | | |
| 5029918003 | CONDUCT OF CORPORATE CHRISTMAS/ YEAR-END ACTIVITIES | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE | OCT | | | NOV | COB 2025 | 639,000.00 | 639,000.00 | | CONDUCT OF YEAR-END/ CORPORATE CHRISTMAS ACTIVITIES |
| 5029918009 | CONDUCT OF PHILHEALTHY MOVEMENT ACTIVITIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | OCT | | | NOV | COB 2025 | 83,100.00 | 83,100.00 | | CONDUCT OF PHILHEALTHY MOVEMENT ACTIVITIES |
| 5020601001 | CONDUCT OF SALAMAT MABUHAY PROGRAM FOR RETIRED EMPLOYEE | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | FEB | BROV-25-045-03 | 27,500.00 | 27,500.00 | | FOOD AND TOKEN FOR THE CONDUCT OF SALAMAT MABUHAY PROGRAM FOR RETIRED EMPLOYEE |
| 5020601001 | CONDUCT OF ON-THE-SPOT RECOGNITION AWARD | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | MAR | BROV-25-030-02 | 13,000.00 | 13,000.00 | | PLAQUE AND TOKENS FOR THE ON-THE-SPOT RECOGNITION AWARD |
| Sub-total | | | | | | | | | | 762,600.00 | 762,600.00 | - | |
| Other Maintenance and Operating | | | | | | | | | | | | | |
| 50299020 | PROCUREMENT OF PRINTING SERVICES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 775,500.00 | 775,500.00 | | PHOTOCOPYING SERVICES AND PRINTING OF MEMBER IDS, CALENDARS, BUSINESS CARDS AND OTHERS |
| 50299040 | PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 71,500.00 | 71,500.00 | | HAULING DURING TRANSFER OF OFFICE OF LHIO CAM NORTE |
| 50299050 | PROCUREMENT OF LEASE OF OFFICE SPACE | PRO V | NO | CONTINUOUS CONTRACT UNDER MYCA | | | | | COB 2025 | 36,696,238.40 | 36,696,238.40 | | LEASE OF OFFICE SPACE UNDER MYCA |
| 50299050 | PROCUREMENT OF LEASE OF OFFICE SPACE | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE | FEB | | | APR | COB 2025-2027 | 7,776,916.56 | 7,776,916.56 | | LEASE OF OFFICE SPACE FOR LHIO CAM NORTE UNDER MYCA (3 YRS) |

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|--------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299050 | PROCUREMENT OF LEASE OF WAREHOUSE | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE/ RENEWAL OF CONTRACT UNDER APPENDIX 37 | FEB | | | APR | COB 2025 | 3,100,980.00 | 3,100,980.00 | | LEASE OF WAREHOUSE |
| 50299070 | PROCUREMENT OF RENTAL PHOTOCOPYING MACHINES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT/ RENEWAL OF CONTRACT UNDER APPENDIX 37 | FEB | | | MAR | COB 2025 | 173,400.00 | 173,400.00 | | RENTAL OF PHOTOCOPYING MACHINES |
| 5029999003 | REGISTRATION OF MOTOR VEHICLE | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY | JUN | | | AUG | COB 2025 | 36,000.00 | 36,000.00 | | REGISTRATION OF MOTOR VEHICLES |
| 50215030 | MOTOR VEHICLE INSURANCE | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY | JUN | | | AUG | COB 2025 | 326,850.00 | 326,850.00 | | MOTOR VEHICLE INSURANCE |
| 50215030 | PROPERTY INSURANCE | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY | JUN | | | AUG | COB 2025 | 700,000.00 | 700,000.00 | | PROPERTY INSURANCE |
| 5029999005 B | CONDUCT OF VARIOUS CORPORATE FORUMS | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | FEB | | | MAR | COB 2025 | 3,313,802.00 | 3,313,802.00 | | FOOD, VENUE, ACCOMMODATION & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS |
| 5029999005 B | CONDUCT OF VARIOUS CORPORATE FORUMS | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | FEB | | | MAR | COB 2025 | 3,427,735.00 | 3,427,735.00 | | FOOD, VENUE, MISCELLANEOUS & OTHER EXPENSES FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS |
| 5029999005 B | CONDUCT OF VARIOUS CORPORATE FORUMS | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT & SHOPPING | FEB | | | MAR | COB 2025 | 672,677.00 | 672,677.00 | | FOOD & MISCELLANEOUS FOR THE CONDUCT OF VARIOUS CORPORATE FORUMS |
| 5029999006 | MEDICAL EXPENSES | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | JUN | JUN | JUL | AUG | COB 2025 | 2,770,000.00 | 2,770,000.00 | | ANNUAL PHYSICAL HEALTH EXAMINATION OF REGULAR AND CASUAL EMPLOYEES |
| 5029999006 | MEDICAL EXPENSES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | JUN | | | JUL | COB 2025 | 138,500.00 | 138,500.00 | | MANDATORY DRUG TESTING OF REGULAR AND CASUAL EMPLOYEES |

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|---------------------------------------|---|---------------|---|---------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502999902 | CONDUCT OF GENDER AND DEVELOPMENT ACTIVITIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 477,750.00 | 477,750.00 | | TOKENS/ GIVEAWAYS AND PRIZES FOR THE CONDUCT OF PHILHEALTH MOVEMENT ACTIVITIES, PRIDE MONTH, CHILDREN'S MONTH AND FAMILY DAY |
| Sub-total | | | | | | | | | | 60,457,848.96 | 60,457,848.96 | | |
| Repairs and Maintenance | | | | | | | | | | | | | |
| 50213070 | REPAIRS AND MAINTENANCE OF FURNITURE & FIXTURES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 51,909.00 | 51,909.00 | | REPAIRS AND MAINTENANCE OF RACKING SYSTEM AND OTHER FURNITURES & FIXTURES |
| 5021305001 | REPAIRS AND MAINTENANCE OF OFFICE EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 505,000.00 | 505,000.00 | | REPAIRS & MAINTENANCE OF AIRCON, GENSET & OTHER OFFICE EQUIPMENTS |
| 5021305002 | REPAIRS AND MAINTENANCE OF I.T. EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 88,400.00 | 88,400.00 | | REPAIRS OF COMPUTERS, LAPTOPS, PRINTERS AND OTHER IT EQUIPMENTS |
| 50213060 | REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 765,000.00 | 765,000.00 | | REPAIR & MAINTENANCE OF MOTOR VEHICLES |
| 50213990 | REPAIRS AND MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 208,000.00 | 208,000.00 | | REPAIR & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT |
| 5021309002 | REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 100,000.00 | 100,000.00 | | REPAIR & MAINTENANCE OF LEASED BUILDING |
| 5021309002 | REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | SEP | | | SEP | COB 2025 | 313,125.00 | 313,125.00 | | HAULING, LABOR AND MATERIALS, TARPULIN AND INTERNET LINE TRANSFER FOR THE TRANSFER OF OFFICE OF LHIO CAMARINES NORTE |
| Sub-total | | | | | | | | | | 2,031,434.00 | 2,031,434.00 | | |
| Supplies and Material Expenses | | | | | | | | | | | | | |

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| Code (PAP) | PROCUREMENT PROJECT | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (BRIEF DESCRIPTION OF PROJECT) |
|------------------------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301001 | REGULAR OFFICE SUPPLIES | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY (PS-DBM) / SHOPPING/ NP-53.9 SMALL VALUE PROCUREMENT/ PUBLIC BIDDING | MAR | MAR | APR | MAY | COB 2025 | 4,415,241.88 | 4,415,241.88 | | REGULAR OFFICE SUPPLIES |
| 5020301001 | REGULAR OFFICE SUPPLIES | PRO V | NO | SEC. 50 - DIRECT CONTRACTING | MAR | | | APR | COB 2025 | 101,200.00 | 101,200.00 | | SUPPLIES FOR RISOGRAPH |
| 5020301001 | REGULAR OFFICE SUPPLIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 39,345.00 | 39,345.00 | | SUPPLIES FOR GESTETNER COPIER |
| 5.02E+09 | PROCUREMENT OF INVENTORY CUSTODIAN SUPPLIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | MAR | APR | MAY | COB 2025 | 136,488.11 | 136,488.11 | | INVENTORY CUSTODIAN SUPPLIES |
| 50203020 | PROCUREMENT OF ACCOUNTABLE FORMS | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY | APR | | | MAY | COB 2025 | 22,056.00 | 22,056.00 | | CHECKS |
| 50203070 | PROCUREMENT OF DRUGS & MEDICINES | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | JUN | JUN | JUL | AUG | COB 2025 | 1,136,650.49 | 1,136,650.49 | | DRUG AND MEDICINES |
| 50203080 | PROCUREMENT OF MEDICAL, DENTAL & LABORATORY SUPPLIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | JUN | | | JUL | COB 2025 | 442,130.11 | 442,130.11 | | MEDICAL, DENTAL & LABORATORY SUPPLIES |
| 50203090 | PROCUREMENT OF FUEL, OIL AND LUBRICANTS | PRO V | NO | NP- DIRECT RETAIL PURCHASE OF POL | FEB | | | MAR | COB 2025 | 2,295,000.00 | 2,295,000.00 | | PETROLUUM, OIL & LUBRICANTS |
| 50203990 | PROCUREMENT OF OTHER SUPPLIES | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 1,170,587.16 | 1,170,587.16 | | AUTO, HARDWARE, DISASTER & OTHERS SUPPLIES |
| Sub-total | | | | | | | | | | 9,758,698.75 | 9,758,698.75 | | |
| Semi-Expendable Items | | | | | | | | | | | | | |
| 5020321002 | PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 691,036.50 | 691,036.50 | | SEMI-EXPENDABLE OFFICE EQUIPMENTS |
| 5020321003 | PROCUREMENT OF SEMI-EXPENDABLE COMMUNICATION EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 237,668.17 | 237,668.17 | | SEMI-EXPENDABLE COMMUNICATION EQUIPMENT |
| 5020321007 | PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 588,321.49 | 588,321.49 | | SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT |

PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN FOR CY 2025

| Code (PAP) | PROCUREMENT PROJECT | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (BRIEF DESCRIPTION OF PROJECT) |
|-----------------------------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|---------------|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321008 | PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 26,216.88 | 26,216.88 | | SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT |
| 5020321009 | PROCUREMENT OF SEMI-EXPENDABLE SPORTS EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 24,899.05 | 24,899.05 | | SEMI-EXPENDABLE SPORTS EQUIPMENTS |
| 5.02E+09 | PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 73,370.00 | 73,370.00 | | SEMI-EXPENDABLE MEDICAL EQUIPMENT |
| 502032001 | PROCUREMENT OF SEMI-EXPENDABLE FURNITURES AND FIXTURES | PRO V | NO | SEC. 10 - COMPETITIVE BIDDING | MAR | MAR | APR | MAY | COB 2025 | 3,996,834.36 | 3,996,834.36 | | SEMI-EXPENDABLE FURNITURES |
| Sub-total | | | | | | | | | | 5,638,346.45 | 5,638,346.45 | - | |
| Training and Scholarship Expenses | | | | | | | | | | | | | |
| 5020201001 01 | CONDUCT OF VARIOUS INTERNAL TRAININGS | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | APR | COB 2025 | 55,500.00 | 55,500.00 | | FOOD FOR THE CONDUCT OF SHINES |
| 5020201001 01 | CONDUCT OF VARIOUS INTERNAL TRAININGS | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE AND NP-53.9 SMALL VALUE PROCUREMENT | MAR | | | JUN | COB 2025 | 1,912,500.00 | 1,912,500.00 | | FOOD, VENUE, TRAINING PROVIDER'S FEE & OTHER EXPENSES RELATED TO CONDUCT OF VARIOUS INTERNAL TRAININGS |
| 5020201001 01 | CONDUCT OF VARIOUS DISASTER AND EMERGENCY PREPAREDNESS TRAINING | PRO V | NO | NP-53.10 LEASE OF REAL PROPERTY AND VENUE, NP-53.9 SMALL VALUE PROCUREMENT AND SHOPPING | MAR | | | APR | COB 2025 | 509,000.00 | 509,000.00 | | FOOD, VENUE, TRAINING PROVIDER'S FEE & OTHER EXPENSES FOR THE CONDUCT OF VARIOUS DISASTER AND EMERGENCY PREPAREDNESS TRAINING |
| Sub-total | | | | | | | | | | 2,477,000.00 | 2,477,000.00 | - | |
| Utility Expenses | | | | | | | | | | | | | |
| 50204010 | PROCUREMENT OF WATER SUPPLY | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 204,610.00 | 204,610.00 | | PURIFIED DRINKING WATER SUPPLY |
| 50204010 | PROCUREMENT OF WATER SUPPLY | PRO V | NO | SEC. 50 - DIRECT CONTRACTING | WITH EXISTING CONTRACT WITH LOCAL SERVICE PROVIDER | | | | COB 2025 | 315,590.00 | 315,590.00 | | METERED WATER SUPPLY |
| 50204020 | PROCUREMENT OF ELECTRICITY | PRO V | NO | SEC. 50 - DIRECT CONTRACTING | | | | | COB 2025 | 9,552,000.00 | 9,552,000.00 | | ELECTRICITY SUPPLY |
| Sub-total | | | | | | | | | | 10,072,200.00 | 10,072,200.00 | - | |
| TOTAL | | | | | | | | | | 152,910,833.80 | 136,180,158.48 | 16,730,675.32 | |

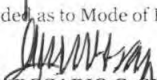
PHILHEALTH REGIONAL OFFICE V ANNUAL PROCUREMENT PLAN FOR CY 2025

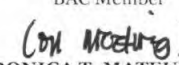
| Code (PAP) | PROCUREMENT PROJECT | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (BRIEF DESCRIPTION OF PROJECT) |
|--------------------------------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INFORMATION AND TECHNOLOGY RESOURCES | | | | | | | | | | | | | |
| 5020301002 | PROCUREMENT OF I.T. SUPPLIES | PRO V | NO | NP-53.5 AGENCY-TO-AGENCY (PS-DBM) / SEC. 10 - COMPETITIVE BIDDING | MAR | MAR | APR | MAY | COB 2025 | 6,454,032.12 | 6,454,032.12 | | PRINTER CONSUMABLES, MAINTENANCE KIT, CABLES, CONNECTORS, PRINTER PARTS AND OTHER IT SUPPLIES |
| 5020321006 | PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MARCH | COB 2025 | 365,944.74 | 365,944.74 | | UPS, NETWORK CONNECTIVITY DEVICES, HEADPHONES & OTHER SEMI-EXPENDABLE ITEMS |
| 50205030 | PROCUREMENT OF INTERNET SUBSCRIPTIONS | PRO V | NO | RENEWAL OF CONTRACT | FEB | | | FEB | COB 2025 | 604,800.00 | 604,800.00 | | EXISTING INTERNET SUBSCRIPTIONS |
| 50205030 | PROCUREMENT OF INTERNET SUBSCRIPTIONS | PRO V | NO | NP-53.9 SMALL VALUE PROCUREMENT | FEB | | | MAR | COB 2025 | 385,200.00 | 385,200.00 | | NEW INTERNET SUBSCRIPTIONS |
| TOTAL | | | | | | | | | | 7,809,976.86 | 7,809,976.86 | - | |
| | | | | | | | | | | 160,720,810.66 | 143,990,135.34 | 16,730,675.32 | |

Prepared and Consolidated By:


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Recommended as to Mode of Procurement:



MARIA-ROSARIO C. SERRANO
BAC Member

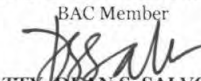

VERONICA T. MATEUM, M.D.
BAC Member


RONALD E. SANTELICES, M.D.
BAC Chairperson


Approved By:


ALBERTO C. MANDURIAO
Regional Vice President/HOPE, PRO V



CATHERINE M. CORDIS, CPA
BAC Member


ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

(not present)
MA. SHEILA V. SEDANTO, M.D.
BAC Member (Alternate)


CHRISTOPHER C. FESALBON
BAC Member

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DC:  Date: 1/27/25