

**PHILIPPINE HEALTH INSURANCE CORPORATION - PHILHEALTH REGIONAL OFFICE XI APPROVED ANNUAL
PROCUREMENT PLAN (APP) FOR C.Y 2025**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD & SERVICES													
10605020	Procurement of Other Office Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	389,393.40	-	389,393.40	Mirrorless Camera
10605130	Procurement of Sports Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	278,300.00	-	278,300.00	2 units Gym Equipment
502020100101	Internal Trainings - Local (Internal)	PRO XI HRU	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	13,659,000.00	13,659,000.00	-	various Internal Training for PRO XI CY 2025
502020100101	Internal Trainings - Local (External)	PRO XI HRU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	917,500.00	917,500.00	-	various External Training for PRO XI CY 2025
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	4,307,776.23	4,307,776.23	-	Various Regular Office supplies
50203020	Procurement of Accountable Forms	FMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	Corporate Operating Budget	36,769.50	36,769.50	-	Continuous Forms & Operations Checks
50203070	Procurement of Drugs and Medicines	PRO XI, LHIOs & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	1,303,136.10	1,303,136.10	-	Various Vitamins for PRO XI Regular and Casual Employees CY 2025
50203070	Procurement of Drugs and Medicines	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	97,838.50	97,838.50	-	Various Drugs and Medicines
50203080	Procurement of Medical, Dental & Laboratory Supplies	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	975,027.82	975,027.82	-	Various Medical Supplies
50203090	Procurement of Fuel, Oil and Lubricants Expenses	Admin & LHIOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	February	February	February	February	Corporate Operating Budget	3,719,880.00	3,719,880.00	-	Fuel & Gasoline for PRO XI Office Vehicles, Motorcycles & Generator Sets
5020321002	Procurement of Semi-Expendable Office Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	157,746.00	157,746.00	-	various semi-expendable office equipment (see attached list)

5020321003	Procurement of Semi-Expendable Communication Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	279,687.15	279,687.15	-	various communication device, sound system wireless & on-cam microphone
5020321004	Procurement of Semi-Expendable Medical Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	39,946.50	39,946.50	-	various semi-expendable medical equipment (see attached list)
5020321007	Procurement of Semi-Expendable Other Machinery & Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	July	August	February	February	Corporate Operating Budget	229,822.05	229,822.05	-	various semi-expendable other machinery & equipment (see attached list)
5020321008	Procurement of Semi-Expendable Disaster Response & Rescue Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	27,260.00	27,260.00	-	various semi-expendable Disaster Response & Rescue equipment (see attached list)
5020322001	Procurement of Semi-Expendable Furniture & Fixtures (FFE)	PRO XI, LHIOs & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	2,078,901.25	2,078,901.25	-	various Semi-Expendable FFE
5020321009	Procurement of Semi-Expendable Sports Equipment	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	4,410.70	4,410.70	-	various semi-expendable sports equipment (see attached list)
50203990	Procurement of Other Supplies & Materials - ICS	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	591,196.69	591,196.69	-	cork board, dinning ware, rubber stamp & other supplies
50203990	Procurement of Other Supplies & Materials	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	1,486,046.63	1,486,046.63	-	various auto, electrical, hardware supplies
50204010	Water Expenses - for Building Maintenance	PRO XI, LHIOs & PEOs	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	470,971.62	470,971.62	-	Water Services from Government Service Provider
50204010	Water Expenses - Drinking Water	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	250,545.00	250,545.00	-	Drinking Water from Private Service Provider
50204020	Procurement of Electricity Expenses	PRO XI, LHIOs & PEOs	NO	Direct Contracting	February	February	February	February	Corporate Operating Budget	10,771,157.76	10,771,157.76	-	Electricity Expenses from Service Provider
50205010	Procurement of Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	350,000.00	350,000.00	-	Registered & Metered Postage for Philippine Postal Office
50205010	Procurement of Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	75,000.00	75,000.00	-	Outgoing Door to Door Parcels for Private Service Provider
50212020	Procurement of Janitorial Services Expenses	PRO XI, LHIOs & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	5,730,495.12	5,730,495.12	-	Janitorial Services from Service Provider for CY 2025

50212030	Procurement of Security Services Expenses	PRO XI, LHIOs & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	14,709,066.72	14,709,066.72	-	Security Services from Service Provider for CY 2025
5021305001	Repair & Maintenance Office Equipment, ACUs PMS	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	653,900.00	653,900.00	-	Quarterly PMS of ACUs
5021305001	Repair & Maintenance Office Equipment, Generator Sets PMS	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	376,877.60	376,877.60	-	Quarterly PMS of Generator Sets
50213060	Repair & Maintenance Transportation Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	965,440.70	965,440.70	-	Transportation Equipment PMS
50213070	Repair & Maintenance Furniture & Fixtures	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	32,100.00	32,100.00	-	FFE PMS
50213210	Repair & Maintenance Machinery & Equipment	Admin, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	25,000.00	25,000.00	-	Machinery & Equipment PMS
5029901001	Procurement of Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February	February	February	February	Corporate Operating Budget	3,950,000.00	3,950,000.00	-	Radio Placement and TV Ads
5029901002	Procurement of Marketing & Promotional	PRO XI, LHIOs & PEOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	23,932,800.00	23,932,800.00	-	Marketing Collaterals & Information Materials
-	Procurement of Printing and Publication Expenses	PRO XI, LHIOs, COA & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	1,108,700.00	1,108,700.00	-	Business Cards, Philhealth Identification Cards & Others
50299050	Rental/ Lease Expenses	PRO XI, LHIOs & PEOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	24,373,533.76	24,373,533.76	-	Rental of PRO XI Office Space
50299050	Rental/ Lease Expenses	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	1,014,000.00	1,014,000.00	-	Rental of Copiers
50299070	Procurement of Subscription Services	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	90,120.00	90,120.00	-	Newspaper Subscription for CY 2025
5029903002-A	Representation Expenses Committee Meeting Expense - BAC & GAD FPS	BAC & Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	254,450.00	254,450.00	-	BAC & GAD FPS

5029903002-B	Representation Expenses Committee Meeting Expense	Admin, AQAS, HCDMD, FOD, MSD & Planning	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	1,256,150.00	1,256,150.00	-	HCPPAS, Accreditation, Appraisal, Disposal, Inventory, PSC, CEAS, OPCOM, Employees & Anniversary, PCA ACRECOM, PMT, RBCOM, ARTA, Risk Mgt., Disaster Committees, Drug Free Workplace, UHC TWG
5029918003	Cultural & Athletic Expense - Christmas Activities	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	December	Corporate Operating Budget	752,400.00	752,400.00	-	Christmas Activities
5029918009	Cultural & Athletic Expense - Other Activities	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	December	Corporate Operating Budget	146,250.00	146,250.00	-	Philhealthy, Family, Womens & VAWC Day
5029918001	Cultural & Athletic Expense - Anniversary Expenses	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	313,500.00	313,500.00	-	Reimbursable Meals
5029918001	Cultural & Athletic Expense - Anniversary Expenses	PRO XI, LHIOs & PEOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	1,222,400.00	1,222,400.00	-	30th Anniversary St-up and Employees Day
5029999002	Other Maintenance & Operating Expenses - Others GAD	PRO XI, LHIOs & PEOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	555,000.00	555,000.00	-	Gender and Developments Activities
5029999003	Other Maintenance & Operating Expenses - Registration of Motor Vehicle	Admin & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	92,628.80	92,628.80	-	Service Vehicle and Motorcycle Annual Registration
5029999005-B	Other Maintenance & Operating Expenses - Others - Corporate Forum	PRO XI, LHIOs & PEOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Corporate Operating Budget	15,062,550.00	15,062,550.00	-	various face to face forums, meetings and activities of PRO XI
5029999006	Other Maintenance & Operating Expenses - Medical Expenses	Admin	NO	Competitive Bidding	February	February	February	May	Corporate Operating Budget	3,260,000.00	3,260,000.00	-	PHEX for PRO XI Regular and Casual Employees CY 2025
5029999006	Other Maintenance & Operating Expenses - Medical Expenses	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	May	Corporate Operating Budget	163,000.00	163,000.00	-	PHEX & Drug Test CY 2025
50215020	Fidelity Premium Bonds	Admin	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	285,003.75	285,003.75	-	Bond for Selected PRO XI employees
50215030	Insurance Premium	Admin	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Corporate Operating Budget	1,148,857.35	1,148,857.35	-	Insurance for PRO XI properties

TOTAL AMOUNT **143,971,536.70** **143,303,843.30** **667,693.40**

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement

Approved by:



BRENDO C. MAAGHOP

SIA II / Member
PRO XI BAC Secretariat



GARY E. SAMONTE

Chairperson, BAC Secretariat
PRO XI Bids & Awards Committee



JOSE CLEO H. BANES, DMD

Chairperson
PRO XI Bids & Awards Committee



JOSE E. TUBURAN III

Member
PRO XI Bids & Awards Committee



ROMEL C. CUZON

Member
PRO XI Bids & Awards Committee



ATTY. MARK JIM M. MANABAT

Vice Chairperson
PRO XI Bids & Awards Committee



KAREN R. TECSON

Member
PRO XI Bids & Awards Committee



ATTY. HARVEY L. CARCEDO, MBA

Regional Vice President
Philhealth Regional Office XI

PHILIPPINE HEALTH INSURANCE CORPORATION - PHILHEALTH REGIONAL OFFICE XI APPROVED ANNUAL PROCUREMENT PLAN (APP) FOR C.Y 2025

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE SERVICES													
5021309002	Repair & Maintenance Leased Assets Improvements - Building	PRO XI, LHIOs & PEOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	191,100.00	191,100.00	-	Minor Leasehold Improvement for PRO XI & LHIOs
50213040	Repair & Maintenance Building and Other Structure	LHIO Digos	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	20,000.00	20,000.00	-	Minor Repair for PRO XI LHIO Digos Office space
TOTAL AMOUNT										211,100.00	211,100.00	-	-

Consolidated & Prepared by:

BRENDO C. MAAGHOP

SIA II / Member
PRO XI BAC Secretariat

Noted by:

GARY E. SAMONTE

Chairperson, BAC Secretariat
PRO XI Bids & Awards Committee

Recommended as to Mode of Procurement

JOSE CLEO H. BAÑES, DMD

Chairperson
PRO XI Bids & Awards Committee

Approved by:

ATTY. MARK JIM M. MANABAT

Vice Chairperson
PRO XI Bids & Awards Committee

ATTY. HARVEY L. CARCEDO, MBA

Regional Vice President
PRO XI

JOSE E. TUBURAN III

Member
PRO XI Bids & Awards Committee

ROMEL C. CUZON

Member
PRO XI Bids & Awards Committee

KAREN R. TECSON

Member
PRO XI Bids & Awards Committee

PHILIPPINE HEALTH INSURANCE CORPORATION - PHILHEALTH REGIONAL OFFICE XI APPROVED ANNUAL PROCUREMENT PLAN (APP) FOR C.Y 2025

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY AND RESOURCES (ITR)													
5020321006	Procurement of Semi-Expendable IT Equipment	PRO XI, LHIOs & PEOs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	1,239,231.87	1,239,231.87	-	various semi-expendable ICT Resources Equipment
5020301002	Procurement of Regular IT Supplies	PRO XI, LHIOs & PBCs	NO	Competitive Bidding	February	February	February	February	Corporate Operating Budget	17,551,533.63	17,551,533.63	-	Various Regular IT Supplies of PRO XI CY 2025
5021305002	Repair & Maintenance I.T Equipment	IMTS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	6,000.00	6,000.00	-	I.T Equipment PMS
5020502002	Telephone Expense - Landline	PRO XI, LHIOs & PEOs	NO	Direct Contracting	February	February	February	February	Corporate Operating Budget	439,603.32	439,603.32	-	Various Telephone Expenses
5020502002	Telephone Expense - Mobile	PRO XI	NO	Direct Contracting	February	February	February	February	Corporate Operating Budget	1,524,000.00	1,524,000.00	-	Mobile Load for Legal, ITMS & ORVP
50205030	Procurement of Internet Subscription Expenses	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Operating Budget	1,552,200.00	1,552,200.00	-	Internet Services for PRO XI CY 2025
TOTAL AMOUNT										22,312,568.82	22,312,568.82	-	

Consolidated & Prepared by:

BRENDO C. MAAGHOP
SIA II / Member
PRO XI BAC Secretariat

Noted by:

GARY E. SAMONTE
Chairperson, BAC Secretariat
PRO XI Bids & Awards Committee

Recommended as to Mode of Procurement

JOSE CLEO H. BAÑES, DMD
Chairperson
PRO XI Bids & Awards Committee

JOSE E. TUBURAN III
Member
PRO XI Bids & Awards Committee

ROMEL C. CUZON
Member
PRO XI Bids & Awards Committee

Approved by:

ATTY. MARK JIM M. MANABAT
Vice Chairperson
PRO XI Bids & Awards Committee

KAREN R. TECSON
Member
PRO XI Bids & Awards Committee

ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President
Philhealth Regional Office XI

**“BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE C.Y. 2025
ANNUAL PROCUREMENT PLAN (APP) AND PROJECT PROCUREMENT
MANAGEMENT PLAN (PPMP) FOR GOODS AND SERVICES,
INFORMATION TECHNOLOGY AND RESOURCES (ITR) AND
INFRASTRUCTURE SERVICES INCLUDING THE METHODS OF
PROCUREMENT OF PLANS/ACTIVITIES/PROJECTS”
RESOLUTION NUMBER 2025-001
SERIES OF 2025**

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations (RIRR) of Republic Act (R.A) 9184 provides for the requirements of an Approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP) which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measure, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP).xxx”

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity. The APP shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf and must be consistent with its duly approved yearly budget.”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the PhilHealth Regional Office XI, through the Fund Management Information System – Corporate Operating Budget (FMIS - COB) were consolidated into C.Y 2025 Annual Procurement Plan (APP) by the PhilHealth Regional Office XI BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, ITR and Infrastructure into the C.Y 2025 APP, the PhilHealth Regional Office XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity (PPAs) thereat;

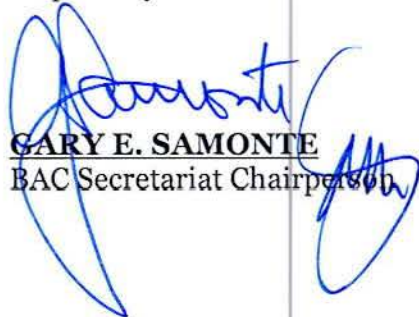
WHEREAS, on **JANUARY 17, 2025** BAC meeting, the PhilHealth Regional Office XI BAC reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, the premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised Implementing Rules and Regulation of Republic Act (R.A) 9184, is hereby recommends to the Regional Vice President of the PhilHealth Regional Office XI, the approval of the attached PhilHealth Regional Office XI C.Y 2025 Annual Procurement Plan (APPs) and Project Procurement management Plan (PPMPs);

Actual procurement for programs, projects and activities in the PRO XI C.Y 2025 APPs and PPMPs to be undertaken through any of the alternative mode must be strictly comply with the requirements and procedures under the Revised IRR of RA 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

RESOLVED, at the PhilHealth Regional Office XI, Davao City, this **17TH** day of **JANUARY** **2025**.

Prepared by:



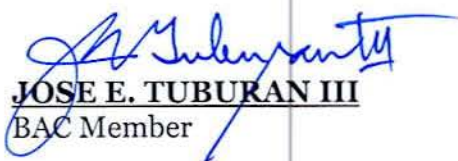
GARY E. SAMONTE
BAC Secretariat Chairperson

Recommended by:

JOSE CLEO H. BAÑES, DMD
BAC Chairperson (Absent)



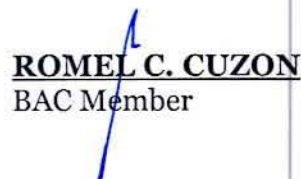
ATTY. MARK JIM M. MANABAT
BAC Vice Chairperson



JOSE E. TUBURAN III
BAC Member



KAREN R. TECSON
BAC Member



ROMEL C. CUZON
BAC Member

Approved by:



ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President

January 17, 2025

REGIONAL CORPORATE ORDERPRO XI No. 2025 - 0001

TO : ALL CONCERNED END – USERS OF PHILHEALTH
REGIONAL OFFICE XI

SUBJECT : APPROVAL OF ANNUAL PROCUREMENT PLAN (APP)
AND PROJECT PROCUREMENT MANAGEMENT PLAN
PPMPs C.Y 2025 OF PHILHEALTH REGIONAL OFFICE XI

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731. s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order No. 2016-0018 "Guidelines on the Preparation and Approval of the Annual Procurement Plan" and consistent with Section 7.1 of the Revised Implementing Rules and Regulations (RIRR) of Republic Act (RA) 9184, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached C.Y 2025 Annual Procurement Plan and Project Procurement Management Plan (PPMPs) as recommended by the PhilHealth Regional Office XI Bids and Awards Committee (BAC).

The Annual Procurement Plan (APP) is a consolidation of various Project Procurement Management Plans (PPMPs), anchored on the approved Corporate Operating Budget (COB) for C.Y 2025. The PRO XI BAC deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities (PPAs) under Goods and Services, Information Technology and Resources and Infrastructure Services of the Annual Procurement Plan (APP), in accordance with the parameters set forth by R.A 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in R.A 9184 and its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as Agency to Agency may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried);

- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of R.A 9184 and its RIRR as well as that of COA Circular 2021-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the head Office is located, if foreign goods.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the attached C.Y 2025 Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMPs) following the procedures defined in the R.A 9184 and its RIRR and relevant and appropriate internal issuances.

RESOLVED, at the PhilHealth Regional Office XI, Davao City, this **17TH** day of **JANUARY** **2025**.

ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President
PhilHealth Regional Office XI

Date Signed: 1/20/2025

January 17, 2025

POSTING CERTIFICATION

This is to certify that the PhilHealth Regional Office XI has posted its Approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for C.Y 2025 on its agency website and it is accessible through this link: www.philhealth.gov.ph or in a conspicuous place within the office premises of the Procuring Entity, in the absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020 and GPPB Advisory No. 01-2022 dated January 11, 2022, done this 17th day of **JANUARY 2025**.

**GARY E. SAMONTE**Administrative Officer III / OIC – AdmSS
Head, Bids and Awards Committee Secretariat

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) C.Y 2025)
as of JANUARY 17, 2025

COST CENTER / OFFICE: PHILHEALTH REGIONAL OFFICE XI

CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY. / SIZE	UNIT	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES (2025)											
						JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
10605020	Procurement of Office Equipment	389,393.40	6	unit	NP - 53.9 Small Venue Procurement												
10605130	Procurement of Sports Equipment	278,300.00	2	unit	NP - 53.9 Small Venue Procurement												
502020100101	Internal Trainings (Local)	13,659,000.00	1	lot	NP-53.10 Lease of Real Property and Venue												
502020100102	External Trainings (Local)	917,500.00	1	lot	NP - 53.9 Small Venue Procurement												
5020301001	Procurement of Regular Office Supplies	4,307,776.23	1	lot	NP 53.5 Agency to Agency												
50203020	Procurement of Accountable Forms	36,769.50	1	lot	NP 53.5 Agency to Agency												
50203070	Procurement of Drugs and Medicines	1,303,136.10	1	lot	Competitive Bidding												
50203070	Procurement of Drugs and Medicines	97,838.50	1	lot	NP-53.9 - Small Value Procurement												
50203080	Procurement of Medical, Dental & Laboratory Supplies	975,027.82	1	lot	NP-53.9 - Small Value Procurement												
50203990	Procurement of Other Supplies & Materials	1,486,046.63	1	lot	NP-53.9 - Small Value Procurement												
50203090	Procurement of Fuel, Oil and Lubricants Expenses	3,719,880.00	1	lot	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												
50204010	Water Expenses - for Building Maintenance	470,971.62	1	lot	NP 53.5 Agency to Agency												
50204010	Water Expenses - for Drinking Water	250,545.00	1	lot	NP-53.9 - Small Value Procurement												
50204020	Procurement of Electricity Expenses	10,771,157.76	1	lot	Direct Contracting												
50205010	Procurement of Postage and Delivery Services	350,000.00	1	lot	NP 53.5 Agency to Agency												
50205010	Procurement of Postage and Delivery Services	75,000.00	1	lot	NP-53.9 - Small Value Procurement												
50212020	Procurement of Janitorial Services	5,730,495.12	21	pax	Competitive Bidding												
50212030	Procurement of Security Services	14,709,066.72	40	pax	Competitive Bidding												
50215020	Fidelity Premium Bonds	285,003.75	1	lot	NP 53.5 Agency to Agency												
50215030	Insurance Premium	1,148,857.35	1	lot	NP 53.5 Agency to Agency												
5021305001	Repair & Maintenance Office Equipment - ACUs PMS	653,900.00	1	lot	NP-53.9 - Small Value Procurement												
5021305001	Repair & Maintenance Office Equipment - Generator	376,877.60	1	lot	NP-53.9 - Small Value Procurement												
50213210	Repair & Maintenance - Machinery & Equipment	25,000.00	1	lot	NP-53.9 - Small Value Procurement												

50213060	Repair & Maintenance Transportation Equipment	965,440.70	1	lot	NP-53.9 - Small Value Procurement														
50213070	Repair & Maintenance - Furniture & Fixtures	32,100.00	1	lot	NP-53.9 - Small Value Procurement														
50299050	Rental/ Lease Expenses - Building & Warehouses	24,373,533.76	1	lot	NP-53.10 Lease of Real Property and Venue														
50299050	Rental/ Lease Expenses - Photocopying Machine	1,014,000.00	1	lot	NP-53.9 - Small Value Procurement														
5029901001	Procurement of Advertising Expenses	3,950,000.00	1	lot	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services														
5029901001	Procurement of Marketing & Promotional Expenses	23,932,800.00	1	lot	NP-53.10 Lease of Real Property and Venue														
5029903002-A	Representation Expense Committee Meeting Expense	254,450.00	1	lot	NP-53.9 - Small Value Procurement														
5029903002-B	Representation Expense Committee Meeting Expense	1,256,150.00	1	lot	NP-53.9 - Small Value Procurement														
5029918001	Cultural & Athletic Expense - Anniversary Activities	313,500.00	1	lot	NP-53.9 - Small Value Procurement														
5029918001	Cultural & Athletic Expense - Anniversary Activities	1,222,400.00	1	lot	NP-53.10 Lease of Real Property and Venue														
5029918003	Cultural & Athletic Expense - Christmas Activities	752,400.00	1	lot	NP-53.10 Lease of Real Property and Venue														
5029918009	Cultural & Athletic Expense - Other Activities	146,250.00	1	lot	NP-53.9 - Small Value Procurement														
50299999002	Other Maintenance & Operating Expense Others GAD	555,000.00	1	lot	NP-53.10 Lease of Real Property and Venue														
50299999003	Other Maintenance & Operating Expense Registration of Motor Vehicle	92,628.80	1	lot	NP 53.5 Agency to Agency														
50299999005-B	Other Maintenance & Operating Expense Corporate Forum	15,062,550.00	1	lot	NP-53.10 Lease of Real Property and Venue														
50299999006	Other Maintenance & Operating Expense Medical Expense (PHEX)	3,260,000.00	326	pax	Competitive Bidding														
50299999006	Other Maintenance & Operating Expense Medical Expense (Drug Text)	163,000.00	326	pax	NP-53.9 - Small Value Procurement														
50299070	Procurement of Subscription Expenses	90,120.00	1	lot	NP-53.9 - Small Value Procurement														
5020322001	Procurement of Semi-Expendable Furniture & Fixtures	2,078,901.25	2745	unit	Competitive Bidding														
5020321002	Procurement of Semi-Expendable Office Equipment	157,746.00	24	unit	NP-53.9 - Small Value Procurement														
5020321003	Procurement of Semi-Expendable Communication Equipment	279,687.15	15	unit	NP-53.9 - Small Value Procurement														
5020321004	Procurement of Semi-Expendable Medical Equipment	39,946.50	5	unit	NP-53.9 - Small Value Procurement														
5020321007	Procurement of Semi-Expendable Other Machinery Equipment	229,822.05	40	unit	NP-53.9 - Small Value Procurement														
5020321008	Procurement of Semi-Expendable Disaster Response & Rescue Equipment	27,260.00	5	unit	NP-53.9 - Small Value Procurement														
5020321009	Procurement of Semi-Expendable Sports Equipment	4,410.70	4	unit	NP-53.9 - Small Value Procurement														
50203990	Procurement of Other Supplies & Materials - ICS	591,196.69	213	unit	NP-53.9 - Small Value Procurement														
50299020	Procurement of Printing and Publication Expense	1,108,700.00	1	lot	Competitive Bidding														
	TOTAL	143,971,536.70																	

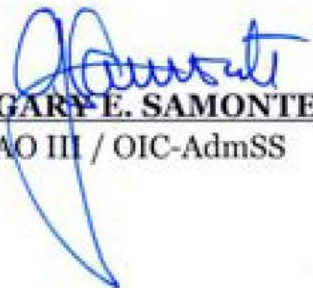
Note: Technical Specifications for each item/project being proposed shall be submitted as part of the PPMP

Prepared by:




BRENDO C. MAAGHOP
SIA II / BAC Secretariat

Certified Correct by:



GARY E. SAMONTE
AO III / OIC-AdmSS



JOSE CLEO H. BAÑES, DMD
CSIO / BAC Chairperson

Approved by:



ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) C.Y 2025)
as of JANUARY 17, 2025

 COST CENTER / OFFICE: **PHILHEALTH REGIONAL OFFICE XI**

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						JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
5020301002	Procurement of Regular IT Supplies	17,551,533.63	1	lot	Competitive Bidding												
5020321006	Procurement of Semi-Expendable IT Equipment	1,239,231.87	1	lot	Competitive Bidding												
5020502002	Telephone Expense - Landline	439,603.32	1	lot	Direct Contracting												
5021305002	Repair and Miantenance - I.T Equipment	6,000.00	1	lot	NP-53.9 - Small Value Procurement												
5020502002	Telephone Expense - Mobile	1,524,000.00	1	lot	Direct Contracting												
50205030	Procurement of Internet Subscription Expenses	1,552,200.00	1	lot	NP-53.9 - Small Value Procurement												
	TOTAL	22,312,568.82															

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COST CENTER / OFFICE: **PHILHEALTH REGIONAL OFFICE XI**


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5021309002	Repair and Maintenance - Leasedhold Improvements - Leased Assets Improvements - Building	191,100.00	1	lot	NP-53.9 - Small Value Procurement												
50213040	Repair and Maintenance - Building and Other Structure	20,000.00	1	lot	NP-53.9 - Small Value Procurement												
	TOTAL	211,100.00															

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