

January 13, 2025

PRO IVA MEMORANDUMNo. 2025 - 006 / 4TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office - IVASUBJECT : **ANNUAL PROCUREMENT PLAN FOR FY 2025**

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 and 7.2 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP)", this Order is hereby issued approving the attached 2025 Annual Procurement Plan as recommended by the PRO IVA Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2025. The PRO IVA Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, and Information Technology Resources portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not carried)



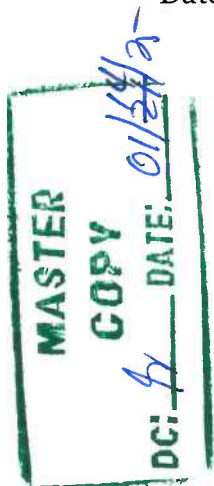
- c. Procurement of goods determined as through “Direct Contracting” must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification form the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2025 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.


EDWIN M. ORIÑA, MD

Acting Regional Vice President, PRO IVA

Head of the Procuring Entity

Date Signed: JAN 14 2025

PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
P001	Procurement of Continuous Form Checks	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2025	36,760.00	36,760.00		
Sub-Total (Accountable Forms)										36,760.00			
Advertising Expense													
P002	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR	APR	COB CY 2025	5,037,840.00	5,037,840.00		
Sub-Total (Advertising Expense)										5,037,840.00			
Cable, Satellite, Telegraph and Radio Expenses													
P003	Procurement of Cable Subscription	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	16,240.00	16,240.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										16,240.00			
Cultural & Athletic Exp. - Christmas Activities													
P004	Corporate Christmas/Year-End Activity	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV	DEC	COB CY 2025	909,000.00	909,000.00		
Sub-Total (Cultural & Athletic Exp. - Christmas Activities)										909,000.00			
Cultural & Athletic Exp. - Other Activities													
P005	Procurement of Professional/Service Fee for Voice Coach	Legal	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB	FEB	COB CY 2025	66,000.00	66,000.00		
P006	Procurement of Filipiana Costume and Uniforms for PRO IVA Chorale and Dance Troupe Members	Legal	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	JAN	COB CY 2025	69,000.00	69,000.00		
P007	Procurement of Gym Equipment	HRMU	No	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	COB CY 2025	177,300.00	177,300.00		
Sub-Total (Cultural & Athletic Exp. - Other Activities)										312,300.00			
Drugs and Medicines													
P008	Procurement of Drugs & Medicines Expenses for 2nd Quarter	Admin	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2025	139,378.51	139,378.51		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P009	Procurement of Drugs and Medicines	HRMU	No	Competitive Bidding	JAN	N/A	FEB	FEB	COB CY 2025	1,577,318.40	1,577,318.40		
Sub-Total (Drugs and Medicines)										1,716,696.91			
Electricity Expense													
P010	Procurement of Electricity	PROs & LHIOs	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	9,355,495.50	9,355,495.50		
Sub-Total (Electricity Expense)										9,355,495.50			
Fuel, Oil and Lubricants													
P011	Procurement of Fuel, Oil and Lubricants for PRO IVA Generator Set	Admin	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2025	68,400.00	68,400.00		
P012	Procurement of Fuel, Oil and Lubricants for PRO IVA vehicles	Admin	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2025	2,178,900.00	2,178,900.00		
Sub-Total (Fuel, Oil and Lubricants)										2,247,300.00			
Janitorial Services													
P013	Procurement of Janitorial Services for PRO IVA Offices	PROs & LHIOs	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2025	5,441,635.08	5,441,635.08		
Sub-Total (Janitorial Services)										5,441,635.08			
Marketing and Promotional													
P014	Assisted Batch Registration and Work on Wheels- BJMP/ PDL	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	125,700.00	125,700.00		Meals
P015	Assisted Batch Registration and Work on Wheels for BJMP	LHIO Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2025	17,500.00	17,500.00		Meals
P016	Assisted Batch Registration and Work on Wheels for Bureau of Jail Management and Penology (BJMP) under the catchment area of LHIO TMC	AQAS	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	251,400.00	251,400.00		Meals
P017	Assisted Batch Registration and Work on Wheels for NCIP	LHIO Lucena	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2025	108,900.00	108,900.00		Meals

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
P018	Assisted Batch Registration and Work on Wheels for PCA	LHIO Lucena	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN		COB CY 2025	125,000.00	125,000.00		
P019	Assisted Batch Registration and Work on Wheels- PCA	LHIO Gumaca	No	NP-53, 9 - Small Value Procurement	MAY	N/A	MAY	MAY		COB CY 2025	125,700.00	125,700.00		Meats
P020	Bidder's Forum	Admin	No	NP-53, 9 - Small Value Procurement	N/A	N/A	APR	APR		COB CY 2025	18,750.00	18,750.00		Meats
P021	Conduct of Various Marketing Activities of LHIO Calamba for Konsulta with Konsulta Registration with First Patient Encounter and Consultation	LHIO Calamba	No	Competitive Bidding	MAY	N/A	MAY	MAY		COB CY 2025	1,851,400.00	1,851,400.00		
P022	Conduct of Ataga Ka and Konsulta Carenan to the Barangays of Kalayaan, Cawiti, Pagsanjan, Pangil, Laguna	LHIO SPC	No	NP-53, 9 - Small Value Procurement	JUL	N/A	JUL	JUL		COB CY 2025	530,000.00	530,000.00		Meats
P023	Conduct of Elderly Filipino Week	FOD	No	NP-53, 9 - Small Value Procurement	OCT	N/A	OCT	OCT		COB CY 2025	700,000.00	700,000.00		Meats
P024	Conduct of Employers Forum	LHIO Calamba	No	NP-53, 9 - Small Value Procurement	APR	N/A	APR	APR		COB CY 2025	150,000.00	150,000.00		Meats
P025	Conduct of Facility Engagement Dialogue for 2025	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	APR	APR		COB CY 2025	1,950,000.00	1,950,000.00		
P026	Conduct of Forum to Engage Healthcare Service Provider for Konsulta	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB		COB CY 2025	720,000.00	720,000.00		
P027	Conduct of Gawad Parangal	PAU	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC		COB CY 2025	270,000.00	270,000.00		
P028	Conduct of Gawad Parangal	PAU	No	NP-53, 9 - Small Value Procurement	DEC	N/A	DEC	DEC		COB CY 2025	175,000.00	175,000.00		Meats
P029	Conduct of GEP Forum- Laguna & Cavite	MEMSEC	No	NP-53, 9 - Small Value Procurement	N/A	N/A	APR	APR		COB CY 2025	48,750.00	48,750.00		Meats
P030	Conduct of GEP Forum- Quezon	MEMSEC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	APR	APR		COB CY 2025	51,250.00	51,250.00		
P031	Conduct of Health Care Provider Facilities and Association Forum	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV		COB CY 2025	1,080,000.00	1,080,000.00		
P032	Conduct of Media Passasalamat	PAU	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL		COB CY 2025	200,000.00	200,000.00		
P033	Conduct of Membership and Konsulta Registration of Cooperative/ Association of Members to KPPs	MEMSEC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY		COB CY 2025	200,000.00	200,000.00		
P034	Conduct of MSWDO and Linkages Forum- Laguna & Cavite	MEMSEC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY		COB CY 2025	180,000.00	180,000.00		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P035	Conduct of MSWDO and Linkages Forum- Quezon	MEMSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	120,000.00	120,000.00		
P036	Conduct of Multi-Sectoral Alaga Ka- 1st District of Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	265,000.00	265,000.00		Meals
P037	Conduct of Multi-Sectoral Alaga Ka- 2nd District of Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	196,750.00	196,750.00		Meals
P038	Conduct of Multi-Sectoral Alaga Ka Activity and Konsulta Caravan- 3rd District Batch 1	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2025	100,000.00	100,000.00		Meals
P039	Conduct of Multi-Sectoral Alaga Ka Activity and Konsulta Caravan- 3rd District Batch 2	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2025	100,000.00	100,000.00		Meals
P041	Conduct of Multi-Sectoral Alaga Ka Activity and Konsulta Caravan- 4th District Batch 1	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	100,000.00	100,000.00		Meals
P042	Conduct of Multi-Sectoral Alaga Ka Activity and Konsulta Caravan- 4th District Batch 2	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	100,000.00	100,000.00		Meals
P043	Conduct of Multi-Sectoral Alaga Ka Activity and Konsulta Caravan- 4th District Batch 3	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	100,000.00	100,000.00		Meals
P044	Conduct of Multi-Sectoral Alaga Ka Activity and PhilHealth Konsulta Registration with FPE- Alfonso, Gen E. Aquinaldo and Siang Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	132,000.00	132,000.00		Meals
P045	Conduct of Multi-Sectoral Alaga Ka Activity and PhilHealth Konsulta Registration with FPE- Camrona, Siang and Gen. Mariano Alvarez, Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	136,000.00	136,000.00		Meals
P046	Conduct of Multi-Sectoral Alaga Ka Activity and PhilHealth Konsulta Registration with FPE- Natic, Maragondon and Magallanes, Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	132,000.00	132,000.00		Meals
P047	Conduct of Multi-Sectoral Alaga Ka Activity and PhilHealth Konsulta Registration with FPE- Tagaytay City and and Mendez, Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	80,000.00	80,000.00		Meals
P048	Conduct of Multi-Sectoral Alaga Ka Activity and PhilHealth Konsulta Registration with FPE- Trece Martires City, Tanza and Gen. Tomas City, Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	120,000.00	120,000.00		Meals

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P049	Conduct of Multi-Sectoral Aaya Ka Real Quezon	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	66,250.00	66,250.00		Meals
P050	Conduct of Oplan- Membership & Konsulta Registration & Issuance of ID to Elderly & Solo Parent	MEMSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	JUN	COB CY 2025	38,500.00	38,500.00		Meals
P051	Conduct of PhilHealth Forward	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	350,000.00	350,000.00		
P052	Conduct of PhilHealth Summit	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	350,000.00	350,000.00		
P053	Conduct of POS Dialogue- Laguna and Cavite	MEMSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	48,750.00	48,750.00		Meals
P054	Conduct of POS Dialogue- Quezon	MEMSEC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2025	61,250.00	61,250.00		
P055	Conduct of Press Conference 1st Quarter	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2025	72,000.00	72,000.00		
P056	Conduct of Press Conference 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	COB CY 2025	30,000.00	30,000.00		Meals
P057	Conduct of Press Conference 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	COB CY 2025	30,000.00	30,000.00		Meals
P058	Conduct of SHINES	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	352,700.00	352,700.00		
P059	Conduct of Sports Marketing Activity	PAU	No	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	COB CY 2025	50,000.00	50,000.00		
P060	Conduct of the PhilHealth Promoting UHC through Linkages, Synergy and Engagement (PULSE)	REACHOUT	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	1,260,000.00	1,260,000.00		
P061	Customer Delight Members Community Outreach	HRMU	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2025	200,000.00	200,000.00		
P062	Customer Delight-Refreshments for LHIOs during Anniversary Week	LHIO TMC	No	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	COB CY 2025	10,000.00	10,000.00		
P063	Employers Forum	LHIO DASMARA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2025	100,000.00	100,000.00		Meals
P064	Employers Forum	LHIO TMC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	100,000.00	100,000.00		
P065	Gateway/Promotional	GAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	COB CY 2025	10,000.00	10,000.00		
P066	Government Employers Forum CY 2025- Calamba City, Laguna	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	75,000.00	75,000.00		
P067	Government Employers Forum CY 2025- Dasmarias City	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2025	30,000.00	30,000.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/R/E	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P068	Government Employers Forum CY 2025- Guimaca Quezon	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	52,000.00	52,000.00		
P069	Government Employers Forum CY 2025 in Laguna Province	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	70,000.00	70,000.00		
P070	Government Employers Forum CY 2025- San Pablo City	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2025	70,000.00	70,000.00		
P071	Government Employers Forum CY 2025- Trece Martires City	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	63,000.00	63,000.00		
P072	Konsulta Assisted Batch Registration and Work on Wheels for BJMP	LHIO Dasma	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	251,400.00	251,400.00		Meals
P073	Konsulta Caravan with Batch Registration for the inmates of District Jail of San Pablo City Laguna	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2025	251,400.00	251,400.00		Meals
P074	Konsulta Service Delivery Caravan- 2nd District of Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	200,000.00	200,000.00		Meals
P075	Konsulta Service Delivery Caravan- 3rd District Batch 1	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	130,400.00	130,400.00		Meals
P076	Konsulta Service Delivery Caravan- 3rd District Batch 2	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	130,400.00	130,400.00		Meals
P077	Konsulta Service Delivery Caravan- 4th District Batch 1	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	130,400.00	130,400.00		Meals
P078	Konsulta Service Delivery Caravan- 4th District Batch 2	LHIO Guimaca	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	130,400.00	130,400.00		Meals
P079	Konsulta Service Delivery Caravan- Alfonso Gen. Emilio Aguinaldo and Indang Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	90,000.00	90,000.00		Meals
P080	Konsulta Service Delivery Caravan and Multisectoral Alaga Ka with Konsulta Orientation, Registration and FPE	LHIO Dasma	No	Competitive Bidding	JUL	N/A	JUL	JUL	COB CY 2025	1,500,000.00	1,500,000.00		
P081	Konsulta Service Delivery Caravan- Carmona, Silang and Gen Mariano Alvarez Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	280,000.00	280,000.00		Meals
P082	Konsulta Service Delivery Caravan- Infanta and General Nakar, Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	125,000.00	125,000.00		Meals
P083	Konsulta Service Delivery Caravan- Nalac, Maragondon and Magallanes Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	90,000.00	90,000.00		Meals
P084	Konsulta Service Delivery Caravan- Polillo Group of Islands	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2025	312,500.00	312,500.00		Meals

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/R/E	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P085	Konsulta Service Delivery Caravan- Sampaloc	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2025	62,500.00	62,500.00		Meals
P086	Konsulta Service Delivery Caravan- Tagaytay City and Mandalay, Cavite	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	60,000.00	60,000.00		Meals
P087	Konsulta Service Delivery Caravan to 4Ps members of Sta Maria, Luisiana, Siniloan, Mablac, Rizal Laguna	LHIO SPC	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2025	500,000.00	500,000.00		Meals
P088	Konsulta Service Delivery Caravan to TODAs of Calauan, Laguna	LHIO SPC	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2025	100,000.00	100,000.00		Meals
P089	Konsulta Service Delivery Caravan-Trace Marites City, Tanza and Gen. Tinas City Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	280,000.00	280,000.00		Meals
P090	LGU ACA Forum CY 2025	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	100,000.00	100,000.00		
P091	Orientation and Policy Updates for 4Ps Coordinators of the 3rd & 4th District of Laguna	LHIO SPC	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	COB CY 2025	40,000.00	40,000.00		Meals
P092	Orientation and Policy Updates to BHWs	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2025	50,000.00	50,000.00		Meals
P093	Orientation and Policy Updates to Stakeholders and Partners	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	COB CY 2025	40,000.00	40,000.00		Meals
P094	PhilHealth Learners Manual for Division of San Pablo City	LHIO SPC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	105,000.00	105,000.00		
P095	PhilHealth Learners Manual for Private Schools of Quezon	LHIO Gumaca	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	50,000.00	50,000.00		
P096	Policy Updates for Stakeholders/ Partners	LHIO Dasma	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2025	50,000.00	50,000.00		Meals
P097	Private Employers Forum for LHIO Gumaca	LHIO Gumaca	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	53,000.00	53,000.00		
P098	Private Employers Forum for LHIO Lucena	LHIO Lucena	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	80,000.00	80,000.00		
P099	Private Employers Forum For LHIO SPC	LHIO SPC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	70,000.00	70,000.00		
P100	Procurement of Client Parks	FOD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	360,000.00	360,000.00		
P101	Procurement of Giveaways	PAU	No	Competitive Bidding	APR	N/A	APR	APR	COB CY 2025	1,326,500.00	1,326,500.00		
P102	Procurement of Printable Materials	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	144,000.00	144,000.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P103	Procurement of Printable Materials	PAU	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2025	267,500.00	267,500.00		
P104	Procurement of Refreshments for LHIO walk-in clients during Anniversary Week	LHIO Dasma	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	10,000.00	10,000.00		
P105	Provision of Snacks for Walk-in Clients during the 30th Anniversary Week of PhilHealth	LHIO Calamba	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	10,000.00	10,000.00		
P106	Refreshments for LHIO Lucena's Walk-in Clients during Anniversary Week	LHIO Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	9,000.00	9,000.00		
P107	Refreshments for LHIOs Customer Delight	LHIO SPC	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	8,000.00	8,000.00		
P108	Refreshments for LHIOs during Anniversary week	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	7,000.00	7,000.00		
P109	Roadshow- National PhilHealth Simultaneous Registration Day at SM City Lucena	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	500,000.00	500,000.00		Meals
P110	Stakeholders Engagement Meeting- BP/LO/ LGUs in Laguna Province	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	70,000.00	70,000.00		
P111	Stakeholders Engagement Meeting- BP/LO/ LGUs in Cavite Province	LHIO Dasma	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	70,000.00	70,000.00		
P112	Stakeholders Engagement Meeting- BP/LO/ LGUs in Quezon Province	LHIO Dasma	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	70,000.00	70,000.00		
P113	Sustaining Health and Financial Risk Protection for OFWs in Laguna Province	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	56,250.00	56,250.00		
P114	Sustaining Health and Financial Risk Protection for OFWs in Cavite Province	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2025	56,250.00	56,250.00		
P115	Sustaining Health and Financial Risk Protection for OFWs in Quezon Province	Colsec	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	70,500.00	70,500.00		
P116	Training of MAPEH Teachers for the PhilHealth Learners Materials	LHIO Calamba	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2025	64,000.00	64,000.00		Meals
P117	Training of Trainors- PhilHealth Learner Materials for Public Schools, and Private Schools (DepEd- Lucena City, Tayabas City and Quezon Province)	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2025	105,000.00	105,000.00		Meals

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P118	Whole day Health Care Providers & Employers Reconciliation of Premiums and Benefit Payment	FMS	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	412,500.00	412,500.00		Meals	
P119	Orientation and Policy Updates to Stakeholders/ Partners	LHIO Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2025	40,000.00	40,000.00		Meals	
P120	Health Care Provider Network Forum	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2025	148,500.00	148,500.00			
P121	Health Care Provider Network Forum and Assessment	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	148,500.00	148,500.00			
Sub-Total (Marketing and Promotional)											23,288,450.00			
Medical Expenses														
P122	Procurement of Mandatory Drug Testing	Admin	No	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2025	197,000.00	197,000.00			
P123	Procurement of Periodic Health Examination for PRO IVA Employees	Admin	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2025	3,940,000.00	3,940,000.00			
Sub-Total (Medical Expenses)											4,137,000.00			
Medical, Dental & Laboratory Supplies Expenses														
P124	Procurement of Medical, Dental & Laboratory Supplies	ROCC, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2025	453,263.80	453,263.80			
P125	Procurement of Medical, Dental & Laboratory Supplies for 1st Quarter	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2025	450,000.14	450,000.14			
P126	Procurement of Medical, Dental & Laboratory Supplies for 2nd Quarter	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2025	104,609.78	104,609.78			
P127	Procurement of Medical, Dental & Laboratory Supplies for 3rd Quarter	ADMIN	No	Shopping	N/A	N/A	JUL	JUL	COB CY 2025	31,831.03	31,831.03			
P128	Procurement of Medical, Dental & Laboratory Supplies for 4th Quarter	ADMIN	No	Shopping	N/A	N/A	OCT	OCT	COB CY 2025	31,012.17	31,012.17			
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)											1,070,716.92			
Office Equipment														
P129	Supply, Delivery and Installation of Brand New Airconditioners	PROs & LHIOs	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2025	4,203,651.83		4,203,651.83		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P130	Procurement of Photocopier & Shredder	PROs & LHIOs	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2025	1,406,177.75		1,406,177.75	
Sub-Total (Office Equipment)										5,609,829.58			
Office Supplies Expenses - Inventory Custodian Supplies													
P131	Procurement of Office Supplies Expenses - Inventory Custodian Supplies	PAU	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2025	23,100.00	23,100.00		
P132	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 1st Qtr	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	44,525.25	44,525.25		
P133	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 1st Qtr	ADMIN	No	Shopping	N/A	N/A	JAN	JAN	COB CY 2025	27,405.40	27,405.40		
P134	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 2nd Qtr	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2025	14,437.50	14,437.50		
P135	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 2nd Qtr	ADMIN	No	Shopping	N/A	N/A	APR	APR	COB CY 2025	32,193.70	32,193.70		
P136	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 3rd Qtr	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2025	4,125.00	4,125.00		
P137	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 3rd Qtr	ADMIN	No	Shopping	N/A	N/A	JUL	JUL	COB CY 2025	4,400.00	4,400.00		
P138	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 4th Qtr	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	OCT	OCT	COB CY 2025	4,125.00	4,125.00		
P139	Procurement of Office Supplies Expenses - Inventory Custodian Supplies for 4th Qtr	ADMIN	No	Shopping	N/A	N/A	OCT	OCT	COB CY 2025	4,400.00	4,400.00		
Sub-Total (Office Supplies Expenses - Inventory Custodian Supplies)										158,711.85			
Other Equipment													
P140	Procurement of Other Equipment	PAU	No	Competitive Bidding	APR	N/A	APR	APR	COB CY 2025	454,292.30		454,292.30	
Sub-Total (Other Equipment)										454,292.30			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO	
Other Main. & Operating Expenses - Others- Gender & Dev't Exp.														
P141	2025 National Women's Month Celebration	GAD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2025	219,000.00	219,000.00			
P142	Pride Month	GAD	No	NP-53, 9 - Small Value Procurement	N/A	N/A	JUN	JUN	COB CY 2025	30,000.00	30,000.00		Meats	
P143	PRO IVA Family Day	GAD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEPT	SEPT	COB CY 2025	219,000.00	219,000.00			
P144	Children's Month	GAD	No	NP-53, 9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2025	153,000.00	153,000.00		Meats	
P145	GAD TWG Year-End Activity	GAD	No	NP-53, 9 - Small Value Procurement	N/A	N/A	DEC	DEC	COB CY 2025	15,000.00	15,000.00		Meats	
Sub-Total (Other Main. & Operating Expenses - Others- Gender & Dev't Exp.)											636,000.00			
Other Main. & Operating Expenses- Others- Corporate Forum														
P146	Annual FMS Forum 2025	FMS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	280,000.00	280,000.00			
P147	ASS Forum	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2025	135,500.00	135,500.00			
P148	ASS Year End Forum	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	133,200.00	133,200.00			
P149	BAC Year End Forum	Admin	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	67,650.00	67,650.00			
P150	Conduct of Adjudicators' Updates for 1st Qtr 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2025	67,500.00	67,500.00			
P151	Conduct of Adjudicators' Updates for 2nd Qtr 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	67,500.00	67,500.00			
P152	Conduct of Adjudicators' Updates for 3rd Qtr 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	67,500.00	67,500.00			
P153	Conduct of Adjudicators' Updates for 4th Qtr 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2025	67,500.00	67,500.00			
P154	Conduct of AQAS Corporate Forum CY 2025	AQAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	274,320.00	274,320.00			
P155	Conduct of BAS Corporate Forum for CY 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	319,000.00	319,000.00			
P156	Conduct of BAS Mid-Year Forum for CY 2025	BAS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	92,000.00	92,000.00			
P157	Conduct of Collection Section's Mid-Year Corporate Forum CY 2025	Colsec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	89,250.00	89,250.00			
P158	Conduct of Collection Section's Year-End Corporate Forum CY 2025	Colsec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	89,250.00	89,250.00			
P159	Conduct of Field Operations Division and Local Health Insurance Offices' Forum 2025	FOD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	440,200.00	440,200.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P160	Conduct of Legal Office Mid Year Forum	Legal	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	50,400.00	50,400.00		
P161	Conduct of Legal Office Year End Forum	Legal	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	107,800.00	107,800.00		
P162	Conduct of LHIo Lucena Forum	LHIo Lucena	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	90,000.00	90,000.00		
P163	Conduct of MemSec MidYear Corporate Forum 2025	Memsec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	84,600.00	84,600.00		
P164	Conduct of MemSec Year End Corporate Forum 2025	Memsec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	235,000.00	235,000.00		
P165	Conduct of MSD Corporate Forum 2025	MSD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2025	400,000.00	400,000.00		
P166	Conduct of Orientation and Assessment of Performance During Drills	ROCC	No	NP-53, 9 - Small Value Procurement	N/A	N/A	JUN	JUN	COB CY 2025	37,500.00	37,500.00		Meals
P167	Conduct of PRO IVA Mid-Year Assessment	Planning	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	108,000.00	108,000.00		
P168	Conduct of PRO IVA Management Review Meetings	Planning	No	NP-53, 9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2025	90,000.00	90,000.00		Meals
P169	Conduct of PRO IVA Planning and Budget Forum	Planning	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	99,000.00	99,000.00		
P170	Conduct of Year-End Assessment	Planning	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2025	108,000.00	108,000.00		
P171	Contingency for the Conduct of Adjudicators' Updates for 1st Qtr 2025	BAS	No	Shopping	N/A	N/A	MAR	MAR	COB CY 2025	2,500.00	2,500.00		
P172	Contingency for the Conduct of Adjudicators' Updates for 2nd Qtr 2025	BAS	No	Shopping	N/A	N/A	JUN	JUN	COB CY 2025	2,500.00	2,500.00		
P173	Contingency for the Conduct of Adjudicators' Updates for 3rd Qtr 2025	BAS	No	Shopping	N/A	N/A	SEP	SEP	COB CY 2025	2,500.00	2,500.00		
P174	Contingency for the Conduct of Adjudicators' Updates for 4th Qtr 2025	BAS	No	Shopping	N/A	N/A	DEC	DEC	COB CY 2025	2,500.00	2,500.00		
P175	Contingency for the Conduct of BAS Corporate Forum for CY 2025	BAS	No	Shopping	N/A	N/A	NOV	NOV	COB CY 2025	5,000.00	5,000.00		
P176	Contingency for the Conduct of BAS Mid-Year Forum for CY 2025	BAS	No	Shopping	N/A	N/A	JUL	JUL	COB CY 2025	3,000.00	3,000.00		
P177	Corporate Forum for PAIMS	PAIMS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	250,000.00	250,000.00		
P178	End-User Forum	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2025	22,500.00	22,500.00		
P179	Forum for CSMS Users	PAU	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2025	37,500.00	37,500.00		
P180	HCDMD Corporate Forum CY 2025	HCDMD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2025	813,800.00	813,800.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P181	Mid-Year Assessment	GAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2025	6,750.00	6,750.00		Meals
P182	ORVP Corporate Forum	ORVP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2025	420,000.00	420,000.00		
P183	PCARES Regional Forum	CARES	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	374,400.00	374,400.00		
P184	Planning & Budget Forum	GAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	COB CY 2025	6,750.00	6,750.00		Meals
P185	PR Point Person Forum	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2025	100,380.00	100,380.00		
P186	PSCP Forum: Review and Deliberation of LHIO-Calamba and LHIO Dasmariñas Continuity Plan	RDCC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2025	830,000.00	830,000.00		
P187	Year-End Reportorial Summit	GAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC	COB CY 2025	6,750.00	6,750.00		Meals
Sub-Total (Other Main. & Operating Expenses- Others- Corporate Forum)										6,487,500.00			
Other Supplies and Materials Expenses													
P188	Procurement of Other Supplies and Materials	COA	No	Shopping	N/A	N/A	JAN	JAN	COB CY 2025	74.82	74.82		
P189	Procurement of Other Supplies and Materials for 1st Quarter	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2025	307,456.09	307,456.09		
P190	Procurement of Other Supplies and Materials for 2nd Quarter	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2025	65,590.97	65,590.97		
P191	Procurement of Other Supplies and Materials for 3rd Quarter	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2025	193,876.44	193,876.44		
P192	Procurement of Other Supplies and Materials for 4th Quarter	ADMIN	No	Shopping	N/A	N/A	OCT	OCT	COB CY 2025	9,739.73	9,739.73		
Sub-Total (Other Supplies and Materials Expenses)										576,738.05			
Postage and Courier Services													
P193	Letters to Suppliers and Stakeholders	FMS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	2,000.00	2,000.00		
P194	Mailing of documents to COA- ORSAR/CO	COA	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2025	10,500.00	10,500.00		
P195	Procurement of Postage Services	MEMSEC	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2025	120,000.00	120,000.00		
P196	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2025	681,000.00	681,000.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (BIRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P197	Procurement of Service for the Mailing of Registered Mails of PhilHealth Regional Office IVA	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2025	85,050.00	85,050.00		
Sub-Total (Postage and Courier Services)										898,550.00			
Printing and Publication Expenses													
P198	Procurement of Calendar	PAU	No	Competitive Bidding	OCT	OCT	NOV	NOV	COB CY 2025	1,080,000.00	1,080,000.00		
P199	Procurement of Printing and Publication Services	Memsec	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2025	1,050,150.00	1,050,150.00		
P200	Procurement of Printing and Publication Expenses of PCARES for CY 2025	FOD	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2025	55,500.00	55,500.00		
Sub-Total (Printing and Publication Expenses)										2,185,650.00			
Registration of Motor Vehicle													
P201	Registration of PRO IVA Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2025	37,800.00	37,800.00		
Sub-Total (Registration of Motor Vehicle)										37,800.00			
Regular Office Supplies Expenses													
P202	Procurement of Regular Office Supplies	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2025	2,821.51	2,821.51		
P203	Procurement of Regular Office Supplies	COA	No	Shopping	N/A	N/A	JAN	JAN	COB CY 2025	8,136.64	8,136.64		
P204	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	22,385.00	22,385.00		
P205	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2025	353,526.12	353,526.12		
P206	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2025	847,902.56	847,902.56		
P207	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2025	725,889.73	725,889.73		
P208	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2025	11,165.00	11,165.00		
P209	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2025	188,947.83	188,947.83		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P210	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2025	877,170.89	877,170.89		
P211	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	COB CY 2025	22,385.00	22,385.00		
P212	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	No	Shopping	JUN	N/A	JUL	JUL	COB CY 2025	210,476.95	210,476.95		
P213	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	OCT	SEP	OCT	OCT	COB CY 2025	616,684.67	616,684.67		
P214	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	OCT	OCT	COB CY 2025	11,165.00	11,165.00		
P215	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2025	143,141.18	143,141.18		
Sub-Total (Regular Office Supplies Expenses)										4,041,798.08			

Rent/Lease Expenses													
P216	Lease Contract for Storage Space of PRO IVA Main Office	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	1,857,420.00	1,857,420.00		
P217	Lease Contract for Office Space of PRO IVA Main Office	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	23,394,375.00	23,394,375.00		Approved MYCA for 3 years (P 7,798,123.00/year). Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P218	Lease Contract for Storage Space of LHIO Trece Martires City	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	320,124.06	320,124.06		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P219	Lease Contract for Office Space of LHIO Trece Martires City	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	3,549,186.90	3,549,186.90		
P220	Lease Contract for Storage Space of LHIO San Pablo	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	67,500.00	67,500.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P221	Lease Contract for Office Space of LHIO San Pablo	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	3,276,000.00	3,276,000.00		
P222	Lease Contract for Office Space of LHIO Lucena	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	2,686,309.08	2,686,309.08		
P223	Lease Contract for Storage Space of LHIO Gumaca	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	324,450.00	324,450.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P224	Lease Contract for Office Space of LHIO Gumaca	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	1,424,145.00	1,424,145.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P225	Lease Contract for Storage Space of LHIO Dasma	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	497,392.80	497,392.80		Appendix 37: Guidelines on Renewal of Regular and Recurring Services	
P226	Lease Contract for Office Space of LHIO Dasma	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	11,413,908.00	11,413,908.00		Approved MYCA for 3 years (P 3,804,636.00/ year), Appendix 37: Guidelines on Renewal of Regular and Recurring Services	
P227	Lease Contract for Storage Space of LHIO Calamba	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	593,276.20	593,276.20			
P228	Lease Contract for Office Space of LHIO Calamba	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2025	3,292,441.59	3,292,441.59			
Sub-Total (Rent/Lease Expenses)										52,696,528.63				
Repair and Maintenance for Leased Assets Improvements - Building														
P229	Procurement of Repair and Maintenance Services for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	80,000.00	80,000.00			
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										80,000.00				
Repair and Maintenance of Communication Equipment														
P230	Procurement of Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	10,000.00	10,000.00			
Sub-Total (Repair and Maintenance of Communication Equipment)										10,000.00				
Repairs and Maintenance - Furniture & Fixtures														
P231	Procurement of Repair and Maintenance of Furnitures and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	15,000.00	15,000.00			
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)										15,000.00				
Repair and Maintenance - IT Equipment and Software														
P232	Procurement of Repair and Maintenance of IT Equipment and Software	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	150,000.00	150,000.00			
P233	Procurement of Repair and Maintenance of IT Equipment and Software	ITMS	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	58,000.00	58,000.00			
Sub-Total (Repair and Maintenance - IT Equipment and Software)										208,000.00				
Repairs and Maintenance - Office Equipment														
P234	Procurement of Repair and Maintenance Services for Office Equipment- Aicon	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	991,000.00	991,000.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P235	Procurement of Repair and Maintenance Services for Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	471,000.00	471,000.00		
Sub-Total (Repairs and Maintenance - Office Equipment)										1,462,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P236	Procurement of Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	15,000.00	15,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										15,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P237	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	7,501.04	7,501.04		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,501.04			
Repairs and Maintenance - Transportation Equipment													
P238	Procurement of Repair and Maintenance Services for Transportation Equipment	ADMIN	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2025	396,634.42	396,634.42		
P239	Procurement of Repair and Maintenance Services for Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	303,885.58	303,885.58		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										700,520.00			
Repairs and Maintenance - Medical, Dental & Laboratory Equip.													
P240	Procurement of Repair and Maintenance Services for Medical, Dental & Laboratory Equip.	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	3,000.00	3,000.00		
Sub-Total (Repairs and Maintenance - Medical, Dental & Laboratory Equip.)										3,000.00			
Security Services													
P241	Procurement of Security Services for PRO IVA Offices	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2025	14,504,483.52	14,504,483.52		
Sub-Total (Security Services)										14,504,483.52			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Disaster Response and Rescue Equipment													
P242	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2025	9,589.80	9,589.80		
Sub-Total (Semi-Expendable Disaster Response and Rescue Equipment)										9,589.80			
Semi-Expendable Furniture, Fixtures and Book Expense													
P243	Procurement of Semi-Expendable Furniture and Fixtures	PROs & LHIOs	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2025	4,017,765.67	4,017,765.67		
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)										4,017,765.67			
Semi-Expendable Medical Equipment													
P244	Procurement of Semi-Expendable Medical Equipment	LHIO Calamba	No	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	COB CY 2025	4,158.00	4,158.00		
Sub-Total (Semi-Expendable Medical Equipment Expense)										4,158.00			
Semi-Expendable Office Equipment													
P245	Procurement of Semi-Expendable Office Equipment	LHIOs, REACHOUT	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	233,912.25	233,912.25		
P246	Procurement of Semi-Expendable Office Equipment	LHIO DASMA, LHIO LUCENA	No	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	COB CY 2025	11,892.00	11,892.00		
Sub-Total (Semi-Expendable Office Equipment)										245,804.25			
Semi-Expendable Other Machinery and Equipment													
P247	Procurement of Semi-Expendable Other Machinery and Equipment	ADMIN, LHIOs, PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2025	126,052.30	126,052.30		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										126,052.30			
Semi-Expendable Sports Equipment													
P248	Semi-Expendable Sports Equipment	LHIO SPC	No	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	COB CY 2025	2,067.45	2,067.45		
Sub-Total (Semi-Expendable Sports Equipment)										2,067.45			
Telephone Expenses - Landline													
P249	Procurement of Telephone Landline Services	Admin	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	453,193.20	453,193.20		
Sub-Total (Telephone Expenses - Landline)										453,193.20			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Telephone Expenses - Mobile													
P250	SMS Bulk Messaging Services	Admin	No	Competitive Bidding	APR	N/A	APR	APR	COB CY 2025	895,260.00	895,260.00		
Sub-Total (Telephone Expenses - Mobile)										895,260.00			
Training Expenses - Local													
P251	Internal Training	HRMU	No	Competitive Bidding	JAN	N/A	JAN	JAN	COB CY 2025	2,452,500.00	2,452,500.00		
P252	Training for Incident Command	RDCC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2025	45,000.00	45,000.00		
P253	Training for Medical Team	RDCC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2025	166,500.00	166,500.00		
P254	Training for PERT	RDCC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2025	362,500.00	362,500.00		
Sub-Total (Training Expenses - Local)										3,026,500.00			
Transportation and Delivery Expenses													
P255	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	400,000.00	400,000.00		
Sub-Total (Transportation and Delivery Expenses)										400,000.00			
Travelling Expenses													
P256	Procurement of Airline Ticket	PROs & LHIOs	No	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	N/A	JAN	JAN	COB CY 2025	771,968.26	771,968.26		
Sub-Total (Travelling Expenses)										771,968.26			
Water Expenses													
P257	Procurement of Purified Drinking Water for LHIO Calamba	LHIO Calamba	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	42,420.00	42,420.00		Appendix 37, Guidelines on Renewal of Regular and Recurring Services
P258	Procurement of Purified Drinking Water for LHIO Dasma	LHIO Dasma	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	32,340.00	32,340.00		Appendix 37, Guidelines on Renewal of Regular and Recurring Services
P259	Procurement of Purified Drinking Water for LHIO Guinaca	LHIO Guinaca	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	17,220.00	17,220.00		Appendix 37, Guidelines on Renewal of Regular and Recurring Services
P260	Procurement of Purified Drinking Water for LHIO Lucena	LHIO Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	21,000.00	21,000.00		Appendix 37, Guidelines on Renewal of Regular and Recurring Services

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/PRI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P261	Procurement of Purified Drinking Water for LHIO SPC	LHIO SPC	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	21,000.00	21,000.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P262	Procurement of Purified Drinking Water for LHIO TMC	LHIO TMC	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	35,700.00	35,700.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P263	Procurement of Purified Drinking Water for PRO IVA Main Office	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2025	129,780.00	129,780.00		Appendix 37: Guidelines on Renewal of Regular and Recurring Services
P264	Procurement of Water Services for LHIO Gumaca	LHIO Dasma	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	30,900.00	30,900.00		
P265	Procurement of Water Services for LHIO Dasmahias	LHIO Dasma	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	64,272.00	64,272.00		
P266	Procurement of Water Services for LHIO Lucena	LHIO Gumaca	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	69,537.36	69,537.36		
P267	Procurement of Water Services for LHIO San Pablo	LHIO Lucena	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	24,720.00	24,720.00		
P268	Procurement of Water Services for LHIO Trece Martires	LHIO SPC	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	36,696.00	36,696.00		
P269	Procurement of Water Services for PRO IVA Main Bldg	LHIO TMC	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	166,374.00	166,374.00		
P270	Procurement of Water Services for PRO IVA Warehouse Bldg	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	7,110.00	7,110.00		
Sub-Total (Water Expenses)										699,069.36			
TOTAL FOR GOODS AND SERVICES										P154,989,765.75			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

INFORMATION TECHNOLOGY RESOURCES

Internet Subscription Expense

P271	Procurement of Internet Subscription	PROs & LHIOs	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	894,014.88	894,014.88		Appendix 21: Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers
P272	Procurement of Internet Subscription	PROs & LHIOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	466,280.16	466,280.16		Appendix 21: Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers

Sub-Total (Internet Subscription Expense)

1,360,295.04

IT Supplies

P273	Procurement of IT Supplies	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2025	16,865.96	16,865.96		
P274	Procurement of IT Supplies	ITMS	No	Shopping	JAN	N/A	FEB	FEB	COB CY 2025	922,679.45	922,679.45		
P275	Procurement of IT Supplies	ITMS	No	Direct Contracting	N/A	N/A	JAN	APR	COB CY 2025	516,660.42	516,660.42		
P276	Procurement of IT Supplies for 1st Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2025	217,814.59	217,814.59		
P277	Procurement of IT Supplies for 1st Quarter	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2025	827,603.68	827,603.68		
P278	Procurement of IT Supplies for 1st Quarter	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2025	622,504.53	622,504.53		
P279	Procurement of IT Supplies for 1st Quarter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2025	18,276.50	18,276.50		
P280	Procurement of IT Supplies for 2nd Quarter	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2025	760,161.27	760,161.27		
P281	Procurement of IT Supplies for 2nd Quarter	ADMIN	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2025	504,950.65	504,950.65		
P282	Procurement of IT Supplies for 2nd Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2025	199,840.08	199,840.08		
P283	Procurement of IT Supplies for 3rd Quarter	ADMIN	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CY 2025	455,772.61	455,772.61		
P284	Procurement of IT Supplies for 3rd Quarter	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2025	815,816.20	815,816.20		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P285	Procurement of IT Supplies for 3rd Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2025	204,488.96	204,488.96		
P286	Procurement of IT Supplies for 4th Quarter	ADMIN	No	Direct Contracting	N/A	N/A	OCT	OCT	COB CY 2025	429,645.84	429,645.84		
P287	Procurement of IT Supplies for 4th Quarter	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2025	730,029.96	730,029.96		
P288	Procurement of IT Supplies for 4th Quarter	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2025	180,369.62	180,369.62		
Sub-Total (IT Supplies)										7,423,480.32			
Semi-Expendable Information and Communication Technology and Equipment													
P289	Procurement of Toner Cartridge for Lexmark Printers	ADMIN	No	Competitive Bidding	APR	APR	MAY	MAY	COB CY 2025	1,057,934.44	1,057,934.44		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										1,057,934.44			
Semi-Expendable Information and Communication Technology and Equipment													
P290	Supply and Delivery of ICT Equipment: Semi-Expendable	ITMS	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2025	3,123,205.64	3,123,205.64		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										3,123,205.64			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										P12,964,915.44			
GRAND TOTAL										P167,954,681.19			

Consolidated & Prepared by:

JOY ANNE L. BANTUCAN
Member
PRO IVA BAC Secretariat

Noted by:

SANDHEEVA C. PRO
Head
PRO IVA SBAC

Recommended to Mode of Procurement:

ATTY. JIANORA FARMELA P. PANGANIBAN
Chairperson
PRO IVA BAC

Approved by:

ARTURO C. ARDIENTE
Vice-Chairperson
PRO IVA BAC

ATTY. EUNICE C. ABON-ROCES
Member
PRO IVA BAC

MARIA TERESA G. LIWANAG, MD
Member
PRO IVA BAC

JOSEPH ADRIAN R. REJANO
Member
PRO IVA BAC

EDWIN M. DRINA, MD
ARVP, PRO IVA

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