

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE
Region: VI
Address: 3F CAISANO CITY MALL LUNA ST
LOILO CITY

Agency Code/UAICS: NO CODE
Organization Type: GOCC

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: ATTY. DENNIS D.J. GUEVARA
Position: SAC CHAIRPERSON
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601 AL E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.56	0.00
2	12195601 AL E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413 CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.36	0.00
4	60121413 CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534 ER-P01	ERASER, plastic/rubber	piece	0	25	0	25	234.00	0	25	0	25	234.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.36	468.00
6	60121524 SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524 SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524 SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524 SP-G03	SIGN PEN, Extra Fine Tip, Blue	piece	0	1000	0	1000	26,000.00	0	1000	0	1000	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	25.00	52,000.00
10	60121524 SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524 SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	1000	0	1000	57,200.00	0	1500	0	1500	85,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2500	57.20	143,000.00
12	60121524 SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524 SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524 SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121524 WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517 DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.18	0.00
17	45111609 HM-P01	MULTIMEDIA PROJECTOR	unit	0	7	0	7	129,292.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	18,470.80	129,292.80
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702 BT-A02	BATTERY, dry cell, size AA	pack	0	150	0	150	3,276.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	21.84	3,276.00
19	26111702 BT-A01	BATTERY, dry cell, size AAA	pack	0	200	0	200	3,952.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	19.76	3,952.00
20	26111702 BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812 AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
22	47131604 BR-S01	BROOM (Walls Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.92	0.00
23	47131604 BR-T01	BROOM (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
24	47131629 TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
25	47131805 CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.00	0.00
26	47131811 DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811 DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00
28	47131803 DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
29	47131601 DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
30	47131802 FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	225.72	0.00	
32	71101812-MS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,298.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00	
36	47131501-RD-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
37	47131607-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	50	0	50	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.20	1,560.00	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	43,233.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	43,233.84	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	17	0	17	23,729.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	23,729.60	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	7	0	7	39,792.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,611.25	39,292.75	
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	140	0	140	52,124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	52,124.80	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	1	0	1	1,348.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	1,348.88	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	16	0	16	16,107.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	16,107.32	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	924.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	478	0	478	11,851,340.80	0	49	0	49	1,214,886.40	0	0	0	0	0.00	0	0	0	0	0.00	0	527	24,793.60	13,066,227.20
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	88	0	88	2,730,355.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88	42,390.40	2,730,355.20
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	39	0	39	117,705.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39	3,018.08	117,705.12
61	43202010-FD-004	FLASH DRIVE	piece	0	191	0	191	42,906.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	191	224.64	42,906.24
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	51	0	51	2,161,380.00	0	16	0	16	678,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67	42,380.00	2,839,460.00
63	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	64	0	64	10,849.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	64	169.52	10,849.28
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	2	0	2	66,031.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	33,015.84	66,031.68
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	5	0	5	55,073.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	11,014.64	55,073.20
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	300	0	300	41,164.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300	265.82	41,164.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201810-GL-301	GLUE, all-purpose	jar	0	30	0	30	2,121.60	0	30	0	30	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	0	60	70.72	4,243.20
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	22.55	0.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	100	0	100	2,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100	23.76	2,376.00
73	31201902-TA-E01	TAPE, electrical	roll	0	20	0	20	389.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	38.95	389.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
74	31201503 TA-M01	TAPE, masking, 24mm	roll	0	0	100	0	100	5,188.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	51.88	5,188.00
75	31201503 TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	171.15	0.00
76	31201517 TA-P01	TAPE, packaging, 48 mm	roll	0	0	260	0	160	4,825.60	0	160	0	160	4,825.60	0	0	0	0	0.00	0	0	0	0	0.00	320	30.16	9,651.20
77	31201512 TA-T01	TAPE, transparent, 24mm	roll	0	0	300	0	300	3,432.00	0	150	0	150	4,004.00	0	0	0	0	0.00	0	0	0	0	0.00	650	11.44	7,436.00
78	31201512 TA-T02	TAPE, transparent, 48 mm	roll	0	0	80	0	80	1,913.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	23.92	1,913.60
79	31151507 TW-P01	TWINE, plastic	roll	0	0	30	0	30	2,121.60	0	35	0	35	2,475.20	0	0	0	0	0.00	0	0	0	0	0.00	65	70.72	4,596.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111504 RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44123612 BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	44101602 PB-M01	BENDING AND PUNCHING MACHINE	unit	0	1	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64	
83	44101807 CA-C01	CALCULATOR, Compact	unit	0	18	0	18	5,166.72	0	18	0	18	5,166.72	0	0	0	0	0.00	0	0	0	0	0.00	36	287.04	10,333.44	
84	44123710 CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105 BF-C01	CLIP, backfold, 18mm	box	0	20	0	20	187.20	0	20	0	20	187.20	0	0	0	0	0.00	0	0	0	0	0.00	40	9.36	374.40	
86	44123105 BF-C02	CLIP, backfold, 25mm	box	0	20	0	20	312.00	0	20	0	20	312.00	0	0	0	0	0.00	0	0	0	0	0.00	40	15.60	624.00	
87	44122105 BF-C03	CLIP, backfold, 32mm	box	0	50	0	50	1,352.00	0	25	0	25	540.80	0	0	0	0	0.00	0	0	0	0	0.00	70	27.04	1,892.80	
88	44122105 BF-C04	CLIP, backfold, 50mm	box	0	25	0	25	1,508.00	0	25	0	25	1,508.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.32	3,016.00	
89	44121801 CT-R02	CORRECTION TAPE	piece	0	750	0	750	8,647.50	0	750	0	750	8,647.50	0	0	0	0	0.00	0	0	0	0	0.00	1500	11.51	17,295.00	
90	44121812 CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.72	0.00	
91	44111515 DF-R01	DATA FILE BOX	piece	0	100	0	100	7,720.00	0	150	0	150	11,580.00	0	0	0	0	0.00	0	0	0	0	0.00	350	77.20	19,300.00	
92	44122011 DF-P01	DATA FOLDER	piece	0	165	0	165	11,325.60	0	165	0	165	11,325.60	0	0	0	0	0.00	0	0	0	0	0.00	330	68.64	22,631.20	
93	44103202 DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	669.78	0.00	
94	44121506 EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.12	0.00	
95	44121506 EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00	
96	44121506 EN-K01	ENVELOPE, Expanding, Kraft	box	0	25	0	25	34,372.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,374.88	34,372.00	
97	44121506 EN-K02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
98	44121506 EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00	
99	44121504 EN-W02	ENVELOPE, Mailing, with window	box	0	15	0	15	7,924.80	0	15	0	15	7,924.80	0	0	0	0	0.00	0	0	0	0	0.00	30	528.32	15,849.60	
100	44111913 ER-R01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101	44122118 FA-P01	FASTENER	box	0	75	0	75	7,098.00	0	75	0	75	7,098.00	0	0	0	0	0.00	0	0	0	0	0.00	150	94.64	14,196.00	
102	44111515 FO-K01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018 FT-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018 FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011 FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	791.30	0.00	
106	44122011 FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	808.88	0.00	
107	44122011 FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011 FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.52	0.00	
109	44122027 FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110	44122011 FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00	
111	44122011 FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00	
112	44122008 IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515 MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114	44121716 MA-F01	MARKER, Fluorescent	set	0	75	0	75	3,196.00	0	75	0	75	3,196.00	0	0	0	0	0.00	0	0	0	0	0.00	150	43.64	6,596.00	
115	44121708 MP-B01	MARKER, Permanent, Black	piece	0	40	0	40	624.00	0	40	0	40	624.00	0	0	0	0	0.00	0	0	0	0	0.00	80	15.60	1,248.00	
116	44121708 MP-B02	MARKER, Permanent, Blue	piece	0	60	0	60	936.00	0	60	0	60	936.00	0	0	0	0	0.00	0	0	0	0	0.00	120	15.60	1,872.00	
117	44121708 MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118	44121708 MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.40	0.00	
119	44121708 MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.40	0.00	
120	44121708 MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
126	4412019-P5-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	113.20	0.00	
127	44101607-PJ-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	162.24	0.00	
128	44120037-RB-P10	BONDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	274.23	0.00	
129	44122101-RU-B01	RUBBER BAND No. 1A	box	0	60	0	60	9,921.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	165.36	0	0	9,921.60	0.00	
130	44121905-SP-P02	STAMP PAD, felt	piece	0	40	0	40	1,705.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	42.64	0	0	1,705.60	0.00	
131	4412018-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	41.80	0.00	
132	4412019-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	145.60	0.00	
133	4412015-ST-M01	STAPLER, heavy duty (binder)	unit	0	20	0	20	19,094.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	954.72	0	0	19,094.40	0.00	
134	4412013-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	47.84	0.00	
135	4412105-TD-T01	TAPE DISPENSER, table top	piece	0	12	0	12	936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	78.00	0	0	936.00	0.00	
PAPER MATERIALS AND PRODUCTS																														
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	90.48	0.00	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	952.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,652.56	0.00	
140	14111506-CF-L23	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,106.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	853.84	0.00	
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,629.68	0.00	
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	794.96	0.00	
144	14111514-NP-S02	NOTEPAD, stick-on, 30mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	99.32	0.00	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	61.44	0.00	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	60.32	0.00	
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	23.92	0.00	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	4600	0	4600	927,632.00	0	4600	0	4600	927,632.00	0	4800	0	4800	963,616.00	0	0	0	0	0.00	14000	179.92	0	0	2,518,880.00	0.00	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	350	0	350	71,892.00	0	350	0	350	71,892.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	211.12	142,784.00	0.00
150	14111507-PP-L01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	187.28	0.00	
151	14111507-PP-L02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	185.12	0.00	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	35.36	0.00	
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	199.36	0.00	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	72.80	0.00	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	105.04	0.00	
156	14111704-TT-H04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	29.12	0.00	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	100.88	0.00	
PERFUMES OR COLOGONES OR FRAGRANCES																														
158	53131626-HS-S03	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	87.36	0.00	
PESTICIDES OR PEST REPELLENTS																														
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	257.92	0.00	
PRINTED PUBLICATIONS																														
160	55101524-RA-P01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																														
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	231.90	0.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	242.20	0.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	242.20	0.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	242.20	0.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP42), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	952		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
15	44103105-HP-T1J	INK CARTRIDGE, HP C0643WA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00				
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00				
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00				
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00				
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,341.78	0.00				
20	44103105-HP-K20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00				
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00				
22	44103105-HP-B49	INK CARTRIDGE, HP CH563A (HP63), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00				
23	44103105-HP-C49	INK CARTRIDGE, HP CH564A (HP64), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00				
24	44103105-HP-B43	INK CARTRIDGE, HP CM645AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00				
25	44103105-HP-C43	INK CARTRIDGE, HP CM646AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
26	44103105-HP-M43	INK CARTRIDGE, HP CM647AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
27	44103105-HP-Y43	INK CARTRIDGE, HP CM648AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00				
28	44103105-HP-B36	INK CARTRIDGE, HP CM692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
29	44103105-HP-T36	INK CARTRIDGE, HP CM693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00				
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00				
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00				
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00				
33	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00				
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	12	0	12	5,091.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	474.32	5,091.84				
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	12	0	12	5,091.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	474.32	5,091.84				
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP951), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00				
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00				
42	44103105-HP-C48	INK CARTRIDGE, HP L0561AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				
44	44103105-HP-Y48	INK CARTRIDGE, HP L0568AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00				
45	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,917.92	0.00				
46	44103105-HP-C51	INK CARTRIDGE, HP TL689AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
47	44103105-HP-M51	INK CARTRIDGE, HP TL693AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
48	44103105-HP-Y51	INK CARTRIDGE, HP TL697AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
49	44103105-HP-B51	INK CARTRIDGE, HP TSM01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00				
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00				
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00				
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015066)	cart	0	20	0	20	18,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	818.48	16,369.60				
53	44103109-BR-906	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00				
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00				
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00				
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00				
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	44103103-HP-M33	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B34	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C34	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y34	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M34	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B35	TONER CARTRIDGE, HP CE330A, Black	cart	0	10	0	10	78,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,872.80	78,728.00
76	44103103-HP-B36	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C36	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y36	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M36	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B37	TONER CARTRIDGE, HP CE415A, (HP305), Black	cart	0	5	0	5	19,388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,837.60	19,388.00
81	44103103-HP-C37	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	5	0	5	27,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,460.00	27,300.00
82	44103103-HP-Y37	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	5	0	5	27,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,460.00	27,300.00
83	44103103-HP-M37	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	5	0	5	30,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,011.20	30,056.00
84	44103103-HP-B38	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-B38	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,372.00	0.00
86	44103103-HP-B53	TONER CARTRIDGE, HP CF217A, (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A, (HP28A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,748.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,336.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A, (HP81A), Black LaserJet	cart	0	75	0	75	585,000.00	0	75	0	75	585,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	7,800.00	1,170,000.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A, (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC, (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A, (HP87), Black	cart	0	25	0	25	245,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	9,828.00	245,700.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC, (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A, (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,836.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A, (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A, (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A, (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A, (HP201A), Black LaserJet	cart	0	10	0	10	30,962.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,599.20	30,962.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A, (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A, (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC, (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,948.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00
110	44103103-HP-Y64	TONER CARTRIDGE, HP CF411XC, (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,538.00	0.00
112	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC, (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4323501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4323701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	4323802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	4323905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	1300	0	1300	16,070.00	0	1300	0	1300	16,070.00	0	0	0	0	0.00	0	0	0	0	0.00	2600	13.90	36,140.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	70	0	70	2,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	42.00	2,940.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	30	0	30	3,718.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	123.94	3,718.20	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	150	0	150	16,800.00	0	150	0	150	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	300	112.00	33,600.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	20	0	20	13,143.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	657.19	13,143.80	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-031	HANDBLA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
45	80141505-TS-043	POWERED BUDINE	bottle	0	25	0	25	6,012.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	240.50			8,012.50
46	80141505-TS-046	KEYBOARD	unit	0	50	0	50	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	375.00			18,750.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
48	80141505-TS-048	STEEL RACK	set	0	14	0	14	154,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	11,000.00			154,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	2	0	2	26,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,085.00			26,370.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
50	80141505-TS-058	THU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE BHP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
50	80141505-TS-062	ASSEMBLED PASSENGER RECREMY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
53	80141505-TS-065	MINI-BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00

A. TOTAL		P	25,415,708.40
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,545,576.84
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	28,001,345.24
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


J. G. ESPINOSA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JOSE L. AMPARO
Accountant / Budget Officer

Approved by:


JANET A. MONTEVERDE
Head of Office/Agency
9/12/2017

Date Prepared:

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that was input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://vhm.mut.ac/hostid> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcae.helpdesk@ps-philegcs.gov.ph, or visit the PS-DBM website (www.ps-philegcs.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE CORPORATION
Region: VI
Address: 3P CALIBANG CITY HALL, 1198A ST., LA PAZ

Agency Code/UNCS: NO CODE
Organization Type: GOCC

Contact Person: ATTY. DENNIS D.J. GUEVARA
Position: BAC CHAIRPERSON
E-mail: BAC_PSDBM@philegcs.gov.ph
Telephone/Mobile No.: (013) 330-5233

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701	Air Conditioners	Unit	0			0	2,025,594.00				0	0.00				0	0.00				0	0.00	0	204,440.00	2,030,394.00
2	40101701	Air Conditioners	Unit	1			1	142,438.80				0	0.00				0	0.00				0	0.00	1	142,438.80	142,438.80
3	40101701	Air Conditioners	Unit	1			1	61,792.96				0	0.00				0	0.00				0	0.00	1	61,792.96	61,792.96
4	40101701	Air Conditioners	Unit	14			14	5,881,004.40		1		1	262,929.40				0	0.00				0	0.00	15	262,929.40	3,943,944.00
5	40101701	Air Conditioners	Unit	8			8	2,449,371.20				0	0.00				0	0.00				0	0.00	8	258,671.40	2,469,373.20
6	40101701	Air Conditioners	Unit	1			1	122,473.54				0	0.00				0	0.00				0	0.00	1	122,473.54	122,473.54
7	40101701	Air Conditioners	Unit	1			1	133,040.49				0	0.00				0	0.00				0	0.00	1	133,040.49	133,040.49
8	40101701	Air Conditioners	Unit	2			2	128,278.32		1		1	64,139.16				0	0.00				0	0.00	3	64,139.16	192,417.48
9	51171500	Antacids and antitacids	Tablet	125			125	1,062.50				0	0.00				0	0.00				0	0.00	125	8.50	1,062.50
10	51171500	Antacids and antitacids	Tablet	125			125	3,375.00				0	0.00				0	0.00				0	0.00	125	27.00	3,375.00
11	51171500	Antacids and antitacids	Tablet	150			150	1,657.50				0	0.00				0	0.00				0	0.00	150	11.05	1,657.50
12	51120000	Antiepileptics and anticonvulsants and drugs for heart failure	Tablet	20			20	420.00				0	0.00				0	0.00				0	0.00	20	21.75	420.00
13	51161000	Antiepileptic drugs			5		5	1,216.25				0	0.00				0	0.00				0	0.00	5	243.25	1,216.25
14	51161000	Antiepileptic drugs			20		20	350.00				0	0.00				0	0.00				0	0.00	20	17.75	350.00
15	51171500	Antisecretorys			150		150	862.50				0	0.00				0	0.00				0	0.00	150	5.75	862.50
16	51171500	Antisecretorys and antidiarrhoeal agents			20		20	520.00				0	0.00				0	0.00				0	0.00	20	16.37	520.00
17	51310000	Antituberculous or H1 blockers			41		41	247.25				0	0.00				0	0.00				0	0.00	41	7.25	247.25
18	51310000	Antituberculous or H1 blockers			120		120	2,475.00				0	0.00				0	0.00				0	0.00	120	29.63	2,475.00
19	51400000	Antihypertensive drugs			152		152	3,822.00				0	0.00				0	0.00				0	0.00	152	17.25	2,622.00
20	51171840	Hydrocortisone or low-dosage or dexamethasone			30		30	300.00				0	0.00				0	0.00				0	0.00	30	10.00	300.00
21	51171800	Antiemetics and antinauseants and antidiarrhoeal agents			70		70	4,570.40				0	0.00				0	0.00				0	0.00	70	65.42	4,570.40
22	14111000	Art or craft paper			20		20	354.00				0	0.00				0	0.00				0	0.00	20	17.70	354.00
23	26121000	Electrical cable and accessories			7		7	6,664.00				0	0.00				0	0.00				0	0.00	7	953.00	6,664.00
24	40101702	Dehumidifiers			56		56	12,566.40				0	0.00				0	0.00				0	0.00	56	224.40	12,566.40
25	25172100	Vehicle safety and security systems and components			1		1	990.00				0	0.00				0	0.00				0	0.00	1	990.00	990.00
26	25172100	Vehicle safety and security systems and components			13		13	95,550.00				0	0.00				0	0.00				0	0.00	13	7,350.00	95,550.00
27	25174000	Vehicle seating systems			1		1	12,100.00				0	0.00				0	0.00				0	0.00	1	12,100.00	12,100.00
28	41111101	Coasters			2		2	35,200.00				0	0.00				0	0.00				0	0.00	2	17,600.00	35,200.00
29	43211711	Scanners			86		86	78,604.00				0	0.00				0	0.00				0	0.00	86	914.00	78,604.00
30	46101500	Grass control equipment			15		15	90,352.50				0	0.00				0	0.00				0	0.00	15	6,022.50	90,352.50
31	43211714	Biometric identification equipment			2		2	46,360.00				0	0.00				0	0.00				0	0.00	2	23,180.00	46,360.00
32	56101702	Filing cabinets or accessories			2		2	60,000.00				0	0.00				0	0.00				0	0.00	2	30,000.00	60,000.00
33	24112100	Boxes			1800		1800	210,000.00		1000		1000	210,000.00		300		300	105,000.00				0	0.00	2500	210.00	525,000.00
34	56101500	Storage cabinets			2		2	34,740.00				0	0.00				0	0.00				0	0.00	2	17,370.00	34,740.00
35	56101712	Pedestals			21		21	139,107.57				0	0.00				0	0.00				0	0.00	21	6,624.17	139,107.57
36	24141510	Cable protectors			100		100	10,100.00				0	0.00				0	0.00				0	0.00	100	101.00	10,100.00
37	45121000	Camera accessories			1		1	4,394.50				0	0.00				0	0.00				0	0.00	1	4,394.50	4,394.50
38	45121000	Camera accessories			1		1	9,900.00				0	0.00				0	0.00				0	0.00	1	9,900.00	9,900.00
39	24101501	Carts			7		7	69,048.00				0	0.00				0	0.00				0	0.00	7	9,867.00	69,048.00
40	56101504	Chairs			16		16	112,379.28				0	0.00				0	0.00				0	0.00	16	7,023.70	112,379.28
41	56101504	Chairs			16		16	139,813.28				0	0.00				0	0.00				0	0.00	16	8,738.32	139,813.28
42	56101504	Chairs			5		5	37,944.40				0	0.00				0	0.00				0	0.00	5	2,368.80	37,944.40
43	56101504	Chairs			16		16	231,600.00				0	0.00				0	0.00				0	0.00	16	14,462.50	231,600.00
44	56101504	Chairs			3		3	42,770.00				0	0.00				0	0.00				0	0.00	3	13,590.00	42,770.00
45	56101504	Chairs			3		3	56,700.00				0	0.00				0	0.00				0	0.00	3	18,900.00	56,700.00
46	56101504	Chairs			6		6	41,502.90				0	0.00				0	0.00				0	0.00	6	6,917.15	41,502.90
47	56101504	Chairs			2		2	14,049.00				0	0.00				0	0.00				0	0.00	2	7,024.50	14,049.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
48	56101304	Chairs		2			2	29,800.00				0	0.00				0	0.00				0	0.00	2	19,800.00	39,600.00
49	4422012	Clipboard			10		10	882.00				0	0.00				0	0.00				0	0.00	10	882.00	882.00
50	4422012	Clipboard			10		10	882.00				0	0.00				0	0.00				0	0.00	10	882.00	882.00
51	43190300	Communications Devices and Accessories			1		1	42,832.00				0	0.00				0	0.00				0	0.00	1	42,832.00	42,832.00
52	43011800	Computer printers			20		20	206,200.00				0	0.00				0	0.00				0	0.00	20	16,760.00	376,200.00
53	44111901	Planning boards or accessories			6		6	2,176.00				0	0.00				0	0.00				0	0.00	6	263.00	2,176.00
54	44211309	Crayons			5		5	225.00				0	0.00				0	0.00				0	0.00	5	40.00	225.00
55	44111513	File storage boxes or organizers			40		40	12,200.00		40		40	12,200.00				0	0.00				0	0.00	40	385.50	24,440.00
56	45101701	Side trays or organizers			7		7	13,125.00				0	0.00				0	0.00				0	0.00	7	1,875.00	13,125.00
57	45101701	Side trays or organizers			18		18	7,643.50				0	0.00				0	0.00				0	0.00	18	510.90	7,643.50
58	43011507	Desktop computers			2		2	406,406.00				0	0.00				0	0.00				0	0.00	2	218,253.00	406,406.00
59	52101500	Microphones			11		11	121,000.00				0	0.00				0	0.00				0	0.00	11	11,000.00	121,000.00
60	46180306	Safety harnesses or belts			10		10	17,200.00				0	0.00				0	0.00				0	0.00	10	9,700.00	26,900.00
61	42171609	Mobile medical services footrest or spine board straps			5		5	42,500.00				0	0.00				0	0.00				0	0.00	5	12,500.00	42,500.00
62	42171701	Mobile or rescue blankets			20		20	12,100.00				0	0.00				0	0.00				0	0.00	20	680.00	12,100.00
63	42190400	First aid kit cases or bags			468		468	3,183,444.00				0	0.00				0	0.00				0	0.00	468	1,108.00	518,544.00
64	46181701	Hard hats			10		10	9,817.40				0	0.00				0	0.00				0	0.00	10	981.74	9,817.40
65	46181343	Waterproof jacket or raincoat			20		20	22,000.00				0	0.00				0	0.00				0	0.00	20	1,100.00	22,000.00
66	21101300	Ropes			10		10	30,250.00				0	0.00				0	0.00				0	0.00	10	3,025.00	30,250.00
67	49121302	Tents			10		10	85,000.00				0	0.00				0	0.00				0	0.00	10	8,500.00	85,000.00
68	39111700	Emergency lighting and accessories			10		10	21,010.90				0	0.00				0	0.00				0	0.00	10	2,101.00	21,010.90
69	39111700	Emergency lighting and accessories			10		10	18,100.00				0	0.00				0	0.00				0	0.00	10	1,810.00	18,100.00
70	43011903	Touch screen computers			1		1	30,183.00				0	0.00				0	0.00				0	0.00	1	30,183.00	30,183.00
71	43011711	Scanners			13		13	929,300.00		2		2	143,000.00				0	0.00				0	0.00	15	71,500.00	1,072,300.00
72	43011711	Scanners			6		6	2,460,480.00				0	0.00				0	0.00				0	0.00	6	410,080.00	2,460,480.00
73	43011711	Scanners			2		2	81,753.00				0	0.00				0	0.00				0	0.00	2	27,251.00	81,753.00
74	50050301	Water		2000		2000		70,175.00	2000		2000		70,175.00	2000		2000		70,175.00	1000		1000		1000		26,260.00	79,460.00
75	44102316	48 box printer			10		10	42,400.00				0	0.00				0	0.00				0	0.00	10	4,240.00	42,400.00
76	21101300	Connectors			3000		3000	60,000.00				0	0.00				0	0.00				0	0.00	3000	18.00	60,000.00
77	48100002	Bottle			1		1	33,000.00				0	0.00				0	0.00				0	0.00	1	33,000.00	33,000.00
78	49101302	Tents			6		6	275,200.00				0	0.00				0	0.00				0	0.00	6	29,200.00	275,200.00
79	44111903	Books			7		7	162,508.50				0	0.00				0	0.00				0	0.00	7	232.15.50	162,508.50
80	40101604	Fans			2		2	31,364.38				0	0.00				0	0.00				0	0.00	2	10,388.26	31,364.38
81	14110000	Paper products			10		10	230.00				0	0.00				0	0.00				0	0.00	10	23.00	230.00
82	56101700	Filing cabinets or accessories			6		6	153,300.00				0	0.00				0	0.00				0	0.00	6	25,550.00	153,300.00
83	56101700	Filing cabinets or accessories			3		3	84,500.00				0	0.00				0	0.00				0	0.00	3	14,900.00	84,500.00
84	46191601	Fire extinguishers			5		5	10,525.00				0	0.00				0	0.00				0	0.00	5	2,105.00	10,525.00
85	59121715	Flags or accessories			2		2	6,300.00				0	0.00				0	0.00				0	0.00	2	2,110.00	6,300.00
86	44122011	Folders			20		20	1,900.00				0	0.00				0	0.00				0	0.00	20	95.00	1,900.00
87	44122011	Folders			25		25	287.50				0	0.00				0	0.00				0	0.00	25	11.50	287.50
88	44122011	Folders			15		15	26,081.25				0	0.00				0	0.00				0	0.00	15	1,738.75	26,081.25
89	44122011	Folders			45		45	26,034.25		45		45	26,034.25				0	0.00				0	0.00	90	596.33	53,468.75
90	31010400	Adhesives			25		25	1,375.00		25		25	1,375.00				0	0.00				0	0.00	50	55.00	1,375.00
91	49171500	Gymnastics equipment			2		2	70,900.00				0	0.00				0	0.00				0	0.00	2	35,475.00	70,900.00
92	49171500	Gymnastics equipment			3		3	293,300.00				0	0.00				0	0.00				0	0.00	3	111,100.00	293,300.00
93	49171500	Gymnastics equipment			3		3	363,300.00		2		2	242,200.00				0	0.00				0	0.00	5	121,100.00	605,500.00
94	39121006	Power adapters or inverters			30		30	1,802.50				0	0.00				0	0.00				0	0.00	30	60.75	1,802.50
95	31200300	Tape			50		50	17,744.00				0	0.00				0	0.00				0	0.00	50	294.88	17,744.00
96	39101600	Lamps and lightbulbs			150		150	54,450.00				0	0.00				0	0.00				0	0.00	150	363.00	54,450.00
97	39101600	Lamps and lightbulbs			50		50	5,062.50				0	0.00				0	0.00				0	0.00	50	101.25	5,062.50
98	39101600	Lamps and lightbulbs			50		50	10,150.50				0	0.00				0	0.00				0	0.00	50	203.01	10,150.50
99	46171500	Locks and security hardware and accessories			5		5	5,023.80				0	0.00				0	0.00				0	0.00	5	1,004.72	5,023.80
100	31160300	Mounting hardware			300		300	660.00				0	0.00				0	0.00				0	0.00	300	2.20	660.00
101	40140300	Notes			5		5	5,340.00				0	0.00				0	0.00				0	0.00	5	1,068.00	5,340.00
102	271111																									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
107	44102414	Self-inking stamp			5		5	1,217.72				0	0.00				0	0.00				0	0.00	5	263.54
108	27111500	Cutting and creasing and punching tools			18		18	79,210.00				0	0.00				0	0.00				0	0.00	18	4,345.00
109	15121900	Greases			2		2	3,480.00				0	0.00				0	0.00				0	0.00	2	1,740.00
110	27111500	Cutting and creasing and punching tools			3		3	660.00				0	0.00				0	0.00				0	0.00	3	220.00
111	44121902	Lead refills			10		10	464.00				0	0.00				0	0.00				0	0.00	10	464.00
112	56105229	Magazine racks			1		1	8,492.88				0	0.00				0	0.00				0	0.00	1	8,492.88
113	44103125	Printer maintenance kit			6		6	25,982.00				0	0.00				0	0.00				0	0.00	6	4,997.00
114	44103121	Printer or facsimile or photocopier roller guides			15		15	112,350.00		15		15	112,350.00				0	0.00				0	0.00	30	7,490.00
115	44103121	Printer or facsimile or photocopier roller guides			15		15	82,500.00		15		15	82,500.00				0	0.00				0	0.00	30	5,500.00
116	42115440	Adhesive dry bandages			15		15	1,098.75				0	0.00				0	0.00				0	0.00	15	73.25
117	51474001	Formaldehyde/acronyl alcohol/sodium nitrite			2808		2808	242,892.00				0	0.00				0	0.00				0	0.00	2808	86.50
118	52121500	Beck's ties			2		2	3,960.00				0	0.00				0	0.00				0	0.00	2	1,980.00
119	52121508	Band-aids			2		2	418.00				0	0.00				0	0.00				0	0.00	2	209.00
120	42141501	Cotton or fiber balls			24		24	1,841.52				0	0.00				0	0.00				0	0.00	24	76.72
121	42211500	Bandages and dressings and related products			24		24	1,620.00				0	0.00				0	0.00				0	0.00	24	67.50
122	42122200	Medical gloves and accessories			3		3	1,122.75				0	0.00				0	0.00				0	0.00	3	374.25
123	41162624	Glucose and beta hemoglobin test monitor or printer accessories			2		2	2,546.78				0	0.00				0	0.00				0	0.00	2	1,274.38
124	41104102	Lancets			2		2	260.00				0	0.00				0	0.00				0	0.00	2	130.00
125	42211532	Medical and surgical adhesive tapes for general use			21		21	3,349.50				0	0.00				0	0.00				0	0.00	21	154.50
126	42271706	Medical oxygen masks or parts			2		2	110.00				0	0.00				0	0.00				0	0.00	2	55.00
127	25191532	Oxygen Filling Cart			1		1	1,430.00				0	0.00				0	0.00				0	0.00	1	1,430.00
128	42182604	Medical exam penlights or flashlights			12		12	2,574.00				0	0.00				0	0.00				0	0.00	12	214.50
129	32121305	Pillows			2		2	1,980.00				0	0.00				0	0.00				0	0.00	2	990.00
130	42111512	Gauze sponges			25		25	179.25				0	0.00				0	0.00				0	0.00	25	7.17
131	51191605	Sterile water for injection			5		5	357.50				0	0.00				0	0.00				0	0.00	5	71.50
132	42111712	Surgical isolation or surgical masks			1404		1404	217,820.00				0	0.00				0	0.00				0	0.00	1404	155.00
133	42142600	Syringes and accessories			15		15	136.25				0	0.00				0	0.00				0	0.00	15	9.08
134	42142600	Syringes and accessories			15		15	214.50				0	0.00				0	0.00				0	0.00	15	14.30
135	14121400	Tissue papers			48		48	4,143.36				0	0.00				0	0.00				0	0.00	48	86.32
136	42181800	Pulse oximeters			3		3	3,900.00				0	0.00				0	0.00				0	0.00	3	1,300.00
137	4201402	Memory module cards			1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00
138	43211900	Computer displays			4		4	384,380.00				0	0.00				0	0.00				0	0.00	4	96,095.00
139	26111719	Product specific battery packs			50		50	17,800.00				0	0.00				0	0.00				0	0.00	50	356.00
140	45111609	Multimedia projectors			20		20	7,126.00		1		1	356.00				0	0.00				0	0.00	21	356.00
141	55121807	Identification product holders or accessories			5		5	1,426.00				0	0.00				0	0.00				0	0.00	5	285.00
142	42271706	Medical nasal cannulas			2		2	77.80				0	0.00				0	0.00				0	0.00	2	38.90
143	43011835	Network attached storage NAS device			8		8	178,200.00				0	0.00				0	0.00				0	0.00	8	22,275.00
144	51381504	Metformin acid			90		90	2,805.30				0	0.00				0	0.00				0	0.00	90	31.17
145	44121604	Stamps			5		5	2,475.00				0	0.00				0	0.00				0	0.00	5	495.00
146	51151625	Butylacrylate emulsion			60		60	2,280.00				0	0.00				0	0.00				0	0.00	60	38.00
147	57030204	Oral rehydration packets consumable kit			15		15	337.50				0	0.00				0	0.00				0	0.00	15	22.50
148	44121512	Paper cutters or refills			4		4	39,649.00				0	0.00				0	0.00				0	0.00	4	9,912.25
149	14110000	Paper products			5		5	1,432.50				0	0.00				0	0.00				0	0.00	5	291.50
150	14110000	Paper products			5		5	2,007.50				0	0.00				0	0.00				0	0.00	5	401.50
151	14110000	Paper products			35		35	9,536.00				0	0.00				0	0.00				0	0.00	35	274.00
152	14110000	Paper products			250		250	45,787.50		250		250	45,787.50		250		250	45,787.50				0	0.00	750	183.15
153	33201600	Adhesives			15		15	787.50		15		15	787.50				0	0.00				0	0.00	30	52.50
154	44111509	Pen or pencil holders			10		10	2,420.00				0	0.00				0	0.00				0	0.00	10	242.00
155	44121704	Ball point pens			50		50	8,440.00				0	0.00				0	0.00				0	0.00	50	168.80
156	14111500	Printing and writing paper			30		30	9,520.00				0	0.00				0	0.00				0	0.00	30	214.00
157	44121501	Photocopiers			5		5	1,424,300.00		4		4	1,179,600.00				0	0.00				0	0.00	9	264,900.00
158	46171622	Closed circuit television CCTV system			40		40	2,389,900.00				0	0.00				0	0.00				0	0.00	40	64,745.00
159	46171622	Closed circuit television CCTV system			7		7	131,179.00				0	0.00				0	0.00				0	0.00	7	18,779.00
160	44103130	Printer and facsimile and photocopier supplies			3		3	14,952.50				0	0.00				0	0.00				0	0.00	3	4,984.00
161	44103130	Printer and facsimile and photocopier supplies			50		50	511,500.00		50		50	511,500.00				0	0.00				0	0.00	100	10,230.00
162	44103130	Printer and facsimile and photocopier supplies			30		30	247,500.00				0	0.00				0	0.00				0	0.00	30	8,250.00
163	44103130	Printer and facsimile and photocopier supplies			10		10	32,670.00				0	0.00				0	0.00				0	0.00	10	3,267.00
164	44103130	Printer and facsimile and photocopier supplies			10		10	46,320.00				0	0.00				0	0.00				0	0.00	10	4,632.00
165	44103130	Printer and facsimile and photocopier supplies			10		10	46,320.00				0	0.00				0	0.00				0	0.00	10	4,632.00
166	44103130	Printer and facsimile and photocopier supplies			10		10	46,320.00				0	0.00				0	0.00				0	0.00	10	4,632.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
167	44103101	Printer and facsimile and photocopier supplies			50		50	618,750.00		50		50	618,750.00				0	0.00				0	0.00	150	182,275.00	
168	44103101	Printer and facsimile and photocopier supplies			19		19	271,263.00		19		19	271,263.00				0	0.00				0	0.00	58	15,277.00	
169	44103101	Printer and facsimile and photocopier supplies			5		5	102,805.00				0	0.00				0	0.00				0	0.00	15	26,561.00	
170	43212101	Computer printers			3		3	963,705.00				0	0.00				0	0.00				0	0.00	3	301,235.00	
171	43212101	Computer printers			107		107	12,064,350.00		19		19	2,142,200.00				0	0.00				0	0.00	126	112,790.00	
172	43212101	Computer printers			2		2	112,399.00				0	0.00				0	0.00				0	0.00	3	27,443.00	
173	43212101	Computer printers			1		1	8,674.00				0	0.00				0	0.00				0	0.00	1	8,674.00	
174	43212101	Computer printers			3		3	172,943.00				0	0.00				0	0.00				0	0.00	3	24,349.00	
175	43212101	Thermal base printers			14		14	201,860.00				0	0.00				0	0.00				0	0.00	14	22,990.00	
176	12141501	Domestic refrigerators			1		1	20,890.00				0	0.00				0	0.00				0	0.00	1	20,890.00	
177	21143401	Metal nets and screening structures			1006		1006	379,382.50				0	0.00				0	0.00				0	0.00	1006	251.25	
178	44121604	Stamps			40		40	7,240.00				0	0.00				0	0.00				0	0.00	40	181.50	
179	44121604	Stamps			40		40	17,600.00				0	0.00				0	0.00				0	0.00	40	440.00	
180	44102414	Self-sticking stamps			10		10	6,200.00				0	0.00				0	0.00				0	0.00	10	625.00	
181	44102414	Self-sticking stamps			0		0	1,400.00				0	0.00				0	0.00				0	0.00	0	890.00	
182	43222001	Network system equipment rack			3		3	667,000.00				0	0.00				0	0.00				0	0.00	3	222,314.00	
183	56101001	Safes			1		1	18,895.00				0	0.00				0	0.00				0	0.00	1	18,895.00	
184	41115001	Sound generating and measuring equipment			1		1	18,946.00				0	0.00				0	0.00				0	0.00	1	18,946.00	
185	43190001	Communications Devices and Accessories			1		1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,250.00	
186	43190001	Communications Devices and Accessories			0		0	40,000.00				0	0.00				0	0.00				0	0.00	0	8,000.00	
187	43190001	Communications Devices and Accessories			11		11	110,268.95				0	0.00				0	0.00				0	0.00	11	10,024.45	
188	42101721	Sphygmographs			1		1	4,540.00				0	0.00				0	0.00				0	0.00	1	4,540.20	
189	42101721	Sphygmographs			1		1	1,960.00				0	0.00				0	0.00				0	0.00	1	1,960.00	
190	22152001	Manufacturing tables and stands			1		1	1,296.00				0	0.00				0	0.00				0	0.00	1	1,296.00	
191	22152001	Manufacturing tables and stands			3		3	4,787.00				0	0.00				0	0.00				0	0.00	3	13,495.00	
192	22152001	Manufacturing tables and stands			2		2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,330.00	
193	22152001	Manufacturing tables and stands			1		1	2,200.00				0	0.00				0	0.00				0	0.00	1	2,200.00	
194	14111130	Self adhesive note paper			50		50	5,516.50				0	0.00				0	0.00				0	0.00	50	110.32	
195	14111130	Self adhesive note paper			180		180	9,360.00				0	0.00				0	0.00				0	0.00	180	32.00	
196	14111130	Self adhesive note paper			50		50	2,964.00				0	0.00				0	0.00				0	0.00	50	59.28	
197	14111130	Self adhesive note paper			150		150	16,500.00				0	0.00				0	0.00				0	0.00	150	110.00	
198	56101520	Storage cabinets			14		14	262,000.00				0	0.00				0	0.00				0	0.00	14	26,000.00	
199	42190401	Examination and Treatment Stretchers			1		1	23,000.00				0	0.00				0	0.00				0	0.00	1	23,000.00	
200	56101519	Tables			10		10	220,000.00				0	0.00				0	0.00				0	0.00	10	22,000.00	
201	56101519	Tables			2		2	44,000.00				0	0.00				0	0.00				0	0.00	2	22,000.00	
202	56101519	Tables			3		3	22,000.00				0	0.00				0	0.00				0	0.00	3	11,000.00	
203	56101519	Tables			1		1	24,460.00				0	0.00				0	0.00				0	0.00	1	24,460.00	
204	56101519	Tables			1		1	28,850.00				0	0.00				0	0.00				0	0.00	1	28,850.00	
205	56101519	Tables			1		1	13,750.00				0	0.00				0	0.00				0	0.00	1	13,750.00	
206	52161505	Televisions			5		5	162,157.50				0	0.00				0	0.00				0	0.00	5	32,431.50	
207	44101001	Time card machines					0	0.00		1		1	75,600.00				0	0.00				0	0.00	1	75,600.00	
208	44103103	Printer or facsimile toner			25		25	69,875.00				0	0.00				0	0.00				0	0.00	25	2,795.00	
209	30191500	Ladders and scaffolding			2		2	26,440.00				0	0.00				0	0.00				0	0.00	2	13,220.00	
210	51202904	Shadeless or silver sulfadiazine			4		4	1,296.00				0	0.00				0	0.00				0	0.00	4	324.00	
211	29121011	Uninterruptible power supply UPS			28		28	5,392,248.00				0	0.00				0	0.00				0	0.00	28	199,816.00	
212	29121011	Uninterruptible power supply UPS			3		3	843,174.00				0	0.00				0	0.00				0	0.00	3	281,008.00	
213	29121011	Uninterruptible power supply UPS			78		78	1,156,300.00				0	0.00				0	0.00				0	0.00	78	14,950.00	
214	28121409	Network cable			40		40	246,400.00				0	0.00				0	0.00				0	0.00	40	6,160.00	
215	54111401	Wall clocks			17		17	19,006.68				0	0.00				0	0.00				0	0.00	17	1,118.04	
216	41111508	Bodyweight measuring scales			2		2	173,000.00				0	0.00				0	0.00				0	0.00	2	86,500.00	
217	44111911	Interactive whiteboards or accessories			2		2	12,100.00				0	0.00				0	0.00				0	0.00	2	6,050.00	
218	44111911	Interactive whiteboards or accessories			1		1	30,800.00				0	0.00				0	0.00				0	0.00	1	30,800.00	
219	52161120	Microphones			2		2	35,956.80				0	0.00				0	0.00				0	0.00	2	17,978.40	
220							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
A. TOTAL																P						18,530,079.85				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																P						1,853,007.98				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																P										

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
D. GRAND TOTAL (A + B + C)																						P		20,831,898.74
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:



JOHNEL A. AMPARO
Accountant / Budget Officer

Approved by:



JANET A. MONTEVERDE
Head of Office/Agency

9/17/2017