

26 November 2024

CORPORATE MEMORANDUM

NO. 2024-0119

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Indicative CY 2025 Annual Procurement Plan (APP)- 2nd Batch

The Indicative CY 2025 Annual Procurement Plan (APP)-2nd Batch is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1. Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2. In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities and projects (PAPs)."

"Section 7.3.4. The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality."

"The indicative APP and budget proposal shall be simultaneously submitted to the HOPE and/or other oversight bodies for approval."

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as the Head of the Procuring Entity, the attached Indicative CY 2025 APP-2nd Batch is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer



PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE

Indicative Annual Procurement Plan (APP) CY2025 (2nd Batch)

Early Procurement Activities (EPA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services													
LOV-11	Stakeholder consultation on the enhancement of the Z Benefits for colon and rectal cancers	BDRD	YES	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY2025	99,000.00	99,000.00		
LOV-12	Z Benefits Summit for Colon and Rectal Cancers	BDRD	YES	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY2025	153,000.00	153,000.00		
LOV-13	Conduct of START Session	OVP-MMG	YES	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2025	90,000.00	90,000.00		
LOV-14	COA Auditors' Forum	COMPTRO	YES	NP - 53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	CY 2025	2,400,000.00	2,400,000.00		
										2,742,000.00	2,742,000.00		

Goods and Services
Total 2,742,000.00

Certified Correct:
JOSEPH O. VERGARA
Head of SIAC

Recommended by:
SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

Certified Funds Available:
SM CHERIE MARLEN A. DIVINA
Comptroller's Department

Approved By:
EMMANUEL R. MEDESMA JR.
President and CEO

MASTER COPY
Date: 12/17/24