

August 12, 2024

PRO IVA MEMORANDUMNo. 2024-0023

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office – IVA

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 11th**
BATCH FOR FY 2024

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (11th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment (11th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2024 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

EDWIN M. ORIÑA, MD

Acting Regional Vice President, PRO IVA

Date Signed: AUG 14 2024

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 11th Batch for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Projec t)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
P001	Procurement of Continuous Form Checks	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	21,543.00	21,543.00	21,543.00	
Sub-Total (Accountable Forms Expenses)											21,543.00		
Advertising Expenses													
P002	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR	APR	COB CY 2024	4,142,900.00	4,142,900.00	4,142,900.00	
Sub-Total (Advertising Expenses)											4,142,900.00		
Awards/Rewards													
P327	Conduct of Salamat Mabuhay Program	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	27,500.00	27,500.00	27,500.00	
Sub-Total (Awards/Rewards)											27,500.00		
Cable, Satellite, Telegraph and Radio Expenses													
P003	Procurement of Cable Subscription	ADMIN, LHIO Lucena, LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	15,770.00	15,770.00	15,770.00	
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)											15,770.00		
Drugs and Medicines													
P004	Procurement of Drugs and Medicines for 2nd qtr	Admin	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2024	126,078.79	126,078.79	126,078.79	
Sub-Total (Drugs and Medicines)											126,078.79		
Electricity Expenses													
P005	Procurement of Electricity	ADMIN EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	9,303,476.40	9,303,476.40	9,303,476.40	
Sub-Total (Electricity Expenses)											9,303,476.40		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 11th Batch for FY 2024

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fuel, Oil and Lubricants Expenses													
P006	Procurement of Fuel, Oil and Lubricants for PRO IVA vehicles and Generator Set	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2024	2,140,800.00	2,140,800.00		
Sub-Total (Fuel, Oil and Lubricants Expenses)										2,140,800.00			
Janitorial Services													
P007	Procurement of Janitorial Services for PRO IVA Offices	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Janitorial Services)										4,435,942.32			
Major Events and Conventions - Cultural & Athletic Expenses - Other Activities													
P008	Procurement of Professional/ Service Fee for Voice Coach	LEGAL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB	FEB	COB CY 2024	60,000.00	60,000.00		
Sub-Total (Major Events and Conventions - Cultural & Athletic Expenses - Other Activities)										60,000.00			
Major Events and Conventions Expenses													
P009	Conduct of PRO IVA Christmas Party	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2024	761,050.00	761,050.00		
P288	Uniform for the Participants in the Luzon Mid-Year Assessment Operations	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	21,840.00	21,840.00		
P289	Procurement of Sports/ Fitness/Recreation/Interest Groups Equipment Materials	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	94,560.50	94,560.50		
Sub-Total (Major Events and Conventions Expenses)										877,450.50			
Major Events and Conventions - Sports Activities													
P263	Meals and Venue for PRO IVA Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2024	223,442.63	223,442.63		Supplemental APP No. 2
P264	Contingency for the Conduct of PRO IVA Employees Day	HRMU	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2024	5,000.00	5,000.00		Supplemental APP No. 2
Sub-Total (Major Events and Conventions - Sports Activities)										228,442.63			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 11th Batch for FY 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Marketing and Promotional													
P011	Conduct of Konsulta Dialogue	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2024	814,000.00	814,000.00		
P012	Conduct of Facility Engagement Dialogue for Health Facilities	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	526,399.48	526,399.48		
P013	Conduct of Facility Engagement Dialogue for TB DOTs, ABC, and ABTC	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2024	386,600.00	386,600.00		
P014	Conduct of Facility Engagement Dialogue for Maternity Care Providers	REACHOUT	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2024	907,000.00	907,000.00		
P015	Partnership Meeting with LGU/BPLO in Cavite Area	ColSec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	94,500.00	94,500.00		
P016	Partnership Meeting with LGU/BPLO in Laguna Area	ColSec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	102,600.00	102,600.00		
P017	Strengthening Partnership with OFWs	ColSec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	87,500.00	87,500.00		
P018	Araw ng Nakatatalanda	FOD	No	NP-53, 9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2024	240,000.00	240,000.00		meals
P019	Contingency for Araw ng Nakatatalanda	FOD	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	5,000.00	5,000.00		
P020	Conduct of SHINES to Government Health Facilities	FOD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	85,000.00	85,000.00		
P021	Conduct of SHINES to Academic	FOD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2024	85,000.00	85,000.00		
P022	Procurement of Client Perks for LHOS & PEOs	FOD	No	NP-53, 9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	213,280.00	213,280.00		
P023	Conduct of POS Implementing Facilities' Dialogue- Laguna and Cavite	MEMSEC	No	NP-53, 9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	31,500.00	31,500.00		meals
P024	Conduct of POS Implementing Facilities' Dialogue-Quezon	MEMSEC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2024	38,372.00	38,372.00		
P025	Procurement of Printable Materials	PAU	No	NP-53, 9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	867,250.00	867,250.00		
P026	Procurement of Giveaways	PAU	No	NP-53, 9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	867,500.00	867,500.00		
P027	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53, 9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	19,250.00	19,250.00		meals

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P028	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024	20,000.00	20,000.00		meals
P029	Conduct of Marketing Activity (QueComNet)	PAU	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	35,000.00	35,000.00		meals
P031	Conduct of Marketing Activity (Awarding Anniversary Related Contest)	PAU	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	15,750.00	15,750.00		meals
P032	Conduct of PhilHealth Summit	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	330,000.00	330,000.00		meals
P033	Conduct of Marketing Events	PAU	No	NP-53.10 Lease of Real Property and Venue	AUG	N/A	AUG	AUG	COB CY 2024	514,000.00	514,000.00		
P034	Conduct of Marketing Events	PAU	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	75,000.00	75,000.00		
P035	Contingency for the Conduct of Marketing Events	PAU	No	Shopping	AUG	N/A	AUG	AUG	COB CY 2024	5,000.00	5,000.00		
P036	Conduct of Employers Forum for LHIO Trecé Marites	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	55,000.00	55,000.00		meals
P037	Conduct of Multi-Sectoral Alaga Ka & PhilHealth Konsulta Registration with First Patient Encounter- Camona & GMA	LHIO TMC	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	300,000.00	300,000.00		meals
P038	Conduct of Multi-Sectoral Alaga Ka & PhilHealth Konsulta Registration with First Patient Encounter- Maragondon & Naic Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	300,000.00	300,000.00		meals
P039	Conduct of Multi-Sectoral Alaga Ka & PhilHealth Konsulta Registration with First Patient Encounter- Gen. Trias & Tanza Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	275,000.00	275,000.00		meals
P040	Conduct of Multi-Sectoral Alaga Ka & PhilHealth Konsulta Registration with First Patient Encounter- Trecé Marites, Indang & Mendez Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024	300,000.00	300,000.00		meals
P046	Conduct of Multi-Sectoral Alaga Ka & Konsulta Registration with FPE- Island Area	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	100,000.00	100,000.00		meals
P053	PhilHealth Stakeholders' Engagement Meeting-PEERS of Employers within LHIO San Pablo City Catchment Area	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2024	60,000.00	60,000.00		meals

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P054	Conduct of Multi-Sectoral Alaga Ka & Konsulta Registration with various LGUs in Laguna	LHIO SPC	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	400,000.00	400,000.00		meals
P055	Conduct of Multi-Sectoral Alaga Ka & Konsulta Registration with FPE to LGUs with Assisted Batch Registration	LHIO SPC	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	400,000.00	400,000.00		meals
P056	PhilHealth Stakeholders' Engagement Meeting	LHIO DASMA	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	60,000.00	60,000.00		meals
P059	Alaga Ka with Konsulta Orientation and Registration for Stakeholders	LHIO DASMA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	100,000.00	100,000.00		meals
P060	Conduct of Employers Forum	LHIO CALAMBA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	35,700.00	35,700.00		meals
P061	Conduct of Konsulta Forum with UHC Updates for Various Stakeholders	LHIO CALAMBA	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	150,000.00	150,000.00		meals
P062	Conduct of Alaga Ka with PhilHealth Konsulta Registration and First Patient Encounter	LHIO CALAMBA	No	Competitive Bidding	MAY	MAY	JUN	JUN	COB CY 2024	1,050,000.00	1,050,000.00		
P063	PhilHealth Stakeholders' Engagement Meeting for Private Employers	LHIO LUCENA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	57,949.50	57,949.50		
P064	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter- LGU Real	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	58,800.00	58,800.00		meals
P065	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter- LGU Infanta	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	70,560.00	70,560.00		meals
P066	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter- LGU General Nakar	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	58,800.00	58,800.00		meals
P075	Capability Building for Health Facilities included in Health Care Provider Network	REACHOUT	No	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	COB CY 2024	100,000.00	100,000.00		
P076	Conduct of Round Table Discussions with Health Facilities for 1st Quarter 2024	REACHOUT	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2024	121,600.00	121,600.00		meals

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P077	Conduct of Round Table Discussions with Health Facilities for 2nd Quarter 2024	REACHOUT	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	172,800.00	172,800.00		meals
P078	Conduct of Round Table Discussions with Health Facilities for 3rd Quarter 2024	REACHOUT	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	172,800.00	172,800.00		meals
P079	Conduct of Round Table Discussions with Health Facilities for 4th Quarter 2024	REACHOUT	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2024	172,800.00	172,800.00		meals
P254	Special Road Show: Konsulta Caravan (Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter)	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	91,612.50	91,612.50		meals
P257	Provision of Snacks for Walk-in Clients during 29th Anniversary Week	LHIOs	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2024	112,230.00	112,230.00		Supplemental APP No 1
P260	Procurement of Advocacy T-Shirt	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	59,265.00	59,265.00		
P265	Konsulta Service Delivery Caravan at SM City Rosario Cavite	LHIO DASMA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	123,968.00	123,968.00		meals
P266	Capacity Building for Health Facilities on Shadow Billing of Diagnosis-Related Groups	HCDMD	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	23,100.00	23,100.00		Supplemental No. 3
P269	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	14,175.00	14,175.00		Meals
P270	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter- 2nd District of Quezon	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	227,850.00	227,850.00		Meals
P271	Provision of Meals for PhilHealth Stakeholders Engagement Meeting to Different Partners	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	60,000.00	60,000.00		Meals
P272	Procurement of Canvass Pouch	GAD	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	49,700.00	49,700.00		Supplemental No. 4
P279	Multi-Sectoral Alaga Ka with Konsulta Orientation and Registration (Kawit/Novelera/Cavite City)	LHIO DASMA	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	369,833.60	369,833.60		Meals
P280	Conduct of Multi-Sectoral Alaga Ka and Konsulta Registration with First Patient Encounter- 1st District of Quezon	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	214,032.00	214,032.00		Meals
P297	Benchmark 2nd Edition Orientation for HF's	AOAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	103,500.00	103,500.00		

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P298	Contingency for Benchmark 2nd Edition Orientation for HPS	AQAS	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2024	4,500.00	4,500.00		
P300	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- San Andres Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	100,000.00	100,000.00		Meats
P301	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- Marikina Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	100,000.00	100,000.00		Meats
P302	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- Alimodian Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	85,000.00	85,000.00		Meats
P303	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- Guinayangan Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	100,000.00	100,000.00		Meats
P304	Conduct of Monitoring and Assessment on the Implementation of Policies Relating to the Indigent and Elderly Segment	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	48,613.33	48,613.33		Meats; Supplemental No. 5
P307	Procurement of Medical Equipment and Supplies for Corporate Social Responsibility	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	131,202.45	131,202.45		Supplemental No. 6
P310	Procurement of Rice for Corporate Social Responsibility	MSD	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	15,356.25	15,356.25		
P311	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- Tagbikawayan, Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	100,000.00	100,000.00		Meats
P318	Multi-Sectoral Ataga Ka with Konsulta Orientation and Registration (Dasmariñas)	LHIO DASMA	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	199,800.00	199,800.00		Meats
P319	Multi-Sectoral Ataga Ka with Konsulta Orientation and Registration (Imus)	LHIO DASMA	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	201,000.00	201,000.00		Meats
P320	Multi-Sectoral Ataga Ka with Konsulta Orientation and Registration (Bacoor)	LHIO DASMA	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	201,000.00	201,000.00		Meats
P322	Training of Trainors of PhilHealth Learners Materials (PLM)- LHIO Dasmariñas	LHIO DASMA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	27,500.00	27,500.00		Meats

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of (IB/REI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P323	Conduct of Multi-Sectoral Ataga Ka & Konsulta Registration with FPE- 3rd District of Quezon	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	200,000.00	200,000.00		Meals	
P324	Procurement of Promotional Giveaways	PAU	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	851,000.00	851,000.00			
P325	Conduct of Capacity Building on the PhilHealth Costing Framework and Data Collection Tools	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2024	380,000.00	380,000.00			
P326	Contingency for the Conduct of Capacity Building on the PhilHealth Costing Framework and Data Collection Tools	HCDMD	No	Shopping	N/A	N/A	SEP	SEP	COB CY 2024	2,400.00	2,400.00			
P328	Capacity Building for Health Facilities on Shadow Billing of Diagnosis-Related Groups	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	207,600.00	207,600.00			
Sub-Total (Marketing and Promotional)											15,361,549.11			
Medical Expenses														
P080	Procurement of Mandatory Drug Testing	ADMIN	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2024	123,125.00	123,125.00			
P081	Procurement of Periodic Health Examination for PRO IVA Employees	ADMIN	No	Competitive Bidding	JUN	JUN	JUL	JUL	COB CY 2024	2,984,541.00	2,984,541.00			
Sub-Total (Medical Expenses)											3,107,666.00			
Medical, Dental & Laboratory Supplies														
P082	Procurement of Medical, Dental and Laboratory Supplies	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2024	1,408.00	1,408.00			
P083	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	2,325.00	2,325.00			
P084	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2024	42,639.96	42,639.96			
P085	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2024	8,525.00	8,525.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P086	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2024		70,468.41	70,468.41		
P087	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2024		2,325.00	2,325.00		
P088	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024		26,612.26	26,612.26		
P089	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2024		2,325.00	2,325.00		
P090	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024		25,867.86	25,867.86		
P091	Procurement of Medical, Dental and Laboratory Supplies of PCARES for CY 2024	CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	AUG	AUG	COB CY 2024		53,450.82	53,450.82		
P092	Procurement of RDCC Supplies	RDCC	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2024		137,659.50	137,659.50		
P093	Procurement of RDCC Supplies	RDCC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024		65,047.50	65,047.50		
Sub-Total (Medical, Dental & Laboratory Supplies)											438,654.31			
Office Equipment														
P094	Procurement of Office Equipment	LHIO TMC, LHIO SPC	No	NP-53.9 - Small Value Procurement	JUL	JUL	AUG	AUG	COB CY 2024		136,000.00		136,000.00	
P095	Procurement of Photocopier	ADMIN	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024		250,000.00		250,000.00	
P096	Supply, Delivery and Installation of Brand New Air Conditioners for PRO IVA	ADMIN, LHIO CALAMBA, LHIO TMC, LHIO SPC, LHIO DASMA	No	Competitive Bidding	JUL	JUL	AUG	AUG	COB CY 2024		1,230,386.85		1,230,386.85	
Sub-Total (Office Equipment)											1,616,386.85			
Other MOOE- Others- Corporate Forum														
P097	BAS Mid-year Assessment for 2024	BAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024		75,600.00	75,600.00		

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P098	Contingency for BAS Mid-Year Assessment for 2024	BAS	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2024	5,000.00	5,000.00		
P099	BAS Year-End Assessment for 2024	TIER 2	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2024	528,000.00	528,000.00		
P100	Contingency for BAS Year-End Assessment for 2024	TIER 2	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	5,000.00	5,000.00		
P101	Corporate Forum for Collection Section	ColSec	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	166,950.00	166,950.00		
P102	Conduct of Fund Management Section (FMS) Forum	FMS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	238,800.00	238,800.00		
P293	Contingency for the Conduct of Fund Management Section (FMS) Forum	FMS	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2024	5,000.00	5,000.00		
P104	HCDMD Year-end Corporate Forum CY 2024	TIER 2	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2024	864,000.00	864,000.00		
P105	Contingency for HCDMD Year-end Corporate Forum CY 2024	TIER 2	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	5,000.00	5,000.00		
P106	Conduct of Membership Section's Forum	MEMSEC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	47,000.00	47,000.00		
P107	Management Services Division Corporate Forum CY 2024	MSD	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	252,000.00	252,000.00		
P108	PAIMS Corporate Forum 2024	PAIMS	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2024	154,250.00	154,250.00		
P109	Administrative Officers' Forum for 2024	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	288,000.00	288,000.00		
P110	Conduct of ORVP Forum	ORVP	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	421,312.50	421,312.50		
P111	PR Point Person Forum	PAU	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2024	105,680.00	105,680.00		
P115	Conduct of Legal Office Mid-Year Forum	Legal	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	113,295.00	113,295.00		
P116	Conduct of Legal Office Year-End Forum	TIER 2	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2024	120,000.00	120,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P19	Assessment of Performance of the Emergency Response Teams During Drills for 1st Sem	RDCC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	45,000.00	45,000.00		meals
P120	Assessment of Performance of the Emergency Response Teams During Drills for 2nd Sem	RDCC	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2024	45,000.00	45,000.00		meals
P121	PSCP Orientation	RDCC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2024	176,631.00	176,631.00		
P122	Conduct of Bidders Forum	TIER 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2024	45,900.00	45,900.00		
P123	Conduct of End-Users Forum	TIER 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2024	47,880.00	47,880.00		
P273	Procurement for Lease of Venue with Meals for PhilHealth CARES Midyear Forum CY 2024	CARES	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2024	216,875.20	216,875.20		Supplemental No. 4
P281	Contingency for the Conduct of Legal Office Mid-Year Forum	Legal	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2024	5,000.00	5,000.00		
P282	Lease of Venue for the Conduct of Field Operations Division and Local Health Insurance Officers Corporate Forum 2024	FOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	334,925.00	334,925.00		
P283	Contingency for the Conduct of Field Operations Division and Local Health Insurance Officers Corporate Forum 2024	FOD	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2024	5,000.00	5,000.00		
P284	PRO IVA Mid-Year Assessment	PLANNING	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	45,864.00	45,864.00		
P285	PRO IVA Management Review Meeting	PLANNING	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	68,796.00	68,796.00		
P286	PRO IVA Year-end Assessment and Review	PLANNING	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2024	45,864.00	45,864.00		
P315	Contingency for the Conduct of Membership Section's Forum	MEMSEC	No	Shopping	N/A	N/A	JUL	JUL	COB CY 2024	3,000.00	3,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P316	Adjudication Updates for 3rd Quarter 2024	BAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	JUL	COB CY 2024	29,484.00	29,484.00			
P317	Contingency for Adjudication Updates for 3rd Quarter 2024	BAS	No	Shopping	N/A	N/A	JUL	JUL	COB CY 2024	1,474.20	1,474.20			
Sub-Total (Other MOOE- Others- Corporate Forum)										4,480,622.70				
Other Supplies and Materials Expenses														
P124	Procurement of Other Supplies	COA	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2024	88.00	88.00			
P125	Procurement of Other Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	6,274.10	6,274.10			
P126	Procurement of Other Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	28,307.60	28,307.60			
P127	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2024	244,959.91	244,959.91			
P128	Procurement of Other Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2024	6,157.40	6,157.40			
P129	Procurement of Other Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	1,453.00	1,453.00			
P130	Procurement of Other Supplies for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2024	37,170.40	37,170.40			
P131	Procurement of Other Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2024	4,293.90	4,293.90			
P132	Procurement of Other Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	176,208.22	176,208.22			
P133	Procurement of Other Supplies for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2024	4,381.90	4,381.90			
P134	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	5,212.06	5,212.06			
P135	Procurement of RDCC Other Supplies	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2024	462,105.00	462,105.00			
Sub-Total (Other Supplies and Materials Expenses)										976,611.49				
Postage and Delivery Services														
P136	Procurement of Postage Services	ADMIN, COA, TIER 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	689,700.00	689,700.00			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P137	Procurement of Postage Services	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	186,988.00	186,988.00		Postage Mailing of Notification Letter of Membership per SOP 02-01-016 amounting to Php 101,988.00	
Sub-Total (Postage and Delivery Services)														
											876,688.00			
Printing and Publication														
P138	Procurement of Printing and Binding Services of FCARES for CY 2024	CARES	No	Competitive Bidding	JUN	JUN	JUL	JUL	COB CY 2024	49,597.50	49,597.50			
P139	Procurement of Printing and Publication Services	MEMSEC	No	Competitive Bidding	APR	APR	APR	APR	COB CY 2024	939,645.00	939,645.00			
P140	Procurement of Calendar	PAU	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2024	780,000.00	780,000.00			
Sub-Total (Printing and Publication)											1,769,242.50			
Registration of Motor Vehicle														
P141	Registration of PRO IVA Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	37,800.00	37,800.00			
Sub-Total (Registration of Motor Vehicle)											37,800.00			
Regular Office Supplies Expenses														
P142	Procurement of Regular Office Supplies	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	4,499.21	4,499.21			
P143	Procurement of Regular Office Supplies	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	1,357.50	1,357.50			
P144	Procurement of Regular Office Supplies	COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2024	4,062.83	4,062.83			
P145	Procurement of Regular Office Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	799,044.56	799,044.56			
P146	Procurement of Regular Office Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	128,716.90	128,716.90			
P147	Procurement of Regular Office Supplies for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2024	225,295.07	225,295.07			
P148	Procurement of Regular Office Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2024	693,904.17	693,904.17			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P149	Procurement of Regular Office Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	126,847.30	126,847.30		
P150	Procurement of Regular Office Supplies for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2024	148,472.76	148,472.76		
P151	Procurement of Regular Office Supplies for 3rd qtr	Admin	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2024	734,989.90	734,989.90		
P152	Procurement of Regular Office Supplies for 3rd qtr	Admin	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	99,221.30	99,221.30		
P153	Procurement of Regular Office Supplies for 3rd qtr	Admin	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	180,282.84	180,282.84		
P154	Procurement of Regular Office Supplies for 4th qtr	Admin	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2024	630,025.53	630,025.53		
P155	Procurement of Regular Office Supplies for 4th qtr	Admin	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	86,522.55	86,522.55		
P156	Procurement of Regular Office Supplies for 4th qtr	Admin	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	97,275.26	97,275.26		
P157	Procurement of Regular Office Supplies for PCARES for CY 2024	CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	48,466.30	48,466.30		
Sub-Total (Regular Office Supplies Expenses)										3,988,983.78			

Rental/Lease													
P159	Lease Contract for Office Space of LHIO Dasmarinas	LHIO DASMA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	1,078,806.40	1,078,806.40		
P160	Lease Contract for Storage Space of LHIO Dasmarinas	LHIO DASMA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	184,702.00	184,702.00		
P161	Lease Contract for Office Space of LHIO Gumaca	LHIO Gumaca	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	1,424,145.00	1,424,145.00		
P163	Lease Contract for Storage Space of LHIO Trece Martires	LHIO TMC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	165,900.00	165,900.00		
P164	Lease Contract for Office Space of LHIO Trece Martires	LHIO TMC	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	1,113,800.00	1,113,800.00		
P165	Lease Contract for Office Space of LHIO Calamba	LHIO CALAMBA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	2,175,343.12	2,175,343.12		existing contract

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P166	Lease Contract for Storage Space of LHIO Calamba	LHIO CALAMBA	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	562,264.80	562,264.80		
P167	Lease Contract for Office Space of PRO IVA Main Office	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	5,783,257.75	5,783,257.75		
P168	Nine-Month Lease Contract for Storage Space of PRO IVA Main Office for 1,000 sq.mt.	ADMIN	Yes	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	879,828.75	879,828.75		with existing contract for January to September 2024
P169	Nine-Month Lease Contract for Storage Space of PRO IVA Main Office for 500 sq.mt.	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	337,500.00	337,500.00		with existing contract for January to September 2024
P170	Three-Year Lease Contract for Storage Space of PRO IVA Main Office	ADMIN	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2024	405,776.25	405,776.25		With Approved MYCA of Php 5,572,260.00
P171	Lease Contract for Office Space of LHIO SPC	LHIO SPC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	4,513,629.12	4,513,629.12		
P172	Lease Contract for Storage Space of LHIO SPC	LHIO SPC	Yes	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	309,000.00	309,000.00		
P173	Six-Month Lease Contract for Office Space of LHIO Lucena	LHIO LUCENA	Yes	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	618,717.00	618,717.00		with existing contract from January to June 2024
P174	Three-Year Lease Contract for Office Space of LHIO Lucena	LHIO LUCENA	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2024	618,717.00	618,717.00		With Approved MYCA of Php 8,058,927.24
P175	Lease Contract for Office Space of Lucena LHIO	TIER 2	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	1,448,927.76	1,448,927.76		
P176	Lease Contract for Office Space of TMC LHIO	TIER 2	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2024	1,725,749.16	1,725,749.16		
P258	Eight-Month Lease Contract for Office Space of LHIO Dasmariñas	LHIO DASMA	No	NP-53, 10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	COB CY 2024	2,157,612.80	2,157,612.80		
P262	Three-Year Lease Contract for Office Space of LHIO Calamba	LHIO CALAMBA	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	COB CY 2024	9,877,261.44	9,877,261.44		Contract starts on November 1, 2024
P265	Three-Year Lease Contract for Office Space of LHIO Trece Martines City	LHIO TMC	No	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2024	8,518,048.56	8,518,048.56		Approved MYCA for 3 Years

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P275	Five-Month Lease Contract for Storage Space of LHO Dasmarias	LHO DASMA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	131,930.00	131,930.00			
P276	Five-Month Lease Contract for Storage Space of LHO Trece Martires	LHO TMC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2024	118,500.00	118,500.00			
P277	Three-Year Lease Contract for Office Space of PRO IVA Main Office	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2024	23,394,375.00	23,394,375.00			
P299	Six-Month Lease Contract for Storage Space of LHO Gumaca	LHO Gumaca	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	156,000.00	156,000.00			
P333	Three-Year Lease Contract for Office Space of LHO Dasmarias	LHO DASMA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	COB CY 2024	11,413,908.00	11,413,908.00			
Sub-Total (Rent/Lease Expenses)											79,113,499.91			
Repair and Maintenance for Leased Assets Improvements - Building														
P177	Procurement of Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	57,000.00	57,000.00			
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)											57,000.00			
Repairs and Maintenance - Communication Equipment														
P178	Procurement of Repair and Maintenance for Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	10,000.00	10,000.00			
Sub-Total (Repairs and Maintenance - Communication Equipment)											10,000.00			
Repairs and Maintenance - Furniture & Fixtures														
P179	Procurement of Repair and Maintenance for Furnitures and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	15,000.00	15,000.00			
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)											15,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance - Medical, Dental and Laboratory Equip													
P180	Procurement of Repair and Maintenance for Medical, Dental & Laboratory Equip	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	3,000.00	3,000.00		
Sub-Total (Repairs and Maintenance - Medical, Dental and Laboratory Equip)										3,000.00			
Repair and Maintenance - Office Equipment													
P181	Dismantling and Reinstallation of Airconditioning Unit	LHIO Lucena	No	NP-53.9 - Small Value Procurement	JUL	N/A	SEP	SEP	COB CY 2024	77,100.00	77,100.00		
P182	Procurement of Repair and Maintenance Services for Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	1,094,500.00	1,094,500.00		
P183	Transfer/hauling, dismantling & reinstallation of Office Equipment	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	96,000.00	96,000.00		Generator Set
P278	Procurement of Repair and Maintenance Services for Office Equipment: Preventive Maintenance Services (PMS) of Airconditioning Units of LHIO Trece Martires City	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	63,315.00	63,315.00		
Sub-Total (Repair and Maintenance - Office Equipment)										1,330,915.00			
Repair and Maintenance of IT Equipment and Software													
P184	Repair and Maintenance of IT Equipment and Software	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	150,000.00	150,000.00		
P185	Repair and Maintenance of IT Equipment and Software	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	50,000.00	50,000.00		
Sub-Total (Repair and Maintenance of IT Equipment and Software)										200,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P186	Procurement of Repair and Maintenance Services for Semi-Expendable Furniture, Fixtures and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	15,000.00	15,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										15,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Repairs and Maintenance - Semi-Expendable Machinery and Equipment														
P187	Procurement of Repair and Maintenance Services for Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	7,500.00	7,500.00			
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)											7,500.00			
Repairs and Maintenance - Transportation Equipment														
P188	Procurement of Repair and Maintenance Services for Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	397,369.46	397,369.46			
P189	Procurement of Repair and Maintenance Services for Transportation Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	500,625.00	500,625.00			
Sub-Total (Repairs and Maintenance - Transportation Equipment)											897,994.46			
Security Services														
P190	Procurement of Security Services for PRO IVA Offices	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2024	8,795,622.00	8,795,622.00		existing contract	
Sub-Total (Security Services)											8,795,622.00			
Semi-Expendable Communication Equipment														
P191	Procurement of Semi-Expendable Communication	LHIO SPC	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024	17,000.00	17,000.00			
Sub-Total (Semi-Expendable Communication Equipment)											17,000.00			
Semi-Expendable Disaster Response and Rescue Equipment														
P192	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	9,680.00	9,680.00			
Sub-Total (Semi-Expendable Other Machinery and Equipment)											9,680.00			

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Furniture and Fixtures													
P193	Procurement of Roll-Up Sunscreen	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	32,247.60	32,247.60		
P194	Procurement of Semi-Expendable Furniture and Fixtures	ADMIN, LHIO SPC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	35,870.75	35,870.75		
P196	Supply and Delivery of Various Semi-Expendable Furniture and Fixture	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	18,494.00	18,494.00		
P197	Supply and Delivery of Various Semi-Expendable Furniture and Fixture	ADMIN	No	Competitive Bidding	APR	APR	MAY	MAY	COB CY 2024	886,083.70	886,083.70		
Sub-Total (Semi-Expendable Furniture and Fixtures)										972,696.05			
Semi-Expendable Medical Equipment													
P198	Procurement of Semi-Expendable Medical Equipment Expenses for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	4,720.00	4,720.00		
Sub-Total (Semi-Expendable Medical Equipment Expense)										4,720.00			
Semi-Expendable Office Equipment Expenses													
P199	Procurement of Semi-Expendable Office Equipment	LHIO DASMA, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2024	4,284.30	4,284.30		
P200	Procurement of Semi-Expendable Office Equipment	LHIO DASMA, LHIO SPC, LHIO TMC	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	111,416.17	111,416.17		
P201	Procurement of Semi-Expendable Office Equipment Expenses for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	19,416.48	19,416.48		
P202	Procurement of Semi-Expendable Office Equipment Expenses for 2nd qtr	ADMIN, LHIO TMC, LHIO DASMA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	6,490.00	6,490.00		
Sub-Total (Semi-Expendable Office Equipment Expenses)										141,606.95			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-Expendable Other Machinery and Equipment													
P203	Procurement of Semi-Expendable Other Machinery and Equipment for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	1,375.00	1,375.00		
P204	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	1,200.00	1,200.00		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										2,575.00			
Telephone Expenses - Landline													
P205	Procurement of Telephone Landline Services	ADMIN, LHIOs	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	465,692.96	465,692.96		
Sub-Total (Telephone Expenses - Landline)										465,692.96			
Telephone Expenses - Mobile													
P206	Procurement of SMS Bulk Messaging Services	ADMIN	Yes	Competitive Bidding	FEB	FEB	MAR	MAR	COB CY 2024	840,000.00	840,000.00		
Sub-Total (Telephone Mobile)										840,000.00			
Textbooks & Instructional Materials Expense													
P207	Procurement of Textbooks and Instructional Materials	FMS	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	3,100.00	3,100.00		
Sub-Total (Textbooks & Instructional Materials Expense)										3,100.00			
Training Expenses - Local													
P208	Training on Advance Microsoft Excel	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	120,000.00	120,000.00		
P210	Training on Communication Skills	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	210,000.00	210,000.00		
P211	Training Fee for the Conduct of Training on Communication Skills	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	240,000.00	240,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P214	Internal Training for PERT	RDCC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	135,000.00	135,000.00		
P255	Training Fee on Career Planning and Development	HCDMD	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	79,499.68	79,499.68		
P256	Training on Career Planning and Development	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2024	58,800.00	58,800.00		
P267	Conduct of Advance Microsoft Excel	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2024	116,760.00	116,760.00		
P268	Contingency for the Conduct of Advance Microsoft Excel	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2024	5,000.00	5,000.00		
P274	Procurement of Hotel Accommodation	GAD	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2024	7,000.00	7,000.00		Supplemental No. 4
P285	HCDMD Training on Data Management: A Comprehensive Guide to MS Excel and Google Sheet	HCDMD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2024	90,000.00	90,000.00		
P286	Lease of Venue for HCDMD Training on Data Management: A Comprehensive Guide to MS Excel and Google Sheet	HCDMD	No	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	COB CY 2024	80,808.00	80,808.00		
P290	Lease of Venue for the Conduct of Training on Fact-Finding and Investigation Skills	LEGAL	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	46,452.00	46,452.00		
P291	Training Fee for the Conduct of Training on Fact-Finding and Investigation Skills	LEGAL	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2024	110,000.00	110,000.00		
P292	Contingency for the Conduct of Training on Fact-Finding and Investigation Skills	LEGAL	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	5,000.00	5,000.00		
P294	Internal Training for Medical Team-BLS Training	RDCC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	60,000.00	60,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P295	Contingency for Internal Training for Medical Team-BLS Training	RDCC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	3,000.00	3,000.00		
P296	Meals and Venue for the Conduct of SHINES	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	565,500.00	565,500.00		
P312	Training Fee on Training on Conflict Management	FOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2024	299,250.00	299,250.00		
P313	Lease of Venue on Training on Conflict Management	FOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2024	81,340.00	81,340.00		
P314	Meals on Training on Conflict Management	FOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	COB CY 2024	98,100.00	98,100.00		
P329	Basic Life Support Training (Non-Medical)	RDCC	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024	60,000.00	60,000.00		Meals
P330	Contingency for Basic Life Support Training (Non-Medical)	RDCC	No	Shopping	SEP	N/A	SEP	SEP	COB CY 2024	1,500.00	1,500.00		
P331	Emergency Operations Center Training	RDCC	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2024	30,000.00	30,000.00		Meals
P332	Contingency for Emergency Operations Center Training	RDCC	No	Shopping	SEP	N/A	SEP	SEP	COB CY 2024	1,500.00	1,500.00		
P335	Meals for the Conduct of Training on Laws and Rules on Government Expenditures and Internal Control System	FMS	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	105,840.00	105,840.00		
P336	Hotel Accommodation for the Conduct of Training on Laws and Rules on Government Expenditures and Internal Control System	FMS	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2024	29,520.00	29,520.00		
P337	Training Fee for the Conduct of Training on Laws and Rules on Government Expenditures and Internal Control System	FMS	No	NP-53.5 Agency-to-Agency	AUG	N/A	AUG	AUG	COB CY 2024	180,000.00	180,000.00		
P338	Contingency for the Conduct of Training on Laws and Rules on Government Expenditures and Internal Control System	FMS	No	Shopping	AUG	N/A	AUG	AUG	COB CY 2024	5,000.00	5,000.00		
Sub-Total (Training Expenses - Local)										2,824,869.68			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Transportation and Delivery Expenses													
P222	Procurement of Transportation and Delivery Services	ADMIN, LHIO LUCENA, LHIO TMC, TIER 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	708,000.00	708,000.00		
Sub-Total (Transportation and Delivery Expenses)										708,000.00			
Travelling Expenses													
P223	Procurement of Airline Ticket	PROS, LHIOS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2024	553,980.20	553,980.20		
Sub-Total (Travelling Expenses)										553,980.20			
Water Expenses													
P224	Procurement of Purified Drinking Water for PRO IVA Main Office	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	124,200.00	124,200.00		
P225	Procurement of Purified Drinking Water for LHIO Calamba	LHIO CALAMBA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	41,055.00	41,055.00		
P226	Procurement of Purified Drinking Water for LHIO Dasmarinas Cavite	LHIO DASMA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	26,496.00	26,496.00		
P227	Procurement of Purified Drinking Water for LHIO Gumaca	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	1,855.00	1,855.00		existing contract
P228	Procurement of Purified Drinking Water for LHIO Lucena	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	16,560.00	16,560.00		
P229	Procurement of Purified Drinking Water for LHIO Trece Martires Cavite	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	34,500.00	34,500.00		
P230	Procurement of Purified Drinking Water for LHIO San Pablo City	LHIO SPC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	17,043.00	17,043.00		
P231	Procurement of Water Services	ADMIN, LHIOs	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	385,437.84	385,437.84		

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P261	Procurement of Purified Drinking Water for LHIQ Gumaca	LHIQ GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2024	14,700.00	14,700.00		
Sub-Total (Water Expenses)										661,846.84			
Leased Assets Improvements, Building													
P232	Procurement of PhilHealth Express Office's Signage	EXPRESS	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	75,000.00		75,000.00	
P233	Leased Assets Improvements, Building	TIER 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2024	232,500.00		232,500.00	
Sub-Total (Leased Assets Improvements, Building)										307,500.00			
TOTAL FOR GOODS AND SERVICES										P151,992,907.43			
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
P234	Procurement of Internet Subscription	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	1,081,200.00	1,081,200.00		
P262	Procurement of PLDT W/FI Load for Internet Connection of San Pedro PhilHealth Express and Membership Section	ITMS	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	15,984.00	15,984.00		
P264	Procurement of Internet Fiber Connection for PhilHealth Regional Office 4a	ITMS	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2024	181,000.00	181,000.00		
Sub-Total (Internet Subscription Expense)										1,278,184.00			
IT Supplies													
P235	Procurement of IT Supplies	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2024	282,816.00	282,816.00		
P236	Procurement of IT Supplies	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2024	8,979.00	8,979.00		
P237	Procurement of IT Supplies	ITMS	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2024	3,300.00	3,300.00		
P238	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2024	540,732.46	540,732.46		
P239	Procurement of IT Supplies for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APPR	APR	COB CY 2024	139,628.04	139,628.04		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P240	Procurement of IT Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2024	5,481.00	5,481.00		
P241	Procurement of IT Supplies for 1st qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2024	695,428.00	695,428.00		
P242	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CY 2024	462,811.00	462,811.00		
P243	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2024	121,886.00	121,886.00		
P244	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2024	692,214.00	692,214.00		
P245	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	OCT	OCT	COB CY 2024	487,928.00	487,928.00		
P246	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2024	137,229.00	137,229.00		
P247	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	688,192.00	688,192.00		
P248	Procurement of IT Supplies for 4th qtr	ADMIN	No	Direct Contracting	N/A	N/A	OCT	OCT	COB CY 2024	387,508.00	387,508.00		
P249	Procurement of IT Supplies for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2024	120,167.00	120,167.00		
P250	Procurement of IT Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2024	616,161.00	616,161.00		
P287	Procurement of IT Supplies- Maintenance Kit	ITMS	No	Direct Contracting	N/A	N/A	MAY	MAY	COB CY 2024	123,480.00	123,480.00		
P309	Procurement of Toner and Drum Cartridges for Lexmark Printer	ADMIN	No	Competitive Bidding	SEP	SEP	OCT	OCT	COB CY 2024	1,608,820.50	1,608,820.50		
P321	Procurement of Maintenance Kit for Lexmark Printer	ADMIN	No	Competitive Bidding	SEP	SEP	OCT	OCT	COB CY 2024	883,359.75	883,359.75		
Sub-Total (IT Supplies)										8,006,120.75			
Semi-Expendable Information and Communication Technology and Equipment													
P251	Procurement of Semi-Expendable IT Equipment	ITMS, TIER 2	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2024	163,772.00	163,772.00		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										163,772.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Information and Communication Technology Equipment														
P253	Supply and Delivery of Information and Communication Technology Equipment	ITMS	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2024	3,637,798.00		3,637,798.00		
	Sub-Total (Information and Communication Technology Equipment)										3,637,798.00			
Information and Communication Technology Equipment and Semi-Expendable Information and Communication Technology and Equipment														
P305	Supply and Delivery of Information and Communication Technology Equipment- CAPEX & Semi-Expendable	ITMS	No	Competitive Bidding	JUN	JUL	JUL	JUL	COB CY 2024	4,756,798.69	1,062,308.69	3,694,490.00		
P306	Supply and Delivery of Information and Communication Technology Equipment- CAPEX & Semi-Expendable	ITMS	No	NP-63.5 Agency-to-Agency	JUN	JUL	JUL	JUL	COB CY 2024	31,837.25	31,837.25			
P334	Supply and Delivery of Information and Communication Technology Equipment	ITMS	No	Competitive Bidding	AUG	SEP	SEP	SEP	COB CY 2024	4,364,823.60	239,374.80	4,125,448.80		
Sub-Total (Information and Communication Technology Equipment)										9,153,459.54				
TOTAL FOR INFORMATION TECHNOLOGY RESOURCES										22,239,334.29				
GRAND TOTAL										P174,232,241.72				

Consolidated & Prepared by:

Noted/Carries by:

Recommended as to Mode of Procurement:

Approved by:

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PRO IVA BAC Secretariat

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