

July 29, 2024

CORPORATE MEMORANDUMPRO 1 No. 2024 035**TO : ALL CONCERNED END-USERS****SUBJECT : CY 2024 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 8**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

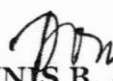
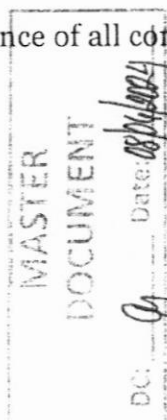
Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment-Batch 8.

Be it noted that all procurement based on the approved 2024 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President

PhilHealth Regional Office 1 Annual Procurement Plan for CY 2024, Batch 8

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of Regular Office Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	3,789,195.62	3,789,195.62		Supplies not available in PS DBM will be procured under 52.Shopping if ABC does not exceed 1M; Public Bidding if above 1M
	Stick-on Note Pad 3"x3", 76 mm x 76 mm, 70 gsm (min), 100 sheets per pad, assorted colors: 20 pads	PRO 1	NO	NP-53.5 Agency-to-Agency	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	370.00	370.00		VH 5-a- any change in Quantity, Specification, Unit price
	Pen Sign Pen, Black, liquid/gel ink, 0.5 mm needle tip: 36 pcs	PRO 1	NO	NP-53.5 Agency-to-Agency	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	774.00	774.00		VH 5-a- any change in Quantity, Specification, Unit price
	Cutter Heavy duty retractable, L: 500; 30 pcs	PRO 1	NO	NP-53.5 Agency-to-Agency	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	2,340.00	2,340.00		VH 5-a- any change in Quantity, Specification, Unit price
	Ruler, 12" plastic: 30 pcs	PRO 1	NO	NP-53.5 Agency-to-Agency	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	150.00	150.00		VH 5-a- any change in Quantity, Specification, Unit price
	Ink, Cornicolor FW Black for Risograph machine model Cornicolor FW1230 5 tubes	PRO 1	NO	Direct Contracting	Aug-24	Aug-24	Sep-24	Sep-24	Corporate Budget	72,500.00	72,500.00		VH 5-a- any change in Quantity, Specification, Unit price
Sub total										76,134.00	76,134.00		
50203990	Procurement of Other Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	414,403.84	414,403.84		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	2 sets - 4" Cylindrical Hesp Lock @ 187.75/ set, 2 sets- 3" Hinges @ 218.50/set, 1 lot	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	Corporate Budget	812.50	812.50		to be used for the installation of door at pantry area

Prepared by:

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Approved by:

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BAC Chairperson

