

28 March 2025

CORPORATE MEMORANDUM
NO. 2025-0026**TO :** ALL CONCERNED END-USERS
Head Office**SUBJECT :** Approval of the Fourth (4th) Batch CY 2025 Annual
Procurement Plan (APP)

The CY 2025 Annual Procurement Plan (APP) is hereby prepared under the Implementing Rules and Regulations (IRR) of Republic Act No. 21009, otherwise known as the, "New Government Procurement Act", in accordance with the following guidelines:

"Section 7.1. "All procurement shall be undertaken with proper and sufficient planning and preparation to ensure sound procurement decisions, taking into consideration, among others, the need of the Procuring Entity, relevance, and appropriateness of the project, value for money, and associated risks of the project. This includes the conduct of supply positioning, analysis of available modes of procurement, risk management, and disposal procedures as may be applicable.";

"Section 7.7.2. "The Indicative PPMPs shall be submitted to the relevant offices of the Procuring Entity for evaluation of their merit for inclusion in the budget proposal. The Indicative PPMPs approved for inclusion in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an Indicative APP."

"Section 7.8. No government procurement shall be undertaken unless it is in accordance with the approved Indicative APP or final APP of the Procuring Entity, as the case may be.";

The APP shall be submitted to the BAC for its final recommendation to the HoPE on the appropriate mode of procurement. "

The APP and budget proposal shall be simultaneously submitted to the HOPE and/or other oversight bodies for approval.

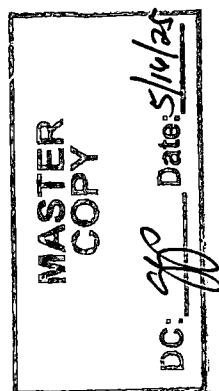
Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as the Head of the Procuring Entity (HOPE), the attached CY 2025 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

EDWIN M. MERCADO, MD, MHA, MMSc
Acting President and CEO

Date Signed: 05/15/2025



Annual Procurement Plan CY 2025 (4th batch)



PhilHealth-Head Office



PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE

Annual Procurement Plan (APP) CY2025- 4th Batch

BIDDING- ITR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Information Technology Resources													
PB-41	PRINTER CONSUMABLES (For Existing Printers): TONER CARTRIDGE, HP CF281A (HP81A) BLACK LASERJET	ITMD	NO	Public Bidding	Q1	Q1	Q1	Q1	COB CY 2025	4,139,300.00	4,139,300.00		
TOTAL:										4,139,300.00	4,139,300.00		

Prepared by:


JOHN IMMANUEL R. CARILLO
APP Coordinator, IMS and MSS


Consolidated by:


NUMEROS P. ELHIG
Head, APP-SBAC

Reviewed by:


CRISTINA G. MONSALUD
Administrative Office IV, SBAC

Certified Correct:


JOSEPH O. VERGARA
Head, SBAC

Approved By:



EDWIN M. MERCADO, MD, MHA, MMSc
Acting President and CEO

Recommended by:


SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

Certified Funds Available:


SM CHERIE CARMEN B. DIVINA
Comptrollership Department

MASTER COPY
DC:  Date: 5/16/25

PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE
Annual Procurement Plan (APP) CY2025- 4th Batch
NP-53.9 SMALL VALUE PROCUREMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Information Technology Resources													
SVP-111	UTP Cable: At least CAT6 or latest, 305m, 1000Ft Ethernet Cable	ITMD	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	241,940.43	241,940.43		
									TOTAL:	241,940.43	241,940.43		

Prepared by:

[Signature]
JOHN IMMANUEL R. CARILLO
 APP Coordinator, IMS and MSS

Consolidated by:

[Signature]
NUMEROS P. ELHIG
 Head, APP-SBAC

Reviewed by:

[Signature]
CRISTINA A. MONSALUD
 Administrative Office IV, SBAC

Certified Correct:

On official business
JOSEPH O. VERGARA
 Head, SBAC

Recommended by:

[Signature]
SVP DENNIS S. MAS, PhD, URP
 Chairperson, BAC-APP

Certified Funds Available:

[Signature]
SM CHERIE CARMEN B. DIVINA
 Comptrollership Department

Approved By:

[Signature]
EDWIN M. MERCADO, MD, MHA, MMSc
 Acting President and CEO

MASTER
COPY

DC: *[Signature]* Date: 5/16/25

PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE
Annual Procurement Plan (APP) CY2025- 4th Batch
NP-53.9 SMALL VALUE PROCUREMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services													
SVP-112-01	PAPER CUTTER: Ream Cutter, Heavy duty, max cutting Size: A3 43 cm, max cutting thickness: 40mm, suitable for cutting stack paper, book, magazine	OCOO	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	10,732.34	10,732.34		
SVP-112-02	PAPER CUTTER: Ream Cutter, Heavy duty, max cutting Size: A3 43 cm, max cutting thickness: 40mm, suitable for cutting stack paper, book, magazine	CORPLAN	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	10,732.34	10,732.34		
SVP-112-03	PAPER CUTTER: Ream Cutter, Heavy duty, max cutting Size: A3 43 cm, max cutting thickness: 40mm, suitable for cutting stack paper, book, magazine	COMPTRO	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	10,732.34	10,732.34		
SVP-113	Procurement of Services of a Creative Agency for the Production of a Music Video for the New PhilHealth Jingle	CORMAR	No	NP- 53.9 Small Value Procurement	Q3	N/A	Q3	Q3	COB CY 2025	600,000.00	600,000.00		
SVP-114	Skills Enhancement Training of PhilHealth Artists’ Pool and selected CAG Personnel on Multimedia Arts (Training Provider)	CORMAR	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	180,000.00	180,000.00		
SVP-115	Creative Cloud Subscription	OVP-CAG	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	595,000.00	595,000.00		
SVP-116	Anniversary Banners	OVP-CAG	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	5,000.00	5,000.00		
SVP-117	STAPLER: Long throat, heavy duty	PRID	No	NP- 53.9 Small Value Procurement	Q1	N/A	Q1	Q1	COB CY 2025	2,420.00	2,420.00		
SVP-118	HO Employees day	GAD	No	NP- 53.9 Small Value Procurement	Q4	N/A	Q4	Q4	COB CY 2025	50,000.00	50,000.00		
SVP-119	HO Men's Month	GAD	No	NP- 53.9 Small Value Procurement	Q3	N/A	Q3	Q3	COB CY 2025	50,000.00	50,000.00		
	Medicines												
SVP-120	Isosorbide Dinitrate 10mg	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	3,102.00	3,102.00		
SVP-121	Isosorbide Dinitrate 5mg	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	2,986.80	2,986.80		
SVP-122	Nifuroxazide 200mg	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	22,770.00	22,770.00		
SVP-123	Metoclopramide Chloride 10mg/2ml	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	8,338.40	8,338.40		
SVP-124	Hyoscine-N Butylbromids 20mg/ml	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	26,136.00	26,136.00		
SVP-125	Antitet 3,000 IU amp	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	5,720.00	5,720.00		
SVP-126	Diazepam Valium 5mg	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	1,706.40	1,706.40		

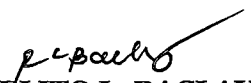
MASTER COPY
 DC: *gff* Date: *5/16/25*

SVP-127.	Nasal Cannula, Adult	HRD	No	NP- 53.9 Small Value Procurement	Q2	N/A	Q2	Q2	COB CY 2025	169.40	169.40		
									TOTAL:	1,585,546.02	1,585,546.02		

Prepared by:


JOHN IMMANUEL R. CARILLO

APP Coordinator, IMS and MSS



ROSELITO L. BACLAY
APP Coordinator, OP and HFPS

Reviewed by:



CRISTINA G. MONSALUD
Administrative Office IV, SBAC

Certified Correct:


JOSEPH O. VERGARA
Head, SBAC


JAY L. BANAGA
APP Coordinator, ASRMS, LEGAL SECTOR
and FMS

Recommended by:


SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

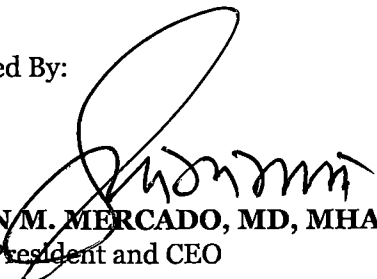
Certified Funds Available:

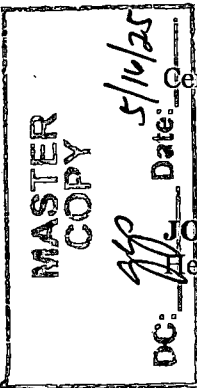

SM CHERIE CARMEN B. DIVINA
Comptrollership Department

Consolidated by:


NUMEROS P. ELHIG
Head, APP-SBAC

Approved By:



EDWIN M. MERCADO, MD, MHA, MMSc
Acting President and CEO



PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE
Annual Procurement Plan (APP) CY2025- 4th Batch
NP. 53.5 Agency to Agency

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services													
AA-81	RECEIPTS: PhilHealth Official Receipts (POR) Form, 1000 sets/b	Treasury	No	NP - 53.5 Agency to Agency	Q1	Q1	Q1	Q1	COB CY 2025	1,800,000.00	1,800,000.00		
AA-82	Stapler, Binder Type	PRID	No	NP - 53.5 Agency to Agency	Q1	Q1	Q1	Q1	COB CY 2025	693.15	693.15		
									TOTAL:	1,800,693.15	1,800,693.15		


Prepared by:


JOHN IMMANUEL R. CARILLO
 APP Coordinator, IMS and MSS

Reviewed by:


CRISTINA G. MONSALUD
 Administrative Office IV, SBAC

Certified Correct:


JOSEPH O. VERGARA
 Head, SBAC


Certified Funds Available:


SM CHERIE CARMEN B. DIVINA
 Comptrollership Department

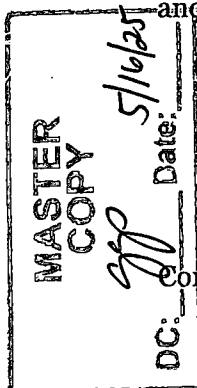
Consolidated by:


NUMEROS P. ELHIG
 Head, APP- SBAC

Recommended by:


SVP DENNIS S. MAS, PhD, URP
 Chairperson, BAC-APP

Approved By:


EDWIN M. MERCADO, MD, MHA, MMSc
 Acting President and CEO


PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE
Annual Procurement Plan (APP) CY2025-4th Batch

NP-53.10 LEASE OF REAL PROPERTY AND VENUE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOV-405	Health Care Providers Orient health providers within the network to policies	UHC-Surge Team	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2025	43,200.00	43,200.00		
LOV-406	Lease of venue and meals for CAG Summit 2025	OVP-CAG	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2026	900,000.00	900,000.00		
LOV-407	CAG Mid-year Assessment and Performance Review CY 2025	OVP-CAG	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2027	330,000.00	330,000.00		
LOV-408	CAG Year-end Assessment and General Assembly	OVP-CAG	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2028	201,600.00	201,600.00		
LOV-409	HR Forum	HRD	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2029	500,000.00	500,000.00		
LOV-410	GAD Night (Venue and Food)	GAD	NO	NP - 53.10 Lease of Real Property and Venue		N/A			COB CY 2032	200,000.00	200,000.00		
									Total:	2,174,800.00	2,174,800.00		

Prepared by:

JOHN IMMANUEL R. CARILLO
APP Coordinator, IMS and MSS

Reviewed by:

CRISTINA G. MONSALUD
Administrative Office IV, SBAC

Certified Correct:

JOSEPH O. VERGARA
Head, SBAC

Recommended by:

SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

Consolidated by:

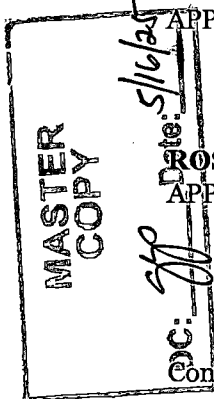
NUMEROS P. ELHIG
Head, APP-SBAC

Certified Funds Available:

SM CHERIE CARMEN B. DIVINA
Comptrollership Department

Approved By:

EDWIN M. MERCADO, MD, MHA, MMSc
Acting President and CEO





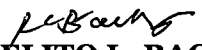
PHILIPPINE HEALTH INSURANCE CORPORATION- HEAD OFFICE

Annual Procurement Plan (APP) CY2025- 4th Batch

Negotiated Procurement - 53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscriptions

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D53.14-76	Various Local Travels (Airfare)	OVP-CAG	No	NP - 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Airline Tickets, and Online Subscription					COB CY 2025	1,318,184.00	1,318,184.00		
TOTAL:										1,318,184.00	1,318,184.00		

Prepared by:


ROSELITO L. BACLAY
APP Coordinator, OP and HFPS

Consolidated by:


NUMEROS P. ELHIG
Head, APP-SBAC

Reviewed by:


CRISTINA MONSALUD
Administrative Office IV, SBAC


Certified Correct:


JOSEPH O. VERGARA
Head, SBAC

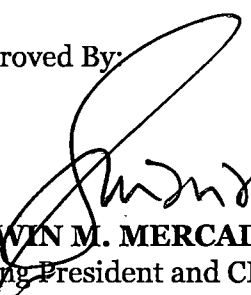
Certified Funds Available:


SM CHERIE CARMEN B. DIVINA
Comptrollership Department 

Recommended by:


SVP DENNIS S. MAS, PhD, URP
Chairperson, BAC-APP

Approved By:


EDWIN M. MERCADO, MD, MHA, MMSc
Acting President and CEO

