

June 24, 2024

CORPORATE MEMORANDUM

PRO 1 No. 2024-034

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2024 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 7**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

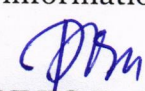
Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2024 Annual Procurement Plan Amendment-Batch 7.

Be it noted that all procurement based on the approved 2024 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President


PhilHealth Regional Office 1 Annual Procurement Plan for CY 2024, Batch 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	401,196.05	401,196.05		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	Medical Supplies Surgical Face mask/ Medical mask, three-ply design. Protection against outside moisture, can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles): 1,200 boxes	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	Corporate Budget	72,000.00	72,000.00		V.H.5.a any changes in Qty., Specification, Unit price
50203990	Procurement of Other Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	414,403.84	414,403.84		Supplies not available in PS DBM will be procured under 53.9 NP Small Value Procurement
	4 units- 200 watts Solar LED Flood light @ 2,500.00/ unit	PRO 1	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	10,000.00	10,000.00		to be used for the lighting of signage at the facade of the building
50212020	Procurement of Janitorial Services	PRO 1	NO	Competitive Bidding	Jan-24	Jan-24	Mar-24	Mar-24	Corporate Budget	5,149,073.93	5,149,073.93		Under Multi-year Obligational Authority
	Augmentation of the approved COB due to salary adjustment and mandatory contribution and hiring of two (2) additional Utility Personnel	PRO 1	NO	Under MYOA (3rd Year) with Supplemental Contract	N/A	N/A	N/A	N/A	Corporate Budget	370,000.00	370,000.00		
50213060	Repair and Maintenance of Transportation Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	544,000.00	544,000.00		Each Local Health Insurance Office will enter into contract for the R&M of their designated corporate vehicle amounting to 1M below
	Augmentation of the approved COB for the Repair and Maintenance of Transportation Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	Corporate Budget	275,000.00	275,000.00		
5029901001	Procurement of Advertising Services	PRO 1	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	2,596,010.00	2,596,010.00		Various Advertising Services; Procurement will be conducted for each advertising service; If the ABC is more than 1 Million, the method of Procurement is Public Bidding


MASTER DOCUMENT
 Date: 7/15/2024
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Billboard Ad Placement in Dagupan City: 1	Public Affairs Unit	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	520,000.00	520,000.00		
	Billboard Ad Placement in San Fernando City: 1	Public Affairs Unit	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	480,000.00	480,000.00		
Sub total										1,000,000.00	1,000,000.00		
5029918009	Cultural & Athletic Expense-Other Activities	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	125,550.00	125,550.00		
	Other Activities: PhilHealthy Activities Uniforms and Materials for the Area I and II Midyear Summit: 37 pcs.	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	38,300.00	38,300.00		


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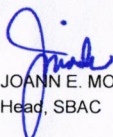

ARRA CHRISTINA C. CREDO
SBAC


Recommended by:



CHESTER JOSEPH C. CANTO/ ENGR. JOSELITO N. DELA CRUZ
Provisional Member/Alternate
Goods & Services & Infra



GABRIEL P. MORILLO/ DANIEL T. CALMA
Provisional Member/Alternate
ITR & Software


SALLY S. GOMEZ/ CYNTHIA S. SANTOS
BAC Member/Alternate


JOANN E. MORILLO
Head, SBAC

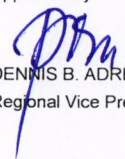

DEXTER L. MEJIA
BAC Member-Alternate


MARLENE D. SOLIBA, M.D./ ABRAHAM A. BALLARES
BAC Member/Alternate


JOSEPHINE Q. QUITON
BAC Vice Chairperson


MARICAR M. ARZADON, M.D.
BAC Chairperson

Approved by:


DENNIS B. ADRE
Regional Vice President

